

1A Alaska Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		32	32	0	0.00		
Congregations - Organized		30	30	0	0.00		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		30	30	0	0.00		
Baptized Members		7,909	7,911	2	0.03	Baptized Members (/30)	264
Confirmed Members		5,457	5,729	272	4.98	Confirmed Members (/30)	191
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.55
By Baptism - Children Under Age 16		88	98	10	11.36	Clear Sense of Mission	4.03
By Baptism - Adults Age 16 and Older		3	11	8	266.67	Excitement About the Future	4.00
By Affirmation of Faith		55	49	-6	-10.91	Positive Force in the Community	4.48
By Transfer		35	58	23	65.71	Ready to Try Something New	4.00
From Other Sources and Stat Adjs		33	14	-19	-57.58	Works for Social Justice/Advocacy	3.63
Baptized Members -- Total Received		214	230	16	7.48	Helps Deepen Relationship with God	4.03
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		46	45	-1	-2.17	Building Member Relationships	3.88
By Transfer		60	29	-31	-51.67	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		425	156	-269	-63.29	Seeking/Using Member Gifts	3.81
Baptized Members -- Total Removed		531	230	-301	-56.69	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		81	77	-4	-4.94	Addressing Social Concerns	4.42
Active Participants		6,694	5,402	-1,292	-19.30	Managing Disagreements	3.59
Analysis of Attendance						Interacting with Local Community	4.44
Total Weekly Worship Attendance		1,864	1,853	-11	-0.59	Live Out Faith in Their Daily Lives	4.03
Avg Attendance per Cong		58	57	-1	-1.72		
PCT Bapt Mbrs Attending Worship		23.57	23.42	-0.15	-0.64		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

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Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	6,355,624	6,282,860	-72,764	-1.14	Total Receipts (/32)	196,339.38
Total Disbursements	6,354,808	6,390,079	35,271	0.56	Total Disburse (/32)	199,689.97
Total Indebtedness on Dec 31	3,206,303	2,838,750	-367,553	-11.46	Total Indebtedness (/13)	218,365.38
Projected Mission Support	854,484	388,519	-465,965	-54.53		
Average Total Giving / Bapt Member	718.16	674.74	-43.42	-6.05	Percent Congs With No Debt	59.38
Average Total Giving / Conf Member	1040.86	931.73	-109.13	-10.48		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	4,781,109	4,808,362	27,253	0.57		
Designated Giving by Members	898,855	529,513	-369,342	-41.09		
Earned Income (any source)	215,863	392,889	177,026	82.01		
Grants (any source)	149,067	250,124	101,057	67.79		
All Other Receipts	310,730	301,972	-8,758	-2.82		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	5,030,037	5,036,092	6,055	0.12	Percent of Total Disbursements	
Capital Improvements	107,592	227,253	119,661	111.22	Current Operating Expenses	78.81
Payments on Debts	416,102	416,379	277	0.07	Capital Improvements	3.56
Mission Support	408,116	373,759	-34,357	-8.42	Payments on Debts	6.52
Other Synod Benevolence	50,686	58,776	8,090	15.96	Mission Support	5.85
Other CWO Benevolence	51,380	31,032	-20,348	-39.60	Other Synod Benevolence	0.92
Benevolence - Another Country	19,973	19,156	-817	-4.09	Other CWO Benevolence	0.49
Benevolence - Camps	4,671	12,634	7,963	170.48	Benevolence - Another Country	0.30
Benevolence - Colleges	3,065	2,437	-628	-20.49	Benevolence - Camps	0.20
Benevolence - Seminaries	10,633	6,631	-4,002	-37.64	Benevolence - Colleges	0.04
Benevolence - Social Service	80,450	68,008	-12,442	-15.47	Benevolence - Seminaries	0.10
Benevolence - Campus Ministry	0	0	0	----	Benevolence - Social Service	1.06
Benevolence - Other Direct Recipient	37,822	31,697	-6,125	-16.19	Benevolence - Campus Ministry	0.00
Subtotal Non-Mission Supt Benev	258,680	230,371	-28,309	-10.94	Benevolence - Other Direct Recipient	0.50
Other Expenses & Realized Losses	134,281	106,225	-28,056	-20.89	Subtotal Non-Mission Supt Benev	3.61
					Other Expenses & Realized Losses	1.66

1A Alaska Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	9	11	2	22.22	African American/Black	34.38
African National/African-Caribbean	3	4	1	33.33	African Nat'l/African-Caribbean	12.50
American Indian/Alaska Native	23	23	0	0.00	American Indian/Alaska Native	71.88
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	13	15	2	15.38	Asian/Pacific Islander	46.88
Latino/Hispanic	5	5	0	0.00	Latino/Hispanic	15.63
Multi-racial	11	9	-2	-18.18	Multi-racial	28.13
White/Caucasian	29	30	1	3.45	White/Caucasian	93.75
Other	1	5	4	400.00	Other	15.63

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	23	24	1	4.35	African American/Black	0.44
African National/African-Caribbean	19	17	-2	-10.53	African Nat'l/African-Caribbean	0.31
American Indian/Alaska Native	1,106	1,026	-80	-7.23	American Indian/Alaska Native	18.99
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	85	83	-2	-2.35	Asian/Pacific Islander	1.54
Latino/Hispanic	25	20	-5	-20.00	Latino/Hispanic	0.37
Multi-racial	232	263	31	13.36	Multi-racial	4.87
White/Caucasian	5,162	3,915	-1,247	-24.16	White/Caucasian	72.47
Other	2	54	52	2,600.00	Other	1.00

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(32 Congs Filed)

		Yes	No	No Resp
C30 Educational Ministry Provided				
Christian Education				
Yes 29 No 3 No Resp 0	C33 Interaction with Lutheran Social Ministry Organizations	17	14	1
Students..... 874	C34 Participated in "God's Work. Our Hands." Sunday	14	18	0
	C35 Congregation Has Endowment Fund			0
	1 Self-managed 2 Outside Professional Advisers 2 ELCA Foundation Fund A			
Vacation Bible School				
Yes 14 No 18 No Resp 0	C36 Congregation Offers Organized Women's Activities or Ministries	17	9	6
Students..... 723	C37 Weekday Childhood Education	7	25	0
C32 Disability Assistance Provided				
Building Wheelchair Access..... 25	2 More than once a week 2 Two or three times a month 1 Less than once a month			
Braille Worship Materials..... 0	23 Once a week 4 Once a month 0 No response			
Large Print Worship Materials... 20				
Assistive Hearing Devices..... 12	C39 Encouraged Rostered Ministry	24	8	0
Sign Language Interpreters..... 2	C40 Familiar with Young Adults in Global Mission Program	14	18	0
Mental Health Ministries..... 2	C41 Considering Bldg Project Within Two Years	5	27	0
Developmental Disabilities..... 1	C42 Considering Capital Campaign Within Two Years	3	29	0
No Assistance Provided..... 2				
No Response to Any..... 0				
C31 Languages in which Liturgies are Regularly Conducted				
Amharic..... 0	English..... 32	Lakotah..... 0	Slovak..... 0	
Anyuak..... 0	Finnish..... 0	Lao..... 0	Spanish..... 1	
Arabic..... 0	French..... 0	Latvian..... 0	Swahili..... 0	
Batak..... 0	German..... 0	Maban..... 0	Swedish..... 0	
Burmese..... 0	Haitian..... 0	Mandarin..... 0	Tagalog..... 0	
Cambodian..... 0	Hmong..... 0	Navajo..... 0	Taiwanese..... 0	
Cantonese..... 0	Indonesian..... 0	Norwegian..... 0	Tamil..... 0	
Cherokee..... 0	Inupiat..... 6	Nuer..... 0	Thai..... 0	
Creole..... 0	Japanese..... 0	Oromo..... 0	Tigrinya..... 0	
Danish..... 0	Kiswahili..... 0	Portuguese..... 0	Vietnamese..... 0	
Dinka..... 0	Korean..... 0	Sign..... 0		

1B Northwest Washington Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		112	109	-3	-2.68		
Congregations - Organized		98	99	1	1.02		
Congregations - Under Development		14	10	-4	-28.57		
Congregations - Filed Form A		77	61	-16	-20.78		
Baptized Members		32,768	32,385	-383	-1.17	Baptized Members (/99)	327
Confirmed Members		26,556	26,373	-183	-0.69	Confirmed Members (/99)	266
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16		249	279	30	12.05	Clear Sense of Mission	4.17
By Baptism - Adults Age 16 and Older		71	77	6	8.45	Excitement About the Future	4.15
By Affirmation of Faith		411	354	-57	-13.87	Positive Force in the Community	4.48
By Transfer		331	447	116	35.05	Ready to Try Something New	3.75
From Other Sources and Stat Adjs		66	114	48	72.73	Works for Social Justice/Advocacy	3.85
Baptized Members -- Total Received		1,128	1,271	143	12.68	Helps Deepen Relationship with God	4.25
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		391	364	-27	-6.91	Building Member Relationships	4.14
By Transfer		246	353	107	43.50	Incorporating Newcomers	3.64
For Other Reasons and Stat Adjs		2,415	1,634	-781	-32.34	Seeking/Using Member Gifts	3.70
Baptized Members -- Total Removed		3,052	2,351	-701	-22.97	Equipping Members to Share Faith	3.32
Baptized Members Confirmed		220	252	32	14.55	Addressing Social Concerns	4.34
Active Participants		30,967	31,044	77	0.25	Managing Disagreements	3.88
Analysis of Attendance						Interacting with Local Community	4.10
Total Weekly Worship Attendance		10,813	10,444	-369	-3.41	Live Out Faith in Their Daily Lives	3.98
Avg Attendance per Cong		102	99	-3	-2.94		
PCT Bapt Mbrs Attending Worship		33.00	32.25	-0.75	-2.27		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1B Northwest Washington Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	36,967,190	39,316,158	2,348,968	6.35	Total Receipts (/103)	381,710.27	
Total Disbursements	43,236,102	45,651,242	2,415,140	5.59	Total Disburse (/104)	438,954.25	
Total Indebtedness on Dec 31	15,595,235	17,575,438	1,980,203	12.70	Total Indebtedness (/40)	439,385.95	
Projected Mission Support	1,396,994	1,369,548	-27,446	-1.96			
Average Total Giving / Bapt Member	956.41	945.15	-11.26	-1.18	Percent Congs With No Debt	64.42	
Average Total Giving / Conf Member	1180.14	1160.60	-19.54	-1.66			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	26,964,601	26,661,265	-303,336	-1.12			
Designated Giving by Members	4,375,160	3,947,368	-427,792	-9.78			
Earned Income (any source)	3,093,761	2,849,766	-243,995	-7.89			
Grants (any source)	604,211	380,240	-223,971	-37.07			
All Other Receipts	1,929,457	5,477,519	3,548,062	183.89			
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses	28,433,881	28,381,214	-52,667	-0.19	Current Operating Expenses	62.17	
Capital Improvements	8,144,336	9,679,155	1,534,819	18.85	Capital Improvements	21.20	
Payments on Debts	1,773,273	2,702,281	929,008	52.39	Payments on Debts	5.92	
Mission Support	1,309,523	1,324,822	15,299	1.17	Mission Support	2.90	
Other Synod Benevolence	330,939	384,593	53,654	16.21	Other Synod Benevolence	0.84	
Other CWO Benevolence	308,736	235,371	-73,365	-23.76	Other CWO Benevolence	0.52	
Benevolence - Another Country	298,835	152,949	-145,886	-48.82	Benevolence - Another Country	0.34	
Benevolence - Camps	43,050	46,139	3,089	7.18	Benevolence - Camps	0.10	
Benevolence - Colleges	62,765	130,379	67,614	107.73	Benevolence - Colleges	0.29	
Benevolence - Seminaries	39,608	24,108	-15,500	-39.13	Benevolence - Seminaries	0.05	
Benevolence - Social Service	392,630	423,226	30,596	7.79	Benevolence - Social Service	0.93	
Benevolence - Campus Ministry	9,849	36,376	26,527	269.34	Benevolence - Campus Ministry	0.08	
Benevolence - Other Direct Recipient	676,973	630,305	-46,668	-6.89	Benevolence - Direct Recipient	1.38	
Subtotal Non-Mission Supt Benev	2,163,385	2,063,446	-99,939	-4.62	Subtotal Non-Mission Supt Benev	4.52	
Other Expenses & Realized Losses	1,409,658	1,498,278	88,620	6.29	Other Expenses & Realized Losses	3.28	

1B Northwest Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	45	49	4	8.89	African American/Black	44.95
African National/African-Caribbean	19	16	-3	-15.79	African Nat'l/African-Caribbean	14.68
American Indian/Alaska Native	16	18	2	12.50	American Indian/Alaska Native	16.51
Arab/Middle Eastern	13	13	0	0.00	Arab/Middle Eastern	11.93
Asian/Pacific Islander	48	52	4	8.33	Asian/Pacific Islander	47.71
Latino/Hispanic	36	42	6	16.67	Latino/Hispanic	38.53
Multi-racial	36	40	4	11.11	Multi-racial	36.70
White/Caucasian	84	92	8	9.52	White/Caucasian	84.40
Other	11	10	-1	-9.09	Other	9.17

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	208	210	2	0.96	African American/Black	0.69
African National/African-Caribbean	160	152	-8	-5.00	African Nat'l/African-Caribbean	0.50
American Indian/Alaska Native	46	52	6	13.04	American Indian/Alaska Native	0.17
Arab/Middle Eastern	23	25	2	8.70	Arab/Middle Eastern	0.08
Asian/Pacific Islander	464	503	39	8.41	Asian/Pacific Islander	1.65
Latino/Hispanic	251	274	23	9.16	Latino/Hispanic	0.90
Multi-racial	689	387	-302	-43.83	Multi-racial	1.27
White/Caucasian	27,541	28,860	1,319	4.79	White/Caucasian	94.62
Other	33	38	5	15.15	Other	0.12

1B Northwest Washington Synod, ELCA
 (58 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	52	No	6	No Resp 0	
Students.....	2,791				
C33 Interaction with Lutheran Social Ministry Organizations					
		41	14	3	
C34 Participated in "God's Work. Our Hands." Sunday					
		16	40	2	
C35 Congregation Has Endowment Fund					
				1	
14 Self-managed 6 Outside Professional Advisers 6 ELCA Foundation Fund A					
C36 Congregation Offers Organized Women's Activities or Ministries					
Yes	24	No	33	No Resp 1	
Students.....	1,589				
C37 Weekday Childhood Education					
		23	32	0	
C32 Disability Assistance Provided					
C38 Frequency of Holy Communion					
Building Wheelchair Access.....	55	5 More than once a week	3 Two or three times a month	1 Less than once a month	
Braille Worship Materials.....	2	48 Once a week	0 Once a month	1 No response	
Large Print Worship Materials...	42				
Assistive Hearing Devices.....	34				
Sign Language Interpreters.....	3				
Mental Health Ministries.....	1				
Developmental Disabilities.....	3				
No Assistance Provided.....	2				
No Response to Any.....	0				
C39 Encouraged Rostered Ministry					
		33	24	1	
C40 Familiar with Young Adults in Global Mission Program					
		40	16	2	
C41 Considering Bldg Project Within Two Years					
		11	44	3	
C42 Considering Capital Campaign Within Two Years					
		14	40	4	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	56	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	1	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	1
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	5
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

1C Southwestern Washington Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		86	86	0	0.00		
Congregations - Organized		81	81	0	0.00		
Congregations - Under Development		5	5	0	0.00		
Congregations - Filed Form A		61	59	-2	-3.28		
Baptized Members		26,381	26,017	-364	-1.38	Baptized Members (/81)	321
Confirmed Members		21,113	21,574	461	2.18	Confirmed Members (/81)	266
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.30
By Baptism - Children Under Age 16		260	232	-28	-10.77	Clear Sense of Mission	4.00
By Baptism - Adults Age 16 and Older		51	45	-6	-11.76	Excitement About the Future	4.00
By Affirmation of Faith		402	364	-38	-9.45	Positive Force in the Community	4.30
By Transfer		277	263	-14	-5.05	Ready to Try Something New	3.44
From Other Sources and Stat Adjs		95	54	-41	-43.16	Works for Social Justice/Advocacy	3.66
Baptized Members -- Total Received		1,085	958	-127	-11.71	Helps Deepen Relationship with God	4.20
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		370	353	-17	-4.59	Building Member Relationships	3.93
By Transfer		250	216	-34	-13.60	Incorporating Newcomers	3.80
For Other Reasons and Stat Adjs		1,593	1,249	-344	-21.59	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		2,213	1,818	-396	-17.89	Equipping Members to Share Faith	2.95
Baptized Members Confirmed		155	134	-21	-13.55	Addressing Social Concerns	4.18
Active Participants		18,800	18,004	-796	-4.23	Managing Disagreements	3.57
Analysis of Attendance						Interacting with Local Community	4.07
Total Weekly Worship Attendance		9,301	8,811	-490	-5.27	Live Out Faith in Their Daily Lives	3.75
Avg Attendance per Cong		108	103	-5	-4.63		
PCT Bapt Mbrs Attending Worship		35.26	33.87	-1.39	-3.94		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1C Southwestern Washington Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	31,256,119	30,331,253	-924,866	-2.96	Total Receipts (/85)	356,838.27
Total Disbursements	28,748,509	29,487,574	739,065	2.57	Total Disburse (/85)	346,912.64
Total Indebtedness on Dec 31	19,182,107	17,160,771	-2,021,336	-10.54	Total Indebtedness (/40)	429,019.28
Projected Mission Support	1,405,068	1,360,072	-44,996	-3.20		
Average Total Giving / Bapt Member	976.82	1006.37	29.55	3.03	Percent Congs With No Debt	54.12
Average Total Giving / Conf Member	1220.55	1213.62	-6.93	-0.57		

Detail of Financial Statistics - Receipts

Regular Giving by Members	21,968,507	22,273,567	305,060	1.39
Designated Giving by Members	3,801,009	3,909,175	108,166	2.85
Earned Income (any source)	2,174,207	1,903,327	-270,880	-12.46
Grants (any source)	209,948	298,472	88,524	42.16
All Other Receipts	3,102,448	1,946,712	-1,155,736	-37.25

Detail of Financial Statistics - Disbursements

Current Operating Expenses	21,253,495	22,253,664	1,000,169	4.71
Capital Improvements	1,085,390	1,184,307	98,917	9.11
Payments on Debts	2,818,256	3,337,616	519,360	18.43
Mission Support	986,711	1,006,025	19,314	1.96
Other Synod Benevolence	401,578	317,286	-84,292	-20.99
Other CWO Benevolence	50,536	48,504	-2,032	-4.02
Benevolence - Another Country	137,867	123,135	-14,732	-10.69
Benevolence - Camps	9,361	7,310	-2,051	-21.91
Benevolence - Colleges	23,291	23,393	102	0.44
Benevolence - Seminaries	21,715	24,733	3,018	13.90
Benevolence - Social Service	270,662	336,682	66,020	24.39
Benevolence - Campus Ministry	31,697	34,674	2,977	9.39
Benevolence - Other Direct Recipient	566,515	460,636	-105,879	-18.69
Subtotal Non-Mission Supt Benev	1,513,222	1,376,353	-136,869	-9.04
Other Expenses & Realized Losses	1,082,375	329,109	-753,266	-69.59

Percent of Total Disbursements

Current Operating Expenses	75.47
Capital Improvements	4.02
Payments on Debts	11.32
Mission Support	3.41
Other Synod Benevolence	1.08
Other CWO Benevolence	0.16
Benevolence - Another Country	0.42
Benevolence - Camps	0.02
Benevolence - Colleges	0.08
Benevolence - Seminaries	0.08
Benevolence - Social Service	1.14
Benevolence - Campus Ministry	0.12
Benevolence - Direct Recipient	1.56
Subtotal Non-Mission Supt Benev	4.67
Other Expenses & Realized Losses	1.12

1C Southwestern Washington Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	30	31	1	3.33	African American/Black	36.05
African National/African-Caribbean	11	9	-2	-18.18	African Nat'l/African-Caribbean	10.47
American Indian/Alaska Native	19	24	5	26.32	American Indian/Alaska Native	27.91
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	2.33
Asian/Pacific Islander	42	49	7	16.67	Asian/Pacific Islander	56.98
Latino/Hispanic	29	34	5	17.24	Latino/Hispanic	39.53
Multi-racial	28	32	4	14.29	Multi-racial	37.21
White/Caucasian	69	77	8	11.59	White/Caucasian	89.53
Other	6	5	-1	-16.67	Other	5.81

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	460	199	-261	-56.74	African American/Black	1.17
African National/African-Caribbean	43	39	-4	-9.30	African Nat'l/African-Caribbean	0.23
American Indian/Alaska Native	150	73	-77	-51.33	American Indian/Alaska Native	0.43
Arab/Middle Eastern	9	8	-1	-11.11	Arab/Middle Eastern	0.05
Asian/Pacific Islander	374	309	-65	-17.38	Asian/Pacific Islander	1.81
Latino/Hispanic	350	177	-173	-49.43	Latino/Hispanic	1.04
Multi-racial	298	302	4	1.34	Multi-racial	1.77
White/Caucasian	15,177	15,604	427	2.81	White/Caucasian	91.52
Other	343	339	-4	-1.17	Other	1.99

1C Southwestern Washington Synod, ELCA
 (57 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	54	No	3	No Resp	
Students.....	2,307			0	
C33 Interaction with Lutheran Social Ministry Organizations					
		34	21	2	
C34 Participated in "God's Work. Our Hands." Sunday					
		28	28	1	
C35 Congregation Has Endowment Fund					
				0	
Vacation Bible School					
		21 Self-managed	5 Outside Professional Advisers	5 ELCA Foundation Fund A	
Yes	35	No	22	No Resp	
Students.....	2,476			0	
C36 Congregation Offers Organized Women's Activities or Ministries					
		35	8	14	
C37 Weekday Childhood Education					
		20	36	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	53	2 More than once a week	6 Two or three times a month	1 Less than once a month	
Braille Worship Materials.....	1	48 Once a week	0 Once a month	0 No response	
Large Print Worship Materials...	44				
Assistive Hearing Devices.....	38				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	5				
Developmental Disabilities.....	2				
No Assistance Provided.....	0				
No Response to Any.....	0				
C38 Frequency of Holy Communion					
C39 Encouraged Rostered Ministry					
		28	27	2	
C40 Familiar with Young Adults in Global Mission Program					
		39	16	2	
C41 Considering Bldg Project Within Two Years					
		5	52	0	
C42 Considering Capital Campaign Within Two Years					
		14	42	1	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	56	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1
Cambodian.....	1	Hmong.....	0	Navajo.....	0
Cantonese.....	1	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	1	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

1D Eastern Washington-Idaho Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		90	90	0	0.00		
Congregations - Organized		89	89	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		72	75	3	4.17		
Baptized Members		21,224	20,231	-993	-4.68	Baptized Members (/89)	227
Confirmed Members		16,777	17,122	345	2.06	Confirmed Members (/89)	192
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16		211	173	-38	-18.01	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		28	28	0	0.00	Excitement About the Future	3.95
By Affirmation of Faith		228	294	66	28.95	Positive Force in the Community	4.26
By Transfer		269	247	-22	-8.18	Ready to Try Something New	3.55
From Other Sources and Stat Adjs		101	48	-53	-52.48	Works for Social Justice/Advocacy	3.29
Baptized Members -- Total Received		837	790	-47	-5.62	Helps Deepen Relationship with God	4.08
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		331	262	-69	-20.85	Building Member Relationships	4.07
By Transfer		166	186	20	12.05	Incorporating Newcomers	3.77
For Other Reasons and Stat Adjs		880	1,324	444	50.45	Seeking/Using Member Gifts	3.72
Baptized Members -- Total Removed		1,377	1,772	395	28.69	Equipping Members to Share Faith	3.30
Baptized Members Confirmed		109	110	1	0.92	Addressing Social Concerns	4.22
Active Participants		13,119	20,778	7,659	58.38	Managing Disagreements	3.65
Analysis of Attendance						Interacting with Local Community	4.04
Total Weekly Worship Attendance		6,722	6,627	-95	-1.41	Live Out Faith in Their Daily Lives	3.82
Avg Attendance per Cong		75	74	-1	-1.33		
PCT Bapt Mbrs Attending Worship		31.67	32.76	1.09	3.44		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1D Eastern Washington-Idaho Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	17,729,291	18,550,705	821,414	4.63	Total Receipts (/90)	206,118.94
Total Disbursements	16,658,273	18,017,508	1,359,235	8.16	Total Disburse (/90)	200,194.53
Total Indebtedness on Dec 31	5,241,443	18,495,245	13,253,802	252.87	Total Indebtedness (/25)	739,809.80
Projected Mission Support	1,461,877	771,652	-690,225	-47.21		
Average Total Giving / Bapt Member	757.24	840.28	83.04	10.97	Percent Congs With No Debt	72.22
Average Total Giving / Conf Member	957.96	992.85	34.89	3.64		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	14,031,043	14,953,619	922,576	6.58		
Designated Giving by Members	2,040,590	2,046,002	5,412	0.27		
Earned Income (any source)	928,947	712,642	-216,305	-23.28		
Grants (any source)	275,134	193,594	-81,540	-29.64		
All Other Receipts	453,577	644,848	191,271	42.17		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	13,307,510	13,456,079	148,569	1.12	Current Operating Expenses	74.73
Capital Improvements	478,190	1,797,595	1,319,405	275.92	Capital Improvements	9.98
Payments on Debts	1,028,788	857,833	-170,955	-16.62	Payments on Debts	4.76
Mission Support	799,076	796,226	-2,850	-0.36	Mission Support	4.42
Other Synod Benevolence	118,127	129,200	11,073	9.37	Other Synod Benevolence	0.72
Other CWO Benevolence	49,478	42,736	-6,742	-13.63	Other CWO Benevolence	0.24
Benevolence - Another Country	58,520	36,984	-21,536	-36.80	Benevolence - Another Country	0.21
Benevolence - Camps	61,900	100,855	38,955	62.93	Benevolence - Camps	0.56
Benevolence - Colleges	16,249	9,764	-6,485	-39.91	Benevolence - Colleges	0.05
Benevolence - Seminaries	6,741	8,892	2,151	31.91	Benevolence - Seminaries	0.05
Benevolence - Social Service	143,294	162,247	18,953	13.23	Benevolence - Social Service	0.90
Benevolence - Campus Ministry	24,757	32,943	8,186	33.07	Benevolence - Campus Ministry	0.18
Benevolence - Other Direct Recipient	258,662	364,362	105,700	40.86	Benevolence - Direct Recipient	2.02
Subtotal Non-Mission Supt Benev	737,728	887,983	150,255	20.37	Subtotal Non-Mission Supt Benev	4.93
Other Expenses & Realized Losses	296,330	211,141	-85,189	-28.75	Other Expenses & Realized Losses	1.17

1D Eastern Washington-Idaho Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	22	22	0	0.00	African American/Black	24.44
African National/African-Caribbean	6	9	3	50.00	African Nat'l/African-Caribbean	10.00
American Indian/Alaska Native	14	16	2	14.29	American Indian/Alaska Native	17.78
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	4.44
Asian/Pacific Islander	27	29	2	7.41	Asian/Pacific Islander	32.22
Latino/Hispanic	30	31	1	3.33	Latino/Hispanic	34.44
Multi-racial	17	19	2	11.76	Multi-racial	21.11
White/Caucasian	81	88	7	8.64	White/Caucasian	97.78
Other	8	5	-3	-37.50	Other	5.56

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	82	107	25	30.49	African American/Black	0.50
African National/African-Caribbean	15	30	15	100.00	African Nat'l/African-Caribbean	0.14
American Indian/Alaska Native	40	57	17	42.50	American Indian/Alaska Native	0.27
Arab/Middle Eastern	6	15	9	150.00	Arab/Middle Eastern	0.07
Asian/Pacific Islander	87	107	20	22.99	Asian/Pacific Islander	0.50
Latino/Hispanic	262	341	79	30.15	Latino/Hispanic	1.61
Multi-racial	54	235	181	335.19	Multi-racial	1.11
White/Caucasian	12,130	20,323	8,193	67.54	White/Caucasian	95.68
Other	37	26	-11	-29.73	Other	0.12

1D Eastern Washington-Idaho Synod, ELCA
 (67 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	64	No	2	No Resp 1	
Students.....	2,082				
C33 Interaction with Lutheran Social Ministry Organizations					
		33	31	3	
C34 Participated in "God's Work. Our Hands." Sunday					
		33	34	0	
C35 Congregation Has Endowment Fund					
				0	
Vacation Bible School					
		22 Self-managed	9 Outside Professional Advisers	9 ELCA Foundation Fund A	
Yes	36	No	28	No Resp 3	
Students.....	1,915				
C36 Congregation Offers Organized Women's Activities or Ministries					
		35	3	29	
C37 Weekday Childhood Education					
		20	46	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	62				
Braille Worship Materials.....	0				
Large Print Worship Materials...	39				
Assistive Hearing Devices.....	37				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	1				
Developmental Disabilities.....	2				
No Assistance Provided.....	0				
No Response to Any.....	0				
C38 Frequency of Holy Communion					
		7 More than once a week	10 Two or three times a month	0 Less than once a month	
		49 Once a week	1 Once a month	0 No response	
C39 Encouraged Rostered Ministry					
		34	33	0	
C40 Familiar with Young Adults in Global Mission Program					
		34	32	1	
C41 Considering Bldg Project Within Two Years					
		8	59	0	
C42 Considering Capital Campaign Within Two Years					
		10	57	0	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	67	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	3
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

1E Oregon Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		114	114	0	0.00		
Congregations - Organized		111	111	0	0.00		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		70	53	-17	-24.29		
Baptized Members		29,200	28,580	-620	-2.12	Baptized Members (/111)	257
Confirmed Members		23,451	23,106	-345	-1.47	Confirmed Members (/111)	208
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.60
By Baptism - Children Under Age 16		214	207	-7	-3.27	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		42	53	11	26.19	Excitement About the Future	3.88
By Affirmation of Faith		520	358	-162	-31.15	Positive Force in the Community	4.43
By Transfer		320	258	-62	-19.38	Ready to Try Something New	3.87
From Other Sources and Stat Adjs		42	56	14	33.33	Works for Social Justice/Advocacy	3.74
Baptized Members -- Total Received		1,138	932	-206	-18.10	Helps Deepen Relationship with God	4.34
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		395	387	-8	-2.03	Building Member Relationships	4.10
By Transfer		202	237	35	17.33	Incorporating Newcomers	3.76
For Other Reasons and Stat Adjs		2,466	2,640	174	7.06	Seeking/Using Member Gifts	3.90
Baptized Members -- Total Removed		3,063	3,264	201	6.56	Equipping Members to Share Faith	3.42
Baptized Members Confirmed		148	129	-19	-12.84	Addressing Social Concerns	4.36
Active Participants		19,471	19,797	326	1.67	Managing Disagreements	3.88
Analysis of Attendance						Interacting with Local Community	4.04
Total Weekly Worship Attendance		9,442	9,276	-166	-1.76	Live Out Faith in Their Daily Lives	3.98
Avg Attendance per Cong		84	82	-2	-2.38		
PCT Bapt Mbrs Attending Worship		32.34	32.46	0.12	0.37		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1E Oregon Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		27,203,942	27,054,356	-149,586	-0.55	Total Receipts (/111)	243,732.94
Total Disbursements		28,358,159	29,481,733	1,123,574	3.96	Total Disburse (/111)	265,601.20
Total Indebtedness on Dec 31		18,378,674	16,030,193	-2,348,481	-12.78	Total Indebtedness (/37)	433,248.46
Projected Mission Support		2,715,315	982,299	-1,733,016	-63.82		
Average Total Giving / Bapt Member		786.72	801.27	14.55	1.85	Percent Congs With No Debt	67.57
Average Total Giving / Conf Member		979.59	991.10	11.51	1.17		
Detail of Financial Statistics - Receipts							
Regular Giving by Members		19,663,277	19,937,336	274,059	1.39		
Designated Giving by Members		3,308,974	2,962,927	-346,047	-10.46		
Earned Income (any source)		1,609,331	1,467,855	-141,476	-8.79		
Grants (any source)		251,301	242,208	-9,093	-3.62		
All Other Receipts		2,371,059	2,444,030	72,971	3.08		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses		21,009,748	22,420,148	1,410,400	6.71	Current Operating Expenses	76.06
Capital Improvements		2,451,997	2,291,907	-160,090	-6.53	Capital Improvements	7.78
Payments on Debts		1,851,486	1,877,281	25,795	1.39	Payments on Debts	6.37
Mission Support		915,838	928,233	12,395	1.35	Mission Support	3.15
Other Synod Benevolence		134,008	126,365	-7,643	-5.70	Other Synod Benevolence	0.43
Other CWO Benevolence		52,440	42,877	-9,563	-18.24	Other CWO Benevolence	0.15
Benevolence - Another Country		103,049	107,369	4,320	4.19	Benevolence - Another Country	0.36
Benevolence - Camps		45,925	48,655	2,730	5.94	Benevolence - Camps	0.17
Benevolence - Colleges		35,054	2,100	-32,954	-94.01	Benevolence - Colleges	0.01
Benevolence - Seminaries		15,673	15,423	-250	-1.60	Benevolence - Seminaries	0.05
Benevolence - Social Service		338,222	335,833	-2,389	-0.71	Benevolence - Social Service	1.14
Benevolence - Campus Ministry		16,044	14,069	-1,975	-12.31	Benevolence - Campus Ministry	0.05
Benevolence - Other Direct Recipient		473,362	405,173	-68,189	-14.41	Benevolence - Direct Recipient	1.37
Subtotal Non-Mission Supt Benev		1,213,777	1,097,864	-115,913	-9.55	Subtotal Non-Mission Supt Benev	3.72
Other Expenses & Realized Losses		911,313	862,300	-49,013	-5.38	Other Expenses & Realized Losses	2.93

1E Oregon Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	31	36	5	16.13	African American/Black	31.58
African National/African-Caribbean	13	14	1	7.69	African Nat'l/African-Caribbean	12.28
American Indian/Alaska Native	15	21	6	40.00	American Indian/Alaska Native	18.42
Arab/Middle Eastern	10	10	0	0.00	Arab/Middle Eastern	8.77
Asian/Pacific Islander	39	41	2	5.13	Asian/Pacific Islander	35.96
Latino/Hispanic	36	44	8	22.22	Latino/Hispanic	38.60
Multi-racial	28	25	-3	-10.71	Multi-racial	21.93
White/Caucasian	87	97	10	11.49	White/Caucasian	85.09
Other	4	5	1	25.00	Other	4.39

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	183	196	13	7.10	African American/Black	1.04
African National/African-Caribbean	41	39	-2	-4.88	African Nat'l/African-Caribbean	0.21
American Indian/Alaska Native	100	124	24	24.00	American Indian/Alaska Native	0.66
Arab/Middle Eastern	41	44	3	7.32	Arab/Middle Eastern	0.23
Asian/Pacific Islander	300	317	17	5.67	Asian/Pacific Islander	1.69
Latino/Hispanic	208	267	59	28.37	Latino/Hispanic	1.42
Multi-racial	130	157	27	20.77	Multi-racial	0.84
White/Caucasian	15,472	17,566	2,094	13.53	White/Caucasian	93.54
Other	371	69	-302	-81.40	Other	0.37

1E Oregon Synod, ELCA
 (53 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	48	No	5	No Resp	
Students.....	1,889			0	
		C33 Interaction with Lutheran Social Ministry Organizations			
		26	27	0	
		C34 Participated in "God's Work. Our Hands." Sunday			
		22	29	2	
		C35 Congregation Has Endowment Fund			
				1	
		20 Self-managed	14 Outside Professional Advisers	14 ELCA Foundation Fund A	
Vacation Bible School					
Yes	18	No	34	No Resp	
Students.....	846			1	
		C36 Congregation Offers Organized Women's Activities or Ministries			
		22	8	23	
		C37 Weekday Childhood Education			
		9	43	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	50	C38 Frequency of Holy Communion			
Braille Worship Materials.....	2	5 More than once a week	9 Two or three times a month	0 Less than once a month	
Large Print Worship Materials...	39	38 Once a week	1 Once a month	0 No response	
Assistive Hearing Devices.....	25	C39 Encouraged Rostered Ministry			
Sign Language Interpreters.....	4		24	29	
Mental Health Ministries.....	1	C40 Familiar with Young Adults in Global Mission Program			
Developmental Disabilities.....	4		25	27	
No Assistance Provided.....	0	C41 Considering Bldg Project Within Two Years			
No Response to Any.....	0		7	45	
		C42 Considering Capital Campaign Within Two Years			
		11	41	1	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	53	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	1	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	2
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

1F Montana Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		125	125	0	0.00		
Congregations - Organized		124	124	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		79	101	22	27.85		
Baptized Members		33,410	31,749	-1,661	-4.97	Baptized Members (/124)	256
Confirmed Members		26,118	24,629	-1,489	-5.70	Confirmed Members (/124)	199
 						Vitality - Congregation Description (Averages) *	
Analysis of Membership Gains and Losses						Worship Nurtures People's Faith	4.34
Baptized Members -- Received						Clear Sense of Mission	3.70
By Baptism - Children Under Age 16		332	352	20	6.02	Excitement About the Future	3.76
By Baptism - Adults Age 16 and Older		31	34	3	9.68	Positive Force in the Community	4.26
By Affirmation of Faith		244	287	43	17.62	Ready to Try Something New	3.45
By Transfer		328	265	-63	-19.21	Works for Social Justice/Advocacy	3.21
From Other Sources and Stat Adjs		176	151	-25	-14.20	Helps Deepen Relationship with God	4.08
Baptized Members -- Total Received		1,111	1,089	-22	-1.98		
 						Vitality - Congregation Strengths (Averages) *	
Baptized Members -- Removed						Building Member Relationships	3.89
By Death		374	384	10	2.67	Incorporating Newcomers	3.73
By Transfer		142	218	76	53.52	Seeking/Using Member Gifts	3.57
For Other Reasons and Stat Adjs		1,210	1,817	607	50.17	Equipping Members to Share Faith	3.20
Baptized Members -- Total Removed		1,726	2,419	691	39.99	Addressing Social Concerns	3.93
Baptized Members Confirmed		268	222	-46	-17.16	Managing Disagreements	3.63
Active Participants		18,502	17,034	-1,468	-7.93	Interacting with Local Community	4.14
 						Live Out Faith in Their Daily Lives	3.88
Analysis of Attendance							
Total Weekly Worship Attendance		7,974	7,587	-387	-4.85		
Avg Attendance per Cong		63	60	-3	-4.76		
PCT Bapt Mbrs Attending Worship		23.87	23.90	0.03	0.13		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

1F Montana Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	18,702,929	18,989,357	286,428	1.53	Total Receipts (/125)	151,914.86
Total Disbursements	18,515,393	18,528,665	13,272	0.07	Total Disburse (/125)	148,229.32
Total Indebtedness on Dec 31	8,339,049	8,312,791	-26,258	-0.31	Total Indebtedness (/19)	437,515.32
Projected Mission Support	1,057,848	940,961	-116,887	-11.05		
Average Total Giving / Bapt Member	508.05	520.68	12.63	2.49	Percent Congs With No Debt	84.80
Average Total Giving / Conf Member	649.90	671.20	21.30	3.28		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	15,119,828	15,022,067	-97,761	-0.65		
Designated Giving by Members	1,854,181	1,508,844	-345,337	-18.62		
Earned Income (any source)	545,609	545,407	-202	-0.04		
Grants (any source)	125,224	186,903	61,679	49.25		
All Other Receipts	1,058,087	1,726,136	668,049	63.14		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	13,996,146	14,038,234	42,088	0.30	Percent of Total Disbursements	
Capital Improvements	958,355	922,489	-35,866	-3.74	Current Operating Expenses	75.77
Payments on Debts	1,147,806	1,069,284	-78,522	-6.84	Capital Improvements	4.98
Mission Support	1,022,118	887,754	-134,364	-13.15	Payments on Debts	5.77
Other Synod Benevolence	221,890	270,567	48,677	21.94	Mission Support	4.79
Other CWO Benevolence	74,820	59,596	-15,224	-20.35	Other Synod Benevolence	1.46
Benevolence - Another Country	37,086	30,324	-6,762	-18.23	Other CWO Benevolence	0.32
Benevolence - Camps	75,752	89,201	13,449	17.75	Benevolence - Another Country	0.16
Benevolence - Colleges	9,026	20,340	11,314	125.35	Benevolence - Camps	0.48
Benevolence - Seminaries	1,250	8,878	7,628	610.24	Benevolence - Colleges	0.11
Benevolence - Social Service	88,596	87,775	-821	-0.93	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	17,874	21,920	4,046	22.64	Benevolence - Social Service	0.47
Benevolence - Other Direct Recipient	345,946	552,902	206,956	59.82	Benevolence - Campus Ministry	0.12
Subtotal Non-Mission Supt Benev	872,240	1,141,503	269,263	30.87	Benevolence - Other Direct Recipient	2.98
Other Expenses & Realized Losses	517,743	468,416	-49,327	-9.53	Subtotal Non-Mission Supt Benev	6.16
					Other Expenses & Realized Losses	2.53

1F Montana Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	15	17	2	13.33	African American/Black	13.60
African National/African-Caribbean	8	7	-1	-12.50	African Nat'l/African-Caribbean	5.60
American Indian/Alaska Native	23	28	5	21.74	American Indian/Alaska Native	22.40
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	2.40
Asian/Pacific Islander	16	14	-2	-12.50	Asian/Pacific Islander	11.20
Latino/Hispanic	13	17	4	30.77	Latino/Hispanic	13.60
Multi-racial	19	21	2	10.53	Multi-racial	16.80
White/Caucasian	103	113	10	9.71	White/Caucasian	90.40
Other	2	3	1	50.00	Other	2.40

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	31	37	6	19.35	African American/Black	0.22
African National/African-Caribbean	28	14	-14	-50.00	African Nat'l/African-Caribbean	0.08
American Indian/Alaska Native	161	166	5	3.11	American Indian/Alaska Native	1.01
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	35	30	-5	-14.29	Asian/Pacific Islander	0.18
Latino/Hispanic	26	52	26	100.00	Latino/Hispanic	0.32
Multi-racial	184	143	-41	-22.28	Multi-racial	0.87
White/Caucasian	16,967	15,938	-1,029	-6.06	White/Caucasian	96.76
Other	327	89	-238	-72.78	Other	0.54

1F Montana Synod, ELCA
 (95 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	86	No	9	No Resp 0			
Students.....	3,261						
C33 Interaction with Lutheran Social Ministry Organizations							
		43	49	3			
C34 Participated in "God's Work. Our Hands." Sunday							
		40	55	0			
C35 Congregation Has Endowment Fund							
				4			
18 Self-managed 14 Outside Professional Advisers 14 ELCA Foundation Fund A							
C36 Congregation Offers Organized Women's Activities or Ministries							
Yes	56	No	38	No Resp 1			
Students.....	2,438						
C37 Weekday Childhood Education							
		14	78	0			
C32 Disability Assistance Provided							
C38 Frequency of Holy Communion							
Building Wheelchair Access.....	78	12 More than once a week	22 Two or three times a month	0 Less than once a month			
Braille Worship Materials.....	1	56 Once a week	4 Once a month	1 No response			
Large Print Worship Materials...	66						
Assistive Hearing Devices.....	45						
Sign Language Interpreters.....	2						
Mental Health Ministries.....	0						
Developmental Disabilities.....	3						
No Assistance Provided.....	3						
No Response to Any.....	0						
C39 Encouraged Rostered Ministry							
		45	47	3			
C40 Familiar with Young Adults in Global Mission Program							
		70	24	1			
C41 Considering Bldg Project Within Two Years							
		9	85	1			
C42 Considering Capital Campaign Within Two Years							
		13	80	2			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	95	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

2A Sierra Pacific Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		184	183	-1	-0.54		
Congregations - Organized		181	180	-1	-0.55		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		109	97	-12	-11.01		
Baptized Members		38,661	36,850	-1,811	-4.68	Baptized Members (/180)	205
Confirmed Members		29,481	27,523	-1,958	-6.64	Confirmed Members (/180)	153
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16		528	395	-133	-25.19	Clear Sense of Mission	3.98
By Baptism - Adults Age 16 and Older		181	144	-37	-20.44	Excitement About the Future	3.99
By Affirmation of Faith		735	934	199	27.07	Positive Force in the Community	4.22
By Transfer		371	376	5	1.35	Ready to Try Something New	3.68
From Other Sources and Stat Adjs		199	259	60	30.15	Works for Social Justice/Advocacy	3.55
Baptized Members -- Total Received		2,014	2,108	94	4.67	Helps Deepen Relationship with God	4.24
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		544	558	14	2.57	Building Member Relationships	4.05
By Transfer		332	368	36	10.84	Incorporating Newcomers	3.80
For Other Reasons and Stat Adjs		2,678	3,460	782	29.20	Seeking/Using Member Gifts	3.74
Baptized Members -- Total Removed		3,554	4,386	832	23.24	Equipping Members to Share Faith	3.32
Baptized Members Confirmed		411	374	-37	-9.00	Addressing Social Concerns	4.22
Active Participants		26,173	26,805	632	2.41	Managing Disagreements	3.77
Analysis of Attendance						Interacting with Local Community	3.95
Total Weekly Worship Attendance		14,012	13,860	-152	-1.08	Live Out Faith in Their Daily Lives	4.00
Avg Attendance per Cong		76	76	0	0.00		
PCT Bapt Mbrs Attending Worship		36.24	37.61	1.37	3.78		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2A Sierra Pacific Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	51,158,313	51,823,482	665,169	1.30	Total Receipts (/179)	289,516.66	
Total Disbursements	52,058,322	51,731,903	-326,419	-0.63	Total Disburse (/183)	282,687.99	
Total Indebtedness on Dec 31	20,116,911	18,779,959	-1,336,952	-6.65	Total Indebtedness (/67)	280,297.90	
Projected Mission Support	1,998,608	2,174,950	176,342	8.82			
Average Total Giving / Bapt Member	1010.73	1095.89	85.16	8.43	Percent Congs With No Debt	63.39	
Average Total Giving / Conf Member	1325.46	1467.26	141.80	10.70			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	34,981,015	35,802,787	821,772	2.35			
Designated Giving by Members	4,094,779	4,580,716	485,937	11.87			
Earned Income (any source)	6,751,522	7,114,058	362,536	5.37			
Grants (any source)	701,851	689,235	-12,616	-1.80			
All Other Receipts	4,629,146	3,636,686	-992,460	-21.44			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	40,864,760	42,056,965	1,192,205	2.92	Percent of Total Disbursements		
Capital Improvements	2,925,486	1,995,168	-930,318	-31.80	Current Operating Expenses	81.33	
Payments on Debts	2,850,741	2,153,669	-697,072	-24.45	Capital Improvements	3.86	
Mission Support	1,755,897	1,772,835	16,938	0.96	Payments on Debts	4.16	
Other Synod Benevolence	451,317	581,059	129,742	28.75	Mission Support	3.43	
Other CWO Benevolence	208,939	207,332	-1,607	-0.77	Other Synod Benevolence	1.12	
Benevolence - Another Country	265,126	290,019	24,893	9.39	Other CWO Benevolence	0.40	
Benevolence - Camps	61,120	36,388	-24,732	-40.46	Benevolence - Another Country	0.56	
Benevolence - Colleges	8,803	8,054	-749	-8.51	Benevolence - Camps	0.07	
Benevolence - Seminaries	37,932	74,257	36,325	95.76	Benevolence - Colleges	0.02	
Benevolence - Social Service	582,943	581,904	-1,039	-0.18	Benevolence - Seminaries	0.14	
Benevolence - Campus Ministry	48,726	13,462	-35,264	-72.37	Benevolence - Social Service	1.13	
Benevolence - Other Direct Recipient	694,061	747,769	53,708	7.74	Benevolence - Campus Ministry	0.03	
Subtotal Non-Mission Supt Benev	2,358,967	2,540,244	181,277	7.68	Benevolence - Other Direct Recipient	1.45	
Other Expenses & Realized Losses	1,274,768	1,192,479	-82,289	-6.46	Subtotal Non-Mission Supt Benev	4.91	
					Other Expenses & Realized Losses	2.31	

2A Sierra Pacific Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	81	86	5	6.17	African American/Black	46.99
African National/African-Caribbean	14	16	2	14.29	African Nat'l/African-Caribbean	8.74
American Indian/Alaska Native	23	23	0	0.00	American Indian/Alaska Native	12.57
Arab/Middle Eastern	26	31	5	19.23	Arab/Middle Eastern	16.94
Asian/Pacific Islander	86	91	5	5.81	Asian/Pacific Islander	49.73
Latino/Hispanic	87	96	9	10.34	Latino/Hispanic	52.46
Multi-racial	66	69	3	4.55	Multi-racial	37.70
White/Caucasian	141	152	11	7.80	White/Caucasian	83.06
Other	17	14	-3	-17.65	Other	7.65

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	687	755	68	9.90	African American/Black	2.67
African National/African-Caribbean	170	78	-92	-54.12	African Nat'l/African-Caribbean	0.28
American Indian/Alaska Native	62	58	-4	-6.45	American Indian/Alaska Native	0.21
Arab/Middle Eastern	90	111	21	23.33	Arab/Middle Eastern	0.39
Asian/Pacific Islander	586	884	298	50.85	Asian/Pacific Islander	3.13
Latino/Hispanic	888	1,117	229	25.79	Latino/Hispanic	3.95
Multi-racial	524	568	44	8.40	Multi-racial	2.01
White/Caucasian	22,526	24,577	2,051	9.11	White/Caucasian	86.93
Other	1,209	124	-1,085	-89.74	Other	0.44

2A Sierra Pacific Synod, ELCA
(91 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	79	No	7	No Resp	
Students.....	4,650			5	
		C33 Interaction with Lutheran Social Ministry Organizations			
		53	33	5	
		C34 Participated in "God's Work. Our Hands." Sunday			
		51	36	4	
		C35 Congregation Has Endowment Fund			
				4	
		30 Self-managed	7 Outside Professional Advisers	7 ELCA Foundation Fund A	
Vacation Bible School					
Yes	36	No	47	No Resp	
Students.....	1,695			8	
		C36 Congregation Offers Organized Women's Activities or Ministries			
		36	16	39	
		C37 Weekday Childhood Education			
		20	67	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	83	C38 Frequency of Holy Communion			
Braille Worship Materials.....	3	8 More than once a week	2 Two or three times a month	0 Less than once a month	
Large Print Worship Materials...	66	78 Once a week	0 Once a month	3 No response	
Assistive Hearing Devices.....	54	C39 Encouraged Rostered Ministry			
Sign Language Interpreters.....	3		46	42	
Mental Health Ministries.....	6			3	
Developmental Disabilities.....	4	C40 Familiar with Young Adults in Global Mission Program			
No Assistance Provided.....	2		50	38	
No Response to Any.....	0	C41 Considering Bldg Project Within Two Years			
			10	78	
		C42 Considering Capital Campaign Within Two Years			
		18	70	3	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	90	Lakotah.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	2
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	1	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	1	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	4
				Swahili.....	1
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

2B Southwest California Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		117	116	-1	-0.85		
Congregations - Organized		111	110	-1	-0.90		
Congregations - Under Development		6	6	0	0.00		
Congregations - Filed Form A		89	78	-11	-12.36		
Baptized Members		26,390	24,584	-1,806	-6.84	Baptized Members (/110)	223
Confirmed Members		19,921	18,860	-1,061	-5.33	Confirmed Members (/110)	171
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16		289	236	-53	-18.34	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older		137	185	48	35.04	Excitement About the Future	4.05
By Affirmation of Faith		373	342	-31	-8.31	Positive Force in the Community	4.18
By Transfer		181	230	49	27.07	Ready to Try Something New	3.81
From Other Sources and Stat Adjs		89	93	4	4.49	Works for Social Justice/Advocacy	3.85
Baptized Members -- Total Received		1,069	1,086	17	1.59	Helps Deepen Relationship with God	4.26
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		300	278	-22	-7.33	Building Member Relationships	3.95
By Transfer		184	196	12	6.52	Incorporating Newcomers	3.60
For Other Reasons and Stat Adjs		1,157	1,327	170	14.69	Seeking/Using Member Gifts	3.80
Baptized Members -- Total Removed		1,641	1,801	160	9.57	Equipping Members to Share Faith	3.38
Baptized Members Confirmed		198	184	-14	-7.07	Addressing Social Concerns	4.23
Active Participants		20,424	16,763	-3,661	-17.92	Managing Disagreements	3.86
Analysis of Attendance						Interacting with Local Community	3.93
Total Weekly Worship Attendance		9,360	8,876	-484	-5.17	Live Out Faith in Their Daily Lives	4.01
Avg Attendance per Cong		82	77	-5	-6.10		
PCT Bapt Mbrs Attending Worship		35.47	36.10	0.63	1.78		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2B Southwest California Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	43,850,586	38,663,061	-5,187,525	-11.83	Total Receipts (/114)	339,149.66	
Total Disbursements	46,642,362	44,685,113	-1,957,249	-4.20	Total Disburse (/113)	395,443.48	
Total Indebtedness on Dec 31	14,693,410	12,199,389	-2,494,021	-16.97	Total Indebtedness (/45)	271,097.53	
Projected Mission Support	1,393,266	1,217,809	-175,457	-12.59			
Average Total Giving / Bapt Member	753.31	896.94	143.63	19.07	Percent Congs With No Debt	61.95	
Average Total Giving / Conf Member	997.94	1169.17	171.23	17.16			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	17,619,545	18,329,666	710,121	4.03			
Designated Giving by Members	2,260,381	3,720,821	1,460,440	64.61			
Earned Income (any source)	11,522,533	11,828,126	305,593	2.65			
Grants (any source)	479,440	497,597	18,157	3.79			
All Other Receipts	11,968,687	4,286,851	-7,681,836	-64.18			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	39,303,472	38,976,005	-327,467	-0.83	Percent of Total Disbursements		
Capital Improvements	3,066,976	1,867,696	-1,199,280	-39.10	Current Operating Expenses	87.38	
Payments on Debts	1,269,641	1,244,276	-25,365	-2.00	Capital Improvements	4.19	
Mission Support	1,025,267	993,532	-31,735	-3.10	Payments on Debts	2.79	
Other Synod Benevolence	444,206	393,382	-50,824	-11.44	Mission Support	2.23	
Other CWO Benevolence	52,768	97,316	44,548	84.42	Other Synod Benevolence	0.88	
Benevolence - Another Country	77,137	106,236	29,099	37.72	Other CWO Benevolence	0.22	
Benevolence - Camps	30,578	23,334	-7,244	-23.69	Benevolence - Another Country	0.24	
Benevolence - Colleges	11,865	30,829	18,964	159.83	Benevolence - Camps	0.05	
Benevolence - Seminaries	40,242	5,500	-34,742	-86.33	Benevolence - Colleges	0.07	
Benevolence - Social Service	162,580	185,001	22,421	13.79	Benevolence - Seminaries	0.01	
Benevolence - Campus Ministry	2,811	2,004	-807	-28.71	Benevolence - Social Service	0.41	
Benevolence - Other Direct Recipient	256,151	305,302	49,151	19.19	Benevolence - Campus Ministry	0.00	
Subtotal Non-Mission Supt Benev	1,078,338	1,148,904	70,566	6.54	Benevolence - Other Direct Recipient	0.68	
Other Expenses & Realized Losses	811,658	376,911	-434,747	-53.56	Subtotal Non-Mission Supt Benev	2.58	
					Other Expenses & Realized Losses	0.84	

2B Southwest California Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	65	66	1	1.54	African American/Black	56.90
African National/African-Caribbean	21	19	-2	-9.52	African Nat'l/African-Caribbean	16.38
American Indian/Alaska Native	11	14	3	27.27	American Indian/Alaska Native	12.07
Arab/Middle Eastern	25	25	0	0.00	Arab/Middle Eastern	21.55
Asian/Pacific Islander	69	73	4	5.80	Asian/Pacific Islander	62.93
Latino/Hispanic	83	85	2	2.41	Latino/Hispanic	73.28
Multi-racial	49	53	4	8.16	Multi-racial	45.69
White/Caucasian	97	99	2	2.06	White/Caucasian	85.34
Other	12	12	0	0.00	Other	10.34

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,072	1,154	82	7.65	African American/Black	6.54
African National/African-Caribbean	161	155	-6	-3.73	African Nat'l/African-Caribbean	0.88
American Indian/Alaska Native	35	45	10	28.57	American Indian/Alaska Native	0.25
Arab/Middle Eastern	153	152	-1	-0.65	Arab/Middle Eastern	0.86
Asian/Pacific Islander	1,740	1,035	-705	-40.52	Asian/Pacific Islander	5.86
Latino/Hispanic	1,973	1,588	-385	-19.51	Latino/Hispanic	8.99
Multi-racial	1,579	661	-918	-58.14	Multi-racial	3.74
White/Caucasian	13,329	12,752	-577	-4.33	White/Caucasian	72.23
Other	829	113	-716	-86.37	Other	0.64

2B Southwest California Synod, ELCA
(71 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	65	No	4	No Resp 2			
Students.....	2,294						
C33 Interaction with Lutheran Social Ministry Organizations							
		52	16	3			
C34 Participated in "God's Work. Our Hands." Sunday							
		35	33	3			
C35 Congregation Has Endowment Fund							
				2			
Vacation Bible School							
		19 Self-managed	11 Outside Professional Advisers	11 ELCA Foundation Fund A			
Yes	33	No	35	No Resp 3			
Students.....	1,729						
C36 Congregation Offers Organized Women's Activities or Ministries							
		26	11	34			
C37 Weekday Childhood Education							
		24	44	0			
C32 Disability Assistance Provided							
Building Wheelchair Access.....	65						
Braille Worship Materials.....	1						
Large Print Worship Materials...	47						
Assistive Hearing Devices.....	30						
Sign Language Interpreters.....	3						
Mental Health Ministries.....	8						
Developmental Disabilities.....	6						
No Assistance Provided.....	1						
No Response to Any.....	1						
C38 Frequency of Holy Communion							
		4 More than once a week	7 Two or three times a month	0 Less than once a month			
		56 Once a week	1 Once a month	3 No response			
C39 Encouraged Rostered Ministry							
		42	24	5			
C40 Familiar with Young Adults in Global Mission Program							
		37	30	4			
C41 Considering Bldg Project Within Two Years							
		21	47	3			
C42 Considering Capital Campaign Within Two Years							
		19	46	6			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	71	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	0	Spanish.....	11
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	2
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		

2C Pacifica Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		106	105	-1	-0.94		
Congregations - Organized		102	102	0	0.00		
Congregations - Under Development		4	3	-1	-25.00		
Congregations - Filed Form A		91	92	1	1.10		
Baptized Members		27,540	26,366	-1,174	-4.26	Baptized Members (/102)	258
Confirmed Members		23,026	22,229	-797	-3.46	Confirmed Members (/102)	218
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		322	281	-41	-12.73	Clear Sense of Mission	3.95
By Baptism - Adults Age 16 and Older		60	50	-10	-16.67	Excitement About the Future	4.05
By Affirmation of Faith		447	373	-74	-16.55	Positive Force in the Community	4.15
By Transfer		275	188	-87	-31.64	Ready to Try Something New	3.69
From Other Sources and Stat Adjs		174	75	-99	-56.90	Works for Social Justice/Advocacy	3.43
Baptized Members -- Total Received		1,278	967	-311	-24.33	Helps Deepen Relationship with God	4.21
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		341	386	45	13.20	Building Member Relationships	4.03
By Transfer		220	167	-53	-24.09	Incorporating Newcomers	3.76
For Other Reasons and Stat Adjs		1,574	1,426	-148	-9.40	Seeking/Using Member Gifts	3.63
Baptized Members -- Total Removed		2,135	1,979	-156	-7.31	Equipping Members to Share Faith	3.33
Baptized Members Confirmed		185	189	4	2.16	Addressing Social Concerns	4.14
Active Participants		19,305	18,702	-603	-3.12	Managing Disagreements	3.82
Analysis of Attendance						Interacting with Local Community	3.89
Total Weekly Worship Attendance		10,644	10,128	-516	-4.85	Live Out Faith in Their Daily Lives	4.00
Avg Attendance per Cong		101	96	-5	-4.95		
PCT Bapt Mbrs Attending Worship		38.65	38.41	-0.24	-0.62		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2C Pacifica Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	43,095,750	40,511,161	-2,584,589	-6.00	Total Receipts (/105)	385,820.58
Total Disbursements	42,289,816	41,270,305	-1,019,511	-2.41	Total Disburse (/105)	393,050.52
Total Indebtedness on Dec 31	36,232,057	24,351,116	-11,880,941	-32.79	Total Indebtedness (/43)	566,305.02
Projected Mission Support	1,676,347	1,470,841	-205,506	-12.26		
Average Total Giving / Bapt Member	1089.76	1077.39	-12.37	-1.14	Percent Congs With No Debt	59.05
Average Total Giving / Conf Member	1303.40	1277.90	-25.50	-1.96		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	23,958,933	24,081,813	122,880	0.51		
Designated Giving by Members	6,053,073	4,324,734	-1,728,339	-28.55		
Earned Income (any source)	5,910,614	6,631,089	720,475	12.19		
Grants (any source)	667,195	202,048	-465,147	-69.72		
All Other Receipts	6,505,935	5,271,477	-1,234,458	-18.97		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	31,022,962	32,076,091	1,053,129	3.39	Percent of Total Disbursements	
Capital Improvements	4,707,445	2,785,556	-1,921,889	-40.83	Current Operating Expenses	77.73
Payments on Debts	2,531,850	2,911,742	379,892	15.00	Capital Improvements	6.75
Mission Support	1,447,206	1,396,794	-50,412	-3.48	Payments on Debts	7.06
Other Synod Benevolence	279,796	162,459	-117,337	-41.94	Mission Support	3.38
Other CWO Benevolence	87,778	52,336	-35,442	-40.38	Other Synod Benevolence	0.39
Benevolence - Another Country	178,671	317,997	139,326	77.98	Other CWO Benevolence	0.13
Benevolence - Camps	12,319	31,480	19,161	155.54	Benevolence - Another Country	0.77
Benevolence - Colleges	12,177	7,928	-4,249	-34.89	Benevolence - Camps	0.08
Benevolence - Seminaries	8,954	6,788	-2,166	-24.19	Benevolence - Colleges	0.02
Benevolence - Social Service	165,327	225,637	60,310	36.48	Benevolence - Seminaries	0.02
Benevolence - Campus Ministry	16,958	47,483	30,525	180.00	Benevolence - Social Service	0.55
Benevolence - Other Direct Recipient	455,478	285,425	-170,053	-37.34	Benevolence - Campus Ministry	0.12
Subtotal Non-Mission Supt Benev	1,217,458	1,137,533	-79,925	-6.56	Benevolence - Other Direct Recipient	0.69
Other Expenses & Realized Losses	1,360,474	960,168	-400,306	-29.42	Subtotal Non-Mission Supt Benev	2.76
					Other Expenses & Realized Losses	2.33

2C Pacifica Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	57	53	-4	-7.02	African American/Black	50.48
African National/African-Caribbean	16	14	-2	-12.50	African Nat'l/African-Caribbean	13.33
American Indian/Alaska Native	14	10	-4	-28.57	American Indian/Alaska Native	9.52
Arab/Middle Eastern	18	17	-1	-5.56	Arab/Middle Eastern	16.19
Asian/Pacific Islander	66	64	-2	-3.03	Asian/Pacific Islander	60.95
Latino/Hispanic	65	70	5	7.69	Latino/Hispanic	66.67
Multi-racial	45	45	0	0.00	Multi-racial	42.86
White/Caucasian	95	98	3	3.16	White/Caucasian	93.33
Other	7	9	2	28.57	Other	8.57

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	282	232	-50	-17.73	African American/Black	1.23
African National/African-Caribbean	92	71	-21	-22.83	African Nat'l/African-Caribbean	0.38
American Indian/Alaska Native	34	17	-17	-50.00	American Indian/Alaska Native	0.09
Arab/Middle Eastern	65	57	-8	-12.31	Arab/Middle Eastern	0.30
Asian/Pacific Islander	876	1,086	210	23.97	Asian/Pacific Islander	5.78
Latino/Hispanic	910	937	27	2.97	Latino/Hispanic	4.99
Multi-racial	620	583	-37	-5.97	Multi-racial	3.10
White/Caucasian	15,516	15,732	216	1.39	White/Caucasian	83.70
Other	270	81	-189	-70.00	Other	0.43

2C Pacifica Synod, ELCA
 (92 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	83	No	9	No Resp 0			
Students.....	2,842						
C33 Interaction with Lutheran Social Ministry Organizations							
		62	30	0			
C34 Participated in "God's Work. Our Hands." Sunday							
		53	39	0			
C35 Congregation Has Endowment Fund							
				0			
Vacation Bible School		26 Self-managed	5 Outside Professional Advisers	5 ELCA Foundation Fund A			
Yes	46	No	45	No Resp 1			
Students.....	2,637						
C36 Congregation Offers Organized Women's Activities or Ministries							
		43	16	33			
C37 Weekday Childhood Education							
		35	56	0			
C32 Disability Assistance Provided							
Building Wheelchair Access.....	91						
Braille Worship Materials.....	2						
Large Print Worship Materials...	54						
Assistive Hearing Devices.....	52						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	3						
Developmental Disabilities.....	6						
No Assistance Provided.....	1						
No Response to Any.....	0						
C38 Frequency of Holy Communion							
9 More than once a week		14 Two or three times a month	2 Less than once a month				
64 Once a week		2 Once a month	1 No response				
C39 Encouraged Rostered Ministry							
		48	40	4			
C40 Familiar with Young Adults in Global Mission Program							
		51	40	1			
C41 Considering Bldg Project Within Two Years							
		15	77	0			
C42 Considering Capital Campaign Within Two Years							
		16	76	0			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	91	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	9
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	1
Batak.....	0	German.....	1	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	3	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	1
Cantonese.....	0	Indonesian.....	1	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	2
Creole.....	0	Japanese.....	1	Oromo.....	0	Tigrinya.....	0
Danish.....	1	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		

2D Grand Canyon Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		89	89	0	0.00		
Congregations - Organized		89	89	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		81	86	5	6.17		
Baptized Members		43,518	41,968	-1,550	-3.56	Baptized Members (/89)	472
Confirmed Members		33,825	33,818	-7	-0.02	Confirmed Members (/89)	380
 Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.66
By Baptism - Children Under Age 16		565	372	-193	-34.16	Clear Sense of Mission	4.16
By Baptism - Adults Age 16 and Older		79	55	-24	-30.38	Excitement About the Future	4.21
By Affirmation of Faith		1,070	1,016	-54	-5.05	Positive Force in the Community	4.43
By Transfer		672	655	-17	-2.53	Ready to Try Something New	3.92
From Other Sources and Stat Adjs		210	190	-20	-9.52	Works for Social Justice/Advocacy	3.49
Baptized Members -- Total Received		2,596	2,288	-308	-11.86	Helps Deepen Relationship with God	4.46
 Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		661	636	-25	-3.78	Building Member Relationships	4.15
By Transfer		537	530	-7	-1.30	Incorporating Newcomers	3.87
For Other Reasons and Stat Adjs		2,352	2,733	381	16.20	Seeking/Using Member Gifts	3.70
Baptized Members -- Total Removed		3,550	3,899	349	9.83	Equipping Members to Share Faith	3.45
Baptized Members Confirmed		254	209	-45	-17.72	Addressing Social Concerns	4.25
Active Participants		42,326	42,515	189	0.45	Managing Disagreements	3.96
 Analysis of Attendance						Interacting with Local Community	4.10
Total Weekly Worship Attendance		20,829	20,301	-528	-2.53	Live Out Faith in Their Daily Lives	4.19
Avg Attendance per Cong		234	228	-6	-2.56		
PCT Bapt Mbrs Attending Worship		47.86	48.37	0.51	1.07		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2D Grand Canyon Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,297,288	49,400,456	103,168	0.21	Total Receipts (/89)	555,061.30
Total Disbursements	47,629,528	48,195,238	565,710	1.19	Total Disburse (/89)	541,519.53
Total Indebtedness on Dec 31	50,020,382	40,777,508	-9,242,874	-18.48	Total Indebtedness (/57)	715,394.88
Projected Mission Support	2,450,011	2,107,681	-342,330	-13.97		
Average Total Giving / Bapt Member	974.65	1002.79	28.14	2.89	Percent Congs With No Debt	35.96
Average Total Giving / Conf Member	1253.95	1244.45	-9.50	-0.76		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	36,379,065	36,687,833	308,768	0.85		
Designated Giving by Members	6,035,828	5,397,090	-638,738	-10.58		
Earned Income (any source)	3,563,320	3,363,259	-200,061	-5.61		
Grants (any source)	446,767	474,217	27,450	6.14		
All Other Receipts	2,872,308	3,478,057	605,749	21.09		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	35,240,880	35,059,877	-181,003	-0.51	Percent of Total Disbursements	
Capital Improvements	1,910,895	3,353,857	1,442,962	75.51	Current Operating Expenses	72.75
Payments on Debts	4,696,182	4,920,200	224,018	4.77	Capital Improvements	6.96
Mission Support	1,913,533	1,828,578	-84,955	-4.44	Payments on Debts	10.21
Other Synod Benevolence	553,829	385,407	-168,422	-30.41	Mission Support	3.79
Other CWO Benevolence	168,507	170,243	1,736	1.03	Other Synod Benevolence	0.80
Benevolence - Another Country	368,648	356,222	-12,426	-3.37	Other CWO Benevolence	0.35
Benevolence - Camps	11,084	16,662	5,578	50.32	Benevolence - Another Country	0.74
Benevolence - Colleges	31,196	17,066	-14,130	-45.29	Benevolence - Camps	0.03
Benevolence - Seminaries	101,350	86,192	-15,158	-14.96	Benevolence - Colleges	0.04
Benevolence - Social Service	290,064	265,027	-25,037	-8.63	Benevolence - Seminaries	0.18
Benevolence - Campus Ministry	29,280	34,812	5,532	18.89	Benevolence - Social Service	0.55
Benevolence - Other Direct Recipient	935,764	870,931	-64,833	-6.93	Benevolence - Campus Ministry	0.07
Subtotal Non-Mission Supt Benev	2,489,722	2,202,562	-287,160	-11.53	Benevolence - Other Direct Recipient	1.81
Other Expenses & Realized Losses	1,378,316	830,164	-548,152	-39.77	Subtotal Non-Mission Supt Benev	4.57
					Other Expenses & Realized Losses	1.72

2D Grand Canyon Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	54	58	4	7.41	African American/Black	65.17
African National/African-Caribbean	15	14	-1	-6.67	African Nat'l/African-Caribbean	15.73
American Indian/Alaska Native	13	18	5	38.46	American Indian/Alaska Native	20.22
Arab/Middle Eastern	8	8	0	0.00	Arab/Middle Eastern	8.99
Asian/Pacific Islander	41	41	0	0.00	Asian/Pacific Islander	46.07
Latino/Hispanic	63	65	2	3.17	Latino/Hispanic	73.03
Multi-racial	38	46	8	21.05	Multi-racial	51.69
White/Caucasian	83	84	1	1.20	White/Caucasian	94.38
Other	14	8	-6	-42.86	Other	8.99

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	535	629	94	17.57	African American/Black	1.48
African National/African-Caribbean	290	195	-95	-32.76	African Nat'l/African-Caribbean	0.46
American Indian/Alaska Native	170	277	107	62.94	American Indian/Alaska Native	0.65
Arab/Middle Eastern	30	27	-3	-10.00	Arab/Middle Eastern	0.06
Asian/Pacific Islander	260	313	53	20.38	Asian/Pacific Islander	0.74
Latino/Hispanic	1,962	1,851	-111	-5.66	Latino/Hispanic	4.35
Multi-racial	388	393	5	1.29	Multi-racial	0.92
White/Caucasian	37,917	38,616	699	1.84	White/Caucasian	90.69
Other	766	281	-485	-63.32	Other	0.66

2D Grand Canyon Synod, ELCA
 (89 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	82	No	6	No Resp 1	
Students.....	5,988				
Vacation Bible School					
	29 Self-managed	13 Outside Professional Advisers	13 ELCA Foundation Fund A		
Yes	46	No	42	No Resp 1	
Students.....	3,330				
C32 Disability Assistance Provided					
Building Wheelchair Access.....	85				
Braille Worship Materials.....	1				
Large Print Worship Materials...	61				
Assistive Hearing Devices.....	56				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	10				
Developmental Disabilities.....	7				
No Assistance Provided.....	3				
No Response to Any.....	0				
C33 Interaction with Lutheran Social Ministry Organizations					
		69	19	1	
C34 Participated in "God's Work. Our Hands." Sunday					
		33	54	2	
C35 Congregation Has Endowment Fund					
				0	
C36 Congregation Offers Organized Women's Activities or Ministries					
		34	13	42	
C37 Weekday Childhood Education					
		22	66	0	
C38 Frequency of Holy Communion					
11 More than once a week	5 Two or three times a month	0 Less than once a month			
71 Once a week	2 Once a month	0 No response			
C39 Encouraged Rostered Ministry					
		47	41	1	
C40 Familiar with Young Adults in Global Mission Program					
		62	27	0	
C41 Considering Bldg Project Within Two Years					
		13	76	0	
C42 Considering Capital Campaign Within Two Years					
		20	69	0	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	87	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	1
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	1	Sign.....	1
				Slovak.....	0
				Spanish.....	7
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	1
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

2E Rocky Mountain Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		157	157	0	0.00		
Congregations - Organized		155	154	-1	-0.65		
Congregations - Under Development		2	3	1	50.00		
Congregations - Filed Form A		136	140	4	2.94		
Baptized Members		55,791	53,881	-1,910	-3.42	Baptized Members (/154)	350
Confirmed Members		44,678	43,291	-1,387	-3.10	Confirmed Members (/154)	281
 						Vitality - Congregation Description (Averages) *	
Analysis of Membership Gains and Losses						Worship Nurtures People's Faith	4.59
Baptized Members -- Received						Clear Sense of Mission	3.84
By Baptism - Children Under Age 16		554	495	-59	-10.65	Excitement About the Future	4.07
By Baptism - Adults Age 16 and Older		59	44	-15	-25.42	Positive Force in the Community	4.19
By Affirmation of Faith		968	768	-200	-20.66	Ready to Try Something New	3.66
By Transfer		628	624	-4	-0.64	Works for Social Justice/Advocacy	3.58
From Other Sources and Stat Adjs		387	354	-33	-8.53	Helps Deepen Relationship with God	4.35
Baptized Members -- Total Received		2,596	2,285	-311	-11.98		
 						Vitality - Congregation Strengths (Averages) *	
Baptized Members -- Removed						Building Member Relationships	4.09
By Death		573	538	-35	-6.11	Incorporating Newcomers	3.79
By Transfer		536	519	-17	-3.17	Seeking/Using Member Gifts	3.68
For Other Reasons and Stat Adjs		2,759	2,870	111	4.02	Equipping Members to Share Faith	3.25
Baptized Members -- Total Removed		3,868	3,927	59	1.52	Addressing Social Concerns	4.12
Baptized Members Confirmed		494	404	-90	-18.22	Managing Disagreements	3.79
Active Participants		35,784	37,180	1,396	3.90	Interacting with Local Community	3.91
 						Live Out Faith in Their Daily Lives	4.03
Analysis of Attendance							
Total Weekly Worship Attendance		17,980	17,444	-536	-2.98		
Avg Attendance per Cong		116	111	-5	-4.31		
PCT Bapt Mbrs Attending Worship		32.23	32.38	0.15	0.47		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

2E Rocky Mountain Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	54,682,068	54,397,440	-284,628	-0.52	Total Receipts (/155)	350,951.23	
Total Disbursements	54,648,304	56,023,499	1,375,195	2.52	Total Disburse (/157)	356,837.57	
Total Indebtedness on Dec 31	34,568,196	32,631,754	-1,936,442	-5.60	Total Indebtedness (/66)	494,420.52	
Projected Mission Support	2,561,123	2,383,396	-177,727	-6.94			
Average Total Giving / Bapt Member	858.27	891.60	33.33	3.88	Percent Congs With No Debt	57.96	
Average Total Giving / Conf Member	1071.76	1109.70	37.94	3.54			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	40,819,036	40,996,335	177,299	0.43			
Designated Giving by Members	7,064,967	7,043,858	-21,109	-0.30			
Earned Income (any source)	3,625,611	3,499,145	-126,466	-3.49			
Grants (any source)	432,233	445,795	13,562	3.14			
All Other Receipts	2,740,221	2,412,307	-327,914	-11.97			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	40,055,495	41,291,254	1,235,759	3.09	Current Operating Expenses	73.72	
Capital Improvements	2,241,839	4,846,172	2,604,333	116.17	Capital Improvements	8.65	
Payments on Debts	5,697,006	4,037,539	-1,659,467	-29.13	Payments on Debts	7.21	
Mission Support	2,160,119	2,383,827	223,708	10.36	Mission Support	4.26	
Other Synod Benevolence	559,778	387,558	-172,220	-30.77	Other Synod Benevolence	0.69	
Other CWO Benevolence	243,570	206,646	-36,924	-15.16	Other CWO Benevolence	0.37	
Benevolence - Another Country	454,021	365,967	-88,054	-19.39	Benevolence - Another Country	0.65	
Benevolence - Camps	140,455	122,785	-17,670	-12.58	Benevolence - Camps	0.22	
Benevolence - Colleges	28,875	11,576	-17,299	-59.91	Benevolence - Colleges	0.02	
Benevolence - Seminaries	24,720	37,970	13,250	53.60	Benevolence - Seminaries	0.07	
Benevolence - Social Service	578,745	407,200	-171,545	-29.64	Benevolence - Social Service	0.73	
Benevolence - Campus Ministry	63,164	65,344	2,180	3.45	Benevolence - Campus Ministry	0.12	
Benevolence - Other Direct Recipient	1,158,322	993,400	-164,922	-14.24	Benevolence - Direct Recipient	1.77	
Subtotal Non-Mission Supt Benev	3,251,650	2,598,446	-653,204	-20.09	Subtotal Non-Mission Supt Benev	4.64	
Other Expenses & Realized Losses	1,232,543	856,609	-375,934	-30.50	Other Expenses & Realized Losses	1.53	

2E Rocky Mountain Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	49	54	5	10.20	African American/Black	34.39
African National/African-Caribbean	18	24	6	33.33	African Nat'l/African-Caribbean	15.29
American Indian/Alaska Native	23	28	5	21.74	American Indian/Alaska Native	17.83
Arab/Middle Eastern	13	14	1	7.69	Arab/Middle Eastern	8.92
Asian/Pacific Islander	58	69	11	18.97	Asian/Pacific Islander	43.95
Latino/Hispanic	89	93	4	4.49	Latino/Hispanic	59.24
Multi-racial	47	50	3	6.38	Multi-racial	31.85
White/Caucasian	139	151	12	8.63	White/Caucasian	96.18
Other	11	16	5	45.45	Other	10.19

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	177	187	10	5.65	African American/Black	0.49
African National/African-Caribbean	56	55	-1	-1.79	African Nat'l/African-Caribbean	0.15
American Indian/Alaska Native	49	54	5	10.20	American Indian/Alaska Native	0.14
Arab/Middle Eastern	37	44	7	18.92	Arab/Middle Eastern	0.12
Asian/Pacific Islander	237	318	81	34.18	Asian/Pacific Islander	0.84
Latino/Hispanic	900	946	46	5.11	Latino/Hispanic	2.50
Multi-racial	381	398	17	4.46	Multi-racial	1.05
White/Caucasian	33,310	35,522	2,212	6.64	White/Caucasian	93.87
Other	287	319	32	11.15	Other	0.84

2E Rocky Mountain Synod, ELCA
(138 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	127	No	10	No Resp 1	
Students.....	7,260				
C33 Interaction with Lutheran Social Ministry Organizations					
		85	48	5	
C34 Participated in "God's Work. Our Hands." Sunday					
		87	48	3	
C35 Congregation Has Endowment Fund					
		0			
Vacation Bible School					
		42 Self-managed	14 Outside Professional Advisers	14 ELCA Foundation Fund A	
Yes	77	No	59	No Resp 2	
Students.....	4,791				
C36 Congregation Offers Organized Women's Activities or Ministries					
		66	17	55	
C37 Weekday Childhood Education					
		31	106	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	125				
Braille Worship Materials.....	1				
Large Print Worship Materials...	93				
Assistive Hearing Devices.....	82				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	9				
Developmental Disabilities.....	16				
No Assistance Provided.....	4				
No Response to Any.....	0				
C38 Frequency of Holy Communion					
		17 More than once a week	7 Two or three times a month	1 Less than once a month	
		110 Once a week	3 Once a month	0 No response	
C39 Encouraged Rostered Ministry					
		73	62	3	
C40 Familiar with Young Adults in Global Mission Program					
		93	44	1	
C41 Considering Bldg Project Within Two Years					
		20	118	0	
C42 Considering Capital Campaign Within Two Years					
		28	109	1	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	138	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	1	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	1	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	6
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

3A Western North Dakota Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		170	170	0	0.00		
Congregations - Organized		170	170	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		108	137	29	26.85		
Baptized Members		56,992	55,871	-1,121	-1.97	Baptized Members (/170)	329
Confirmed Members		44,254	43,674	-580	-1.31	Confirmed Members (/170)	257
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.35
By Baptism - Children Under Age 16		866	724	-142	-16.40	Clear Sense of Mission	3.73
By Baptism - Adults Age 16 and Older		28	31	3	10.71	Excitement About the Future	3.80
By Affirmation of Faith		303	252	-51	-16.83	Positive Force in the Community	4.10
By Transfer		700	670	-30	-4.29	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		198	125	-73	-36.87	Works for Social Justice/Advocacy	3.05
Baptized Members -- Total Received		2,095	1,802	-293	-13.99	Helps Deepen Relationship with God	3.94
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		696	675	-21	-3.02	Building Member Relationships	3.76
By Transfer		452	385	-67	-14.82	Incorporating Newcomers	3.54
For Other Reasons and Stat Adjs		1,616	1,599	-17	-1.05	Seeking/Using Member Gifts	3.65
Baptized Members -- Total Removed		2,764	2,659	-105	-3.80	Equipping Members to Share Faith	3.37
Baptized Members Confirmed		510	575	65	12.75	Addressing Social Concerns	3.84
Active Participants		29,757	29,437	-320	-1.08	Managing Disagreements	3.62
 						Analysis of Attendance	
Total Weekly Worship Attendance		11,161	11,155	-6	-0.05	Interacting with Local Community	4.13
Avg Attendance per Cong		65	65	0	0.00	Live Out Faith in Their Daily Lives	3.86
PCT Bapt Mbrs Attending Worship		19.58	19.97	0.39	1.99		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3A Western North Dakota Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts		24,397,652	25,126,016	728,364	2.99	Total Receipts (/168)	149,559.62
Total Disbursements		23,135,562	25,811,585	2,676,023	11.57	Total Disburse (/170)	151,832.85
Total Indebtedness on Dec 31		5,447,521	8,394,832	2,947,311	54.10	Total Indebtedness (/19)	441,833.26
Projected Mission Support		2,067,160	1,199,239	-867,921	-41.99		
Average Total Giving / Bapt Member		355.96	377.13	21.17	5.95	Percent Congs With No Debt	88.82
Average Total Giving / Conf Member		458.42	482.46	24.04	5.24		
 Detail of Financial Statistics - Receipts							
Regular Giving by Members		17,885,879	18,193,846	307,967	1.72		
Designated Giving by Members		2,401,211	2,877,041	475,830	19.82		
Earned Income (any source)		1,466,225	1,400,360	-65,865	-4.49		
Grants (any source)		576,597	507,868	-68,729	-11.92		
All Other Receipts		2,067,740	2,146,901	79,161	3.83		
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses		17,401,486	18,297,305	895,819	5.15	Current Operating Expenses	70.90
Capital Improvements		1,162,616	2,759,842	1,597,226	137.38	Capital Improvements	10.69
Payments on Debts		939,597	1,193,209	253,612	26.99	Payments on Debts	4.62
Mission Support		1,109,028	1,333,729	224,701	20.26	Mission Support	5.17
Other Synod Benevolence		244,032	195,582	-48,450	-19.85	Other Synod Benevolence	0.76
Other CWO Benevolence		117,850	148,930	31,080	26.37	Other CWO Benevolence	0.58
Benevolence - Another Country		83,976	79,418	-4,558	-5.43	Benevolence - Another Country	0.31
Benevolence - Camps		454,745	290,834	-163,911	-36.04	Benevolence - Camps	1.13
Benevolence - Colleges		2,400	3,758	1,358	56.58	Benevolence - Colleges	0.01
Benevolence - Seminaries		45,765	44,125	-1,640	-3.58	Benevolence - Seminaries	0.17
Benevolence - Social Service		274,966	210,253	-64,713	-23.53	Benevolence - Social Service	0.81
Benevolence - Campus Ministry		31,937	59,672	27,735	86.84	Benevolence - Campus Ministry	0.23
Benevolence - Other Direct Recipient		853,733	634,137	-219,596	-25.72	Benevolence - Direct Recipient	2.46
Subtotal Non-Mission Supt Benev		2,109,404	1,666,709	-442,695	-20.99	Subtotal Non-Mission Supt Benev	6.46
Other Expenses & Realized Losses		409,838	557,198	147,360	35.96	Other Expenses & Realized Losses	2.16

3A Western North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	16	12	-4	-25.00	African American/Black	7.06
African National/African-Caribbean	2	4	2	100.00	African Nat'l/African-Caribbean	2.35
American Indian/Alaska Native	21	20	-1	-4.76	American Indian/Alaska Native	11.76
Arab/Middle Eastern	1	3	2	200.00	Arab/Middle Eastern	1.76
Asian/Pacific Islander	15	9	-6	-40.00	Asian/Pacific Islander	5.29
Latino/Hispanic	15	12	-3	-20.00	Latino/Hispanic	7.06
Multi-racial	21	32	11	52.38	Multi-racial	18.82
White/Caucasian	139	163	24	17.27	White/Caucasian	95.88
Other	7	7	0	0.00	Other	4.12

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	34	34	0	0.00	African American/Black	0.11
African National/African-Caribbean	10	11	1	10.00	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	172	162	-10	-5.81	American Indian/Alaska Native	0.53
Arab/Middle Eastern	13	11	-2	-15.38	Arab/Middle Eastern	0.04
Asian/Pacific Islander	35	30	-5	-14.29	Asian/Pacific Islander	0.10
Latino/Hispanic	50	56	6	12.00	Latino/Hispanic	0.18
Multi-racial	81	285	204	251.85	Multi-racial	0.93
White/Caucasian	27,459	29,807	2,348	8.55	White/Caucasian	97.67
Other	94	121	27	28.72	Other	0.40

3A Western North Dakota Synod, ELCA
 (136 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	116	No	20	No Resp 0	
Students.....	5,601				
C33 Interaction with Lutheran Social Ministry Organizations					
		96	38	2	
C34 Participated in "God's Work. Our Hands." Sunday					
		46	87	3	
C35 Congregation Has Endowment Fund					
				2	
Vacation Bible School					
		27 Self-managed	14 Outside Professional Advisers	14 ELCA Foundation Fund A	
Yes	71	No	65	No Resp 0	
Students.....	2,826				
C36 Congregation Offers Organized Women's Activities or Ministries					
		44	9	83	
C37 Weekday Childhood Education					
		8	125	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	107				
Braille Worship Materials.....	1				
Large Print Worship Materials...	65				
Assistive Hearing Devices.....	46				
Sign Language Interpreters.....	2				
Mental Health Ministries.....	5				
Developmental Disabilities.....	4				
No Assistance Provided.....	11				
No Response to Any.....	2				
C38 Frequency of Holy Communion					
		9 More than once a week	59 Two or three times a month	0 Less than once a month	
		29 Once a week	37 Once a month	2 No response	
C39 Encouraged Rostered Ministry					
		68	64	4	
C40 Familiar with Young Adults in Global Mission Program					
		73	60	3	
C41 Considering Bldg Project Within Two Years					
		11	122	3	
C42 Considering Capital Campaign Within Two Years					
		9	124	3	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	136	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

3B Eastern North Dakota Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	210	208	-2	-0.95	
Congregations - Organized	207	205	-2	-0.97	
Congregations - Under Development	3	3	0	0.00	
Congregations - Filed Form A	126	102	-24	-19.05	
Baptized Members	92,606	89,412	-3,194	-3.45	Baptized Members (/205) 436
Confirmed Members	71,721	69,405	-2,316	-3.23	Confirmed Members (/205) 339
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.35
By Baptism - Children Under Age 16	1,234	1,116	-118	-9.56	Clear Sense of Mission 3.85
By Baptism - Adults Age 16 and Older	40	42	2	5.00	Excitement About the Future 3.73
By Affirmation of Faith	210	313	103	49.05	Positive Force in the Community 4.17
By Transfer	1,533	1,325	-208	-13.57	Ready to Try Something New 3.56
From Other Sources and Stat Adjs	431	360	-71	-16.47	Works for Social Justice/Advocacy 3.18
Baptized Members -- Total Received	3,448	3,156	-292	-8.47	Helps Deepen Relationship with God 4.06
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	863	829	-34	-3.94	Building Member Relationships 3.97
By Transfer	737	665	-72	-9.77	Incorporating Newcomers 3.78
For Other Reasons and Stat Adjs	1,560	3,294	1,734	111.15	Seeking/Using Member Gifts 3.69
Baptized Members -- Total Removed	3,160	4,788	1,628	51.42	Equipping Members to Share Faith 3.40
Baptized Members Confirmed	882	944	62	7.03	Addressing Social Concerns 3.94
Active Participants	52,242	52,861	619	1.18	Managing Disagreements 3.81
 Analysis of Attendance					Interacting with Local Community 4.06
Total Weekly Worship Attendance	20,063	18,886	-1,177	-5.87	Live Out Faith in Their Daily Lives 3.87
Avg Attendance per Cong	97	92	-5	-5.15	
PCT Bapt Mbrs Attending Worship	21.66	21.12	-0.54	-2.49	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3B Eastern North Dakota Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	40,661,494	39,750,264	-911,230	-2.24	Total Receipts (/202)	196,783.49
Total Disbursements	35,902,382	37,632,746	1,730,364	4.82	Total Disburse (/204)	184,474.25
Total Indebtedness on Dec 31	13,180,197	12,579,441	-600,756	-4.56	Total Indebtedness (/34)	369,983.56
Projected Mission Support	1,260,957	1,203,148	-57,809	-4.58		
Average Total Giving / Bapt Member	379.02	384.14	5.12	1.35	Percent Congs With No Debt	84.80
Average Total Giving / Conf Member	489.39	494.88	5.49	1.12		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	26,956,480	26,586,645	-369,835	-1.37		
Designated Giving by Members	8,142,750	7,760,221	-382,529	-4.70		
Earned Income (any source)	1,156,796	1,660,998	504,202	43.59		
Grants (any source)	245,772	248,106	2,334	0.95		
All Other Receipts	4,159,696	3,494,294	-665,402	-16.00		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	27,112,170	27,157,520	45,350	0.17	Current Operating Expenses	72.19
Capital Improvements	1,279,656	4,851,395	3,571,739	279.12	Capital Improvements	12.90
Payments on Debts	3,292,258	1,711,627	-1,580,631	-48.01	Payments on Debts	4.55
Mission Support	1,023,513	1,008,609	-14,904	-1.46	Mission Support	2.68
Other Synod Benevolence	259,782	261,579	1,797	0.69	Other Synod Benevolence	0.70
Other CWO Benevolence	135,985	82,946	-53,039	-39.00	Other CWO Benevolence	0.22
Benevolence - Another Country	277,322	652,324	375,002	135.22	Benevolence - Another Country	1.73
Benevolence - Camps	151,265	113,718	-37,547	-24.82	Benevolence - Camps	0.30
Benevolence - Colleges	10,381	8,531	-1,850	-17.82	Benevolence - Colleges	0.02
Benevolence - Seminaries	15,867	41,842	25,975	163.70	Benevolence - Seminaries	0.11
Benevolence - Social Service	354,102	394,572	40,470	11.43	Benevolence - Social Service	1.05
Benevolence - Campus Ministry	12,289	18,659	6,370	51.83	Benevolence - Campus Ministry	0.05
Benevolence - Other Direct Recipient	676,315	710,009	33,694	4.98	Benevolence - Direct Recipient	1.89
Subtotal Non-Mission Supt Benev	1,893,308	2,284,180	390,872	20.64	Subtotal Non-Mission Supt Benev	6.07
Other Expenses & Realized Losses	1,284,987	605,367	-679,620	-52.89	Other Expenses & Realized Losses	1.61

3B Eastern North Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	24	22	-2	-8.33	African American/Black	10.58
African National/African-Caribbean	5	6	1	20.00	African Nat'l/African-Caribbean	2.88
American Indian/Alaska Native	24	26	2	8.33	American Indian/Alaska Native	12.50
Arab/Middle Eastern	3	3	0	0.00	Arab/Middle Eastern	1.44
Asian/Pacific Islander	13	14	1	7.69	Asian/Pacific Islander	6.73
Latino/Hispanic	17	17	0	0.00	Latino/Hispanic	8.17
Multi-racial	25	27	2	8.00	Multi-racial	12.98
White/Caucasian	173	178	5	2.89	White/Caucasian	85.58
Other	6	5	-1	-16.67	Other	2.40

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	107	120	13	12.15	African American/Black	0.23
African National/African-Caribbean	19	8	-11	-57.89	African Nat'l/African-Caribbean	0.02
American Indian/Alaska Native	194	196	2	1.03	American Indian/Alaska Native	0.38
Arab/Middle Eastern	9	9	0	0.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	44	44	0	0.00	Asian/Pacific Islander	0.09
Latino/Hispanic	185	57	-128	-69.19	Latino/Hispanic	0.11
Multi-racial	178	195	17	9.55	Multi-racial	0.38
White/Caucasian	49,484	50,990	1,506	3.04	White/Caucasian	98.71
Other	1,070	36	-1,034	-96.64	Other	0.07

3B Eastern North Dakota Synod, ELCA
 (93 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	81	No	12	No Resp 0			
Students.....	5,737						
Vacation Bible School							
	23 Self-managed	16 Outside Professional Advisers	16 ELCA Foundation Fund A				
Yes	55	No	38	No Resp 0			
Students.....	2,351						
C32 Disability Assistance Provided							
Building Wheelchair Access.....	77						
Braille Worship Materials.....	1						
Large Print Worship Materials...	44						
Assistive Hearing Devices.....	45						
Sign Language Interpreters.....	1						
Mental Health Ministries.....	4						
Developmental Disabilities.....	6						
No Assistance Provided.....	13						
No Response to Any.....	0						
C33 Interaction with Lutheran Social Ministry Organizations							
		49	41	3			
C34 Participated in "God's Work. Our Hands." Sunday							
		37	53	3			
C35 Congregation Has Endowment Fund							
				1			
C36 Congregation Offers Organized Women's Activities or Ministries							
		38	4	51			
C37 Weekday Childhood Education							
		3	90	0			
C38 Frequency of Holy Communion							
10 More than once a week	51	Two or three times a month	0 Less than once a month				
12 Once a week	20	Once a month	0 No response				
C39 Encouraged Rostered Ministry							
		34	58	1			
C40 Familiar with Young Adults in Global Mission Program							
		38	53	2			
C41 Considering Bldg Project Within Two Years							
		9	84	0			
C42 Considering Capital Campaign Within Two Years							
		14	78	1			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	93	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

3C South Dakota Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		208	208	0	0.00		
Congregations - Organized		204	204	0	0.00		
Congregations - Under Development		4	4	0	0.00		
Congregations - Filed Form A		182	188	6	3.30		
Baptized Members		100,764	100,307	-457	-0.45	Baptized Members (/204)	492
Confirmed Members		73,632	75,468	1,836	2.49	Confirmed Members (/204)	370
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.43
By Baptism - Children Under Age 16		1,248	1,201	-47	-3.77	Clear Sense of Mission	3.81
By Baptism - Adults Age 16 and Older		35	263	228	651.43	Excitement About the Future	3.93
By Affirmation of Faith		647	381	-266	-41.11	Positive Force in the Community	4.34
By Transfer		1,443	1,599	156	10.81	Ready to Try Something New	3.61
From Other Sources and Stat Adjs		403	1,050	647	160.55	Works for Social Justice/Advocacy	3.22
Baptized Members -- Total Received		3,776	4,494	718	19.01	Helps Deepen Relationship with God	4.19
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		967	962	-5	-0.52	Building Member Relationships	3.91
By Transfer		1,061	1,269	208	19.60	Incorporating Newcomers	3.78
For Other Reasons and Stat Adjs		2,880	2,463	-417	-14.48	Seeking/Using Member Gifts	3.79
Baptized Members -- Total Removed		4,908	4,694	-214	-4.36	Equipping Members to Share Faith	3.47
Baptized Members Confirmed		1,119	1,087	-32	-2.86	Addressing Social Concerns	3.95
Active Participants		59,215	60,633	1,418	2.39	Managing Disagreements	3.62
Analysis of Attendance						Interacting with Local Community	4.19
Total Weekly Worship Attendance		24,692	24,778	86	0.35	Live Out Faith in Their Daily Lives	3.90
Avg Attendance per Cong		119	119	0	0.00		
PCT Bapt Mbrs Attending Worship		24.50	24.70	0.20	0.82		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3C South Dakota Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	47,984,066	47,333,860	-650,206	-1.36	Total Receipts (/205)	230,896.88
Total Disbursements	48,407,851	48,712,389	304,538	0.63	Total Disburse (/206)	236,467.91
Total Indebtedness on Dec 31	22,369,803	19,500,571	-2,869,232	-12.83	Total Indebtedness (/42)	464,299.31
Projected Mission Support	2,946,643	2,094,518	-852,125	-28.92		
Average Total Giving / Bapt Member	412.77	413.94	1.17	0.28	Percent Congs With No Debt	80.58
Average Total Giving / Conf Member	564.87	550.18	-14.69	-2.60		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	36,663,471	36,217,909	-445,562	-1.22		
Designated Giving by Members	4,929,196	5,302,860	373,664	7.58		
Earned Income (any source)	2,453,251	3,007,462	554,211	22.59		
Grants (any source)	425,225	349,854	-75,371	-17.72		
All Other Receipts	3,512,923	2,455,775	-1,057,148	-30.09		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	36,224,297	38,098,565	1,874,268	5.17	Percent of Total Disbursements	
Capital Improvements	2,432,798	2,594,868	162,070	6.66	Current Operating Expenses	78.21
Payments on Debts	4,227,560	3,381,768	-845,792	-20.01	Capital Improvements	5.33
Mission Support	1,833,718	1,797,464	-36,254	-1.98	Payments on Debts	6.94
Other Synod Benevolence	748,986	518,633	-230,353	-30.76	Mission Support	3.69
Other CWO Benevolence	108,224	50,346	-57,878	-53.48	Other Synod Benevolence	1.06
Benevolence - Another Country	130,997	166,203	35,206	26.88	Other CWO Benevolence	0.10
Benevolence - Camps	177,906	178,853	947	0.53	Benevolence - Another Country	0.34
Benevolence - Colleges	30,044	30,016	-28	-0.09	Benevolence - Camps	0.37
Benevolence - Seminaries	75,769	47,656	-28,113	-37.10	Benevolence - Colleges	0.06
Benevolence - Social Service	275,825	278,006	2,181	0.79	Benevolence - Seminaries	0.10
Benevolence - Campus Ministry	84,104	68,145	-15,959	-18.98	Benevolence - Social Service	0.57
Benevolence - Other Direct Recipient	676,923	740,445	63,522	9.38	Benevolence - Campus Ministry	0.14
Subtotal Non-Mission Supt Benev	2,308,778	2,078,303	-230,475	-9.98	Benevolence - Other Direct Recipient	1.52
Other Expenses & Realized Losses	1,375,191	761,391	-613,800	-44.63	Subtotal Non-Mission Supt Benev	4.27
					Other Expenses & Realized Losses	1.56

3C South Dakota Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	52	49	-3	-5.77	African American/Black	23.56
African National/African-Caribbean	11	11	0	0.00	African Nat'l/African-Caribbean	5.29
American Indian/Alaska Native	52	53	1	1.92	American Indian/Alaska Native	25.48
Arab/Middle Eastern	4	2	-2	-50.00	Arab/Middle Eastern	0.96
Asian/Pacific Islander	41	41	0	0.00	Asian/Pacific Islander	19.71
Latino/Hispanic	26	23	-3	-11.54	Latino/Hispanic	11.06
Multi-racial	39	39	0	0.00	Multi-racial	18.75
White/Caucasian	192	200	8	4.17	White/Caucasian	96.15
Other	7	4	-3	-42.86	Other	1.92

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	205	213	8	3.90	African American/Black	0.35
African National/African-Caribbean	44	78	34	77.27	African Nat'l/African-Caribbean	0.13
American Indian/Alaska Native	328	305	-23	-7.01	American Indian/Alaska Native	0.51
Arab/Middle Eastern	6	2	-4	-66.67	Arab/Middle Eastern	0.00
Asian/Pacific Islander	95	102	7	7.37	Asian/Pacific Islander	0.17
Latino/Hispanic	284	256	-28	-9.86	Latino/Hispanic	0.42
Multi-racial	277	240	-37	-13.36	Multi-racial	0.40
White/Caucasian	57,171	58,796	1,625	2.84	White/Caucasian	97.52
Other	321	302	-19	-5.92	Other	0.50

3C South Dakota Synod, ELCA
 (182 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	173	No	9	No Resp 0			
Students.....	12,728						
Vacation Bible School							
	47 Self-managed	21 Outside Professional Advisers	21 ELCA Foundation Fund A				
Yes	127	No	48	No Resp 7			
Students.....	6,534						
C32 Disability Assistance Provided							
Building Wheelchair Access.....	151						
Braille Worship Materials.....	2						
Large Print Worship Materials...	94						
Assistive Hearing Devices.....	84						
Sign Language Interpreters.....	7						
Mental Health Ministries.....	9						
Developmental Disabilities.....	8						
No Assistance Provided.....	20						
No Response to Any.....	1						
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	182	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2		
C33 Interaction with Lutheran Social Ministry Organizations							
115							
C34 Participated in "God's Work. Our Hands." Sunday							
68							
C35 Congregation Has Endowment Fund							
5							
C36 Congregation Offers Organized Women's Activities or Ministries							
87							
C37 Weekday Childhood Education							
24							
C38 Frequency of Holy Communion							
17 More than once a week							
91 Two or three times a month							
0 Less than once a month							
35 Once a week							
38 Once a month							
1 No response							
C39 Encouraged Rostered Ministry							
105							
C40 Familiar with Young Adults in Global Mission Program							
95							
C41 Considering Bldg Project Within Two Years							
16							
C42 Considering Capital Campaign Within Two Years							
25							

3D Northwestern Minnesota Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	227	226	-1	-0.44		
Congregations - Organized	226	225	-1	-0.44		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	151	145	-6	-3.97		
Baptized Members	86,927	86,080	-847	-0.97	Baptized Members (/225)	383
Confirmed Members	65,944	66,722	778	1.18	Confirmed Members (/225)	297
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.39
By Baptism - Children Under Age 16	1,411	947	-464	-32.88	Clear Sense of Mission	3.93
By Baptism - Adults Age 16 and Older	50	58	8	16.00	Excitement About the Future	3.99
By Affirmation of Faith	465	474	9	1.94	Positive Force in the Community	4.14
By Transfer	1,270	1,231	-39	-3.07	Ready to Try Something New	3.57
From Other Sources and Stat Adjs	159	299	140	88.05	Works for Social Justice/Advocacy	3.25
Baptized Members -- Total Received	3,355	3,009	-346	-10.31	Helps Deepen Relationship with God	4.15
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	1,021	931	-90	-8.81	Building Member Relationships	4.01
By Transfer	925	748	-177	-19.14	Incorporating Newcomers	3.93
For Other Reasons and Stat Adjs	3,171	2,431	-740	-23.34	Seeking/Using Member Gifts	3.85
Baptized Members -- Total Removed	5,117	4,110	-1,007	-19.67	Equipping Members to Share Faith	3.50
Baptized Members Confirmed	906	918	12	1.32	Addressing Social Concerns	3.98
Active Participants	45,590	45,764	174	0.38	Managing Disagreements	3.85
 Analysis of Attendance					Interacting with Local Community	4.16
Total Weekly Worship Attendance	18,592	18,049	-543	-2.92	Live Out Faith in Their Daily Lives	3.99
Avg Attendance per Cong	82	79	-3	-3.66		
PCT Bapt Mbrs Attending Worship	21.39	20.97	-0.42	-1.96		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3D Northwestern Minnesota Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	39,495,506	40,233,517	738,011	1.87	Total Receipts (/225)	178,815.63
Total Disbursements	37,872,305	46,818,503	8,946,198	23.62	Total Disburse (/226)	207,161.52
Total Indebtedness on Dec 31	13,328,230	14,194,062	865,832	6.50	Total Indebtedness (/38)	373,527.95
Projected Mission Support	1,218,346	1,355,813	137,467	11.28		
Average Total Giving / Bapt Member	394.42	406.09	11.67	2.96	Percent Congs With No Debt	83.19
Average Total Giving / Conf Member	519.92	523.91	3.99	0.77		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	29,179,054	30,544,563	1,365,509	4.68		
Designated Giving by Members	5,106,778	4,411,869	-694,909	-13.61		
Earned Income (any source)	1,174,215	1,658,861	484,646	41.27		
Grants (any source)	166,600	219,486	52,886	31.74		
All Other Receipts	3,868,859	3,398,738	-470,121	-12.15		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	29,788,944	35,147,465	5,358,521	17.99	Percent of Total Disbursements	
Capital Improvements	2,931,620	6,299,225	3,367,605	114.87	Current Operating Expenses	75.09
Payments on Debts	1,288,207	1,750,658	462,451	35.90	Capital Improvements	13.46
Mission Support	1,354,537	1,348,488	-6,049	-0.45	Payments on Debts	3.74
Other Synod Benevolence	397,151	304,591	-92,560	-23.31	Mission Support	2.88
Other CWO Benevolence	121,483	97,650	-23,833	-19.62	Other Synod Benevolence	0.65
Benevolence - Another Country	166,838	237,750	70,912	42.50	Other CWO Benevolence	0.21
Benevolence - Camps	195,406	203,715	8,309	4.25	Benevolence - Another Country	0.51
Benevolence - Colleges	15,500	18,501	3,001	19.36	Benevolence - Camps	0.44
Benevolence - Seminaries	10,335	13,700	3,365	32.56	Benevolence - Colleges	0.04
Benevolence - Social Service	275,333	168,798	-106,535	-38.69	Benevolence - Seminaries	0.03
Benevolence - Campus Ministry	61,512	35,706	-25,806	-41.95	Benevolence - Social Service	0.36
Benevolence - Other Direct Recipient	655,895	608,938	-46,957	-7.16	Benevolence - Campus Ministry	0.08
Subtotal Non-Mission Supt Benev	1,899,453	1,689,349	-210,104	-11.06	Benevolence - Other Direct Recipient	1.30
Other Expenses & Realized Losses	593,744	575,020	-18,724	-3.15	Subtotal Non-Mission Supt Benev	3.61
					Other Expenses & Realized Losses	1.23

3D Northwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	37	37	0	0.00	African American/Black	16.37
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	1.33
American Indian/Alaska Native	28	33	5	17.86	American Indian/Alaska Native	14.60
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	0.88
Asian/Pacific Islander	32	30	-2	-6.25	Asian/Pacific Islander	13.27
Latino/Hispanic	25	23	-2	-8.00	Latino/Hispanic	10.18
Multi-racial	35	35	0	0.00	Multi-racial	15.49
White/Caucasian	186	193	7	3.76	White/Caucasian	85.40
Other	1	6	5	500.00	Other	2.65

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	189	190	1	0.53	African American/Black	0.42
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	243	263	20	8.23	American Indian/Alaska Native	0.58
Arab/Middle Eastern	17	6	-11	-64.71	Arab/Middle Eastern	0.01
Asian/Pacific Islander	99	84	-15	-15.15	Asian/Pacific Islander	0.18
Latino/Hispanic	87	81	-6	-6.90	Latino/Hispanic	0.18
Multi-racial	284	2,085	1,801	634.15	Multi-racial	4.56
White/Caucasian	43,718	42,949	-769	-1.76	White/Caucasian	93.90
Other	5	78	73	1,460.00	Other	0.17

3D Northwestern Minnesota Synod, ELCA
(140 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	127	No	11	No Resp 2			
Students.....	8,216						
<hr/>							
C33 Interaction with Lutheran Social Ministry Organizations		71	60	9			
<hr/>							
C34 Participated in "God's Work. Our Hands." Sunday		52	81	7			
<hr/>							
C35 Congregation Has Endowment Fund							
		12					
<hr/>							
Vacation Bible School		29 Self-managed	18 Outside Professional Advisers	18 ELCA Foundation Fund A			
<hr/>							
Yes	102	No	35	No Resp 3			
Students.....	3,692						
<hr/>							
C36 Congregation Offers Organized Women's Activities or Ministries		74	8	58			
<hr/>							
C37 Weekday Childhood Education		9	129	0			
<hr/>							
C32 Disability Assistance Provided							
Building Wheelchair Access.....	122						
Braille Worship Materials.....	1						
Large Print Worship Materials...	85						
Assistive Hearing Devices.....	82						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	1						
Developmental Disabilities.....	3						
No Assistance Provided.....	6						
No Response to Any.....	0						
<hr/>							
C38 Frequency of Holy Communion							
10 More than once a week		82	Two or three times a month				
24 Once a week		21	Once a month				
		0 Less than once a month					
		3 No response					
<hr/>							
C39 Encouraged Rostered Ministry		59	66	15			
<hr/>							
C40 Familiar with Young Adults in Global Mission Program		66	58	16			
<hr/>							
C41 Considering Bldg Project Within Two Years		13	119	8			
<hr/>							
C42 Considering Capital Campaign Within Two Years		14	116	10			
<hr/>							
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	140	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2		

3E Northeastern Minnesota Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		133	132	-1	-0.75		
Congregations - Organized		133	132	-1	-0.75		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		113	116	3	2.65		
Baptized Members		56,501	54,896	-1,605	-2.84	Baptized Members (/132)	416
Confirmed Members		42,720	41,749	-971	-2.27	Confirmed Members (/132)	316
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16		528	528	0	0.00	Clear Sense of Mission	3.87
By Baptism - Adults Age 16 and Older		31	21	-10	-32.26	Excitement About the Future	3.91
By Affirmation of Faith		417	395	-22	-5.28	Positive Force in the Community	4.32
By Transfer		725	514	-211	-29.10	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		164	378	214	130.49	Works for Social Justice/Advocacy	3.36
Baptized Members -- Total Received		1,865	1,836	-29	-1.55	Helps Deepen Relationship with God	4.19
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		667	669	2	0.30	Building Member Relationships	4.01
By Transfer		519	443	-76	-14.64	Incorporating Newcomers	3.93
For Other Reasons and Stat Adjs		2,940	2,436	-504	-17.14	Seeking/Using Member Gifts	3.65
Baptized Members -- Total Removed		4,126	3,548	-578	-14.01	Equipping Members to Share Faith	3.34
Baptized Members Confirmed		464	493	29	6.25	Addressing Social Concerns	4.05
Active Participants		33,827	30,970	-2,857	-8.45	Managing Disagreements	3.75
Analysis of Attendance						Interacting with Local Community	4.21
Total Weekly Worship Attendance		12,196	11,756	-440	-3.61	Live Out Faith in Their Daily Lives	3.89
Avg Attendance per Cong		93	89	-4	-4.30		
PCT Bapt Mbrs Attending Worship		21.59	21.42	-0.17	-0.79		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3E Northeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,234,360	30,944,293	3,709,933	13.62	Total Receipts (/131)	236,215.98
Total Disbursements	26,498,679	29,610,077	3,111,398	11.74	Total Disburse (/131)	226,031.12
Total Indebtedness on Dec 31	14,933,994	13,746,087	-1,187,907	-7.95	Total Indebtedness (/46)	298,827.98
Projected Mission Support	1,042,448	997,080	-45,368	-4.35		
Average Total Giving / Bapt Member	426.39	462.91	36.52	8.56	Percent Congs With No Debt	65.65
Average Total Giving / Conf Member	563.94	608.68	44.74	7.93		

Detail of Financial Statistics - Receipts

Regular Giving by Members	20,698,006	21,231,059	533,053	2.58
Designated Giving by Members	3,393,711	4,180,581	786,870	23.19
Earned Income (any source)	1,175,461	941,912	-233,549	-19.87
Grants (any source)	49,972	82,198	32,226	64.49
All Other Receipts	1,917,210	4,508,543	2,591,333	135.16

Detail of Financial Statistics - Disbursements

Current Operating Expenses	20,237,400	20,897,868	660,468	3.26
Capital Improvements	1,343,733	4,386,012	3,042,279	226.41
Payments on Debts	2,132,553	1,758,004	-374,549	-17.56
Mission Support	1,053,282	1,045,292	-7,990	-0.76
Other Synod Benevolence	215,858	240,812	24,954	11.56
Other CWO Benevolence	91,902	78,637	-13,265	-14.43
Benevolence - Another Country	110,762	90,237	-20,525	-18.53
Benevolence - Camps	162,073	143,862	-18,211	-11.24
Benevolence - Colleges	10,565	13,500	2,935	27.78
Benevolence - Seminaries	16,976	12,540	-4,436	-26.13
Benevolence - Social Service	150,085	162,552	12,467	8.31
Benevolence - Campus Ministry	7,045	8,413	1,368	19.42
Benevolence - Other Direct Recipient	385,516	315,138	-70,378	-18.26
Subtotal Non-Mission Supt Benev	1,150,782	1,065,691	-85,091	-7.39
Other Expenses & Realized Losses	578,710	456,316	-122,394	-21.15

Percent of Total Disbursements

Current Operating Expenses	70.58
Capital Improvements	14.81
Payments on Debts	5.94
Mission Support	3.53
Other Synod Benevolence	0.81
Other CWO Benevolence	0.27
Benevolence - Another Country	0.30
Benevolence - Camps	0.49
Benevolence - Colleges	0.05
Benevolence - Seminaries	0.04
Benevolence - Social Service	0.55
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	1.06
Subtotal Non-Mission Supt Benev	3.60
Other Expenses & Realized Losses	1.54

3E Northeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	23	24	1	4.35	African American/Black	18.18
African National/African-Caribbean	6	2	-4	-66.67	African Nat'l/African-Caribbean	1.52
American Indian/Alaska Native	35	36	1	2.86	American Indian/Alaska Native	27.27
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	1.52
Asian/Pacific Islander	25	27	2	8.00	Asian/Pacific Islander	20.45
Latino/Hispanic	15	14	-1	-6.67	Latino/Hispanic	10.61
Multi-racial	28	25	-3	-10.71	Multi-racial	18.94
White/Caucasian	123	129	6	4.88	White/Caucasian	97.73
Other	8	2	-6	-75.00	Other	1.52

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	60	73	13	21.67	African American/Black	0.24
African National/African-Caribbean	12	5	-7	-58.33	African Nat'l/African-Caribbean	0.02
American Indian/Alaska Native	76	97	21	27.63	American Indian/Alaska Native	0.31
Arab/Middle Eastern	5	4	-1	-20.00	Arab/Middle Eastern	0.01
Asian/Pacific Islander	73	68	-5	-6.85	Asian/Pacific Islander	0.22
Latino/Hispanic	47	36	-11	-23.40	Latino/Hispanic	0.12
Multi-racial	256	148	-108	-42.19	Multi-racial	0.48
White/Caucasian	30,813	30,467	-346	-1.12	White/Caucasian	98.50
Other	572	34	-538	-94.06	Other	0.11

3E Northeastern Minnesota Synod, ELCA
 (110 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	98	No	11	No Resp 1	
Students.....	5,397				
C33 Interaction with Lutheran Social Ministry Organizations					
		80	29	1	
C34 Participated in "God's Work. Our Hands." Sunday					
		52	55	3	
C35 Congregation Has Endowment Fund					
		1			
Vacation Bible School					
		33 Self-managed	17 Outside Professional Advisers	17 ELCA Foundation Fund A	
Yes	79	No	29	No Resp 2	
Students.....	3,218				
C36 Congregation Offers Organized Women's Activities or Ministries					
		57	6	47	
C37 Weekday Childhood Education					
		8	100	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	99				
Braille Worship Materials.....	2				
Large Print Worship Materials...	74				
Assistive Hearing Devices.....	65				
Sign Language Interpreters.....	3				
Mental Health Ministries.....	9				
Developmental Disabilities.....	7				
No Assistance Provided.....	1				
No Response to Any.....	2				
C38 Frequency of Holy Communion					
		14 More than once a week	40 Two or three times a month	0 Less than once a month	
		53 Once a week	0 Once a month	3 No response	
C39 Encouraged Rostered Ministry					
		57	52	1	
C40 Familiar with Young Adults in Global Mission Program					
		51	58	1	
C41 Considering Bldg Project Within Two Years					
		11	96	3	
C42 Considering Capital Campaign Within Two Years					
		19	89	2	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	110	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

3F Southwestern Minnesota Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	241	238	-3	-1.24	
Congregations - Organized	240	237	-3	-1.25	
Congregations - Under Development	1	1	0	0.00	
Congregations - Filed Form A	219	215	-4	-1.83	
Baptized Members	108,497	105,599	-2,898	-2.67	Baptized Members (/237) 446
Confirmed Members	83,345	79,602	-3,743	-4.49	Confirmed Members (/237) 336
 Analysis of Membership Gains and Losses					 Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.29
By Baptism - Children Under Age 16	1,208	1,134	-74	-6.13	Clear Sense of Mission 3.61
By Baptism - Adults Age 16 and Older	25	21	-4	-16.00	Excitement About the Future 3.63
By Affirmation of Faith	405	396	-9	-2.22	Positive Force in the Community 4.09
By Transfer	1,273	1,265	-8	-0.63	Ready to Try Something New 3.54
From Other Sources and Stat Adjs	289	239	-50	-17.30	Works for Social Justice/Advocacy 2.96
Baptized Members -- Total Received	3,200	3,055	-145	-4.53	Helps Deepen Relationship with God 4.02
 Baptized Members -- Removed					 Vitality - Congregation Strengths (Averages) *
By Death	1,205	1,201	-4	-0.33	Building Member Relationships 3.78
By Transfer	962	989	27	2.81	Incorporating Newcomers 3.50
For Other Reasons and Stat Adjs	3,516	2,930	-586	-16.67	Seeking/Using Member Gifts 3.52
Baptized Members -- Total Removed	5,683	5,120	-563	-9.91	Equipping Members to Share Faith 3.22
Baptized Members Confirmed	1,043	1,020	-23	-2.21	Addressing Social Concerns 3.74
Active Participants	63,221	63,532	311	0.49	Managing Disagreements 3.50
 Analysis of Attendance					Interacting with Local Community 3.97
Total Weekly Worship Attendance	23,517	22,327	-1,190	-5.06	Live Out Faith in Their Daily Lives 3.73
Avg Attendance per Cong	97	93	-4	-4.12	
PCT Bapt Mbrs Attending Worship	21.68	21.14	-0.54	-2.49	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3F Southwestern Minnesota Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	50,389,289	49,168,726	-1,220,563	-2.42	Total Receipts (/237)	207,462.98
Total Disbursements	48,837,920	48,032,969	-804,951	-1.65	Total Disburse (/237)	202,670.76
Total Indebtedness on Dec 31	17,133,666	14,003,968	-3,129,698	-18.27	Total Indebtedness (/43)	325,673.67
Projected Mission Support	2,252,185	2,051,233	-200,952	-8.92		
Average Total Giving / Bapt Member	406.12	415.95	9.83	2.42	Percent Congs With No Debt	82.28
Average Total Giving / Conf Member	528.68	551.79	23.11	4.37		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	37,140,092	37,591,098	451,006	1.21		
Designated Giving by Members	6,922,909	6,332,882	-590,027	-8.52		
Earned Income (any source)	2,106,492	1,611,923	-494,569	-23.48		
Grants (any source)	168,249	330,001	161,752	96.14		
All Other Receipts	4,051,547	3,302,822	-748,725	-18.48		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	36,905,356	37,306,911	401,555	1.09	Current Operating Expenses	77.69
Capital Improvements	3,795,986	2,685,560	-1,110,426	-29.25	Capital Improvements	5.59
Payments on Debts	2,723,385	2,889,179	165,794	6.09	Payments on Debts	6.02
Mission Support	1,832,118	1,759,495	-72,623	-3.96	Mission Support	3.66
Other Synod Benevolence	505,436	426,220	-79,216	-15.67	Other Synod Benevolence	0.89
Other CWO Benevolence	178,374	169,515	-8,859	-4.97	Other CWO Benevolence	0.35
Benevolence - Another Country	250,879	234,231	-16,648	-6.64	Benevolence - Another Country	0.49
Benevolence - Camps	185,410	271,102	85,692	46.22	Benevolence - Camps	0.56
Benevolence - Colleges	7,967	25,215	17,248	216.49	Benevolence - Colleges	0.05
Benevolence - Seminaries	15,785	16,369	584	3.70	Benevolence - Seminaries	0.03
Benevolence - Social Service	191,895	241,584	49,689	25.89	Benevolence - Social Service	0.50
Benevolence - Campus Ministry	39,370	39,661	291	0.74	Benevolence - Campus Ministry	0.08
Benevolence - Other Direct Recipient	615,254	559,240	-56,014	-9.10	Benevolence - Direct Recipient	1.16
Subtotal Non-Mission Supt Benev	1,990,370	1,983,137	-7,233	-0.36	Subtotal Non-Mission Supt Benev	4.13
Other Expenses & Realized Losses	1,577,845	1,395,827	-182,018	-11.54	Other Expenses & Realized Losses	2.91

3F Southwestern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	44	43	-1	-2.27	African American/Black	18.07
African National/African-Caribbean	13	10	-3	-23.08	African Nat'l/African-Caribbean	4.20
American Indian/Alaska Native	12	12	0	0.00	American Indian/Alaska Native	5.04
Arab/Middle Eastern	2	3	1	50.00	Arab/Middle Eastern	1.26
Asian/Pacific Islander	57	46	-11	-19.30	Asian/Pacific Islander	19.33
Latino/Hispanic	49	44	-5	-10.20	Latino/Hispanic	18.49
Multi-racial	60	52	-8	-13.33	Multi-racial	21.85
White/Caucasian	233	235	2	0.86	White/Caucasian	98.74
Other	10	11	1	10.00	Other	4.62

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	207	158	-49	-23.67	African American/Black	0.25
African National/African-Caribbean	86	70	-16	-18.60	African Nat'l/African-Caribbean	0.11
American Indian/Alaska Native	46	29	-17	-36.96	American Indian/Alaska Native	0.05
Arab/Middle Eastern	5	10	5	100.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	171	145	-26	-15.20	Asian/Pacific Islander	0.23
Latino/Hispanic	244	227	-17	-6.97	Latino/Hispanic	0.36
Multi-racial	331	303	-28	-8.46	Multi-racial	0.47
White/Caucasian	62,337	62,906	569	0.91	White/Caucasian	98.47
Other	32	37	5	15.63	Other	0.06

3F Southwestern Minnesota Synod, ELCA
 (207 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	190	No	17	No Resp 0	
Students.....	12,261				
Vacation Bible School					
	52 Self-managed	30 Outside Professional Advisers	30 ELCA Foundation Fund A		
Yes	150	No	54	No Resp 3	
Students.....	6,976				
C32 Disability Assistance Provided					
Building Wheelchair Access.....	174				
Braille Worship Materials.....	0				
Large Print Worship Materials...	119				
Assistive Hearing Devices.....	94				
Sign Language Interpreters.....	6				
Mental Health Ministries.....	7				
Developmental Disabilities.....	8				
No Assistance Provided.....	12				
No Response to Any.....	0				
C33 Interaction with Lutheran Social Ministry Organizations					
		111	94	2	
C34 Participated in "God's Work. Our Hands." Sunday					
		94	108	5	
C35 Congregation Has Endowment Fund					
				0	
C36 Congregation Offers Organized Women's Activities or Ministries					
		103	15	89	
C37 Weekday Childhood Education					
		11	194	0	
C38 Frequency of Holy Communion					
10 More than once a week	131 Two or three times a month	1 Less than once a month			
41 Once a week	24 Once a month	0 No response			
C39 Encouraged Rostered Ministry					
		106	92	9	
C40 Familiar with Young Adults in Global Mission Program					
		115	87	5	
C41 Considering Bldg Project Within Two Years					
		13	194	0	
C42 Considering Capital Campaign Within Two Years					
		18	187	2	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	207	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	1
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	1
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

3G Minneapolis Area Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		145	144	-1	-0.69		
Congregations - Organized		144	143	-1	-0.69		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		108	102	-6	-5.56		
Baptized Members		169,337	165,907	-3,430	-2.03	Baptized Members (/143)	1,160
Confirmed Members		130,751	131,374	623	0.48	Confirmed Members (/143)	919
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.72
By Baptism - Children Under Age 16		2,069	1,726	-343	-16.58	Clear Sense of Mission	4.26
By Baptism - Adults Age 16 and Older		61	59	-2	-3.28	Excitement About the Future	4.33
By Affirmation of Faith		1,744	1,750	6	0.34	Positive Force in the Community	4.43
By Transfer		1,991	1,553	-438	-22.00	Ready to Try Something New	3.84
From Other Sources and Stat Adjs		1,343	1,367	24	1.79	Works for Social Justice/Advocacy	3.85
Baptized Members -- Total Received		7,208	6,455	-753	-10.45	Helps Deepen Relationship with God	4.37
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		1,181	1,105	-76	-6.44	Building Member Relationships	4.11
By Transfer		1,090	930	-160	-14.68	Incorporating Newcomers	3.72
For Other Reasons and Stat Adjs		7,435	7,902	467	6.28	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		9,706	9,937	231	2.38	Equipping Members to Share Faith	3.30
Baptized Members Confirmed		2,184	2,046	-138	-6.32	Addressing Social Concerns	4.20
Active Participants		118,391	121,565	3,174	2.68	Managing Disagreements	3.78
Analysis of Attendance						Interacting with Local Community	4.08
Total Weekly Worship Attendance		39,275	37,499	-1,776	-4.52	Live Out Faith in Their Daily Lives	4.04
Avg Attendance per Cong		270	260	-10	-3.70		
PCT Bapt Mbrs Attending Worship		23.19	22.60	-0.59	-2.54		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3G Minneapolis Area Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	111,812,581	120,668,987	8,856,406	7.92	Total Receipts (/139)	868,122.21
Total Disbursements	116,021,864	126,707,729	10,685,865	9.21	Total Disburse (/143)	886,068.03
Total Indebtedness on Dec 31	93,253,904	87,922,626	-5,331,278	-5.72	Total Indebtedness (/88)	999,120.75
Projected Mission Support	4,719,643	3,169,535	-1,550,108	-32.84		
Average Total Giving / Bapt Member	546.42	561.21	14.79	2.71	Percent Congs With No Debt	39.16
Average Total Giving / Conf Member	707.67	708.73	1.06	0.15		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	80,858,930	79,478,633	-1,380,297	-1.71		
Designated Giving by Members	11,669,985	13,630,491	1,960,506	16.80		
Earned Income (any source)	6,297,900	5,837,759	-460,141	-7.31		
Grants (any source)	1,316,967	1,654,815	337,848	25.65		
All Other Receipts	11,668,799	20,067,289	8,398,490	71.97		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	89,566,326	90,171,385	605,059	0.68	Percent of Total Disbursements	
Capital Improvements	6,291,309	14,943,406	8,652,097	137.52	Current Operating Expenses	71.17
Payments on Debts	9,583,343	9,971,763	388,420	4.05	Capital Improvements	11.79
Mission Support	2,934,696	2,819,658	-115,038	-3.92	Payments on Debts	7.87
Other Synod Benevolence	392,859	389,506	-3,353	-0.85	Mission Support	2.23
Other CWO Benevolence	282,410	244,073	-38,337	-13.57	Other Synod Benevolence	0.31
Benevolence - Another Country	809,061	625,526	-183,535	-22.68	Other CWO Benevolence	0.19
Benevolence - Camps	139,057	111,940	-27,117	-19.50	Benevolence - Another Country	0.49
Benevolence - Colleges	15,771	17,535	1,764	11.19	Benevolence - Camps	0.09
Benevolence - Seminaries	78,502	103,350	24,848	31.65	Benevolence - Colleges	0.01
Benevolence - Social Service	1,199,624	1,342,092	142,468	11.88	Benevolence - Seminaries	0.08
Benevolence - Campus Ministry	27,366	33,480	6,114	22.34	Benevolence - Social Service	1.06
Benevolence - Other Direct Recipient	1,867,159	1,901,321	34,162	1.83	Benevolence - Campus Ministry	0.03
Subtotal Non-Mission Supt Benev	4,811,809	4,768,823	-42,986	-0.89	Benevolence - Other Direct Recipient	1.50
Other Expenses & Realized Losses	2,829,356	4,027,669	1,198,313	42.35	Subtotal Non-Mission Supt Benev	3.76
					Other Expenses & Realized Losses	3.18

3G Minneapolis Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	83	84	1	1.20	African American/Black	58.33
African National/African-Caribbean	36	40	4	11.11	African Nat'l/African-Caribbean	27.78
American Indian/Alaska Native	33	36	3	9.09	American Indian/Alaska Native	25.00
Arab/Middle Eastern	15	19	4	26.67	Arab/Middle Eastern	13.19
Asian/Pacific Islander	70	72	2	2.86	Asian/Pacific Islander	50.00
Latino/Hispanic	57	66	9	15.79	Latino/Hispanic	45.83
Multi-racial	70	79	9	12.86	Multi-racial	54.86
White/Caucasian	114	126	12	10.53	White/Caucasian	87.50
Other	19	19	0	0.00	Other	13.19

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,896	1,686	-210	-11.08	African American/Black	1.53
African National/African-Caribbean	474	431	-43	-9.07	African Nat'l/African-Caribbean	0.39
American Indian/Alaska Native	190	140	-50	-26.32	American Indian/Alaska Native	0.13
Arab/Middle Eastern	35	96	61	174.29	Arab/Middle Eastern	0.09
Asian/Pacific Islander	675	653	-22	-3.26	Asian/Pacific Islander	0.59
Latino/Hispanic	504	821	317	62.90	Latino/Hispanic	0.75
Multi-racial	1,150	1,452	302	26.26	Multi-racial	1.32
White/Caucasian	96,055	103,603	7,548	7.86	White/Caucasian	94.19
Other	2,950	1,116	-1,834	-62.17	Other	1.01

3G Minneapolis Area Synod, ELCA
(101 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	98	No	2	No Resp			
Students.....	17,068						
Vacation Bible School							
Yes	75	No	23	No Resp			
Students.....	5,815						
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	1	English.....	99	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	1	Spanish.....	3
Arabic.....	0	French.....	1	Latvian.....	0	Swahili.....	1
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	1	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	1	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	1
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2		
C32 Disability Assistance Provided							
Building Wheelchair Access.....	100	9 More than once a week	32 Two or three times a month	1 Less than once a month			
Braille Worship Materials.....	4	54 Once a week	3 Once a month	2 No response			
Large Print Worship Materials...	67						
Assistive Hearing Devices.....	78						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	11						
Developmental Disabilities.....	7						
No Assistance Provided.....	0						
No Response to Any.....	0						
C33 Interaction with Lutheran Social Ministry Organizations							
C34 Participated in "God's Work. Our Hands." Sunday							
C35 Congregation Has Endowment Fund							
36 Self-managed 23 Outside Professional Advisers 23 ELCA Foundation Fund A							
C36 Congregation Offers Organized Women's Activities or Ministries							
C37 Weekday Childhood Education							
C38 Frequency of Holy Communion							
C39 Encouraged Rostered Ministry							
C40 Familiar with Young Adults in Global Mission Program							
C41 Considering Bldg Project Within Two Years							
C42 Considering Capital Campaign Within Two Years							

3H Saint Paul Area Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		108	108	0	0.00		
Congregations - Organized		105	105	0	0.00		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		94	100	6	6.38		
Baptized Members		110,331	108,926	-1,405	-1.27	Baptized Members (/105)	1,037
Confirmed Members		83,883	84,510	627	0.75	Confirmed Members (/105)	805
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.51
By Baptism - Children Under Age 16		1,280	1,133	-147	-11.48	Clear Sense of Mission	4.01
By Baptism - Adults Age 16 and Older		65	56	-9	-13.85	Excitement About the Future	4.19
By Affirmation of Faith		1,028	1,037	9	0.88	Positive Force in the Community	4.27
By Transfer		1,146	1,105	-41	-3.58	Ready to Try Something New	3.66
From Other Sources and Stat Adjs		270	1,056	786	291.11	Works for Social Justice/Advocacy	3.35
Baptized Members -- Total Received		3,789	4,387	598	15.78	Helps Deepen Relationship with God	4.13
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		802	803	1	0.12	Building Member Relationships	3.83
By Transfer		803	690	-113	-14.07	Incorporating Newcomers	3.53
For Other Reasons and Stat Adjs		8,346	3,929	-4,417	-52.92	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		9,951	5,422	-4,529	-45.51	Equipping Members to Share Faith	3.15
Baptized Members Confirmed		1,359	1,362	3	0.22	Addressing Social Concerns	4.11
Active Participants		80,741	85,038	4,297	5.32	Managing Disagreements	3.62
Analysis of Attendance						Interacting with Local Community	4.05
Total Weekly Worship Attendance		26,325	25,578	-747	-2.84	Live Out Faith in Their Daily Lives	3.88
Avg Attendance per Cong		246	236	-10	-4.07		
PCT Bapt Mbrs Attending Worship		23.86	23.48	-0.38	-1.59		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3H Saint Paul Area Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	82,189,685	86,083,665	3,893,980	4.74	Total Receipts (/107)	804,520.23
Total Disbursements	76,444,881	77,124,226	679,345	0.89	Total Disburse (/107)	720,787.16
Total Indebtedness on Dec 31	68,272,611	60,334,233	-7,938,378	-11.63	Total Indebtedness (/71)	849,777.93
Projected Mission Support	3,175,982	2,121,754	-1,054,228	-33.19		
Average Total Giving / Bapt Member	621.92	668.89	46.97	7.55	Percent Congs With No Debt	34.58
Average Total Giving / Conf Member	818.01	862.14	44.13	5.39		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	58,232,816	62,057,578	3,824,762	6.57		
Designated Giving by Members	10,384,440	10,801,579	417,139	4.02		
Earned Income (any source)	4,824,464	4,281,442	-543,022	-11.26		
Grants (any source)	749,833	976,928	227,095	30.29		
All Other Receipts	7,998,132	7,966,138	-31,994	-0.40		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	55,830,626	56,302,372	471,746	0.84	Current Operating Expenses	73.00
Capital Improvements	4,290,216	4,026,757	-263,459	-6.14	Capital Improvements	5.22
Payments on Debts	7,406,494	6,661,723	-744,771	-10.06	Payments on Debts	8.64
Mission Support	1,873,276	1,915,619	42,343	2.26	Mission Support	2.48
Other Synod Benevolence	669,073	549,487	-119,586	-17.87	Other Synod Benevolence	0.71
Other CWO Benevolence	127,003	137,217	10,214	8.04	Other CWO Benevolence	0.18
Benevolence - Another Country	745,292	452,360	-292,932	-39.30	Benevolence - Another Country	0.59
Benevolence - Camps	88,663	92,021	3,358	3.79	Benevolence - Camps	0.12
Benevolence - Colleges	24,140	15,938	-8,202	-33.98	Benevolence - Colleges	0.02
Benevolence - Seminaries	64,450	57,415	-7,035	-10.92	Benevolence - Seminaries	0.07
Benevolence - Social Service	422,277	505,103	82,826	19.61	Benevolence - Social Service	0.65
Benevolence - Campus Ministry	25,588	26,942	1,354	5.29	Benevolence - Campus Ministry	0.03
Benevolence - Other Direct Recipient	1,207,117	1,316,135	109,018	9.03	Benevolence - Direct Recipient	1.71
Subtotal Non-Mission Supt Benev	3,373,603	3,152,618	-220,985	-6.55	Subtotal Non-Mission Supt Benev	4.09
Other Expenses & Realized Losses	3,660,991	5,063,262	1,402,271	38.30	Other Expenses & Realized Losses	6.57

3H Saint Paul Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	44	53	9	20.45	African American/Black	49.07
African National/African-Caribbean	23	22	-1	-4.35	African Nat'l/African-Caribbean	20.37
American Indian/Alaska Native	19	19	0	0.00	American Indian/Alaska Native	17.59
Arab/Middle Eastern	7	11	4	57.14	Arab/Middle Eastern	10.19
Asian/Pacific Islander	62	58	-4	-6.45	Asian/Pacific Islander	53.70
Latino/Hispanic	43	46	3	6.98	Latino/Hispanic	42.59
Multi-racial	54	58	4	7.41	Multi-racial	53.70
White/Caucasian	94	98	4	4.26	White/Caucasian	90.74
Other	6	6	0	0.00	Other	5.56

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	554	624	70	12.64	African American/Black	0.74
African National/African-Caribbean	340	413	73	21.47	African Nat'l/African-Caribbean	0.49
American Indian/Alaska Native	251	255	4	1.59	American Indian/Alaska Native	0.30
Arab/Middle Eastern	239	239	0	0.00	Arab/Middle Eastern	0.28
Asian/Pacific Islander	1,396	4,318	2,922	209.31	Asian/Pacific Islander	5.10
Latino/Hispanic	417	543	126	30.22	Latino/Hispanic	0.64
Multi-racial	672	710	38	5.65	Multi-racial	0.84
White/Caucasian	74,616	77,107	2,491	3.34	White/Caucasian	91.11
Other	1,113	420	-693	-62.26	Other	0.50

3H Saint Paul Area Synod, ELCA
 (95 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	94	No	0	No Resp 1			
Students.....	14,387						
Vacation Bible School							
	34 Self-managed	15 Outside Professional Advisers	15 ELCA Foundation Fund A				
Yes	68	No	26	No Resp 1			
Students.....	4,792						
C32 Disability Assistance Provided							
Building Wheelchair Access.....	89						
Braille Worship Materials.....	1						
Large Print Worship Materials...	62						
Assistive Hearing Devices.....	74						
Sign Language Interpreters.....	6						
Mental Health Ministries.....	8						
Developmental Disabilities.....	5						
No Assistance Provided.....	1						
No Response to Any.....	0						
C33 Interaction with Lutheran Social Ministry Organizations							
		67	26	2			
C34 Participated in "God's Work. Our Hands." Sunday							
		53	41	1			
C35 Congregation Has Endowment Fund							
				2			
C36 Congregation Offers Organized Women's Activities or Ministries							
		59	6	30			
C37 Weekday Childhood Education							
		19	75	0			
C38 Frequency of Holy Communion							
13 More than once a week	31 Two or three times a month	0 Less than once a month					
47 Once a week	3 Once a month	1 No response					
C39 Encouraged Rostered Ministry							
		65	29	1			
C40 Familiar with Young Adults in Global Mission Program							
		70	23	2			
C41 Considering Bldg Project Within Two Years							
		16	78	1			
C42 Considering Capital Campaign Within Two Years							
		25	69	1			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	95	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	2
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	2	Tagalog.....	0
Cambodian.....	1	Hmong.....	1	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	1
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	4		

3I Southeastern Minnesota Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	171	171	0	0.00		
Congregations - Organized	171	171	0	0.00		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	157	154	-3	-1.91		
Baptized Members	114,644	113,979	-665	-0.58	Baptized Members (/171)	667
Confirmed Members	88,688	88,871	183	0.21	Confirmed Members (/171)	520
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16	1,158	1,053	-105	-9.07	Clear Sense of Mission	3.97
By Baptism - Adults Age 16 and Older	37	32	-5	-13.51	Excitement About the Future	3.90
By Affirmation of Faith	460	507	47	10.22	Positive Force in the Community	4.15
By Transfer	1,498	1,344	-154	-10.28	Ready to Try Something New	3.59
From Other Sources and Stat Adjs	197	396	199	101.02	Works for Social Justice/Advocacy	3.11
Baptized Members -- Total Received	3,350	3,332	-18	-0.54	Helps Deepen Relationship with God	4.19
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	1,138	1,110	-28	-2.46	Building Member Relationships	3.89
By Transfer	1,108	779	-329	-29.69	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs	3,301	2,045	-1,256	-38.05	Seeking/Using Member Gifts	3.68
Baptized Members -- Total Removed	5,547	3,934	-1,613	-29.08	Equipping Members to Share Faith	3.32
Baptized Members Confirmed	1,176	1,172	-4	-0.34	Addressing Social Concerns	3.95
Active Participants	58,438	58,143	-295	-0.50	Managing Disagreements	3.62
 Analysis of Attendance					Interacting with Local Community	4.09
Total Weekly Worship Attendance	21,809	20,862	-947	-4.34	Live Out Faith in Their Daily Lives	3.93
Avg Attendance per Cong	128	122	-6	-4.69		
PCT Bapt Mbrs Attending Worship	19.02	18.30	-0.72	-3.79		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

3I Southeastern Minnesota Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	54,368,647	50,788,779	-3,579,868	-6.58	Total Receipts (/171)	297,010.40
Total Disbursements	49,411,256	49,595,427	184,171	0.37	Total Disburse (/171)	290,031.74
Total Indebtedness on Dec 31	30,572,870	24,752,884	-5,819,986	-19.04	Total Indebtedness (/47)	526,657.11
Projected Mission Support	1,637,144	1,657,898	20,754	1.27		
Average Total Giving / Bapt Member	401.66	395.39	-6.27	-1.56	Percent Congs With No Debt	72.51
Average Total Giving / Conf Member	519.22	507.10	-12.12	-2.33		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	38,899,338	38,739,267	-160,071	-0.41		
Designated Giving by Members	7,148,979	6,327,124	-821,855	-11.50		
Earned Income (any source)	4,192,255	1,511,925	-2,680,330	-63.94		
Grants (any source)	295,677	561,517	265,840	89.91		
All Other Receipts	3,832,398	3,648,946	-183,452	-4.79		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	35,974,565	36,371,175	396,610	1.10	Current Operating Expenses	73.34
Capital Improvements	2,633,690	2,870,339	236,649	8.99	Capital Improvements	5.79
Payments on Debts	4,834,937	4,012,873	-822,064	-17.00	Payments on Debts	8.09
Mission Support	1,674,122	1,618,775	-55,347	-3.31	Mission Support	3.26
Other Synod Benevolence	492,700	409,403	-83,297	-16.91	Other Synod Benevolence	0.83
Other CWO Benevolence	303,098	171,315	-131,783	-43.48	Other CWO Benevolence	0.35
Benevolence - Another Country	349,058	401,637	52,579	15.06	Benevolence - Another Country	0.81
Benevolence - Camps	107,938	112,523	4,585	4.25	Benevolence - Camps	0.23
Benevolence - Colleges	34,050	32,165	-1,885	-5.54	Benevolence - Colleges	0.06
Benevolence - Seminaries	29,336	47,496	18,160	61.90	Benevolence - Seminaries	0.10
Benevolence - Social Service	350,842	353,737	2,895	0.83	Benevolence - Social Service	0.71
Benevolence - Campus Ministry	43,740	53,528	9,788	22.38	Benevolence - Campus Ministry	0.11
Benevolence - Other Direct Recipient	926,071	841,419	-84,652	-9.14	Benevolence - Direct Recipient	1.70
Subtotal Non-Mission Supt Benev	2,636,833	2,423,223	-213,610	-8.10	Subtotal Non-Mission Supt Benev	4.89
Other Expenses & Realized Losses	1,657,109	2,299,042	641,933	38.74	Other Expenses & Realized Losses	4.64

3I Southeastern Minnesota Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	49	53	4	8.16	African American/Black	30.99
African National/African-Caribbean	11	10	-1	-9.09	African Nat'l/African-Caribbean	5.85
American Indian/Alaska Native	18	18	0	0.00	American Indian/Alaska Native	10.53
Arab/Middle Eastern	7	8	1	14.29	Arab/Middle Eastern	4.68
Asian/Pacific Islander	40	49	9	22.50	Asian/Pacific Islander	28.65
Latino/Hispanic	30	43	13	43.33	Latino/Hispanic	25.15
Multi-racial	43	51	8	18.60	Multi-racial	29.82
White/Caucasian	159	166	7	4.40	White/Caucasian	97.08
Other	11	5	-6	-54.55	Other	2.92

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	166	205	39	23.49	African American/Black	0.35
African National/African-Caribbean	139	162	23	16.55	African Nat'l/African-Caribbean	0.28
American Indian/Alaska Native	48	43	-5	-10.42	American Indian/Alaska Native	0.07
Arab/Middle Eastern	14	18	4	28.57	Arab/Middle Eastern	0.03
Asian/Pacific Islander	172	199	27	15.70	Asian/Pacific Islander	0.34
Latino/Hispanic	166	697	531	319.88	Latino/Hispanic	1.20
Multi-racial	305	317	12	3.93	Multi-racial	0.55
White/Caucasian	55,426	55,622	196	0.35	White/Caucasian	95.95
Other	683	706	23	3.37	Other	1.22

3I Southeastern Minnesota Synod, ELCA
 (147 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	140	No	7	No Resp 0	
Students.....	10,459				
C33 Interaction with Lutheran Social Ministry Organizations					
		96	48	3	
C34 Participated in "God's Work. Our Hands." Sunday					
		61	85	1	
C35 Congregation Has Endowment Fund					
				2	
Vacation Bible School					
		42 Self-managed	29 Outside Professional Advisers	29 ELCA Foundation Fund A	
Yes	105	No	40	No Resp 2	
Students.....	4,918				
C36 Congregation Offers Organized Women's Activities or Ministries					
		71	11	65	
C37 Weekday Childhood Education					
		10	136	0	
C32 Disability Assistance Provided					
C38 Frequency of Holy Communion					
Building Wheelchair Access.....	133	17 More than once a week	84 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	3	32 Once a week	14 Once a month	0 No response	
Large Print Worship Materials...	88				
Assistive Hearing Devices.....	86				
Sign Language Interpreters.....	3				
Mental Health Ministries.....	2				
Developmental Disabilities.....	7				
No Assistance Provided.....	7				
No Response to Any.....	0				
C39 Encouraged Rostered Ministry					
		87	58	2	
C40 Familiar with Young Adults in Global Mission Program					
		78	68	1	
C41 Considering Bldg Project Within Two Years					
		13	134	0	
C42 Considering Capital Campaign Within Two Years					
		21	125	1	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	147	Lakotah.....	0
Anyuak.....	1	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	2
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	1	Korean.....	0	Sign.....	2
				Slovak.....	0
				Spanish.....	1
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

4A Nebraska Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		238	234	-4	-1.68		
Congregations - Organized		234	231	-3	-1.28		
Congregations - Under Development		4	3	-1	-25.00		
Congregations - Filed Form A		202	185	-17	-8.42		
Baptized Members		95,329	92,601	-2,728	-2.86	Baptized Members (/231)	401
Confirmed Members		71,178	69,472	-1,706	-2.40	Confirmed Members (/231)	301
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.35
By Baptism - Children Under Age 16		1,168	1,002	-166	-14.21	Clear Sense of Mission	3.78
By Baptism - Adults Age 16 and Older		81	57	-24	-29.63	Excitement About the Future	3.68
By Affirmation of Faith		507	534	27	5.33	Positive Force in the Community	4.12
By Transfer		1,154	973	-181	-15.68	Ready to Try Something New	3.48
From Other Sources and Stat Adjs		378	275	-103	-27.25	Works for Social Justice/Advocacy	3.13
Baptized Members -- Total Received		3,288	2,841	-447	-13.59	Helps Deepen Relationship with God	4.09
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		990	932	-58	-5.86	Building Member Relationships	3.82
By Transfer		849	717	-132	-15.55	Incorporating Newcomers	3.58
For Other Reasons and Stat Adjs		3,393	2,572	-821	-24.20	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		5,232	4,221	-1,012	-19.34	Equipping Members to Share Faith	3.17
Baptized Members Confirmed		988	855	-133	-13.46	Addressing Social Concerns	3.92
Active Participants		59,823	59,038	-785	-1.31	Managing Disagreements	3.72
Analysis of Attendance						Interacting with Local Community	4.02
Total Weekly Worship Attendance		26,032	24,514	-1,518	-5.83	Live Out Faith in Their Daily Lives	3.80
Avg Attendance per Cong		109	104	-5	-4.59		
PCT Bapt Mbrs Attending Worship		27.31	26.47	-0.84	-3.08		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4A Nebraska Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	59,771,733	61,973,217	2,201,484	3.68	Total Receipts (/232)	267,125.94
Total Disbursements	58,085,881	55,685,311	-2,400,570	-4.13	Total Disburse (/234)	237,971.41
Total Indebtedness on Dec 31	17,645,525	17,407,890	-237,635	-1.35	Total Indebtedness (/43)	404,834.65
Projected Mission Support	3,605,803	2,976,450	-629,353	-17.45		
Average Total Giving / Bapt Member	549.99	594.07	44.08	8.01	Percent Congs With No Debt	81.62
Average Total Giving / Conf Member	736.61	791.85	55.24	7.50		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	45,016,775	46,171,192	1,154,417	2.56		
Designated Giving by Members	7,413,575	8,840,509	1,426,934	19.25		
Earned Income (any source)	2,550,264	1,928,312	-621,952	-24.39		
Grants (any source)	1,954,652	444,567	-1,510,085	-77.26		
All Other Receipts	2,836,467	4,588,637	1,752,170	61.77		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	41,477,042	41,483,086	6,044	0.01	Current Operating Expenses	74.50
Capital Improvements	4,623,238	2,562,563	-2,060,675	-44.57	Capital Improvements	4.60
Payments on Debts	3,532,393	4,587,098	1,054,705	29.86	Payments on Debts	8.24
Mission Support	3,338,472	3,057,019	-281,453	-8.43	Mission Support	5.49
Other Synod Benevolence	522,248	356,774	-165,474	-31.68	Other Synod Benevolence	0.64
Other CWO Benevolence	136,178	106,102	-30,076	-22.09	Other CWO Benevolence	0.19
Benevolence - Another Country	614,259	757,029	142,770	23.24	Benevolence - Another Country	1.36
Benevolence - Camps	73,242	64,854	-8,388	-11.45	Benevolence - Camps	0.12
Benevolence - Colleges	26,125	50,846	24,721	94.63	Benevolence - Colleges	0.09
Benevolence - Seminaries	65,382	27,770	-37,612	-57.53	Benevolence - Seminaries	0.05
Benevolence - Social Service	286,606	342,325	55,719	19.44	Benevolence - Social Service	0.61
Benevolence - Campus Ministry	246,247	138,160	-108,087	-43.89	Benevolence - Campus Ministry	0.25
Benevolence - Other Direct Recipient	1,970,011	1,418,280	-551,731	-28.01	Benevolence - Direct Recipient	2.55
Subtotal Non-Mission Supt Benev	3,940,298	3,262,140	-678,158	-17.21	Subtotal Non-Mission Supt Benev	5.86
Other Expenses & Realized Losses	1,155,168	731,074	-424,094	-36.71	Other Expenses & Realized Losses	1.31

4A Nebraska Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	52	54	2	3.85	African American/Black	23.08
African National/African-Caribbean	14	12	-2	-14.29	African Nat'l/African-Caribbean	5.13
American Indian/Alaska Native	29	30	1	3.45	American Indian/Alaska Native	12.82
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	1.71
Asian/Pacific Islander	33	33	0	0.00	Asian/Pacific Islander	14.10
Latino/Hispanic	47	47	0	0.00	Latino/Hispanic	20.09
Multi-racial	54	50	-4	-7.41	Multi-racial	21.37
White/Caucasian	223	223	0	0.00	White/Caucasian	95.30
Other	10	9	-1	-10.00	Other	3.85

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	299	418	119	39.80	African American/Black	0.72
African National/African-Caribbean	292	281	-11	-3.77	African Nat'l/African-Caribbean	0.48
American Indian/Alaska Native	86	94	8	9.30	American Indian/Alaska Native	0.16
Arab/Middle Eastern	32	24	-8	-25.00	Arab/Middle Eastern	0.04
Asian/Pacific Islander	113	149	36	31.86	Asian/Pacific Islander	0.26
Latino/Hispanic	295	418	123	41.69	Latino/Hispanic	0.72
Multi-racial	440	358	-82	-18.64	Multi-racial	0.61
White/Caucasian	57,434	56,377	-1,057	-1.84	White/Caucasian	96.65
Other	186	213	27	14.52	Other	0.37

4A Nebraska Synod, ELCA
(179 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	170	No	9	No Resp 0			
Students.....	7,793						
		C33 Interaction with Lutheran Social Ministry Organizations					
		92	81	6			
		C34 Participated in "God's Work. Our Hands." Sunday					
		100	76	3			
		C35 Congregation Has Endowment Fund					
		2					
		60 Self-managed	31 Outside Professional Advisers	31 ELCA Foundation Fund A			
Vacation Bible School							
Yes	127	No	50	No Resp 2			
Students.....	6,619						
		C36 Congregation Offers Organized Women's Activities or Ministries					
		76	5	98			
		C37 Weekday Childhood Education					
		12	164	0			
C32 Disability Assistance Provided							
Building Wheelchair Access.....	153	C38 Frequency of Holy Communion					
Braille Worship Materials.....	0	14 More than once a week	83 Two or three times a month	0 Less than once a month			
Large Print Worship Materials...	110	55 Once a week	27 Once a month	0 No response			
Assistive Hearing Devices.....	93	C39 Encouraged Rostered Ministry					
Sign Language Interpreters.....	4	110 65 4					
Mental Health Ministries.....	3	C40 Familiar with Young Adults in Global Mission Program					
Developmental Disabilities.....	12	88 87 4					
No Assistance Provided.....	7	C41 Considering Bldg Project Within Two Years					
No Response to Any.....	2	18 159 2					
		C42 Considering Capital Campaign Within Two Years					
		19 157 3					
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	179	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	1	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	2	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	1	Korean.....	0	Sign.....	1		

4B Central States Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		170	169	-1	-0.59		
Congregations - Organized		165	165	0	0.00		
Congregations - Under Development		5	4	-1	-20.00		
Congregations - Filed Form A		146	159	13	8.90		
Baptized Members		45,933	44,241	-1,692	-3.68	Baptized Members (/165)	268
Confirmed Members		36,187	35,452	-735	-2.03	Confirmed Members (/165)	215
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		402	411	9	2.24	Clear Sense of Mission	3.96
By Baptism - Adults Age 16 and Older		31	27	-4	-12.90	Excitement About the Future	3.73
By Affirmation of Faith		406	405	-1	-0.25	Positive Force in the Community	4.28
By Transfer		487	488	1	0.21	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		131	201	70	53.44	Works for Social Justice/Advocacy	3.21
Baptized Members -- Total Received		1,457	1,532	75	5.15	Helps Deepen Relationship with God	4.24
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		527	505	-22	-4.17	Building Member Relationships	4.11
By Transfer		509	564	55	10.81	Incorporating Newcomers	3.81
For Other Reasons and Stat Adjs		1,222	2,006	784	64.16	Seeking/Using Member Gifts	3.90
Baptized Members -- Total Removed		2,258	3,075	817	36.18	Equipping Members to Share Faith	3.48
Baptized Members Confirmed		360	329	-31	-8.61	Addressing Social Concerns	4.06
Active Participants		31,574	31,766	192	0.61	Managing Disagreements	3.74
Analysis of Attendance						Interacting with Local Community	4.12
Total Weekly Worship Attendance		13,554	13,217	-337	-2.49	Live Out Faith in Their Daily Lives	4.10
Avg Attendance per Cong		81	78	-3	-3.70		
PCT Bapt Mbrs Attending Worship		29.51	29.88	0.37	1.25		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4B Central States Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	39,187,387	39,671,451	484,064	1.24	Total Receipts (/169)	234,742.31
Total Disbursements	37,010,222	37,811,099	800,877	2.16	Total Disburse (/169)	223,734.31
Total Indebtedness on Dec 31	25,403,787	22,956,315	-2,447,472	-9.63	Total Indebtedness (/43)	533,867.79
Projected Mission Support	1,811,021	1,651,414	-159,607	-8.81		
Average Total Giving / Bapt Member	752.01	760.42	8.41	1.12	Percent Congs With No Debt	74.56
Average Total Giving / Conf Member	954.55	948.94	-5.61	-0.59		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	30,990,927	29,852,366	-1,138,561	-3.67		
Designated Giving by Members	3,551,249	3,789,358	238,109	6.70		
Earned Income (any source)	2,254,086	2,760,636	506,550	22.47		
Grants (any source)	285,074	361,799	76,725	26.91		
All Other Receipts	2,106,051	2,907,292	801,241	38.04		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	27,728,674	27,952,265	223,591	0.81	Percent of Total Disbursements	
Capital Improvements	1,320,059	1,542,531	222,472	16.85	Current Operating Expenses	73.93
Payments on Debts	3,040,780	3,198,984	158,204	5.20	Capital Improvements	4.08
Mission Support	1,655,426	1,631,318	-24,108	-1.46	Payments on Debts	8.46
Other Synod Benevolence	260,315	243,811	-16,504	-6.34	Mission Support	4.31
Other CWO Benevolence	191,748	87,698	-104,050	-54.26	Other Synod Benevolence	0.64
Benevolence - Another Country	214,911	232,130	17,219	8.01	Other CWO Benevolence	0.23
Benevolence - Camps	125,676	89,248	-36,428	-28.99	Benevolence - Another Country	0.61
Benevolence - Colleges	27,166	14,069	-13,097	-48.21	Benevolence - Camps	0.24
Benevolence - Seminaries	16,177	58,312	42,135	260.46	Benevolence - Colleges	0.04
Benevolence - Social Service	305,320	287,443	-17,877	-5.86	Benevolence - Seminaries	0.15
Benevolence - Campus Ministry	62,937	80,103	17,166	27.27	Benevolence - Social Service	0.76
Benevolence - Other Direct Recipient	815,546	636,710	-178,836	-21.93	Benevolence - Campus Ministry	0.21
Subtotal Non-Mission Supt Benev	2,019,796	1,729,524	-290,272	-14.37	Benevolence - Other Direct Recipient	1.68
Other Expenses & Realized Losses	1,235,930	1,752,549	516,619	41.80	Subtotal Non-Mission Supt Benev	4.57
					Other Expenses & Realized Losses	4.64

4B Central States Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	48	54	6	12.50	African American/Black	31.95
African National/African-Caribbean	11	11	0	0.00	African Nat'l/African-Caribbean	6.51
American Indian/Alaska Native	12	11	-1	-8.33	American Indian/Alaska Native	6.51
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	5.33
Asian/Pacific Islander	35	35	0	0.00	Asian/Pacific Islander	20.71
Latino/Hispanic	43	47	4	9.30	Latino/Hispanic	27.81
Multi-racial	42	59	17	40.48	Multi-racial	34.91
White/Caucasian	147	159	12	8.16	White/Caucasian	94.08
Other	6	3	-3	-50.00	Other	1.78

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	526	398	-128	-24.33	African American/Black	1.26
African National/African-Caribbean	57	68	11	19.30	African Nat'l/African-Caribbean	0.21
American Indian/Alaska Native	26	24	-2	-7.69	American Indian/Alaska Native	0.08
Arab/Middle Eastern	14	16	2	14.29	Arab/Middle Eastern	0.05
Asian/Pacific Islander	81	97	16	19.75	Asian/Pacific Islander	0.31
Latino/Hispanic	302	340	38	12.58	Latino/Hispanic	1.07
Multi-racial	132	196	64	48.48	Multi-racial	0.62
White/Caucasian	28,993	30,554	1,561	5.38	White/Caucasian	96.40
Other	17	3	-14	-82.35	Other	0.01

4B Central States Synod, ELCA
 (152 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	135	No	17	No Resp	
Students.....	4,176			0	
		C33 Interaction with Lutheran Social Ministry Organizations			
		63	88	1	
		C34 Participated in "God's Work. Our Hands." Sunday			
		64	87	1	
		C35 Congregation Has Endowment Fund			
				5	
		32 Self-managed	20 Outside Professional Advisers	20 ELCA Foundation Fund A	
Vacation Bible School					
Yes	79	No	70	No Resp	
Students.....	3,097			3	
		C36 Congregation Offers Organized Women's Activities or Ministries			
		64	15	73	
		C37 Weekday Childhood Education			
		24	127	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	141	C38 Frequency of Holy Communion			
Braille Worship Materials.....	3	14 More than once a week	36 Two or three times a month	1 Less than once a month	
Large Print Worship Materials...	109	91 Once a week	8 Once a month	2 No response	
Assistive Hearing Devices.....	75	C39 Encouraged Rostered Ministry			
Sign Language Interpreters.....	0		80	69	
Mental Health Ministries.....	6			3	
Developmental Disabilities.....	7	C40 Familiar with Young Adults in Global Mission Program			
No Assistance Provided.....	3		81	70	
No Response to Any.....	1	C41 Considering Bldg Project Within Two Years			
			13	137	
		C42 Considering Capital Campaign Within Two Years			
		15	136	1	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	149	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	1
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	1
Creole.....	0	Japanese.....	0	Oromo.....	1
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	2	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	3
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

4C Arkansas-Oklahoma Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		52	51	-1	-1.92		
Congregations - Organized		51	50	-1	-1.96		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		50	44	-6	-12.00		
Baptized Members		7,848	7,694	-154	-1.96	Baptized Members (/50)	154
Confirmed Members		7,104	6,899	-205	-2.89	Confirmed Members (/50)	138
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16		74	69	-5	-6.76	Clear Sense of Mission	3.71
By Baptism - Adults Age 16 and Older		17	11	-6	-35.29	Excitement About the Future	3.58
By Affirmation of Faith		294	133	-161	-54.76	Positive Force in the Community	4.07
By Transfer		131	74	-57	-43.51	Ready to Try Something New	3.60
From Other Sources and Stat Adjs		166	263	97	58.43	Works for Social Justice/Advocacy	3.09
Baptized Members -- Total Received		682	550	-132	-19.35	Helps Deepen Relationship with God	4.22
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		142	120	-22	-15.49	Building Member Relationships	4.20
By Transfer		130	103	-27	-20.77	Incorporating Newcomers	3.89
For Other Reasons and Stat Adjs		667	375	-292	-43.78	Seeking/Using Member Gifts	3.95
Baptized Members -- Total Removed		939	598	-341	-36.32	Equipping Members to Share Faith	3.53
Baptized Members Confirmed		32	29	-3	-9.38	Addressing Social Concerns	4.25
Active Participants		4,971	5,590	619	12.45	Managing Disagreements	3.78
 						Analysis of Attendance	
Total Weekly Worship Attendance		3,240	3,117	-123	-3.80	Interacting with Local Community	4.07
Avg Attendance per Cong		63	61	-2	-3.17	Live Out Faith in Their Daily Lives	4.11
PCT Bapt Mbrs Attending Worship		41.28	40.51	-0.77	-1.87		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4C Arkansas-Oklahoma Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	9,365,680	9,020,083	-345,597	-3.69	Total Receipts (/51)	176,864.37
Total Disbursements	10,760,359	9,098,043	-1,662,316	-15.45	Total Disburse (/51)	178,393.00
Total Indebtedness on Dec 31	4,079,595	4,997,017	917,422	22.49	Total Indebtedness (/14)	356,929.79
Projected Mission Support	406,910	419,469	12,559	3.09		
Average Total Giving / Bapt Member	1111.21	1087.32	-23.89	-2.15	Percent Congs With No Debt	72.55
Average Total Giving / Conf Member	1227.59	1212.61	-14.98	-1.22		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	7,467,812	7,167,151	-300,661	-4.03		
Designated Giving by Members	1,252,962	1,198,653	-54,309	-4.33		
Earned Income (any source)	193,732	268,056	74,324	38.36		
Grants (any source)	104,766	72,199	-32,567	-31.09		
All Other Receipts	346,408	314,024	-32,384	-9.35		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	7,435,574	7,214,616	-220,958	-2.97	Current Operating Expenses	79.30
Capital Improvements	1,612,397	520,875	-1,091,522	-67.70	Capital Improvements	5.73
Payments on Debts	461,211	446,168	-15,043	-3.26	Payments on Debts	4.90
Mission Support	441,016	461,531	20,515	4.65	Mission Support	5.07
Other Synod Benevolence	67,366	46,458	-20,908	-31.04	Other Synod Benevolence	0.51
Other CWO Benevolence	19,843	26,950	7,107	35.82	Other CWO Benevolence	0.30
Benevolence - Another Country	77,582	22,323	-55,259	-71.23	Benevolence - Another Country	0.25
Benevolence - Camps	1,525	600	-925	-60.66	Benevolence - Camps	0.01
Benevolence - Colleges	600	0	-600	-100.00	Benevolence - Colleges	0.00
Benevolence - Seminaries	9,238	10,498	1,260	13.64	Benevolence - Seminaries	0.12
Benevolence - Social Service	112,920	88,015	-24,905	-22.06	Benevolence - Social Service	0.97
Benevolence - Campus Ministry	12,108	14,031	1,923	15.88	Benevolence - Campus Ministry	0.15
Benevolence - Other Direct Recipient	181,702	171,407	-10,295	-5.67	Benevolence - Direct Recipient	1.88
Subtotal Non-Mission Supt Benev	482,884	380,282	-102,602	-21.25	Subtotal Non-Mission Supt Benev	4.18
Other Expenses & Realized Losses	327,277	74,571	-252,706	-77.21	Other Expenses & Realized Losses	0.82

4C Arkansas-Oklahoma Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	9	12	3	33.33	African American/Black	23.53
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	5.88
American Indian/Alaska Native	7	11	4	57.14	American Indian/Alaska Native	21.57
Arab/Middle Eastern	3	2	-1	-33.33	Arab/Middle Eastern	3.92
Asian/Pacific Islander	9	10	1	11.11	Asian/Pacific Islander	19.61
Latino/Hispanic	11	14	3	27.27	Latino/Hispanic	27.45
Multi-racial	8	10	2	25.00	Multi-racial	19.61
White/Caucasian	48	48	0	0.00	White/Caucasian	94.12
Other	1	2	1	100.00	Other	3.92

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	173	86	-87	-50.29	African American/Black	1.51
African National/African-Caribbean	1	3	2	200.00	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	42	55	13	30.95	American Indian/Alaska Native	0.97
Arab/Middle Eastern	5	3	-2	-40.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	25	31	6	24.00	Asian/Pacific Islander	0.55
Latino/Hispanic	91	137	46	50.55	Latino/Hispanic	2.41
Multi-racial	59	50	-9	-15.25	Multi-racial	0.88
White/Caucasian	4,650	5,244	594	12.77	White/Caucasian	92.24
Other	20	76	56	280.00	Other	1.34

4C Arkansas-Oklahoma Synod, ELCA
(35 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes 34 No 1 No Resp 0							
Students.....	1,112						
<hr/>							
C33 Interaction with Lutheran Social Ministry Organizations		12	23	0			
<hr/>							
C34 Participated in "God's Work. Our Hands." Sunday		18	16	1			
<hr/>							
C35 Congregation Has Endowment Fund				0			
	7 Self-managed 4 Outside Professional Advisers 4 ELCA Foundation Fund A						
<hr/>							
C36 Congregation Offers Organized Women's Activities or Ministries		11	3	21			
<hr/>							
C37 Weekday Childhood Education		4	30	0			
<hr/>							
C32 Disability Assistance Provided							
Building Wheelchair Access.....	32						
Braille Worship Materials.....	1						
Large Print Worship Materials...	24						
Assistive Hearing Devices.....	12						
Sign Language Interpreters.....	2						
Mental Health Ministries.....	2						
Developmental Disabilities.....	1						
No Assistance Provided.....	1						
No Response to Any.....	0						
<hr/>							
C38 Frequency of Holy Communion							
4 More than once a week 9 Two or three times a month 0 Less than once a month							
20 Once a week 2 Once a month 0 No response							
<hr/>							
C39 Encouraged Rostered Ministry		19	15	1			
<hr/>							
C40 Familiar with Young Adults in Global Mission Program		20	15	0			
<hr/>							
C41 Considering Bldg Project Within Two Years		3	32	0			
<hr/>							
C42 Considering Capital Campaign Within Two Years		9	26	0			
<hr/>							
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	34	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	3
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	1	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		101	100	-1	-0.99		
Congregations - Organized		98	97	-1	-1.02		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		93	93	0	0.00		
Baptized Members		21,176	20,275	-901	-4.25	Baptized Members (/97)	209
Confirmed Members		17,338	16,729	-609	-3.51	Confirmed Members (/97)	172
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		324	307	-17	-5.25	Clear Sense of Mission	3.80
By Baptism - Adults Age 16 and Older		20	24	4	20.00	Excitement About the Future	3.88
By Affirmation of Faith		337	412	75	22.26	Positive Force in the Community	3.99
By Transfer		323	198	-125	-38.70	Ready to Try Something New	3.39
From Other Sources and Stat Adjs		195	131	-64	-32.82	Works for Social Justice/Advocacy	3.35
Baptized Members -- Total Received		1,199	1,072	-127	-10.59	Helps Deepen Relationship with God	4.26
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		236	221	-15	-6.36	Building Member Relationships	4.15
By Transfer		222	212	-10	-4.50	Incorporating Newcomers	3.84
For Other Reasons and Stat Adjs		1,257	1,128	-129	-10.26	Seeking/Using Member Gifts	3.77
Baptized Members -- Total Removed		1,715	1,561	-154	-8.98	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		207	193	-14	-6.76	Addressing Social Concerns	3.96
Active Participants		16,082	15,034	-1,048	-6.52	Managing Disagreements	3.71
Analysis of Attendance						Interacting with Local Community	3.76
Total Weekly Worship Attendance		8,452	8,137	-315	-3.73	Live Out Faith in Their Daily Lives	4.00
Avg Attendance per Cong		83	81	-2	-2.41		
PCT Bapt Mbrs Attending Worship		39.91	40.13	0.22	0.55		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4D Northern Texas-Northern Louisiana Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	29,601,258	25,169,873	-4,431,385	-14.97	Total Receipts (/100)	251,698.73	
Total Disbursements	25,608,011	26,709,737	1,101,726	4.30	Total Disburse (/100)	267,097.37	
Total Indebtedness on Dec 31	16,544,002	15,246,697	-1,297,305	-7.84	Total Indebtedness (/30)	508,223.23	
Projected Mission Support	1,406,123	1,268,880	-137,243	-9.76			
Average Total Giving / Bapt Member	1079.61	1073.66	-5.95	-0.55	Percent Congs With No Debt	70.00	
Average Total Giving / Conf Member	1318.59	1301.24	-17.35	-1.32			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	20,475,441	19,710,830	-764,611	-3.73			
Designated Giving by Members	2,386,301	2,057,638	-328,663	-13.77			
Earned Income (any source)	3,043,617	1,733,983	-1,309,634	-43.03			
Grants (any source)	274,246	183,248	-90,998	-33.18			
All Other Receipts	3,421,653	1,484,174	-1,937,479	-56.62			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	18,841,534	20,073,351	1,231,817	6.54	Current Operating Expenses	75.16	
Capital Improvements	2,428,057	2,152,301	-275,756	-11.36	Capital Improvements	8.06	
Payments on Debts	1,877,763	2,080,189	202,426	10.78	Payments on Debts	7.79	
Mission Support	1,186,892	1,180,528	-6,364	-0.54	Mission Support	4.42	
Other Synod Benevolence	118,522	220,458	101,936	86.01	Other Synod Benevolence	0.83	
Other CWO Benevolence	91,488	47,795	-43,693	-47.76	Other CWO Benevolence	0.18	
Benevolence - Another Country	80,856	52,492	-28,364	-35.08	Benevolence - Another Country	0.20	
Benevolence - Camps	58,430	33,598	-24,832	-42.50	Benevolence - Camps	0.13	
Benevolence - Colleges	3,806	3,051	-755	-19.84	Benevolence - Colleges	0.01	
Benevolence - Seminaries	8,651	2,200	-6,451	-74.57	Benevolence - Seminaries	0.01	
Benevolence - Social Service	139,889	95,618	-44,271	-31.65	Benevolence - Social Service	0.36	
Benevolence - Campus Ministry	5,680	9,376	3,696	65.07	Benevolence - Campus Ministry	0.04	
Benevolence - Other Direct Recipient	597,471	671,474	74,003	12.39	Benevolence - Direct Recipient	2.51	
Subtotal Non-Mission Supt Benev	1,104,793	1,136,062	31,269	2.83	Subtotal Non-Mission Supt Benev	4.25	
Other Expenses & Realized Losses	166,522	84,856	-81,666	-49.04	Other Expenses & Realized Losses	0.32	

4D Northern Texas-Northern Louisiana Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	48	44	-4	-8.33	African American/Black	44.00
African National/African-Caribbean	14	20	6	42.86	African Nat'l/African-Caribbean	20.00
American Indian/Alaska Native	8	9	1	12.50	American Indian/Alaska Native	9.00
Arab/Middle Eastern	9	10	1	11.11	Arab/Middle Eastern	10.00
Asian/Pacific Islander	27	30	3	11.11	Asian/Pacific Islander	30.00
Latino/Hispanic	54	60	6	11.11	Latino/Hispanic	60.00
Multi-racial	37	40	3	8.11	Multi-racial	40.00
White/Caucasian	93	95	2	2.15	White/Caucasian	95.00
Other	8	6	-2	-25.00	Other	6.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	251	262	11	4.38	African American/Black	1.72
African National/African-Caribbean	105	128	23	21.90	African Nat'l/African-Caribbean	0.84
American Indian/Alaska Native	19	24	5	26.32	American Indian/Alaska Native	0.16
Arab/Middle Eastern	45	44	-1	-2.22	Arab/Middle Eastern	0.29
Asian/Pacific Islander	98	117	19	19.39	Asian/Pacific Islander	0.77
Latino/Hispanic	1,475	1,394	-81	-5.49	Latino/Hispanic	9.17
Multi-racial	277	206	-71	-25.63	Multi-racial	1.36
White/Caucasian	13,638	12,989	-649	-4.76	White/Caucasian	85.44
Other	62	38	-24	-38.71	Other	0.25

4D Northern Texas-Northern Louisiana Synod, ELCA
 (93 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	83	No	10	No Resp 0	
Students.....	2,677				
C33 Interaction with Lutheran Social Ministry Organizations					
		40	52	1	
C34 Participated in "God's Work. Our Hands." Sunday					
		45	48	0	
C35 Congregation Has Endowment Fund					
				0	
Vacation Bible School					
		10 Self-managed	12 Outside Professional Advisers	12 ELCA Foundation Fund A	
Yes	49	No	43	No Resp 1	
Students.....	1,631				
C36 Congregation Offers Organized Women's Activities or Ministries					
		52	8	33	
C37 Weekday Childhood Education					
		13	80	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	91				
Braille Worship Materials.....	0				
Large Print Worship Materials...	63				
Assistive Hearing Devices.....	37				
Sign Language Interpreters.....	0				
Mental Health Ministries.....	4				
Developmental Disabilities.....	11				
No Assistance Provided.....	1				
No Response to Any.....	0				
C38 Frequency of Holy Communion					
6 More than once a week		18 Two or three times a month		0 Less than once a month	
62 Once a week		7 Once a month		0 No response	
C39 Encouraged Rostered Ministry					
		59	34	0	
C40 Familiar with Young Adults in Global Mission Program					
		51	42	0	
C41 Considering Bldg Project Within Two Years					
		6	87	0	
C42 Considering Capital Campaign Within Two Years					
		11	82	0	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	92	Lakotah.....	0
Anyuak.....	0	Finnish.....	1	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	6
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

4E Southwestern Texas Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	126	125	-1	-0.79		
Congregations - Organized	123	122	-1	-0.81		
Congregations - Under Development	3	3	0	0.00		
Congregations - Filed Form A	120	120	0	0.00		
Baptized Members	34,087	33,711	-376	-1.10	Baptized Members (/122)	276
Confirmed Members	27,539	27,606	67	0.24	Confirmed Members (/122)	226
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16	328	347	19	5.79	Clear Sense of Mission	3.86
By Baptism - Adults Age 16 and Older	38	33	-5	-13.16	Excitement About the Future	3.92
By Affirmation of Faith	393	374	-19	-4.83	Positive Force in the Community	4.18
By Transfer	552	567	15	2.72	Ready to Try Something New	3.47
From Other Sources and Stat Adjs	164	225	61	37.20	Works for Social Justice/Advocacy	3.14
Baptized Members -- Total Received	1,475	1,546	71	4.81	Helps Deepen Relationship with God	4.22
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	431	482	51	11.83	Building Member Relationships	4.02
By Transfer	436	436	0	0.00	Incorporating Newcomers	3.80
For Other Reasons and Stat Adjs	1,028	1,071	43	4.18	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed	1,895	1,989	94	4.96	Equipping Members to Share Faith	3.36
Baptized Members Confirmed	320	239	-81	-25.31	Addressing Social Concerns	4.09
Active Participants	24,057	23,552	-505	-2.10	Managing Disagreements	3.80
 Analysis of Attendance					Interacting with Local Community	4.02
Total Weekly Worship Attendance	11,041	10,621	-420	-3.80	Live Out Faith in Their Daily Lives	3.94
Avg Attendance per Cong	87	84	-3	-3.45		
PCT Bapt Mbrs Attending Worship	32.39	31.51	-0.88	-2.72		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4E Southwestern Texas Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	36,901,163	38,923,251	2,022,088	5.48	Total Receipts (/125)	311,386.01	
Total Disbursements	34,397,020	41,047,018	6,649,998	19.33	Total Disburse (/125)	328,376.14	
Total Indebtedness on Dec 31	14,781,734	17,341,684	2,559,950	17.32	Total Indebtedness (/33)	525,505.58	
Projected Mission Support	1,623,297	1,530,062	-93,235	-5.74			
Average Total Giving / Bapt Member	836.03	871.05	35.02	4.19	Percent Congs With No Debt	73.60	
Average Total Giving / Conf Member	1034.81	1063.67	28.86	2.79			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	24,921,154	25,347,815	426,661	1.71			
Designated Giving by Members	3,576,515	4,015,992	439,477	12.29			
Earned Income (any source)	5,125,265	3,782,063	-1,343,202	-26.21			
Grants (any source)	380,652	185,576	-195,076	-51.25			
All Other Receipts	2,897,577	5,591,805	2,694,228	92.98			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	25,303,347	26,975,557	1,672,210	6.61	Percent of Total Disbursements		
Capital Improvements	2,006,004	7,128,839	5,122,835	255.38	Current Operating Expenses	65.72	
Payments on Debts	1,908,949	2,146,113	237,164	12.42	Capital Improvements	17.37	
Mission Support	1,439,376	1,410,910	-28,466	-1.98	Payments on Debts	5.23	
Other Synod Benevolence	275,019	236,184	-38,835	-14.12	Mission Support	3.44	
Other CWO Benevolence	74,976	56,385	-18,591	-24.80	Other Synod Benevolence	0.58	
Benevolence - Another Country	107,372	116,045	8,673	8.08	Other CWO Benevolence	0.14	
Benevolence - Camps	77,046	71,577	-5,469	-7.10	Benevolence - Another Country	0.28	
Benevolence - Colleges	41,626	35,344	-6,282	-15.09	Benevolence - Camps	0.17	
Benevolence - Seminaries	32,547	27,025	-5,522	-16.97	Benevolence - Colleges	0.09	
Benevolence - Social Service	297,956	182,504	-115,452	-38.75	Benevolence - Seminaries	0.07	
Benevolence - Campus Ministry	33,636	23,925	-9,711	-28.87	Benevolence - Social Service	0.44	
Benevolence - Other Direct Recipient	799,558	970,933	171,375	21.43	Benevolence - Campus Ministry	0.06	
Subtotal Non-Mission Supt Benev	1,739,736	1,719,922	-19,814	-1.14	Benevolence - Other Direct Recipient	2.37	
Other Expenses & Realized Losses	1,999,608	1,665,677	-333,931	-16.70	Subtotal Non-Mission Supt Benev	4.19	
					Other Expenses & Realized Losses	4.06	

4E Southwestern Texas Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	30	35	5	16.67	African American/Black	28.00
African National/African-Caribbean	8	7	-1	-12.50	African Nat'l/African-Caribbean	5.60
American Indian/Alaska Native	15	13	-2	-13.33	American Indian/Alaska Native	10.40
Arab/Middle Eastern	5	6	1	20.00	Arab/Middle Eastern	4.80
Asian/Pacific Islander	33	32	-1	-3.03	Asian/Pacific Islander	25.60
Latino/Hispanic	91	95	4	4.40	Latino/Hispanic	76.00
Multi-racial	46	47	1	2.17	Multi-racial	37.60
White/Caucasian	115	118	3	2.61	White/Caucasian	94.40
Other	9	10	1	11.11	Other	8.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	103	169	66	64.08	African American/Black	0.72
African National/African-Caribbean	25	25	0	0.00	African Nat'l/African-Caribbean	0.11
American Indian/Alaska Native	30	27	-3	-10.00	American Indian/Alaska Native	0.11
Arab/Middle Eastern	10	17	7	70.00	Arab/Middle Eastern	0.07
Asian/Pacific Islander	157	167	10	6.37	Asian/Pacific Islander	0.71
Latino/Hispanic	1,670	1,775	105	6.29	Latino/Hispanic	7.54
Multi-racial	434	322	-112	-25.81	Multi-racial	1.37
White/Caucasian	20,592	20,399	-193	-0.94	White/Caucasian	86.61
Other	816	651	-165	-20.22	Other	2.76

4E Southwestern Texas Synod, ELCA
(117 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	105	No	12	No Resp 0	
Students.....	4,134				
C33 Interaction with Lutheran Social Ministry Organizations					
		59	55	3	
C34 Participated in "God's Work. Our Hands." Sunday					
		72	43	2	
C35 Congregation Has Endowment Fund					
				1	
Vacation Bible School					
		16 Self-managed	17 Outside Professional Advisers	17 ELCA Foundation Fund A	
Yes	66	No	50	No Resp 1	
Students.....	3,667				
C36 Congregation Offers Organized Women's Activities or Ministries					
		47	12	58	
C37 Weekday Childhood Education					
		32	84	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	116				
Braille Worship Materials.....	0				
Large Print Worship Materials...	70				
Assistive Hearing Devices.....	56				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	5				
Developmental Disabilities.....	6				
No Assistance Provided.....	1				
No Response to Any.....	0				
C38 Frequency of Holy Communion					
		7 More than once a week	29 Two or three times a month	1 Less than once a month	
		72 Once a week	8 Once a month	0 No response	
C39 Encouraged Rostered Ministry					
		69	46	2	
C40 Familiar with Young Adults in Global Mission Program					
		68	49	0	
C41 Considering Bldg Project Within Two Years					
		18	99	0	
C42 Considering Capital Campaign Within Two Years					
		18	99	0	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	116	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	2	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	14
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		108	106	-2	-1.85		
Congregations - Organized		105	103	-2	-1.90		
Congregations - Under Development		3	3	0	0.00		
Congregations - Filed Form A		85	73	-12	-14.12		
Baptized Members		34,204	33,203	-1,001	-2.93	Baptized Members (/103)	322
Confirmed Members		27,794	27,155	-639	-2.30	Confirmed Members (/103)	264
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16		336	335	-1	-0.30	Clear Sense of Mission	4.04
By Baptism - Adults Age 16 and Older		53	34	-19	-35.85	Excitement About the Future	4.17
By Affirmation of Faith		506	482	-24	-4.74	Positive Force in the Community	4.23
By Transfer		327	378	51	15.60	Ready to Try Something New	3.61
From Other Sources and Stat Adjs		122	179	57	46.72	Works for Social Justice/Advocacy	3.29
Baptized Members -- Total Received		1,344	1,408	64	4.76	Helps Deepen Relationship with God	4.28
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		342	357	15	4.39	Building Member Relationships	4.07
By Transfer		326	242	-84	-25.77	Incorporating Newcomers	3.76
For Other Reasons and Stat Adjs		1,116	1,242	126	11.29	Seeking/Using Member Gifts	3.75
Baptized Members -- Total Removed		1,784	1,841	57	3.19	Equipping Members to Share Faith	3.60
Baptized Members Confirmed		316	221	-95	-30.06	Addressing Social Concerns	4.09
Active Participants		27,010	23,678	-3,332	-12.34	Managing Disagreements	3.96
 						Analysis of Attendance	
Total Weekly Worship Attendance		10,652	10,395	-257	-2.41	Interacting with Local Community	4.03
Avg Attendance per Cong		100	99	-1	-1.00	Live Out Faith in Their Daily Lives	4.03
PCT Bapt Mbrs Attending Worship		31.14	31.31	0.17	0.55		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

4F Texas-Louisiana Gulf Coast Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	36,689,087	35,654,550	-1,034,537	-2.82	Total Receipts (/102)	349,554.41	
Total Disbursements	36,631,067	34,708,617	-1,922,450	-5.25	Total Disburse (/104)	333,736.70	
Total Indebtedness on Dec 31	23,908,853	20,826,470	-3,082,383	-12.89	Total Indebtedness (/34)	612,543.24	
Projected Mission Support	1,312,885	1,282,420	-30,465	-2.32			
Average Total Giving / Bapt Member	903.28	950.64	47.36	5.24	Percent Congs With No Debt	68.27	
Average Total Giving / Conf Member	1111.60	1162.37	50.77	4.57			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	26,682,127	26,243,539	-438,588	-1.64			
Designated Giving by Members	4,213,743	5,320,718	1,106,975	26.27			
Earned Income (any source)	2,671,496	1,482,700	-1,188,796	-44.50			
Grants (any source)	374,277	471,862	97,585	26.07			
All Other Receipts	2,747,444	2,135,731	-611,713	-22.26			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	28,671,947	27,140,082	-1,531,865	-5.34	Percent of Total Disbursements		
Capital Improvements	1,572,487	1,283,883	-288,604	-18.35	Current Operating Expenses	78.19	
Payments on Debts	2,824,569	2,953,223	128,654	4.55	Capital Improvements	3.70	
Mission Support	1,348,815	1,306,325	-42,490	-3.15	Payments on Debts	8.51	
Other Synod Benevolence	296,235	254,444	-41,791	-14.11	Mission Support	3.76	
Other CWO Benevolence	126,147	64,356	-61,791	-48.98	Other Synod Benevolence	0.73	
Benevolence - Another Country	139,968	137,928	-2,040	-1.46	Other CWO Benevolence	0.19	
Benevolence - Camps	48,403	56,141	7,738	15.99	Benevolence - Another Country	0.40	
Benevolence - Colleges	23,973	11,535	-12,438	-51.88	Benevolence - Camps	0.16	
Benevolence - Seminaries	29,343	35,912	6,569	22.39	Benevolence - Colleges	0.03	
Benevolence - Social Service	193,544	180,875	-12,669	-6.55	Benevolence - Seminaries	0.10	
Benevolence - Campus Ministry	40,205	52,536	12,331	30.67	Benevolence - Social Service	0.52	
Benevolence - Other Direct Recipient	551,658	550,372	-1,286	-0.23	Benevolence - Campus Ministry	0.15	
Subtotal Non-Mission Supt Benev	1,449,476	1,344,099	-105,377	-7.27	Benevolence - Other Direct Recipient	1.59	
Other Expenses & Realized Losses	763,773	681,005	-82,768	-10.84	Subtotal Non-Mission Supt Benev	3.87	
					Other Expenses & Realized Losses	1.96	

4F Texas-Louisiana Gulf Coast Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	50	49	-1	-2.00	African American/Black	46.23
African National/African-Caribbean	17	16	-1	-5.88	African Nat'l/African-Caribbean	15.09
American Indian/Alaska Native	10	9	-1	-10.00	American Indian/Alaska Native	8.49
Arab/Middle Eastern	12	11	-1	-8.33	Arab/Middle Eastern	10.38
Asian/Pacific Islander	28	29	1	3.57	Asian/Pacific Islander	27.36
Latino/Hispanic	58	61	3	5.17	Latino/Hispanic	57.55
Multi-racial	41	43	2	4.88	Multi-racial	40.57
White/Caucasian	88	92	4	4.55	White/Caucasian	86.79
Other	9	9	0	0.00	Other	8.49

Total Ethnic Active Participants	2017	2018	Change	Percent	Percent Ethnic Active Participants	
African American/Black	542	548	6	1.11	African American/Black	2.39
African National/African-Caribbean	103	90	-13	-12.62	African Nat'l/African-Caribbean	0.39
American Indian/Alaska Native	15	14	-1	-6.67	American Indian/Alaska Native	0.06
Arab/Middle Eastern	33	36	3	9.09	Arab/Middle Eastern	0.16
Asian/Pacific Islander	261	249	-12	-4.60	Asian/Pacific Islander	1.09
Latino/Hispanic	1,254	1,135	-119	-9.49	Latino/Hispanic	4.96
Multi-racial	592	601	9	1.52	Multi-racial	2.62
White/Caucasian	21,835	19,901	-1,934	-8.86	White/Caucasian	86.88
Other	538	332	-206	-38.29	Other	1.45

4F Texas-Louisiana Gulf Coast Synod, ELCA
(70 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	68	No	1	No Resp	
Students.....	4,124				
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C33 Interaction with Lutheran Social Ministry Organizations		33	36	1	
<hr/>					
C34 Participated in "God's Work. Our Hands." Sunday		37	32	1	
<hr/>					
C35 Congregation Has Endowment Fund				1	
		19 Self-managed	6 Outside Professional Advisers	6 ELCA Foundation Fund A	
<hr/>					
Yes	44	No	25	No Resp	
Students.....	2,455				
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C36 Congregation Offers Organized Women's Activities or Ministries		35	6	29	
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C37 Weekday Childhood Education		18	52	0	
<hr/>					
C32 Disability Assistance Provided					
Building Wheelchair Access.....	68				
Braille Worship Materials.....	2				
Large Print Worship Materials...	38				
Assistive Hearing Devices.....	27				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	4				
Developmental Disabilities.....	3				
No Assistance Provided.....	0				
No Response to Any.....	0				
<hr/>					
C38 Frequency of Holy Communion					
7 More than once a week		10 Two or three times a month		0 Less than once a month	
53 Once a week		0 Once a month		0 No response	
<hr/>					
C39 Encouraged Rostered Ministry		44	25	1	
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C40 Familiar with Young Adults in Global Mission Program		33	36	1	
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C41 Considering Bldg Project Within Two Years		8	62	0	
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C42 Considering Capital Campaign Within Two Years		15	55	0	
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C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	70	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	1	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	6
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

5A Metropolitan Chicago Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	178	173	-5	-2.81		
Congregations - Organized	175	170	-5	-2.86		
Congregations - Under Development	3	3	0	0.00		
Congregations - Filed Form A	130	127	-3	-2.31		
Baptized Members	79,547	76,616	-2,931	-3.68	Baptized Members (/170)	451
Confirmed Members	62,391	61,047	-1,344	-2.15	Confirmed Members (/170)	359
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.45
By Baptism - Children Under Age 16	983	943	-40	-4.07	Clear Sense of Mission	3.96
By Baptism - Adults Age 16 and Older	94	113	19	20.21	Excitement About the Future	4.03
By Affirmation of Faith	1,168	1,001	-167	-14.30	Positive Force in the Community	4.21
By Transfer	591	664	73	12.35	Ready to Try Something New	3.71
From Other Sources and Stat Adjs	167	195	28	16.77	Works for Social Justice/Advocacy	3.58
Baptized Members -- Total Received	3,003	2,916	-87	-2.90	Helps Deepen Relationship with God	4.19
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	727	626	-101	-13.89	Building Member Relationships	3.93
By Transfer	545	638	93	17.06	Incorporating Newcomers	3.68
For Other Reasons and Stat Adjs	4,487	4,464	-23	-0.51	Seeking/Using Member Gifts	3.80
Baptized Members -- Total Removed	5,759	5,728	-31	-0.54	Equipping Members to Share Faith	3.34
Baptized Members Confirmed	888	713	-175	-19.71	Addressing Social Concerns	4.24
Active Participants	52,811	51,884	-927	-1.76	Managing Disagreements	3.69
 Analysis of Attendance					Interacting with Local Community	3.98
Total Weekly Worship Attendance	22,031	21,005	-1,026	-4.66	Live Out Faith in Their Daily Lives	3.89
Avg Attendance per Cong	123	121	-2	-1.63		
PCT Bapt Mbrs Attending Worship	27.70	27.42	-0.28	-1.01		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5A Metropolitan Chicago Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	75,065,938	72,862,765	-2,203,173	-2.93	Total Receipts (/172)	423,620.73
Total Disbursements	78,739,709	73,507,380	-5,232,329	-6.65	Total Disburse (/172)	427,368.49
Total Indebtedness on Dec 31	55,135,284	46,126,238	-9,009,046	-16.34	Total Indebtedness (/81)	569,459.73
Projected Mission Support	2,887,375	2,536,123	-351,252	-12.17		
Average Total Giving / Bapt Member	770.79	776.86	6.07	0.79	Percent Congs With No Debt	53.49
Average Total Giving / Conf Member	982.74	974.99	-7.75	-0.79		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	53,785,445	51,965,107	-1,820,338	-3.38		
Designated Giving by Members	7,528,433	7,554,892	26,459	0.35		
Earned Income (any source)	6,334,413	4,705,897	-1,628,516	-25.71		
Grants (any source)	1,411,124	1,201,553	-209,571	-14.85		
All Other Receipts	6,006,523	7,435,316	1,428,793	23.79		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	56,185,957	56,939,217	753,260	1.34	Current Operating Expenses	77.47
Capital Improvements	7,848,745	4,157,030	-3,691,715	-47.04	Capital Improvements	5.66
Payments on Debts	5,906,284	6,143,420	237,136	4.01	Payments on Debts	8.36
Mission Support	2,750,650	2,703,513	-47,137	-1.71	Mission Support	3.68
Other Synod Benevolence	575,170	529,172	-45,998	-8.00	Other Synod Benevolence	0.72
Other CWO Benevolence	306,567	246,005	-60,562	-19.75	Other CWO Benevolence	0.33
Benevolence - Another Country	166,173	154,297	-11,876	-7.15	Benevolence - Another Country	0.21
Benevolence - Camps	32,474	32,548	74	0.23	Benevolence - Camps	0.04
Benevolence - Colleges	14,144	11,143	-3,001	-21.22	Benevolence - Colleges	0.02
Benevolence - Seminaries	17,004	13,510	-3,494	-20.55	Benevolence - Seminaries	0.02
Benevolence - Social Service	757,450	600,543	-156,907	-20.72	Benevolence - Social Service	0.82
Benevolence - Campus Ministry	4,521	13,360	8,839	195.51	Benevolence - Campus Ministry	0.02
Benevolence - Other Direct Recipient	1,406,272	1,299,628	-106,644	-7.58	Benevolence - Direct Recipient	1.77
Subtotal Non-Mission Supt Benev	3,279,775	2,900,206	-379,569	-11.57	Subtotal Non-Mission Supt Benev	3.95
Other Expenses & Realized Losses	2,761,063	656,759	-2,104,304	-76.21	Other Expenses & Realized Losses	0.89

5A Metropolitan Chicago Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	93	99	6	6.45	African American/Black	57.23
African National/African-Caribbean	30	34	4	13.33	African Nat'l/African-Caribbean	19.65
American Indian/Alaska Native	11	10	-1	-9.09	American Indian/Alaska Native	5.78
Arab/Middle Eastern	24	26	2	8.33	Arab/Middle Eastern	15.03
Asian/Pacific Islander	74	74	0	0.00	Asian/Pacific Islander	42.77
Latino/Hispanic	96	92	-4	-4.17	Latino/Hispanic	53.18
Multi-racial	77	72	-5	-6.49	Multi-racial	41.62
White/Caucasian	148	149	1	0.68	White/Caucasian	86.13
Other	10	11	1	10.00	Other	6.36

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	2,005	2,519	514	25.64	African American/Black	5.10
African National/African-Caribbean	162	181	19	11.73	African Nat'l/African-Caribbean	0.37
American Indian/Alaska Native	29	24	-5	-17.24	American Indian/Alaska Native	0.05
Arab/Middle Eastern	86	74	-12	-13.95	Arab/Middle Eastern	0.15
Asian/Pacific Islander	902	910	8	0.89	Asian/Pacific Islander	1.84
Latino/Hispanic	1,740	1,642	-98	-5.63	Latino/Hispanic	3.33
Multi-racial	1,122	645	-477	-42.51	Multi-racial	1.31
White/Caucasian	42,012	43,009	997	2.37	White/Caucasian	87.14
Other	306	353	47	15.36	Other	0.72

5A Metropolitan Chicago Synod, ELCA
(121 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	116	No	5	No Resp 0			
Students.....	8,645						
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C33 Interaction with Lutheran Social Ministry Organizations		88	30	3			
<hr/>							
C34 Participated in "God's Work. Our Hands." Sunday		73	44	4			
<hr/>							
C35 Congregation Has Endowment Fund				1			
		34 Self-managed	13 Outside Professional Advisers	13 ELCA Foundation Fund A			
<hr/>							
Vacation Bible School							
Yes	56	No	63	No Resp 2			
Students.....	4,247						
<hr/>							
C36 Congregation Offers Organized Women's Activities or Ministries		64	21	36			
<hr/>							
C37 Weekday Childhood Education		27	94	0			
<hr/>							
C32 Disability Assistance Provided							
Building Wheelchair Access.....	101						
Braille Worship Materials.....	5						
Large Print Worship Materials...	86						
Assistive Hearing Devices.....	59						
Sign Language Interpreters.....	7						
Mental Health Ministries.....	9						
Developmental Disabilities.....	9						
No Assistance Provided.....	4						
No Response to Any.....	2						
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C38 Frequency of Holy Communion							
22 More than once a week		7 Two or three times a month		0 Less than once a month			
89 Once a week		2 Once a month		1 No response			
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C39 Encouraged Rostered Ministry		65	53	3			
<hr/>							
C40 Familiar with Young Adults in Global Mission Program		71	47	3			
<hr/>							
C41 Considering Bldg Project Within Two Years		19	101	1			
<hr/>							
C42 Considering Capital Campaign Within Two Years		35	83	3			
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C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	120	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	8
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	1	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2		

5B Northern Illinois Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		147	145	-2	-1.36		
Congregations - Organized		146	144	-2	-1.37		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		120	120	0	0.00		
Baptized Members		65,547	62,139	-3,408	-5.20	Baptized Members (/144)	432
Confirmed Members		50,977	48,744	-2,233	-4.38	Confirmed Members (/144)	339
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16		556	582	26	4.68	Clear Sense of Mission	3.93
By Baptism - Adults Age 16 and Older		50	43	-7	-14.00	Excitement About the Future	3.88
By Affirmation of Faith		574	582	8	1.39	Positive Force in the Community	4.22
By Transfer		589	520	-69	-11.71	Ready to Try Something New	3.56
From Other Sources and Stat Adjs		134	92	-42	-31.34	Works for Social Justice/Advocacy	3.44
Baptized Members -- Total Received		1,903	1,819	-84	-4.41	Helps Deepen Relationship with God	4.16
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		723	689	-34	-4.70	Building Member Relationships	3.95
By Transfer		395	303	-92	-23.29	Incorporating Newcomers	3.78
For Other Reasons and Stat Adjs		1,972	3,802	1,830	92.80	Seeking/Using Member Gifts	3.73
Baptized Members -- Total Removed		3,090	4,794	1,704	55.06	Equipping Members to Share Faith	3.46
Baptized Members Confirmed		580	521	-59	-10.17	Addressing Social Concerns	4.14
Active Participants		37,891	36,254	-1,637	-4.32	Managing Disagreements	3.71
 						Analysis of Attendance	
Total Weekly Worship Attendance		15,441	14,564	-877	-5.68	Interacting with Local Community	4.16
Avg Attendance per Cong		105	101	-4	-3.81	Live Out Faith in Their Daily Lives	4.00
PCT Bapt Mbrs Attending Worship		23.56	23.44	-0.12	-0.51		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5B Northern Illinois Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	45,578,904	46,769,853	1,190,949	2.61	Total Receipts (/144)	324,790.65	
Total Disbursements	44,343,332	46,905,016	2,561,684	5.78	Total Disburse (/144)	325,729.28	
Total Indebtedness on Dec 31	25,470,054	25,067,594	-402,460	-1.58	Total Indebtedness (/51)	491,521.45	
Projected Mission Support	2,132,718	2,151,072	18,354	0.86			
Average Total Giving / Bapt Member	556.62	595.85	39.23	7.05	Percent Congs With No Debt	64.58	
Average Total Giving / Conf Member	715.72	759.60	43.88	6.13			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	32,562,565	32,262,324	-300,241	-0.92			
Designated Giving by Members	3,922,498	4,763,458	840,960	21.44			
Earned Income (any source)	5,435,944	3,791,069	-1,644,875	-30.26			
Grants (any source)	305,952	227,029	-78,923	-25.80			
All Other Receipts	3,351,945	5,725,973	2,374,028	70.83			
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements			
Current Operating Expenses	32,340,249	30,766,594	-1,573,655	-4.87	Current Operating Expenses	65.60	
Capital Improvements	3,193,494	5,223,821	2,030,327	63.58	Capital Improvements	11.14	
Payments on Debts	3,004,444	4,406,440	1,401,996	46.66	Payments on Debts	9.40	
Mission Support	2,202,582	2,170,746	-31,836	-1.45	Mission Support	4.63	
Other Synod Benevolence	520,366	513,337	-7,029	-1.35	Other Synod Benevolence	1.09	
Other CWO Benevolence	223,310	227,105	3,795	1.70	Other CWO Benevolence	0.48	
Benevolence - Another Country	260,912	108,793	-152,119	-58.30	Benevolence - Another Country	0.23	
Benevolence - Camps	54,223	27,578	-26,645	-49.14	Benevolence - Camps	0.06	
Benevolence - Colleges	13,625	21,161	7,536	55.31	Benevolence - Colleges	0.05	
Benevolence - Seminaries	27,482	12,630	-14,852	-54.04	Benevolence - Seminaries	0.03	
Benevolence - Social Service	268,124	246,856	-21,268	-7.93	Benevolence - Social Service	0.53	
Benevolence - Campus Ministry	7,827	9,898	2,071	26.46	Benevolence - Campus Ministry	0.02	
Benevolence - Other Direct Recipient	684,890	834,385	149,495	21.83	Benevolence - Direct Recipient	1.78	
Subtotal Non-Mission Supt Benev	2,060,759	2,001,743	-59,016	-2.86	Subtotal Non-Mission Supt Benev	4.27	
Other Expenses & Realized Losses	1,535,625	2,329,728	794,103	51.71	Other Expenses & Realized Losses	4.97	

5B Northern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	53	46	-7	-13.21	African American/Black	31.72
African National/African-Caribbean	4	9	5	125.00	African Nat'l/African-Caribbean	6.21
American Indian/Alaska Native	3	5	2	66.67	American Indian/Alaska Native	3.45
Arab/Middle Eastern	4	5	1	25.00	Arab/Middle Eastern	3.45
Asian/Pacific Islander	34	35	1	2.94	Asian/Pacific Islander	24.14
Latino/Hispanic	62	56	-6	-9.68	Latino/Hispanic	38.62
Multi-racial	42	46	4	9.52	Multi-racial	31.72
White/Caucasian	134	140	6	4.48	White/Caucasian	96.55
Other	6	7	1	16.67	Other	4.83

Total Ethnic Active Participants					Percent Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	447	201	-246	-55.03	African American/Black	0.55
African National/African-Caribbean	16	40	24	150.00	African Nat'l/African-Caribbean	0.11
American Indian/Alaska Native	6	15	9	150.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	79	70	-9	-11.39	Arab/Middle Eastern	0.19
Asian/Pacific Islander	164	203	39	23.78	Asian/Pacific Islander	0.55
Latino/Hispanic	638	624	-14	-2.19	Latino/Hispanic	1.70
Multi-racial	201	255	54	26.87	Multi-racial	0.70
White/Caucasian	33,299	34,913	1,614	4.85	White/Caucasian	95.26
Other	270	328	58	21.48	Other	0.89

5B Northern Illinois Synod, ELCA
(111 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	103	No	8	No Resp 0	
Students.....	5,183				
C33 Interaction with Lutheran Social Ministry Organizations					
		73	36	2	
C34 Participated in "God's Work. Our Hands." Sunday					
		62	47	2	
C35 Congregation Has Endowment Fund					
				1	
34 Self-managed 21 Outside Professional Advisers 21 ELCA Foundation Fund A					
C36 Congregation Offers Organized Women's Activities or Ministries					
Yes	74	No	37	No Resp 0	
Students.....	4,730				
C37 Weekday Childhood Education					
		22	88	0	
C32 Disability Assistance Provided					
C38 Frequency of Holy Communion					
Building Wheelchair Access.....	100	13 More than once a week	23 Two or three times a month	1 Less than once a month	
Braille Worship Materials.....	1	71 Once a week	2 Once a month	1 No response	
Large Print Worship Materials...	82				
Assistive Hearing Devices.....	57				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	4				
Developmental Disabilities.....	12				
No Assistance Provided.....	4				
No Response to Any.....	3				
C39 Encouraged Rostered Ministry					
		61	46	4	
C40 Familiar with Young Adults in Global Mission Program					
		54	56	1	
C41 Considering Bldg Project Within Two Years					
		19	90	2	
C42 Considering Capital Campaign Within Two Years					
		24	86	1	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	111	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	1
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	1	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	1
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

5C Central/Southern Illinois Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		126	125	-1	-0.79		
Congregations - Organized		126	125	-1	-0.79		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		101	107	6	5.94		
Baptized Members		37,665	37,244	-421	-1.12	Baptized Members (/125)	298
Confirmed Members		30,413	30,461	48	0.16	Confirmed Members (/125)	244
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.43
By Baptism - Children Under Age 16		319	306	-13	-4.08	Clear Sense of Mission	3.78
By Baptism - Adults Age 16 and Older		29	32	3	10.34	Excitement About the Future	3.63
By Affirmation of Faith		226	233	7	3.10	Positive Force in the Community	4.12
By Transfer		261	365	104	39.85	Ready to Try Something New	3.47
From Other Sources and Stat Adjs		84	39	-45	-53.57	Works for Social Justice/Advocacy	3.10
Baptized Members -- Total Received		919	975	56	6.09	Helps Deepen Relationship with God	4.14
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		401	379	-22	-5.49	Building Member Relationships	4.06
By Transfer		302	301	-1	-0.33	Incorporating Newcomers	3.81
For Other Reasons and Stat Adjs		1,450	1,235	-215	-14.83	Seeking/Using Member Gifts	3.72
Baptized Members -- Total Removed		2,153	1,915	-238	-11.05	Equipping Members to Share Faith	3.25
Baptized Members Confirmed		290	239	-51	-17.59	Addressing Social Concerns	3.99
Active Participants		19,378	18,761	-617	-3.18	Managing Disagreements	3.77
Analysis of Attendance						Interacting with Local Community	4.16
Total Weekly Worship Attendance		9,386	8,813	-573	-6.10	Live Out Faith in Their Daily Lives	3.86
Avg Attendance per Cong		74	70	-4	-5.41		
PCT Bapt Mbrs Attending Worship		24.92	23.66	-1.26	-5.06		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5C Central/Southern Illinois Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	27,654,904	26,696,998	-957,906	-3.46	Total Receipts (/125)	213,575.98	
Total Disbursements	24,262,900	26,012,270	1,749,370	7.21	Total Disburse (/125)	208,098.16	
Total Indebtedness on Dec 31	7,558,915	6,566,563	-992,352	-13.13	Total Indebtedness (/16)	410,410.19	
Projected Mission Support	1,241,406	1,361,167	119,761	9.65			
Average Total Giving / Bapt Member	628.54	612.96	-15.58	-2.48	Percent Congs With No Debt	87.20	
Average Total Giving / Conf Member	778.42	749.46	-28.96	-3.72			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	20,871,268	19,673,286	-1,197,982	-5.74			
Designated Giving by Members	2,802,759	3,155,954	353,195	12.60			
Earned Income (any source)	1,388,549	1,065,662	-322,887	-23.25			
Grants (any source)	175,608	123,015	-52,593	-29.95			
All Other Receipts	2,416,720	2,679,081	262,361	10.86			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	18,859,232	18,798,340	-60,892	-0.32	Percent of Total Disbursements		
Capital Improvements	1,031,877	2,173,474	1,141,597	110.63	Current Operating Expenses	72.27	
Payments on Debts	900,016	1,250,696	350,680	38.96	Capital Improvements	8.36	
Mission Support	1,397,004	1,343,745	-53,259	-3.81	Payments on Debts	4.81	
Other Synod Benevolence	201,031	146,359	-54,672	-27.20	Mission Support	5.17	
Other CWO Benevolence	86,399	92,243	5,844	6.76	Other Synod Benevolence	0.56	
Benevolence - Another Country	80,459	142,574	62,115	77.20	Other CWO Benevolence	0.35	
Benevolence - Camps	8,425	57,225	48,800	579.23	Benevolence - Another Country	0.55	
Benevolence - Colleges	15,825	14,190	-1,635	-10.33	Benevolence - Camps	0.22	
Benevolence - Seminaries	7,850	12,469	4,619	58.84	Benevolence - Colleges	0.05	
Benevolence - Social Service	226,871	131,597	-95,274	-41.99	Benevolence - Seminaries	0.05	
Benevolence - Campus Ministry	14,986	8,566	-6,420	-42.84	Benevolence - Social Service	0.51	
Benevolence - Other Direct Recipient	562,768	716,049	153,281	27.24	Benevolence - Campus Ministry	0.03	
Subtotal Non-Mission Supt Benev	1,204,614	1,321,272	116,658	9.68	Benevolence - Other Direct Recipient	2.75	
Other Expenses & Realized Losses	870,157	1,124,743	254,586	29.26	Subtotal Non-Mission Supt Benev	5.08	
					Other Expenses & Realized Losses	4.32	

5C Central/Southern Illinois Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	26	31	5	19.23	African American/Black	24.80
African National/African-Caribbean	3	4	1	33.33	African Nat'l/African-Caribbean	3.20
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.80
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	1.60
Asian/Pacific Islander	15	15	0	0.00	Asian/Pacific Islander	12.00
Latino/Hispanic	12	15	3	25.00	Latino/Hispanic	12.00
Multi-racial	19	23	4	21.05	Multi-racial	18.40
White/Caucasian	107	119	12	11.21	White/Caucasian	95.20
Other	2	2	0	0.00	Other	1.60

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	102	119	17	16.67	African American/Black	0.67
African National/African-Caribbean	9	9	0	0.00	African Nat'l/African-Caribbean	0.05
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.01
Arab/Middle Eastern	4	9	5	125.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	35	32	-3	-8.57	Asian/Pacific Islander	0.18
Latino/Hispanic	36	44	8	22.22	Latino/Hispanic	0.25
Multi-racial	83	93	10	12.05	Multi-racial	0.52
White/Caucasian	16,809	17,419	610	3.63	White/Caucasian	98.20
Other	17	13	-4	-23.53	Other	0.07

5C Central/Southern Illinois Synod, ELCA
 (104 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	86	No	15	No Resp 3			
Students.....	2,920						
Vacation Bible School							
	29 Self-managed	10 Outside Professional Advisers	10 ELCA Foundation Fund A				
Yes	55	No	46	No Resp 3			
Students.....	2,552						
C32 Disability Assistance Provided							
Building Wheelchair Access.....	97						
Braille Worship Materials.....	1						
Large Print Worship Materials...	80						
Assistive Hearing Devices.....	53						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	2						
Developmental Disabilities.....	5						
No Assistance Provided.....	1						
No Response to Any.....	0						
C33 Interaction with Lutheran Social Ministry Organizations							
		56	48	0			
C34 Participated in "God's Work. Our Hands." Sunday							
		46	57	1			
C35 Congregation Has Endowment Fund							
				3			
C36 Congregation Offers Organized Women's Activities or Ministries							
		27	11	66			
C37 Weekday Childhood Education							
		11	89	0			
C38 Frequency of Holy Communion							
10 More than once a week	29 Two or three times a month	0 Less than once a month					
53 Once a week	10 Once a month	2 No response					
C39 Encouraged Rostered Ministry							
		48	54	2			
C40 Familiar with Young Adults in Global Mission Program							
		49	54	1			
C41 Considering Bldg Project Within Two Years							
		12	91	1			
C42 Considering Capital Campaign Within Two Years							
		11	92	1			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	104	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		

5D Southeastern Iowa Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	137	137	0	0.00	
Congregations - Organized	136	136	0	0.00	
Congregations - Under Development	1	1	0	0.00	
Congregations - Filed Form A	118	118	0	0.00	
Baptized Members	86,254	83,522	-2,732	-3.17	Baptized Members (/136) 614
Confirmed Members	64,266	63,726	-540	-0.84	Confirmed Members (/136) 469
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.53
By Baptism - Children Under Age 16	1,386	746	-640	-46.18	Clear Sense of Mission 3.91
By Baptism - Adults Age 16 and Older	312	242	-70	-22.44	Excitement About the Future 4.03
By Affirmation of Faith	643	944	301	46.81	Positive Force in the Community 4.14
By Transfer	715	767	52	7.27	Ready to Try Something New 3.64
From Other Sources and Stat Adjs	164	144	-20	-12.20	Works for Social Justice/Advocacy 3.40
Baptized Members -- Total Received	3,220	2,843	-377	-11.71	Helps Deepen Relationship with God 4.22
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	738	694	-44	-5.96	Building Member Relationships 4.04
By Transfer	557	498	-59	-10.59	Incorporating Newcomers 3.71
For Other Reasons and Stat Adjs	4,098	4,767	669	16.33	Seeking/Using Member Gifts 3.73
Baptized Members -- Total Removed	5,393	5,959	566	10.50	Equipping Members to Share Faith 3.21
Baptized Members Confirmed	985	1,112	127	12.89	Addressing Social Concerns 4.13
Active Participants	38,549	56,231	17,682	45.87	Managing Disagreements 3.58
 Analysis of Attendance					Interacting with Local Community 4.08
Total Weekly Worship Attendance	29,002	28,616	-386	-1.33	Live Out Faith in Their Daily Lives 3.90
Avg Attendance per Cong	213	210	-3	-1.41	
PCT Bapt Mbrs Attending Worship	33.62	34.26	0.64	1.90	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5D Southeastern Iowa Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	64,856,807	64,677,973	-178,834	-0.28	Total Receipts (/135)	479,096.10
Total Disbursements	67,108,336	65,575,072	-1,533,264	-2.28	Total Disburse (/136)	482,169.65
Total Indebtedness on Dec 31	30,340,309	32,386,740	2,046,431	6.74	Total Indebtedness (/41)	789,920.49
Projected Mission Support	2,676,330	2,359,431	-316,899	-11.84		
Average Total Giving / Bapt Member	667.30	666.49	-0.81	-0.12	Percent Congs With No Debt	69.85
Average Total Giving / Conf Member	895.62	873.53	-22.09	-2.47		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	47,038,659	45,835,960	-1,202,699	-2.56		
Designated Giving by Members	10,518,999	9,830,629	-688,370	-6.54		
Earned Income (any source)	3,710,629	3,511,814	-198,815	-5.36		
Grants (any source)	243,139	215,272	-27,867	-11.46		
All Other Receipts	3,345,381	5,284,298	1,938,917	57.96		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	39,316,795	40,432,217	1,115,422	2.84	Percent of Total Disbursements	
Capital Improvements	12,021,132	9,780,926	-2,240,206	-18.64	Current Operating Expenses	61.66
Payments on Debts	4,691,358	3,479,785	-1,211,573	-25.83	Capital Improvements	14.92
Mission Support	2,412,466	2,360,870	-51,596	-2.14	Payments on Debts	5.31
Other Synod Benevolence	277,380	431,282	153,902	55.48	Mission Support	3.60
Other CWO Benevolence	260,378	181,855	-78,523	-30.16	Other Synod Benevolence	0.66
Benevolence - Another Country	2,353,356	2,508,948	155,592	6.61	Other CWO Benevolence	0.28
Benevolence - Camps	411,293	272,988	-138,305	-33.63	Benevolence - Another Country	3.83
Benevolence - Colleges	19,855	37,290	17,435	87.81	Benevolence - Camps	0.42
Benevolence - Seminaries	92,707	83,182	-9,525	-10.27	Benevolence - Colleges	0.06
Benevolence - Social Service	1,928,684	3,094,191	1,165,507	60.43	Benevolence - Seminaries	0.13
Benevolence - Campus Ministry	27,193	82,658	55,465	203.97	Benevolence - Social Service	4.72
Benevolence - Other Direct Recipient	1,288,427	1,537,519	249,092	19.33	Benevolence - Campus Ministry	0.13
Subtotal Non-Mission Supt Benev	6,659,273	8,229,913	1,570,640	23.59	Benevolence - Other Direct Recipient	2.34
Other Expenses & Realized Losses	2,007,312	1,291,361	-715,951	-35.67	Subtotal Non-Mission Supt Benev	12.55
					Other Expenses & Realized Losses	1.97

5D Southeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	37	38	1	2.70	African American/Black	27.74
African National/African-Caribbean	13	17	4	30.77	African Nat'l/African-Caribbean	12.41
American Indian/Alaska Native	4	6	2	50.00	American Indian/Alaska Native	4.38
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	2.92
Asian/Pacific Islander	33	31	-2	-6.06	Asian/Pacific Islander	22.63
Latino/Hispanic	32	39	7	21.88	Latino/Hispanic	28.47
Multi-racial	39	40	1	2.56	Multi-racial	29.20
White/Caucasian	121	127	6	4.96	White/Caucasian	92.70
Other	4	2	-2	-50.00	Other	1.46

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	111	401	290	261.26	African American/Black	0.74
African National/African-Caribbean	73	233	160	219.18	African Nat'l/African-Caribbean	0.43
American Indian/Alaska Native	13	64	51	392.31	American Indian/Alaska Native	0.12
Arab/Middle Eastern	6	112	106	1,766.67	Arab/Middle Eastern	0.21
Asian/Pacific Islander	147	421	274	186.39	Asian/Pacific Islander	0.77
Latino/Hispanic	151	271	120	79.47	Latino/Hispanic	0.50
Multi-racial	240	770	530	220.83	Multi-racial	1.41
White/Caucasian	34,671	52,183	17,512	50.51	White/Caucasian	95.82
Other	84	4	-80	-95.24	Other	0.01

5D Southeastern Iowa Synod, ELCA
(115 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	111	No	2	No Resp			
Students.....	8,404			2			
<hr/>							
C33 Interaction with Lutheran Social Ministry Organizations		86	25	4			
<hr/>							
C34 Participated in "God's Work. Our Hands." Sunday		70	43	2			
<hr/>							
C35 Congregation Has Endowment Fund				1			
		35 Self-managed	24 Outside Professional Advisers	24 ELCA Foundation Fund A			
<hr/>							
Vacation Bible School							
Yes	84	No	29	No Resp			
Students.....	12,657			2			
<hr/>							
C36 Congregation Offers Organized Women's Activities or Ministries		58	6	51			
<hr/>							
C37 Weekday Childhood Education		19	95	0			
<hr/>							
C32 Disability Assistance Provided							
Building Wheelchair Access.....	109						
Braille Worship Materials.....	4						
Large Print Worship Materials...	86						
Assistive Hearing Devices.....	62						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	8						
Developmental Disabilities.....	13						
No Assistance Provided.....	1						
No Response to Any.....	0						
<hr/>							
C38 Frequency of Holy Communion							
27 More than once a week	27	Two or three times a month	0	Less than once a month			
56 Once a week	3	Once a month	2	No response			
<hr/>							
C39 Encouraged Rostered Ministry		76	36	3			
<hr/>							
C40 Familiar with Young Adults in Global Mission Program		62	50	3			
<hr/>							
C41 Considering Bldg Project Within Two Years		19	94	2			
<hr/>							
C42 Considering Capital Campaign Within Two Years		30	82	3			
<hr/>							
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	115	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	1	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	1
Dinka.....	0	Korean.....	0	Sign.....	1		

5E Western Iowa Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		131	126	-5	-3.82		
Congregations - Organized		130	126	-4	-3.08		
Congregations - Under Development		1	0	-1	-100.00		
Congregations - Filed Form A		94	92	-2	-2.13		
Baptized Members		48,392	46,880	-1,512	-3.12	Baptized Members (/126)	372
Confirmed Members		38,768	37,897	-871	-2.25	Confirmed Members (/126)	301
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.37
By Baptism - Children Under Age 16		445	428	-17	-3.82	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older		69	60	-9	-13.04	Excitement About the Future	3.73
By Affirmation of Faith		267	259	-8	-3.00	Positive Force in the Community	3.97
By Transfer		400	348	-52	-13.00	Ready to Try Something New	3.44
From Other Sources and Stat Adjs		72	20	-52	-72.22	Works for Social Justice/Advocacy	2.98
Baptized Members -- Total Received		1,253	1,115	-138	-11.01	Helps Deepen Relationship with God	4.03
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		542	530	-12	-2.21	Building Member Relationships	3.80
By Transfer		313	269	-44	-14.06	Incorporating Newcomers	3.56
For Other Reasons and Stat Adjs		2,026	1,197	-829	-40.92	Seeking/Using Member Gifts	3.63
Baptized Members -- Total Removed		2,881	1,996	-885	-30.70	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		396	417	21	5.30	Addressing Social Concerns	3.97
Active Participants		21,430	20,287	-1,143	-5.33	Managing Disagreements	3.56
Analysis of Attendance						Interacting with Local Community	3.99
Total Weekly Worship Attendance		10,159	9,389	-770	-7.58	Live Out Faith in Their Daily Lives	3.83
Avg Attendance per Cong		77	74	-3	-3.90		
PCT Bapt Mbrs Attending Worship		20.99	20.03	-0.96	-4.57		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5E Western Iowa Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	21,368,974	20,978,583	-390,391	-1.83	Total Receipts (/124)	169,182.12
Total Disbursements	22,378,271	22,336,590	-41,681	-0.19	Total Disburse (/126)	177,274.52
Total Indebtedness on Dec 31	4,736,937	3,590,004	-1,146,933	-24.21	Total Indebtedness (/17)	211,176.71
Projected Mission Support	1,604,320	891,119	-713,201	-44.46		
Average Total Giving / Bapt Member	394.55	387.48	-7.07	-1.79	Percent Congs With No Debt	86.51
Average Total Giving / Conf Member	492.50	479.33	-13.17	-2.67		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	16,923,387	16,079,015	-844,372	-4.99		
Designated Giving by Members	2,169,849	2,086,161	-83,688	-3.86		
Earned Income (any source)	882,158	468,149	-414,009	-46.93		
Grants (any source)	224,039	83,816	-140,223	-62.59		
All Other Receipts	1,169,541	2,261,442	1,091,901	93.36		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	17,169,405	16,856,214	-313,191	-1.82	Current Operating Expenses	75.65
Capital Improvements	1,577,190	1,445,765	-131,425	-8.33	Capital Improvements	6.49
Payments on Debts	1,320,537	1,813,454	492,917	37.33	Payments on Debts	8.14
Mission Support	910,409	829,061	-81,348	-8.94	Mission Support	3.72
Other Synod Benevolence	272,630	194,914	-77,716	-28.51	Other Synod Benevolence	0.87
Other CWO Benevolence	48,761	44,800	-3,961	-8.12	Other CWO Benevolence	0.20
Benevolence - Another Country	82,786	100,730	17,944	21.68	Benevolence - Another Country	0.45
Benevolence - Camps	103,694	88,706	-14,988	-14.45	Benevolence - Camps	0.40
Benevolence - Colleges	31,536	34,585	3,049	9.67	Benevolence - Colleges	0.16
Benevolence - Seminaries	20,523	20,498	-25	-0.12	Benevolence - Seminaries	0.09
Benevolence - Social Service	186,738	145,558	-41,180	-22.05	Benevolence - Social Service	0.65
Benevolence - Campus Ministry	21,580	23,902	2,322	10.76	Benevolence - Campus Ministry	0.11
Benevolence - Other Direct Recipient	325,000	393,221	68,221	20.99	Benevolence - Direct Recipient	1.76
Subtotal Non-Mission Supt Benev	1,093,248	1,046,914	-46,334	-4.24	Subtotal Non-Mission Supt Benev	4.70
Other Expenses & Realized Losses	245,502	290,568	45,066	18.36	Other Expenses & Realized Losses	1.30

5E Western Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	23	25	2	8.70	African American/Black	19.84
African National/African-Caribbean	2	3	1	50.00	African Nat'l/African-Caribbean	2.38
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	4.76
Arab/Middle Eastern	1	2	1	100.00	Arab/Middle Eastern	1.59
Asian/Pacific Islander	20	21	1	5.00	Asian/Pacific Islander	16.67
Latino/Hispanic	24	19	-5	-20.83	Latino/Hispanic	15.08
Multi-racial	22	20	-2	-9.09	Multi-racial	15.87
White/Caucasian	111	111	0	0.00	White/Caucasian	88.10
Other	5	4	-1	-20.00	Other	3.17

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	94	92	-2	-2.13	African American/Black	0.43
African National/African-Caribbean	10	13	3	30.00	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	15	10	-5	-33.33	American Indian/Alaska Native	0.05
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	66	65	-1	-1.52	Asian/Pacific Islander	0.30
Latino/Hispanic	66	60	-6	-9.09	Latino/Hispanic	0.28
Multi-racial	112	94	-18	-16.07	Multi-racial	0.44
White/Caucasian	21,366	21,035	-331	-1.55	White/Caucasian	98.32
Other	76	21	-55	-72.37	Other	0.10

5E Western Iowa Synod, ELCA
 (88 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	84	No	4	No Resp 0	
Students.....	3,127				
C33 Interaction with Lutheran Social Ministry Organizations					
		47	40	1	
C34 Participated in "God's Work. Our Hands." Sunday					
		37	51	0	
C35 Congregation Has Endowment Fund					
				0	
Vacation Bible School		24 Self-managed	8 Outside Professional Advisers	8 ELCA Foundation Fund A	
Yes	63	No	25	No Resp 0	
Students.....	2,699				
C36 Congregation Offers Organized Women's Activities or Ministries					
		33	10	45	
C37 Weekday Childhood Education					
		5	83	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	79				
Braille Worship Materials.....	0				
Large Print Worship Materials...	59				
Assistive Hearing Devices.....	45				
Sign Language Interpreters.....	4				
Mental Health Ministries.....	6				
Developmental Disabilities.....	3				
No Assistance Provided.....	3				
No Response to Any.....	0				
C38 Frequency of Holy Communion					
8 More than once a week		39 Two or three times a month	0 Less than once a month		
30 Once a week		11 Once a month	0 No response		
C39 Encouraged Rostered Ministry					
		46	40	2	
C40 Familiar with Young Adults in Global Mission Program					
		30	55	3	
C41 Considering Bldg Project Within Two Years					
		5	81	2	
C42 Considering Capital Campaign Within Two Years					
		11	75	2	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	88	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

5F Northeastern Iowa Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		148	147	-1	-0.68		
Congregations - Organized		148	147	-1	-0.68		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		135	140	5	3.70		
Baptized Members		69,278	66,878	-2,400	-3.46	Baptized Members (/147)	455
Confirmed Members		53,895	52,510	-1,385	-2.57	Confirmed Members (/147)	357
 Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.53
By Baptism - Children Under Age 16		621	556	-65	-10.47	Clear Sense of Mission	3.93
By Baptism - Adults Age 16 and Older		18	23	5	27.78	Excitement About the Future	3.82
By Affirmation of Faith		234	267	33	14.10	Positive Force in the Community	4.19
By Transfer		785	655	-130	-16.56	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		189	93	-96	-50.79	Works for Social Justice/Advocacy	3.19
Baptized Members -- Total Received		1,847	1,594	-253	-13.70	Helps Deepen Relationship with God	4.19
 Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		820	786	-34	-4.15	Building Member Relationships	3.99
By Transfer		484	415	-69	-14.26	Incorporating Newcomers	3.82
For Other Reasons and Stat Adjs		1,360	2,705	1,345	98.90	Seeking/Using Member Gifts	3.80
Baptized Members -- Total Removed		2,664	3,906	1,242	46.62	Equipping Members to Share Faith	3.42
Baptized Members Confirmed		613	505	-108	-17.62	Addressing Social Concerns	3.96
Active Participants		38,630	32,426	-6,204	-16.06	Managing Disagreements	3.77
 Analysis of Attendance						Interacting with Local Community	4.11
Total Weekly Worship Attendance		14,354	13,692	-662	-4.61	Live Out Faith in Their Daily Lives	3.91
Avg Attendance per Cong		97	93	-4	-4.12		
PCT Bapt Mbrs Attending Worship		20.72	20.47	-0.25	-1.21		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5F Northeastern Iowa Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	31,946,178	31,688,232	-257,946	-0.81	Total Receipts (/146)	217,042.68
Total Disbursements	32,391,030	33,718,429	1,327,399	4.10	Total Disburse (/147)	229,377.07
Total Indebtedness on Dec 31	7,229,258	6,664,026	-565,232	-7.82	Total Indebtedness (/26)	256,308.69
Projected Mission Support	1,963,943	1,412,252	-551,691	-28.09		
Average Total Giving / Bapt Member	407.33	415.70	8.37	2.05	Percent Congs With No Debt	82.31
Average Total Giving / Conf Member	523.59	529.45	5.86	1.12		

Detail of Financial Statistics - Receipts

Regular Giving by Members	23,946,656	24,523,448	576,792	2.41
Designated Giving by Members	4,272,095	3,277,815	-994,280	-23.27
Earned Income (any source)	1,610,086	1,579,005	-31,081	-1.93
Grants (any source)	232,578	144,365	-88,213	-37.93
All Other Receipts	1,884,763	2,163,599	278,836	14.79

Detail of Financial Statistics - Disbursements

Current Operating Expenses	23,967,975	26,115,571	2,147,596	8.96
Capital Improvements	3,152,045	2,740,053	-411,992	-13.07
Payments on Debts	1,448,936	1,023,146	-425,790	-29.39
Mission Support	1,351,754	1,366,943	15,189	1.12
Other Synod Benevolence	339,821	243,299	-96,522	-28.40
Other CWO Benevolence	96,035	137,178	41,143	42.84
Benevolence - Another Country	72,640	82,781	10,141	13.96
Benevolence - Camps	74,683	81,315	6,632	8.88
Benevolence - Colleges	34,279	32,507	-1,772	-5.17
Benevolence - Seminaries	47,615	48,555	940	1.97
Benevolence - Social Service	293,606	278,757	-14,849	-5.06
Benevolence - Campus Ministry	11,946	11,106	-840	-7.03
Benevolence - Other Direct Recipient	969,192	648,231	-320,961	-33.12
Subtotal Non-Mission Supt Benev	1,939,817	1,563,729	-376,088	-19.39
Other Expenses & Realized Losses	530,503	908,987	378,484	71.34

Percent of Total Disbursements

Current Operating Expenses	77.45
Capital Improvements	8.13
Payments on Debts	3.03
Mission Support	4.05
Other Synod Benevolence	0.72
Other CWO Benevolence	0.41
Benevolence - Another Country	0.25
Benevolence - Camps	0.24
Benevolence - Colleges	0.10
Benevolence - Seminaries	0.14
Benevolence - Social Service	0.83
Benevolence - Campus Ministry	0.03
Benevolence - Direct Recipient	1.92
Subtotal Non-Mission Supt Benev	4.64
Other Expenses & Realized Losses	2.70

5F Northeastern Iowa Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	33	29	-4	-12.12	African American/Black	19.73
African National/African-Caribbean	7	3	-4	-57.14	African Nat'l/African-Caribbean	2.04
American Indian/Alaska Native	4	3	-1	-25.00	American Indian/Alaska Native	2.04
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.68
Asian/Pacific Islander	27	21	-6	-22.22	Asian/Pacific Islander	14.29
Latino/Hispanic	26	24	-2	-7.69	Latino/Hispanic	16.33
Multi-racial	25	30	5	20.00	Multi-racial	20.41
White/Caucasian	142	143	1	0.70	White/Caucasian	97.28
Other	9	5	-4	-44.44	Other	3.40

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	91	76	-15	-16.48	African American/Black	0.24
African National/African-Caribbean	11	3	-8	-72.73	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	11	6	-5	-45.45	American Indian/Alaska Native	0.02
Arab/Middle Eastern	1	1	0	0.00	Arab/Middle Eastern	0.00
Asian/Pacific Islander	91	54	-37	-40.66	Asian/Pacific Islander	0.17
Latino/Hispanic	78	75	-3	-3.85	Latino/Hispanic	0.24
Multi-racial	94	127	33	35.11	Multi-racial	0.40
White/Caucasian	36,919	31,016	-5,903	-15.99	White/Caucasian	98.79
Other	102	38	-64	-62.75	Other	0.12

5F Northeastern Iowa Synod, ELCA
(134 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	121	No	13	No Resp 0			
Students.....	7,367						
<hr/>							
C33 Interaction with Lutheran Social Ministry Organizations		108	25	1			
<hr/>							
C34 Participated in "God's Work. Our Hands." Sunday		65	67	2			
<hr/>							
C35 Congregation Has Endowment Fund		1					
		47	25	25			
		ELCA Foundation Fund A					
<hr/>							
Vacation Bible School							
Yes	94	No	40	No Resp 0			
Students.....	4,859						
<hr/>							
C36 Congregation Offers Organized Women's Activities or Ministries		67	5	62			
<hr/>							
C37 Weekday Childhood Education		11	122	0			
<hr/>							
C32 Disability Assistance Provided							
Building Wheelchair Access.....	117						
Braille Worship Materials.....	2						
Large Print Worship Materials...	82						
Assistive Hearing Devices.....	67						
Sign Language Interpreters.....	0						
Mental Health Ministries.....	2						
Developmental Disabilities.....	11						
No Assistance Provided.....	6						
No Response to Any.....	2						
<hr/>							
C38 Frequency of Holy Communion							
6 More than once a week		80 Two or three times a month		1 Less than once a month			
33 Once a week		14 Once a month		0 No response			
<hr/>							
C39 Encouraged Rostered Ministry		72	58	4			
<hr/>							
C40 Familiar with Young Adults in Global Mission Program		97	37	0			
<hr/>							
C41 Considering Bldg Project Within Two Years		11	121	2			
<hr/>							
C42 Considering Capital Campaign Within Two Years		19	114	1			
<hr/>							
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	134	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

5G Northern Great Lakes Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		80	80	0	0.00		
Congregations - Organized		80	80	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		80	80	0	0.00		
Baptized Members		24,661	23,108	-1,553	-6.30	Baptized Members (/80)	289
Confirmed Members		19,995	18,760	-1,235	-6.18	Confirmed Members (/80)	235
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.49
By Baptism - Children Under Age 16		247	190	-57	-23.08	Clear Sense of Mission	3.68
By Baptism - Adults Age 16 and Older		16	13	-3	-18.75	Excitement About the Future	3.75
By Affirmation of Faith		210	174	-36	-17.14	Positive Force in the Community	4.16
By Transfer		158	136	-22	-13.92	Ready to Try Something New	3.64
From Other Sources and Stat Adjs		80	29	-51	-63.75	Works for Social Justice/Advocacy	3.02
Baptized Members -- Total Received		711	542	-169	-23.77	Helps Deepen Relationship with God	4.12
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		362	321	-41	-11.33	Building Member Relationships	3.93
By Transfer		142	164	22	15.49	Incorporating Newcomers	3.83
For Other Reasons and Stat Adjs		891	1,516	625	70.15	Seeking/Using Member Gifts	3.51
Baptized Members -- Total Removed		1,395	2,001	606	43.44	Equipping Members to Share Faith	3.15
Baptized Members Confirmed		191	169	-22	-11.52	Addressing Social Concerns	3.89
Active Participants		12,799	12,991	192	1.50	Managing Disagreements	3.70
Analysis of Attendance						Interacting with Local Community	4.08
Total Weekly Worship Attendance		5,588	5,331	-257	-4.60	Live Out Faith in Their Daily Lives	3.78
Avg Attendance per Cong		70	66	-4	-5.71		
PCT Bapt Mbrs Attending Worship		22.66	23.07	0.41	1.81		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5G Northern Great Lakes Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	12,228,972	11,685,919	-543,053	-4.44	Total Receipts (/80)	146,073.99
Total Disbursements	11,670,080	11,675,525	5,445	0.05	Total Disburse (/80)	145,944.06
Total Indebtedness on Dec 31	1,471,820	1,179,002	-292,818	-19.89	Total Indebtedness (/18)	65,500.11
Projected Mission Support	1,036,681	817,962	-218,719	-21.10		
Average Total Giving / Bapt Member	449.37	466.93	17.56	3.91	Percent Congs With No Debt	77.50
Average Total Giving / Conf Member	554.23	575.16	20.93	3.78		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	9,672,945	9,271,183	-401,762	-4.15		
Designated Giving by Members	1,408,954	1,518,745	109,791	7.79		
Earned Income (any source)	545,108	239,663	-305,445	-56.03		
Grants (any source)	15,555	14,562	-993	-6.38		
All Other Receipts	586,410	641,766	55,356	9.44		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	8,936,477	8,722,857	-213,620	-2.39	Percent of Total Disbursements	
Capital Improvements	518,110	660,028	141,918	27.39	Current Operating Expenses	74.71
Payments on Debts	386,775	596,583	209,808	54.25	Capital Improvements	5.65
Mission Support	827,969	795,657	-32,312	-3.90	Payments on Debts	5.11
Other Synod Benevolence	207,103	244,265	37,162	17.94	Mission Support	6.81
Other CWO Benevolence	26,515	15,615	-10,900	-41.11	Other Synod Benevolence	2.09
Benevolence - Another Country	20,852	27,008	6,156	29.52	Other CWO Benevolence	0.13
Benevolence - Camps	62,377	60,589	-1,788	-2.87	Benevolence - Another Country	0.23
Benevolence - Colleges	250	2,323	2,073	829.20	Benevolence - Camps	0.52
Benevolence - Seminaries	4,418	2,664	-1,754	-39.70	Benevolence - Colleges	0.02
Benevolence - Social Service	82,983	63,574	-19,409	-23.39	Benevolence - Seminaries	0.02
Benevolence - Campus Ministry	15,856	16,606	750	4.73	Benevolence - Social Service	0.54
Benevolence - Other Direct Recipient	385,041	229,344	-155,697	-40.44	Benevolence - Campus Ministry	0.14
Subtotal Non-Mission Supt Benev	805,395	661,988	-143,407	-17.81	Benevolence - Other Direct Recipient	1.96
Other Expenses & Realized Losses	195,354	238,412	43,058	22.04	Subtotal Non-Mission Supt Benev	5.67
					Other Expenses & Realized Losses	2.04

5G Northern Great Lakes Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	11	11	0	0.00	African American/Black	13.75
African National/African-Caribbean	3	4	1	33.33	African Nat'l/African-Caribbean	5.00
American Indian/Alaska Native	24	23	-1	-4.17	American Indian/Alaska Native	28.75
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	1.25
Asian/Pacific Islander	22	20	-2	-9.09	Asian/Pacific Islander	25.00
Latino/Hispanic	5	6	1	20.00	Latino/Hispanic	7.50
Multi-racial	9	13	4	44.44	Multi-racial	16.25
White/Caucasian	78	79	1	1.28	White/Caucasian	98.75
Other	3	2	-1	-33.33	Other	2.50

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	17	17	0	0.00	African American/Black	0.13
African National/African-Caribbean	5	4	-1	-20.00	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	104	84	-20	-19.23	American Indian/Alaska Native	0.65
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.01
Asian/Pacific Islander	50	38	-12	-24.00	Asian/Pacific Islander	0.29
Latino/Hispanic	18	18	0	0.00	Latino/Hispanic	0.14
Multi-racial	432	473	41	9.49	Multi-racial	3.64
White/Caucasian	12,165	12,354	189	1.55	White/Caucasian	95.10
Other	8	2	-6	-75.00	Other	0.02

5G Northern Great Lakes Synod, ELCA
 (81 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	77	No	4	No Resp			
Students.....	1,848						
C33 Interaction with Lutheran Social Ministry Organizations							
		34	46	1			
C34 Participated in "God's Work. Our Hands." Sunday							
		40	41	0			
C35 Congregation Has Endowment Fund							
				0			
Vacation Bible School							
	30 Self-managed	12 Outside Professional Advisers	12 ELCA Foundation Fund A				
Yes	44	No	37	No Resp			
Students.....	883						
C36 Congregation Offers Organized Women's Activities or Ministries							
		31	12	38			
C37 Weekday Childhood Education							
		3	78	0			
C32 Disability Assistance Provided							
Building Wheelchair Access.....	63	10 More than once a week	7 Two or three times a month	1 Less than once a month			
Braille Worship Materials.....	0	63 Once a week	0 Once a month	0 No response			
Large Print Worship Materials...	53						
Assistive Hearing Devices.....	32						
Sign Language Interpreters.....	0						
Mental Health Ministries.....	2						
Developmental Disabilities.....	7						
No Assistance Provided.....	11						
No Response to Any.....	1						
C38 Frequency of Holy Communion							
C39 Encouraged Rostered Ministry							
		40	40	1			
C40 Familiar with Young Adults in Global Mission Program							
		40	41	0			
C41 Considering Bldg Project Within Two Years							
		10	71	0			
C42 Considering Capital Campaign Within Two Years							
		8	72	1			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	81	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

5H Northwest Synod of Wisconsin, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		198	198	0	0.00		
Congregations - Organized		197	197	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		158	156	-2	-1.27		
Baptized Members		82,583	81,493	-1,090	-1.32	Baptized Members (/197)	414
Confirmed Members		64,531	63,295	-1,236	-1.92	Confirmed Members (/197)	321
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.44
By Baptism - Children Under Age 16		968	900	-68	-7.02	Clear Sense of Mission	3.83
By Baptism - Adults Age 16 and Older		22	35	13	59.09	Excitement About the Future	3.94
By Affirmation of Faith		734	526	-208	-28.34	Positive Force in the Community	4.15
By Transfer		875	941	66	7.54	Ready to Try Something New	3.62
From Other Sources and Stat Adjs		249	227	-22	-8.84	Works for Social Justice/Advocacy	3.25
Baptized Members -- Total Received		2,848	2,629	-219	-7.69	Helps Deepen Relationship with God	4.05
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		903	868	-35	-3.88	Building Member Relationships	3.90
By Transfer		486	527	41	8.44	Incorporating Newcomers	3.70
For Other Reasons and Stat Adjs		3,714	2,220	-1,494	-40.23	Seeking/Using Member Gifts	3.53
Baptized Members -- Total Removed		5,103	3,615	-1,488	-29.16	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		958	867	-91	-9.50	Addressing Social Concerns	3.98
Active Participants		46,715	46,178	-537	-1.15	Managing Disagreements	3.70
Analysis of Attendance						Interacting with Local Community	4.07
Total Weekly Worship Attendance		17,420	16,642	-778	-4.47	Live Out Faith in Their Daily Lives	3.79
Avg Attendance per Cong		89	84	-5	-5.62		
PCT Bapt Mbrs Attending Worship		21.09	20.42	-0.67	-3.18		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5H Northwest Synod of Wisconsin, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	37,826,903	38,631,899	804,996	2.13	Total Receipts (/197)	196,101.01
Total Disbursements	37,635,047	37,490,820	-144,227	-0.38	Total Disburse (/197)	190,308.73
Total Indebtedness on Dec 31	14,609,624	11,572,077	-3,037,547	-20.79	Total Indebtedness (/50)	231,441.54
Projected Mission Support	1,430,304	1,234,006	-196,298	-13.72		
Average Total Giving / Bapt Member	406.20	427.51	21.31	5.25	Percent Congs With No Debt	74.62
Average Total Giving / Conf Member	519.84	550.43	30.59	5.88		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	28,343,442	28,215,760	-127,682	-0.45		
Designated Giving by Members	5,202,102	6,623,501	1,421,399	27.32		
Earned Income (any source)	1,341,284	994,263	-347,021	-25.87		
Grants (any source)	110,994	151,826	40,832	36.79		
All Other Receipts	2,829,081	2,646,549	-182,532	-6.45		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	28,386,217	29,247,258	861,041	3.03	Current Operating Expenses	78.02
Capital Improvements	2,719,607	2,011,542	-708,065	-26.04	Capital Improvements	5.37
Payments on Debts	2,857,502	2,348,962	-508,540	-17.80	Payments on Debts	6.27
Mission Support	1,181,004	1,098,110	-82,894	-7.02	Mission Support	2.93
Other Synod Benevolence	279,609	223,404	-56,205	-20.10	Other Synod Benevolence	0.60
Other CWO Benevolence	138,808	131,354	-7,454	-5.37	Other CWO Benevolence	0.35
Benevolence - Another Country	130,440	190,699	60,259	46.20	Benevolence - Another Country	0.51
Benevolence - Camps	175,339	169,386	-5,953	-3.40	Benevolence - Camps	0.45
Benevolence - Colleges	12,700	11,575	-1,125	-8.86	Benevolence - Colleges	0.03
Benevolence - Seminaries	15,284	10,245	-5,039	-32.97	Benevolence - Seminaries	0.03
Benevolence - Social Service	205,581	251,222	45,641	22.20	Benevolence - Social Service	0.67
Benevolence - Campus Ministry	15,333	18,631	3,298	21.51	Benevolence - Campus Ministry	0.05
Benevolence - Other Direct Recipient	599,957	570,310	-29,647	-4.94	Benevolence - Direct Recipient	1.52
Subtotal Non-Mission Supt Benev	1,573,051	1,576,826	3,775	0.24	Subtotal Non-Mission Supt Benev	4.21
Other Expenses & Realized Losses	916,016	1,206,472	290,456	31.71	Other Expenses & Realized Losses	3.22

5H Northwest Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	34	39	5	14.71	African American/Black	19.70
African National/African-Caribbean	4	4	0	0.00	African Nat'l/African-Caribbean	2.02
American Indian/Alaska Native	25	23	-2	-8.00	American Indian/Alaska Native	11.62
Arab/Middle Eastern	7	7	0	0.00	Arab/Middle Eastern	3.54
Asian/Pacific Islander	31	34	3	9.68	Asian/Pacific Islander	17.17
Latino/Hispanic	25	29	4	16.00	Latino/Hispanic	14.65
Multi-racial	33	39	6	18.18	Multi-racial	19.70
White/Caucasian	172	180	8	4.65	White/Caucasian	90.91
Other	3	5	2	66.67	Other	2.53

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	76	225	149	196.05	African American/Black	0.50
African National/African-Caribbean	5	15	10	200.00	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	100	70	-30	-30.00	American Indian/Alaska Native	0.16
Arab/Middle Eastern	10	14	4	40.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	90	110	20	22.22	Asian/Pacific Islander	0.24
Latino/Hispanic	77	70	-7	-9.09	Latino/Hispanic	0.16
Multi-racial	485	542	57	11.75	Multi-racial	1.21
White/Caucasian	43,603	43,853	250	0.57	White/Caucasian	97.63
Other	21	18	-3	-14.29	Other	0.04

5H Northwest Synod of Wisconsin, ELCA
(146 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	138	No	7	No Resp 1			
Students.....	7,031						
<hr/>							
C33 Interaction with Lutheran Social Ministry Organizations		74	67	5			
<hr/>							
C34 Participated in "God's Work. Our Hands." Sunday		50	91	5			
<hr/>							
C35 Congregation Has Endowment Fund				3			
		45 Self-managed	27 Outside Professional Advisers	27 ELCA Foundation Fund A			
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C36 Congregation Offers Organized Women's Activities or Ministries		55	3	88			
<hr/>							
C37 Weekday Childhood Education		10	135	0			
<hr/>							
C32 Disability Assistance Provided							
Building Wheelchair Access.....	131						
Braille Worship Materials.....	1						
Large Print Worship Materials...	78						
Assistive Hearing Devices.....	80						
Sign Language Interpreters.....	9						
Mental Health Ministries.....	7						
Developmental Disabilities.....	6						
No Assistance Provided.....	6						
No Response to Any.....	2						
<hr/>							
C38 Frequency of Holy Communion							
20 More than once a week	67	Two or three times a month	0	Less than once a month			
52 Once a week	6	Once a month	1	No response			
<hr/>							
C39 Encouraged Rostered Ministry		96	48	2			
<hr/>							
C40 Familiar with Young Adults in Global Mission Program		68	76	2			
<hr/>							
C41 Considering Bldg Project Within Two Years		11	132	3			
<hr/>							
C42 Considering Capital Campaign Within Two Years		20	124	2			
<hr/>							
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	146	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		

5I East-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		124	124	0	0.00		
Congregations - Organized		123	123	0	0.00		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		114	96	-18	-15.79		
Baptized Members		74,289	72,230	-2,059	-2.77	Baptized Members (/123)	587
Confirmed Members		57,738	55,339	-2,399	-4.15	Confirmed Members (/123)	450
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.49
By Baptism - Children Under Age 16		846	733	-113	-13.36	Clear Sense of Mission	3.68
By Baptism - Adults Age 16 and Older		17	16	-1	-5.88	Excitement About the Future	3.91
By Affirmation of Faith		610	560	-50	-8.20	Positive Force in the Community	4.21
By Transfer		793	719	-74	-9.33	Ready to Try Something New	3.47
From Other Sources and Stat Adjs		124	157	33	26.61	Works for Social Justice/Advocacy	3.17
Baptized Members -- Total Received		2,390	2,185	-205	-8.58	Helps Deepen Relationship with God	4.12
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		761	700	-61	-8.02	Building Member Relationships	3.89
By Transfer		762	632	-130	-17.06	Incorporating Newcomers	3.62
For Other Reasons and Stat Adjs		3,469	3,831	362	10.44	Seeking/Using Member Gifts	3.50
Baptized Members -- Total Removed		4,992	5,163	171	3.43	Equipping Members to Share Faith	3.24
Baptized Members Confirmed		738	795	57	7.72	Addressing Social Concerns	4.01
Active Participants		44,264	42,542	-1,722	-3.89	Managing Disagreements	3.64
Analysis of Attendance						Interacting with Local Community	4.02
Total Weekly Worship Attendance		16,845	16,258	-587	-3.48	Live Out Faith in Their Daily Lives	3.84
Avg Attendance per Cong		135	131	-4	-2.96		
PCT Bapt Mbrs Attending Worship		22.67	22.51	-0.16	-0.71		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5I East-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	40,106,229	36,005,818	-4,100,411	-10.22	Total Receipts (/124)	290,369.50	
Total Disbursements	36,188,884	35,809,834	-379,050	-1.05	Total Disburse (/124)	288,788.98	
Total Indebtedness on Dec 31	22,847,969	21,466,713	-1,381,256	-6.05	Total Indebtedness (/56)	383,334.16	
Projected Mission Support	2,079,818	1,464,240	-615,578	-29.60			
Average Total Giving / Bapt Member	491.68	461.68	-30.00	-6.10	Percent Congs With No Debt	54.84	
Average Total Giving / Conf Member	632.63	602.60	-30.03	-4.75			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	29,073,379	28,221,428	-851,951	-2.93			
Designated Giving by Members	7,453,259	5,125,879	-2,327,380	-31.23			
Earned Income (any source)	1,181,081	1,064,602	-116,479	-9.86			
Grants (any source)	219,096	247,253	28,157	12.85			
All Other Receipts	2,179,414	1,346,656	-832,758	-38.21			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	26,985,748	26,809,454	-176,294	-0.65	Current Operating Expenses	74.87	
Capital Improvements	1,634,170	1,155,431	-478,739	-29.30	Capital Improvements	3.23	
Payments on Debts	3,497,211	3,258,256	-238,955	-6.83	Payments on Debts	9.10	
Mission Support	1,430,094	1,400,734	-29,360	-2.05	Mission Support	3.91	
Other Synod Benevolence	342,760	251,417	-91,343	-26.65	Other Synod Benevolence	0.70	
Other CWO Benevolence	113,554	125,684	12,130	10.68	Other CWO Benevolence	0.35	
Benevolence - Another Country	175,509	118,696	-56,813	-32.37	Benevolence - Another Country	0.33	
Benevolence - Camps	150,358	128,405	-21,953	-14.60	Benevolence - Camps	0.36	
Benevolence - Colleges	15,929	11,374	-4,555	-28.60	Benevolence - Colleges	0.03	
Benevolence - Seminaries	20,936	23,013	2,077	9.92	Benevolence - Seminaries	0.06	
Benevolence - Social Service	229,982	190,318	-39,664	-17.25	Benevolence - Social Service	0.53	
Benevolence - Campus Ministry	21,726	31,149	9,423	43.37	Benevolence - Campus Ministry	0.09	
Benevolence - Other Direct Recipient	666,095	654,723	-11,372	-1.71	Benevolence - Direct Recipient	1.83	
Subtotal Non-Mission Supt Benev	1,736,849	1,534,779	-202,070	-11.63	Subtotal Non-Mission Supt Benev	4.29	
Other Expenses & Realized Losses	903,287	1,649,655	746,368	82.63	Other Expenses & Realized Losses	4.61	

5I East-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	33	29	-4	-12.12	African American/Black	23.39
African National/African-Caribbean	5	5	0	0.00	African Nat'l/African-Caribbean	4.03
American Indian/Alaska Native	19	22	3	15.79	American Indian/Alaska Native	17.74
Arab/Middle Eastern	5	4	-1	-20.00	Arab/Middle Eastern	3.23
Asian/Pacific Islander	34	37	3	8.82	Asian/Pacific Islander	29.84
Latino/Hispanic	28	25	-3	-10.71	Latino/Hispanic	20.16
Multi-racial	33	37	4	12.12	Multi-racial	29.84
White/Caucasian	116	116	0	0.00	White/Caucasian	93.55
Other	8	7	-1	-12.50	Other	5.65

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	77	73	-4	-5.19	African American/Black	0.17
African National/African-Caribbean	8	11	3	37.50	African Nat'l/African-Caribbean	0.03
American Indian/Alaska Native	64	204	140	218.75	American Indian/Alaska Native	0.48
Arab/Middle Eastern	9	5	-4	-44.44	Arab/Middle Eastern	0.01
Asian/Pacific Islander	123	122	-1	-0.81	Asian/Pacific Islander	0.29
Latino/Hispanic	99	76	-23	-23.23	Latino/Hispanic	0.18
Multi-racial	166	455	289	174.10	Multi-racial	1.08
White/Caucasian	42,730	41,039	-1,691	-3.96	White/Caucasian	97.41
Other	263	145	-118	-44.87	Other	0.34

5I East-Central Synod of Wisconsin, ELCA
 (89 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	88	No	1	No Resp	
Students.....	5,616			0	
C33 Interaction with Lutheran Social Ministry Organizations					
		47	42	0	
C34 Participated in "God's Work. Our Hands." Sunday					
		39	50	0	
C35 Congregation Has Endowment Fund					
	40 Self-managed	18 Outside Professional Advisers	18 ELCA Foundation Fund A	0	
C36 Congregation Offers Organized Women's Activities or Ministries					
Yes	55	No	34	No Resp	
Students.....	2,092			0	
C37 Weekday Childhood Education					
		7	81	0	
C32 Disability Assistance Provided					
C38 Frequency of Holy Communion					
Building Wheelchair Access.....	85	18 More than once a week	30 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	0	38 Once a week	3 Once a month	0 No response	
Large Print Worship Materials...	69				
Assistive Hearing Devices.....	55				
Sign Language Interpreters.....	3				
Mental Health Ministries.....	3				
Developmental Disabilities.....	6				
No Assistance Provided.....	1				
No Response to Any.....	0				
C39 Encouraged Rostered Ministry					
		56	31	2	
C40 Familiar with Young Adults in Global Mission Program					
		52	37	0	
C41 Considering Bldg Project Within Two Years					
		11	78	0	
C42 Considering Capital Campaign Within Two Years					
		18	71	0	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	89	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	2
				Slovak.....	0
				Spanish.....	1
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

5J Greater Milwaukee Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		122	121	-1	-0.82		
Congregations - Organized		122	121	-1	-0.82		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		118	117	-1	-0.85		
Baptized Members		68,816	65,666	-3,150	-4.58	Baptized Members (/121)	543
Confirmed Members		53,843	51,828	-2,015	-3.74	Confirmed Members (/121)	428
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.45
By Baptism - Children Under Age 16		843	760	-83	-9.85	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older		47	42	-5	-10.64	Excitement About the Future	4.08
By Affirmation of Faith		3,365	743	-2,622	-77.92	Positive Force in the Community	4.08
By Transfer		635	684	49	7.72	Ready to Try Something New	3.82
From Other Sources and Stat Adjs		185	326	141	76.22	Works for Social Justice/Advocacy	3.54
Baptized Members -- Total Received		5,075	2,555	-2,520	-49.66	Helps Deepen Relationship with God	4.19
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		639	627	-12	-1.88	Building Member Relationships	3.84
By Transfer		737	559	-178	-24.15	Incorporating Newcomers	3.63
For Other Reasons and Stat Adjs		3,080	3,804	724	23.51	Seeking/Using Member Gifts	3.56
Baptized Members -- Total Removed		4,456	4,990	534	11.98	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		688	698	10	1.45	Addressing Social Concerns	4.11
Active Participants		45,547	42,993	-2,554	-5.61	Managing Disagreements	3.51
Analysis of Attendance						Interacting with Local Community	3.81
Total Weekly Worship Attendance		18,896	17,204	-1,692	-8.95	Live Out Faith in Their Daily Lives	3.80
Avg Attendance per Cong		154	142	-12	-7.79		
PCT Bapt Mbrs Attending Worship		27.46	26.20	-1.26	-4.59		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5J Greater Milwaukee Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	52,224,947	53,113,355	888,408	1.70	Total Receipts (/121)	438,953.35
Total Disbursements	48,426,228	53,057,019	4,630,791	9.56	Total Disburse (/121)	438,487.76
Total Indebtedness on Dec 31	29,771,980	28,917,010	-854,970	-2.87	Total Indebtedness (/60)	481,950.17
Projected Mission Support	2,018,954	1,814,253	-204,701	-10.14		
Average Total Giving / Bapt Member	662.51	713.53	51.02	7.70	Percent Congs With No Debt	50.41
Average Total Giving / Conf Member	846.74	904.04	57.30	6.77		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	37,065,364	35,461,988	-1,603,376	-4.33		
Designated Giving by Members	8,525,840	11,392,820	2,866,980	33.63		
Earned Income (any source)	1,638,455	1,358,536	-279,919	-17.08		
Grants (any source)	1,467,455	1,400,179	-67,276	-4.58		
All Other Receipts	3,527,833	3,499,832	-28,001	-0.79		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	35,504,738	35,238,617	-266,121	-0.75	Current Operating Expenses	66.42
Capital Improvements	2,283,101	7,199,715	4,916,614	215.35	Capital Improvements	13.57
Payments on Debts	3,971,484	3,234,041	-737,443	-18.57	Payments on Debts	6.10
Mission Support	1,966,404	1,874,574	-91,830	-4.67	Mission Support	3.53
Other Synod Benevolence	752,822	559,338	-193,484	-25.70	Other Synod Benevolence	1.05
Other CWO Benevolence	144,244	184,977	40,733	28.24	Other CWO Benevolence	0.35
Benevolence - Another Country	395,816	557,410	161,594	40.83	Benevolence - Another Country	1.05
Benevolence - Camps	60,672	37,030	-23,642	-38.97	Benevolence - Camps	0.07
Benevolence - Colleges	23,650	30,920	7,270	30.74	Benevolence - Colleges	0.06
Benevolence - Seminaries	29,433	26,797	-2,636	-8.96	Benevolence - Seminaries	0.05
Benevolence - Social Service	650,149	599,750	-50,399	-7.75	Benevolence - Social Service	1.13
Benevolence - Campus Ministry	13,608	4,579	-9,029	-66.35	Benevolence - Campus Ministry	0.01
Benevolence - Other Direct Recipient	1,105,187	1,046,035	-59,152	-5.35	Benevolence - Direct Recipient	1.97
Subtotal Non-Mission Supt Benev	3,175,581	3,046,836	-128,745	-4.05	Subtotal Non-Mission Supt Benev	5.74
Other Expenses & Realized Losses	1,524,920	2,463,236	938,316	61.53	Other Expenses & Realized Losses	4.64

5J Greater Milwaukee Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	65	68	3	4.62	African American/Black	56.20
African National/African-Caribbean	11	9	-2	-18.18	African Nat'l/African-Caribbean	7.44
American Indian/Alaska Native	15	13	-2	-13.33	American Indian/Alaska Native	10.74
Arab/Middle Eastern	7	11	4	57.14	Arab/Middle Eastern	9.09
Asian/Pacific Islander	54	46	-8	-14.81	Asian/Pacific Islander	38.02
Latino/Hispanic	66	67	1	1.52	Latino/Hispanic	55.37
Multi-racial	52	58	6	11.54	Multi-racial	47.93
White/Caucasian	113	114	1	0.88	White/Caucasian	94.21
Other	9	9	0	0.00	Other	7.44

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,355	1,253	-102	-7.53	African American/Black	2.97
African National/African-Caribbean	31	24	-7	-22.58	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	83	79	-4	-4.82	American Indian/Alaska Native	0.19
Arab/Middle Eastern	17	22	5	29.41	Arab/Middle Eastern	0.05
Asian/Pacific Islander	672	624	-48	-7.14	Asian/Pacific Islander	1.48
Latino/Hispanic	1,575	978	-597	-37.90	Latino/Hispanic	2.32
Multi-racial	437	707	270	61.78	Multi-racial	1.67
White/Caucasian	39,964	38,429	-1,535	-3.84	White/Caucasian	91.04
Other	68	97	29	42.65	Other	0.23

5J Greater Milwaukee Synod, ELCA
 (116 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	110	No	5	No Resp 1			
Students.....	7,422						
C33 Interaction with Lutheran Social Ministry Organizations							
		72	43	1			
C34 Participated in "God's Work. Our Hands." Sunday							
		53	62	1			
C35 Congregation Has Endowment Fund							
				0			
Vacation Bible School							
		33 Self-managed	25 Outside Professional Advisers	25 ELCA Foundation Fund A			
Yes	55	No	60	No Resp 1			
Students.....	2,746						
C36 Congregation Offers Organized Women's Activities or Ministries							
		43	18	55			
C37 Weekday Childhood Education							
		14	102	0			
C32 Disability Assistance Provided							
Building Wheelchair Access.....	111						
Braille Worship Materials.....	1						
Large Print Worship Materials...	77						
Assistive Hearing Devices.....	58						
Sign Language Interpreters.....	3						
Mental Health Ministries.....	8						
Developmental Disabilities.....	11						
No Assistance Provided.....	1						
No Response to Any.....	0						
C38 Frequency of Holy Communion							
		32 More than once a week	14 Two or three times a month	0 Less than once a month			
		70 Once a week	0 Once a month	0 No response			
C39 Encouraged Rostered Ministry							
		68	48	0			
C40 Familiar with Young Adults in Global Mission Program							
		57	58	1			
C41 Considering Bldg Project Within Two Years							
		18	98	0			
C42 Considering Capital Campaign Within Two Years							
		25	91	0			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	116	Lakotah.....	1	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	5
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	1	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	1	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		

5K South-Central Synod of Wisconsin, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	138	138	0	0.00		
Congregations - Organized	137	137	0	0.00		
Congregations - Under Development	1	1	0	0.00		
Congregations - Filed Form A	107	109	2	1.87		
Baptized Members	89,613	86,911	-2,702	-3.02	Baptized Members (/137)	634
Confirmed Members	68,028	67,097	-931	-1.37	Confirmed Members (/137)	490
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.43
By Baptism - Children Under Age 16	885	829	-56	-6.33	Clear Sense of Mission	3.92
By Baptism - Adults Age 16 and Older	30	28	-2	-6.67	Excitement About the Future	4.12
By Affirmation of Faith	772	753	-19	-2.46	Positive Force in the Community	4.33
By Transfer	701	867	166	23.68	Ready to Try Something New	3.79
From Other Sources and Stat Adjs	372	343	-29	-7.80	Works for Social Justice/Advocacy	3.44
Baptized Members -- Total Received	2,760	2,820	60	2.17	Helps Deepen Relationship with God	4.20
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	943	856	-87	-9.23	Building Member Relationships	3.89
By Transfer	647	574	-73	-11.28	Incorporating Newcomers	3.78
For Other Reasons and Stat Adjs	5,588	3,931	-1,657	-29.65	Seeking/Using Member Gifts	3.69
Baptized Members -- Total Removed	7,178	5,361	-1,817	-25.31	Equipping Members to Share Faith	3.37
Baptized Members Confirmed	841	798	-43	-5.11	Addressing Social Concerns	4.04
Active Participants	58,191	55,340	-2,851	-4.90	Managing Disagreements	3.74
 Analysis of Attendance					Interacting with Local Community	4.14
Total Weekly Worship Attendance	18,585	17,845	-740	-3.98	Live Out Faith in Their Daily Lives	3.92
Avg Attendance per Cong	135	130	-5	-3.70		
PCT Bapt Mbrs Attending Worship	20.74	20.53	-0.21	-1.01		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5K South-Central Synod of Wisconsin, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	46,598,313	42,676,004	-3,922,309	-8.42	Total Receipts (/136)	313,794.15	
Total Disbursements	46,266,018	43,615,849	-2,650,169	-5.73	Total Disburse (/137)	318,363.86	
Total Indebtedness on Dec 31	25,061,756	26,440,631	1,378,875	5.50	Total Indebtedness (/55)	480,738.75	
Projected Mission Support	2,229,520	1,470,241	-759,279	-34.06			
Average Total Giving / Bapt Member	464.33	435.39	-28.94	-6.23	Percent Congs With No Debt	60.58	
Average Total Giving / Conf Member	611.66	563.97	-47.69	-7.80			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	33,156,414	32,573,779	-582,635	-1.76			
Designated Giving by Members	8,453,737	5,266,658	-3,187,079	-37.70			
Earned Income (any source)	2,043,600	1,471,890	-571,710	-27.98			
Grants (any source)	594,914	486,049	-108,865	-18.30			
All Other Receipts	2,349,648	2,877,628	527,980	22.47			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	32,997,065	34,138,238	1,141,173	3.46	Percent of Total Disbursements		
Capital Improvements	5,611,646	2,501,040	-3,110,606	-55.43	Current Operating Expenses	78.27	
Payments on Debts	3,990,128	3,087,712	-902,416	-22.62	Capital Improvements	5.73	
Mission Support	1,360,655	1,327,257	-33,398	-2.45	Payments on Debts	7.08	
Other Synod Benevolence	261,462	369,220	107,758	41.21	Mission Support	3.04	
Other CWO Benevolence	118,665	107,303	-11,362	-9.57	Other Synod Benevolence	0.85	
Benevolence - Another Country	143,237	283,063	139,826	97.62	Other CWO Benevolence	0.25	
Benevolence - Camps	88,449	87,354	-1,095	-1.24	Benevolence - Another Country	0.65	
Benevolence - Colleges	14,560	7,932	-6,628	-45.52	Benevolence - Camps	0.20	
Benevolence - Seminaries	11,125	7,600	-3,525	-31.69	Benevolence - Colleges	0.02	
Benevolence - Social Service	327,661	229,704	-97,957	-29.90	Benevolence - Seminaries	0.02	
Benevolence - Campus Ministry	60,296	77,399	17,103	28.37	Benevolence - Social Service	0.53	
Benevolence - Other Direct Recipient	732,149	638,424	-93,725	-12.80	Benevolence - Campus Ministry	0.18	
Subtotal Non-Mission Supt Benev	1,757,604	1,807,999	50,395	2.87	Benevolence - Other Direct Recipient	1.46	
Other Expenses & Realized Losses	548,920	753,603	204,683	37.29	Subtotal Non-Mission Supt Benev	4.15	
					Other Expenses & Realized Losses	1.73	

5K South-Central Synod of Wisconsin, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	48	50	2	4.17	African American/Black	36.23
African National/African-Caribbean	9	9	0	0.00	African Nat'l/African-Caribbean	6.52
American Indian/Alaska Native	13	10	-3	-23.08	American Indian/Alaska Native	7.25
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	2.90
Asian/Pacific Islander	41	43	2	4.88	Asian/Pacific Islander	31.16
Latino/Hispanic	36	48	12	33.33	Latino/Hispanic	34.78
Multi-racial	44	42	-2	-4.55	Multi-racial	30.43
White/Caucasian	116	122	6	5.17	White/Caucasian	88.41
Other	8	8	0	0.00	Other	5.80

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	307	245	-62	-20.20	African American/Black	0.46
African National/African-Caribbean	26	22	-4	-15.38	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	36	24	-12	-33.33	American Indian/Alaska Native	0.04
Arab/Middle Eastern	5	11	6	120.00	Arab/Middle Eastern	0.02
Asian/Pacific Islander	140	165	25	17.86	Asian/Pacific Islander	0.31
Latino/Hispanic	291	293	2	0.69	Latino/Hispanic	0.55
Multi-racial	2,217	2,530	313	14.12	Multi-racial	4.73
White/Caucasian	48,948	50,087	1,139	2.33	White/Caucasian	93.61
Other	76	130	54	71.05	Other	0.24

5K South-Central Synod of Wisconsin, ELCA
 (103 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	99	No	3	No Resp 1			
Students.....	7,092						
Vacation Bible School							
	36 Self-managed	23 Outside Professional Advisers	23 ELCA Foundation Fund A				
Yes	56	No	45	No Resp 2			
Students.....	2,539						
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	103	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	2
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1		
C32 Disability Assistance Provided							
Building Wheelchair Access.....	94	20 More than once a week	19 Two or three times a month	0 Less than once a month			
Braille Worship Materials.....	6	63 Once a week	1 Once a month	0 No response			
Large Print Worship Materials...	76						
Assistive Hearing Devices.....	61						
Sign Language Interpreters.....	4						
Mental Health Ministries.....	3						
Developmental Disabilities.....	6						
No Assistance Provided.....	2						
No Response to Any.....	0						
C33 Interaction with Lutheran Social Ministry Organizations							
C34 Participated in "God's Work. Our Hands." Sunday							
C35 Congregation Has Endowment Fund							
C36 Congregation Offers Organized Women's Activities or Ministries							
C37 Weekday Childhood Education							
C38 Frequency of Holy Communion							
C39 Encouraged Rostered Ministry							
C40 Familiar with Young Adults in Global Mission Program							
C41 Considering Bldg Project Within Two Years							
C42 Considering Capital Campaign Within Two Years							

5L La Crosse Area Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	74	74	0	0.00		
Congregations - Organized	74	74	0	0.00		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	73	74	1	1.37		
Baptized Members	32,773	31,093	-1,680	-5.13	Baptized Members (/74) 420	
Confirmed Members	25,866	24,444	-1,422	-5.50	Confirmed Members (/74) 330	
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.28
By Baptism - Children Under Age 16	350	312	-38	-10.86	Clear Sense of Mission	3.62
By Baptism - Adults Age 16 and Older	15	17	2	13.33	Excitement About the Future	3.58
By Affirmation of Faith	184	129	-55	-29.89	Positive Force in the Community	3.97
By Transfer	318	351	33	10.38	Ready to Try Something New	3.40
From Other Sources and Stat Adjs	167	42	-125	-74.85	Works for Social Justice/Advocacy	2.99
Baptized Members -- Total Received	1,034	851	-183	-17.70	Helps Deepen Relationship with God	3.92
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	404	340	-64	-15.84	Building Member Relationships	3.62
By Transfer	209	179	-30	-14.35	Incorporating Newcomers	3.57
For Other Reasons and Stat Adjs	439	2,127	1,688	384.51	Seeking/Using Member Gifts	3.70
Baptized Members -- Total Removed	1,052	2,646	1,594	151.52	Equipping Members to Share Faith	3.31
Baptized Members Confirmed	378	350	-28	-7.41	Addressing Social Concerns	3.92
Active Participants	16,723	17,282	559	3.34	Managing Disagreements	3.39
 Analysis of Attendance					Interacting with Local Community	4.01
Total Weekly Worship Attendance	6,658	6,290	-368	-5.53	Live Out Faith in Their Daily Lives	3.73
Avg Attendance per Cong	89	85	-4	-4.49		
PCT Bapt Mbrs Attending Worship	20.32	20.23	-0.09	-0.44		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

5L La Crosse Area Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	13,514,662	12,976,711	-537,951	-3.98	Total Receipts (/74)	175,360.96
Total Disbursements	13,039,409	12,535,451	-503,958	-3.86	Total Disburse (/74)	169,397.99
Total Indebtedness on Dec 31	3,113,279	3,583,462	470,183	15.10	Total Indebtedness (/17)	210,791.88
Projected Mission Support	835,466	808,322	-27,144	-3.25		
Average Total Giving / Bapt Member	367.29	371.57	4.28	1.17	Percent Congs With No Debt	77.03
Average Total Giving / Conf Member	465.37	472.64	7.27	1.56		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	10,492,968	9,909,313	-583,655	-5.56		
Designated Giving by Members	1,544,210	1,643,864	99,654	6.45		
Earned Income (any source)	476,395	402,165	-74,230	-15.58		
Grants (any source)	84,525	72,327	-12,198	-14.43		
All Other Receipts	916,564	949,042	32,478	3.54		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	9,743,994	9,915,056	171,062	1.76	Current Operating Expenses	79.10
Capital Improvements	1,022,149	756,646	-265,503	-25.97	Capital Improvements	6.04
Payments on Debts	882,740	493,369	-389,371	-44.11	Payments on Debts	3.94
Mission Support	782,539	778,405	-4,134	-0.53	Mission Support	6.21
Other Synod Benevolence	178,537	167,639	-10,898	-6.10	Other Synod Benevolence	1.34
Other CWO Benevolence	26,121	34,154	8,033	30.75	Other CWO Benevolence	0.27
Benevolence - Another Country	24,355	18,870	-5,485	-22.52	Benevolence - Another Country	0.15
Benevolence - Camps	42,662	41,693	-969	-2.27	Benevolence - Camps	0.33
Benevolence - Colleges	2,198	500	-1,698	-77.25	Benevolence - Colleges	0.00
Benevolence - Seminaries	368	2,600	2,232	606.52	Benevolence - Seminaries	0.02
Benevolence - Social Service	53,283	34,228	-19,055	-35.76	Benevolence - Social Service	0.27
Benevolence - Campus Ministry	28,061	27,616	-445	-1.59	Benevolence - Campus Ministry	0.22
Benevolence - Other Direct Recipient	166,528	193,280	26,752	16.06	Benevolence - Direct Recipient	1.54
Subtotal Non-Mission Supt Benev	522,113	520,580	-1,533	-0.29	Subtotal Non-Mission Supt Benev	4.15
Other Expenses & Realized Losses	85,874	71,395	-14,479	-16.86	Other Expenses & Realized Losses	0.57

5L La Crosse Area Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	24	19	-5	-20.83	African American/Black	25.68
African National/African-Caribbean	1	1	0	0.00	African Nat'l/African-Caribbean	1.35
American Indian/Alaska Native	3	4	1	33.33	American Indian/Alaska Native	5.41
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	1.35
Asian/Pacific Islander	15	16	1	6.67	Asian/Pacific Islander	21.62
Latino/Hispanic	13	12	-1	-7.69	Latino/Hispanic	16.22
Multi-racial	15	16	1	6.67	Multi-racial	21.62
White/Caucasian	72	74	2	2.78	White/Caucasian	100.00
Other	1	0	-1	-100.00	Other	0.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	45	37	-8	-17.78	African American/Black	0.21
African National/African-Caribbean	6	7	1	16.67	African Nat'l/African-Caribbean	0.04
American Indian/Alaska Native	7	8	1	14.29	American Indian/Alaska Native	0.05
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.01
Asian/Pacific Islander	41	42	1	2.44	Asian/Pacific Islander	0.24
Latino/Hispanic	26	31	5	19.23	Latino/Hispanic	0.18
Multi-racial	80	86	6	7.50	Multi-racial	0.50
White/Caucasian	16,507	17,070	563	3.41	White/Caucasian	98.77
Other	3	0	-3	-100.00	Other	0.00

5L La Crosse Area Synod, ELCA
 (72 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	64	No	8	No Resp	
Students.....	3,066			0	
		C33 Interaction with Lutheran Social Ministry Organizations	44	28	0
		C34 Participated in "God's Work. Our Hands." Sunday	29	43	0
		C35 Congregation Has Endowment Fund			1
		28 Self-managed	7 Outside Professional Advisers	7 ELCA Foundation Fund A	
Vacation Bible School					
Yes	41	No	31	No Resp	
Students.....	1,153			0	
		C36 Congregation Offers Organized Women's Activities or Ministries	28	4	40
		C37 Weekday Childhood Education	4	68	0
C32 Disability Assistance Provided					
Building Wheelchair Access.....	61	8 More than once a week	32 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	0	27 Once a week	5 Once a month	0 No response	
Large Print Worship Materials...	39				
Assistive Hearing Devices.....	32				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	2				
Developmental Disabilities.....	1				
No Assistance Provided.....	2				
No Response to Any.....	1				
		C38 Frequency of Holy Communion			
		C39 Encouraged Rostered Ministry	42	30	0
		C40 Familiar with Young Adults in Global Mission Program	46	25	1
		C41 Considering Bldg Project Within Two Years	10	62	0
		C42 Considering Capital Campaign Within Two Years	9	63	0
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	72	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	1
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

6A Southeast Michigan Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		114	112	-2	-1.75		
Congregations - Organized		112	110	-2	-1.79		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		92	85	-7	-7.61		
Baptized Members		39,976	39,553	-423	-1.06	Baptized Members (/110)	360
Confirmed Members		29,317	30,568	1,251	4.27	Confirmed Members (/110)	278
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16		418	374	-44	-10.53	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		42	35	-7	-16.67	Excitement About the Future	3.93
By Affirmation of Faith		445	372	-73	-16.40	Positive Force in the Community	4.15
By Transfer		271	268	-3	-1.11	Ready to Try Something New	3.67
From Other Sources and Stat Adjs		344	279	-65	-18.90	Works for Social Justice/Advocacy	3.29
Baptized Members -- Total Received		1,520	1,328	-192	-12.63	Helps Deepen Relationship with God	4.18
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		416	404	-12	-2.88	Building Member Relationships	3.95
By Transfer		212	217	5	2.36	Incorporating Newcomers	3.88
For Other Reasons and Stat Adjs		1,504	1,165	-339	-22.54	Seeking/Using Member Gifts	3.79
Baptized Members -- Total Removed		2,132	1,786	-346	-16.18	Equipping Members to Share Faith	3.40
Baptized Members Confirmed		271	250	-21	-7.75	Addressing Social Concerns	4.22
Active Participants		23,176	22,960	-216	-0.93	Managing Disagreements	3.70
Analysis of Attendance						Interacting with Local Community	3.93
Total Weekly Worship Attendance		11,144	10,546	-598	-5.37	Live Out Faith in Their Daily Lives	3.89
Avg Attendance per Cong		98	95	-3	-3.06		
PCT Bapt Mbrs Attending Worship		27.88	26.66	-1.22	-4.38		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6A Southeast Michigan Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	28,824,623	29,682,423	857,800	2.98	Total Receipts (/112)	265,021.63
Total Disbursements	28,768,627	31,322,989	2,554,362	8.88	Total Disburse (/112)	279,669.54
Total Indebtedness on Dec 31	15,201,742	17,999,258	2,797,516	18.40	Total Indebtedness (/49)	367,331.80
Projected Mission Support	1,435,366	1,195,003	-240,363	-16.75		
Average Total Giving / Bapt Member	630.69	622.20	-8.49	-1.35	Percent Congs With No Debt	56.25
Average Total Giving / Conf Member	860.00	805.08	-54.92	-6.39		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	21,844,830	21,957,722	112,892	0.52		
Designated Giving by Members	3,367,754	2,652,063	-715,691	-21.25		
Earned Income (any source)	1,169,203	1,563,058	393,855	33.69		
Grants (any source)	653,672	757,390	103,718	15.87		
All Other Receipts	1,789,164	2,752,190	963,026	53.83		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	22,287,114	22,682,783	395,669	1.78	Percent of Total Disbursements	
Capital Improvements	1,474,379	4,051,114	2,576,735	174.77	Current Operating Expenses	72.42
Payments on Debts	2,410,324	1,902,045	-508,279	-21.09	Capital Improvements	12.93
Mission Support	1,038,319	1,042,116	3,797	0.37	Payments on Debts	6.07
Other Synod Benevolence	177,497	275,568	98,071	55.25	Mission Support	3.33
Other CWO Benevolence	51,128	42,266	-8,862	-17.33	Other Synod Benevolence	0.88
Benevolence - Another Country	124,225	96,276	-27,949	-22.50	Other CWO Benevolence	0.13
Benevolence - Camps	11,908	18,748	6,840	57.44	Benevolence - Another Country	0.31
Benevolence - Colleges	0	0	0	----	Benevolence - Camps	0.06
Benevolence - Seminaries	3,973	9,490	5,517	138.86	Benevolence - Colleges	0.00
Benevolence - Social Service	126,418	135,713	9,295	7.35	Benevolence - Seminaries	0.03
Benevolence - Campus Ministry	30,439	42,399	11,960	39.29	Benevolence - Social Service	0.43
Benevolence - Other Direct Recipient	418,304	414,133	-4,171	-1.00	Benevolence - Campus Ministry	0.14
Subtotal Non-Mission Supt Benev	943,892	1,034,593	90,701	9.61	Benevolence - Other Direct Recipient	1.32
Other Expenses & Realized Losses	611,499	607,238	-4,261	-0.70	Subtotal Non-Mission Supt Benev	3.30
					Other Expenses & Realized Losses	1.94

6A Southeast Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	52	52	0	0.00	African American/Black	46.43
African National/African-Caribbean	9	9	0	0.00	African Nat'l/African-Caribbean	8.04
American Indian/Alaska Native	1	4	3	300.00	American Indian/Alaska Native	3.57
Arab/Middle Eastern	15	16	1	6.67	Arab/Middle Eastern	14.29
Asian/Pacific Islander	26	25	-1	-3.85	Asian/Pacific Islander	22.32
Latino/Hispanic	25	20	-5	-20.00	Latino/Hispanic	17.86
Multi-racial	38	45	7	18.42	Multi-racial	40.18
White/Caucasian	98	98	0	0.00	White/Caucasian	87.50
Other	3	2	-1	-33.33	Other	1.79

Total Ethnic Active Participants				Percent Ethnic Active Participants		
African American/Black	597	634	37	6.20	African American/Black	2.79
African National/African-Caribbean	23	21	-2	-8.70	African Nat'l/African-Caribbean	0.09
American Indian/Alaska Native	1	10	9	900.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	70	100	30	42.86	Arab/Middle Eastern	0.44
Asian/Pacific Islander	90	86	-4	-4.44	Asian/Pacific Islander	0.38
Latino/Hispanic	64	59	-5	-7.81	Latino/Hispanic	0.26
Multi-racial	200	567	367	183.50	Multi-racial	2.49
White/Caucasian	21,393	21,269	-124	-0.58	White/Caucasian	93.44
Other	22	16	-6	-27.27	Other	0.07

6A Southeast Michigan Synod, ELCA
 (78 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	72	No	6	No Resp	
Students.....	2,729			0	
C33 Interaction with Lutheran Social Ministry Organizations					
		50	25	3	
C34 Participated in "God's Work. Our Hands." Sunday					
		33	43	2	
C35 Congregation Has Endowment Fund					
				0	
Vacation Bible School					
		19 Self-managed	10 Outside Professional Advisers	10 ELCA Foundation Fund A	
Yes	46	No	32	No Resp	
Students.....	1,988			0	
C36 Congregation Offers Organized Women's Activities or Ministries					
		27	7	44	
C37 Weekday Childhood Education					
		8	69	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	74	12 More than once a week	6 Two or three times a month	0 Less than once a month	
Braille Worship Materials.....	0	60 Once a week	0 Once a month	0 No response	
Large Print Worship Materials...	55				
Assistive Hearing Devices.....	39				
Sign Language Interpreters.....	1				
Mental Health Ministries.....	4				
Developmental Disabilities.....	9				
No Assistance Provided.....	2				
No Response to Any.....	0				
C38 Frequency of Holy Communion					
C39 Encouraged Rostered Ministry					
		44	34	0	
C40 Familiar with Young Adults in Global Mission Program					
		40	38	0	
C41 Considering Bldg Project Within Two Years					
		12	66	0	
C42 Considering Capital Campaign Within Two Years					
		17	60	1	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	78	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	1	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0
				Slovak.....	0
				Spanish.....	0
				Swahili.....	0
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

6B North/West Lower Michigan Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		114	114	0	0.00		
Congregations - Organized		114	114	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		109	110	1	0.92		
Baptized Members		33,431	32,051	-1,380	-4.13	Baptized Members (/114)	281
Confirmed Members		26,436	25,908	-528	-2.00	Confirmed Members (/114)	227
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		286	260	-26	-9.09	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		52	27	-25	-48.08	Excitement About the Future	3.75
By Affirmation of Faith		341	403	62	18.18	Positive Force in the Community	4.30
By Transfer		314	294	-20	-6.37	Ready to Try Something New	3.57
From Other Sources and Stat Adjs		136	110	-26	-19.12	Works for Social Justice/Advocacy	3.56
Baptized Members -- Total Received		1,129	1,094	-35	-3.10	Helps Deepen Relationship with God	4.21
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		415	438	23	5.54	Building Member Relationships	4.01
By Transfer		222	236	14	6.31	Incorporating Newcomers	3.92
For Other Reasons and Stat Adjs		1,602	1,925	323	20.16	Seeking/Using Member Gifts	3.71
Baptized Members -- Total Removed		2,239	2,599	355	15.78	Equipping Members to Share Faith	3.39
Baptized Members Confirmed		234	198	-36	-15.38	Addressing Social Concerns	4.31
Active Participants		20,810	20,637	-173	-0.83	Managing Disagreements	3.62
Analysis of Attendance						Interacting with Local Community	4.15
Total Weekly Worship Attendance		9,603	9,200	-403	-4.20	Live Out Faith in Their Daily Lives	3.88
Avg Attendance per Cong		84	80	-4	-4.76		
PCT Bapt Mbrs Attending Worship		28.72	28.70	-0.02	-0.07		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6B North/West Lower Michigan Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	26,489,551	27,555,638	1,066,087	4.02	Total Receipts (/112)	246,032.48	
Total Disbursements	24,897,718	28,617,043	3,719,325	14.94	Total Disburse (/114)	251,026.69	
Total Indebtedness on Dec 31	9,394,113	9,668,946	274,833	2.93	Total Indebtedness (/39)	247,921.69	
Projected Mission Support	1,891,397	1,309,904	-581,493	-30.74			
Average Total Giving / Bapt Member	670.18	702.29	32.11	4.79	Percent Congs With No Debt	65.79	
Average Total Giving / Conf Member	847.51	868.81	21.30	2.51			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	19,117,481	19,314,023	196,542	1.03			
Designated Giving by Members	3,287,342	3,195,154	-92,188	-2.80			
Earned Income (any source)	929,714	890,258	-39,456	-4.24			
Grants (any source)	435,265	427,205	-8,060	-1.85			
All Other Receipts	2,719,749	3,728,998	1,009,249	37.11			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	17,967,296	19,276,478	1,309,182	7.29	Current Operating Expenses	67.37	
Capital Improvements	1,812,515	4,695,521	2,883,006	159.06	Capital Improvements	16.41	
Payments on Debts	1,523,487	1,452,358	-71,129	-4.67	Payments on Debts	5.08	
Mission Support	1,312,220	1,342,223	30,003	2.29	Mission Support	4.69	
Other Synod Benevolence	190,550	167,033	-23,517	-12.34	Other Synod Benevolence	0.58	
Other CWO Benevolence	70,165	56,672	-13,493	-19.23	Other CWO Benevolence	0.20	
Benevolence - Another Country	47,061	86,088	39,027	82.93	Benevolence - Another Country	0.30	
Benevolence - Camps	38,668	18,581	-20,087	-51.95	Benevolence - Camps	0.06	
Benevolence - Colleges	4,283	2,700	-1,583	-36.96	Benevolence - Colleges	0.01	
Benevolence - Seminaries	26,859	7,904	-18,955	-70.57	Benevolence - Seminaries	0.03	
Benevolence - Social Service	150,205	93,787	-56,418	-37.56	Benevolence - Social Service	0.33	
Benevolence - Campus Ministry	36,642	65,281	28,639	78.16	Benevolence - Campus Ministry	0.23	
Benevolence - Other Direct Recipient	672,200	682,609	10,409	1.55	Benevolence - Direct Recipient	2.39	
Subtotal Non-Mission Supt Benev	1,236,633	1,180,655	-55,978	-4.53	Subtotal Non-Mission Supt Benev	4.13	
Other Expenses & Realized Losses	1,042,679	667,443	-375,236	-35.99	Other Expenses & Realized Losses	2.33	

6B North/West Lower Michigan Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	40	39	-1	-2.50	African American/Black	34.21
African National/African-Caribbean	9	8	-1	-11.11	African Nat'l/African-Caribbean	7.02
American Indian/Alaska Native	15	8	-7	-46.67	American Indian/Alaska Native	7.02
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	3.51
Asian/Pacific Islander	26	28	2	7.69	Asian/Pacific Islander	24.56
Latino/Hispanic	25	18	-7	-28.00	Latino/Hispanic	15.79
Multi-racial	34	27	-7	-20.59	Multi-racial	23.68
White/Caucasian	111	112	1	0.90	White/Caucasian	98.25
Other	3	4	1	33.33	Other	3.51

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	252	432	180	71.43	African American/Black	2.08
African National/African-Caribbean	34	27	-7	-20.59	African Nat'l/African-Caribbean	0.13
American Indian/Alaska Native	55	23	-32	-58.18	American Indian/Alaska Native	0.11
Arab/Middle Eastern	17	23	6	35.29	Arab/Middle Eastern	0.11
Asian/Pacific Islander	67	74	7	10.45	Asian/Pacific Islander	0.36
Latino/Hispanic	162	88	-74	-45.68	Latino/Hispanic	0.42
Multi-racial	163	95	-68	-41.72	Multi-racial	0.46
White/Caucasian	19,798	19,754	-44	-0.22	White/Caucasian	95.31
Other	315	210	-105	-33.33	Other	1.01

6B North/West Lower Michigan Synod, ELCA
(106 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	95	No	11	No Resp 0			
Students.....	2,727						
Vacation Bible School							
	27 Self-managed	19 Outside Professional Advisers	19 ELCA Foundation Fund A				
Yes	54	No	52	No Resp 0			
Students.....	2,107						
C32 Disability Assistance Provided							
Building Wheelchair Access.....	101						
Braille Worship Materials.....	3						
Large Print Worship Materials...	77						
Assistive Hearing Devices.....	55						
Sign Language Interpreters.....	1						
Mental Health Ministries.....	2						
Developmental Disabilities.....	11						
No Assistance Provided.....	0						
No Response to Any.....	0						
C33 Interaction with Lutheran Social Ministry Organizations							
		79	27	0			
C34 Participated in "God's Work. Our Hands." Sunday							
		57	47	2			
C35 Congregation Has Endowment Fund							
				3			
C36 Congregation Offers Organized Women's Activities or Ministries							
		55	14	37			
C37 Weekday Childhood Education							
		5	100	0			
C38 Frequency of Holy Communion							
22 More than once a week	12 Two or three times a month	0 Less than once a month					
70 Once a week	2 Once a month	0 No response					
C39 Encouraged Rostered Ministry							
		59	47	0			
C40 Familiar with Young Adults in Global Mission Program							
		56	48	2			
C41 Considering Bldg Project Within Two Years							
		8	98	0			
C42 Considering Capital Campaign Within Two Years							
		20	86	0			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	106	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	1
Arabic.....	0	French.....	0	Latvian.....	1	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

6C Indiana-Kentucky Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		183	181	-2	-1.09		
Congregations - Organized		182	180	-2	-1.10		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		119	114	-5	-4.20		
Baptized Members		48,642	47,417	-1,225	-2.52	Baptized Members (/180)	263
Confirmed Members		37,739	37,887	148	0.39	Confirmed Members (/180)	210
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		388	373	-15	-3.87	Clear Sense of Mission	4.02
By Baptism - Adults Age 16 and Older		60	60	0	0.00	Excitement About the Future	3.88
By Affirmation of Faith		442	433	-9	-2.04	Positive Force in the Community	4.12
By Transfer		325	397	72	22.15	Ready to Try Something New	3.50
From Other Sources and Stat Adjs		156	115	-41	-26.28	Works for Social Justice/Advocacy	3.16
Baptized Members -- Total Received		1,371	1,378	7	0.51	Helps Deepen Relationship with God	4.20
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		576	561	-15	-2.60	Building Member Relationships	4.08
By Transfer		412	345	-67	-16.26	Incorporating Newcomers	3.73
For Other Reasons and Stat Adjs		1,795	1,959	164	9.14	Seeking/Using Member Gifts	3.61
Baptized Members -- Total Removed		2,783	2,865	77	2.76	Equipping Members to Share Faith	3.24
Baptized Members Confirmed		327	331	4	1.22	Addressing Social Concerns	4.04
Active Participants		26,647	26,797	150	0.56	Managing Disagreements	3.73
Analysis of Attendance						Interacting with Local Community	3.85
Total Weekly Worship Attendance		14,031	13,651	-380	-2.71	Live Out Faith in Their Daily Lives	3.89
Avg Attendance per Cong		77	76	-1	-1.30		
PCT Bapt Mbrs Attending Worship		28.85	28.79	-0.06	-0.21		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6C Indiana-Kentucky Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	40,218,128	42,304,484	2,086,356	5.19	Total Receipts (/178)	237,665.64
Total Disbursements	38,601,330	38,706,616	105,286	0.27	Total Disburse (/180)	215,036.76
Total Indebtedness on Dec 31	16,465,052	15,694,721	-770,331	-4.68	Total Indebtedness (/58)	270,598.64
Projected Mission Support	2,341,274	2,177,097	-164,177	-7.01		
Average Total Giving / Bapt Member	733.70	732.31	-1.39	-0.19	Percent Congs With No Debt	67.78
Average Total Giving / Conf Member	945.66	916.52	-29.14	-3.08		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	30,435,304	29,347,746	-1,087,558	-3.57		
Designated Giving by Members	5,253,142	5,376,340	123,198	2.35		
Earned Income (any source)	2,061,960	2,841,248	779,288	37.79		
Grants (any source)	837,668	1,109,235	271,567	32.42		
All Other Receipts	1,630,054	3,629,915	1,999,861	122.69		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	30,102,937	30,331,260	228,323	0.76	Current Operating Expenses	78.45
Capital Improvements	1,946,555	2,029,019	82,464	4.24	Capital Improvements	5.25
Payments on Debts	2,602,387	2,321,945	-280,442	-10.78	Payments on Debts	6.01
Mission Support	1,748,434	1,713,385	-35,049	-2.00	Mission Support	4.43
Other Synod Benevolence	155,940	173,114	17,174	11.01	Other Synod Benevolence	0.45
Other CWO Benevolence	76,099	100,607	24,508	32.21	Other CWO Benevolence	0.26
Benevolence - Another Country	260,578	185,760	-74,818	-28.71	Benevolence - Another Country	0.48
Benevolence - Camps	14,023	34,032	20,009	142.69	Benevolence - Camps	0.09
Benevolence - Colleges	7,000	34,190	27,190	388.43	Benevolence - Colleges	0.09
Benevolence - Seminaries	27,500	31,650	4,150	15.09	Benevolence - Seminaries	0.08
Benevolence - Social Service	350,413	322,432	-27,981	-7.99	Benevolence - Social Service	0.83
Benevolence - Campus Ministry	68,026	74,971	6,945	10.21	Benevolence - Campus Ministry	0.19
Benevolence - Other Direct Recipient	598,175	546,632	-51,543	-8.62	Benevolence - Direct Recipient	1.41
Subtotal Non-Mission Supt Benev	1,557,754	1,503,388	-54,366	-3.49	Subtotal Non-Mission Supt Benev	3.89
Other Expenses & Realized Losses	595,649	762,272	166,623	27.97	Other Expenses & Realized Losses	1.97

6C Indiana-Kentucky Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	57	54	-3	-5.26	African American/Black	29.83
African National/African-Caribbean	8	10	2	25.00	African Nat'l/African-Caribbean	5.52
American Indian/Alaska Native	10	10	0	0.00	American Indian/Alaska Native	5.52
Arab/Middle Eastern	10	8	-2	-20.00	Arab/Middle Eastern	4.42
Asian/Pacific Islander	39	36	-3	-7.69	Asian/Pacific Islander	19.89
Latino/Hispanic	31	36	5	16.13	Latino/Hispanic	19.89
Multi-racial	34	35	1	2.94	Multi-racial	19.34
White/Caucasian	158	164	6	3.80	White/Caucasian	90.61
Other	7	7	0	0.00	Other	3.87

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	432	428	-4	-0.93	African American/Black	1.57
African National/African-Caribbean	75	110	35	46.67	African Nat'l/African-Caribbean	0.40
American Indian/Alaska Native	18	16	-2	-11.11	American Indian/Alaska Native	0.06
Arab/Middle Eastern	28	21	-7	-25.00	Arab/Middle Eastern	0.08
Asian/Pacific Islander	156	150	-6	-3.85	Asian/Pacific Islander	0.55
Latino/Hispanic	121	129	8	6.61	Latino/Hispanic	0.47
Multi-racial	437	412	-25	-5.72	Multi-racial	1.52
White/Caucasian	25,078	25,888	810	3.23	White/Caucasian	95.26
Other	24	22	-2	-8.33	Other	0.08

6C Indiana-Kentucky Synod, ELCA
(111 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	103	No	7	No Resp 1			
Students.....	2,986						
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C33 Interaction with Lutheran Social Ministry Organizations		43	66	2			
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C34 Participated in "God's Work. Our Hands." Sunday		57	53	1			
<hr/>							
C35 Congregation Has Endowment Fund				1			
		35 Self-managed	16 Outside Professional Advisers	16 ELCA Foundation Fund A			
<hr/>							
Vacation Bible School							
Yes	60	No	46	No Resp 5			
Students.....	2,440						
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C36 Congregation Offers Organized Women's Activities or Ministries		53	16	42			
<hr/>							
C37 Weekday Childhood Education		18	93	0			
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C32 Disability Assistance Provided							
Building Wheelchair Access.....	100						
Braille Worship Materials.....	2						
Large Print Worship Materials...	75						
Assistive Hearing Devices.....	52						
Sign Language Interpreters.....	0						
Mental Health Ministries.....	8						
Developmental Disabilities.....	10						
No Assistance Provided.....	2						
No Response to Any.....	0						
<hr/>							
C38 Frequency of Holy Communion							
14 More than once a week		14 Two or three times a month		0 Less than once a month			
80 Once a week		3 Once a month		0 No response			
<hr/>							
C39 Encouraged Rostered Ministry		56	53	2			
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C40 Familiar with Young Adults in Global Mission Program		50	61	0			
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C41 Considering Bldg Project Within Two Years		10	101	0			
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C42 Considering Capital Campaign Within Two Years		17	94	0			
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C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	111	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	1
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

6D Northwestern Ohio Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		161	161	0	0.00		
Congregations - Organized		161	161	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		113	131	18	15.93		
Baptized Members		68,382	67,198	-1,184	-1.73	Baptized Members (/161)	417
Confirmed Members		51,150	50,765	-385	-0.75	Confirmed Members (/161)	315
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.46
By Baptism - Children Under Age 16		533	517	-16	-3.00	Clear Sense of Mission	3.84
By Baptism - Adults Age 16 and Older		88	53	-35	-39.77	Excitement About the Future	3.66
By Affirmation of Faith		268	271	3	1.12	Positive Force in the Community	4.09
By Transfer		357	384	27	7.56	Ready to Try Something New	3.40
From Other Sources and Stat Adjs		207	143	-64	-30.92	Works for Social Justice/Advocacy	3.06
Baptized Members -- Total Received		1,453	1,368	-85	-5.85	Helps Deepen Relationship with God	4.16
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		818	840	22	2.69	Building Member Relationships	3.83
By Transfer		390	320	-70	-17.95	Incorporating Newcomers	3.70
For Other Reasons and Stat Adjs		1,657	861	-796	-48.04	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed		2,865	2,021	-844	-29.46	Equipping Members to Share Faith	3.32
Baptized Members Confirmed		427	410	-17	-3.98	Addressing Social Concerns	4.03
Active Participants		32,536	32,770	234	0.72	Managing Disagreements	3.57
Analysis of Attendance						Interacting with Local Community	4.02
Total Weekly Worship Attendance		15,523	14,597	-926	-5.97	Live Out Faith in Their Daily Lives	3.85
Avg Attendance per Cong		96	90	-6	-6.25		
PCT Bapt Mbrs Attending Worship		22.70	21.72	-0.98	-4.32		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6D Northwestern Ohio Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	38,897,833	38,038,915	-858,918	-2.21	Total Receipts (/161)	236,266.55
Total Disbursements	34,983,940	36,186,498	1,202,558	3.44	Total Disburse (/161)	224,760.86
Total Indebtedness on Dec 31	6,983,199	6,876,706	-106,493	-1.52	Total Indebtedness (/31)	221,829.23
Projected Mission Support	1,521,670	1,314,396	-207,274	-13.62		
Average Total Giving / Bapt Member	489.74	497.63	7.89	1.61	Percent Congs With No Debt	80.75
Average Total Giving / Conf Member	654.73	658.72	3.99	0.61		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	27,971,355	27,525,143	-446,212	-1.60		
Designated Giving by Members	5,518,207	5,914,751	396,544	7.19		
Earned Income (any source)	2,053,082	1,739,180	-313,902	-15.29		
Grants (any source)	373,712	559,404	185,692	49.69		
All Other Receipts	2,981,477	2,300,437	-681,040	-22.84		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	28,071,152	27,665,639	-405,513	-1.44	Percent of Total Disbursements	
Capital Improvements	1,391,244	2,452,127	1,060,883	76.25	Current Operating Expenses	76.45
Payments on Debts	1,407,208	1,584,554	177,346	12.60	Capital Improvements	6.78
Mission Support	1,542,890	1,483,556	-59,334	-3.85	Payments on Debts	4.38
Other Synod Benevolence	281,737	281,661	-76	-0.03	Mission Support	4.10
Other CWO Benevolence	144,734	120,585	-24,149	-16.69	Other Synod Benevolence	0.78
Benevolence - Another Country	104,158	110,902	6,744	6.47	Other CWO Benevolence	0.33
Benevolence - Camps	15,606	21,479	5,873	37.63	Benevolence - Another Country	0.31
Benevolence - Colleges	16,372	8,907	-7,465	-45.60	Benevolence - Camps	0.06
Benevolence - Seminaries	38,903	44,104	5,201	13.37	Benevolence - Colleges	0.02
Benevolence - Social Service	278,542	358,216	79,674	28.60	Benevolence - Seminaries	0.12
Benevolence - Campus Ministry	4,259	2,567	-1,692	-39.73	Benevolence - Social Service	0.99
Benevolence - Other Direct Recipient	1,023,177	895,403	-127,774	-12.49	Benevolence - Campus Ministry	0.01
Subtotal Non-Mission Supt Benev	1,907,488	1,843,824	-63,664	-3.34	Benevolence - Other Direct Recipient	2.47
Other Expenses & Realized Losses	663,958	1,156,798	492,840	74.23	Subtotal Non-Mission Supt Benev	5.10
					Other Expenses & Realized Losses	3.20

6D Northwestern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	34	43	9	26.47	African American/Black	26.71
African National/African-Caribbean	3	2	-1	-33.33	African Nat'l/African-Caribbean	1.24
American Indian/Alaska Native	6	5	-1	-16.67	American Indian/Alaska Native	3.11
Arab/Middle Eastern	3	4	1	33.33	Arab/Middle Eastern	2.48
Asian/Pacific Islander	20	22	2	10.00	Asian/Pacific Islander	13.66
Latino/Hispanic	33	38	5	15.15	Latino/Hispanic	23.60
Multi-racial	37	39	2	5.41	Multi-racial	24.22
White/Caucasian	129	149	20	15.50	White/Caucasian	92.55
Other	8	4	-4	-50.00	Other	2.48

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	160	355	195	121.88	African American/Black	1.13
African National/African-Caribbean	6	3	-3	-50.00	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	17	9	-8	-47.06	American Indian/Alaska Native	0.03
Arab/Middle Eastern	9	17	8	88.89	Arab/Middle Eastern	0.05
Asian/Pacific Islander	45	54	9	20.00	Asian/Pacific Islander	0.17
Latino/Hispanic	137	193	56	40.88	Latino/Hispanic	0.61
Multi-racial	265	714	449	169.43	Multi-racial	2.27
White/Caucasian	26,953	30,132	3,179	11.79	White/Caucasian	95.63
Other	74	31	-43	-58.11	Other	0.10

6D Northwestern Ohio Synod, ELCA
(127 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	120	No	7	No Resp 0			
Students.....	5,227						
<hr/>							
C33 Interaction with Lutheran Social Ministry Organizations		85	39	3			
<hr/>							
C34 Participated in "God's Work. Our Hands." Sunday		56	71	0			
<hr/>							
C35 Congregation Has Endowment Fund							
		2					
<hr/>							
Vacation Bible School		36 Self-managed	31 Outside Professional Advisers	31 ELCA Foundation Fund A			
Yes	85	No	42	No Resp 0			
Students.....	4,106						
<hr/>							
C36 Congregation Offers Organized Women's Activities or Ministries		55	17	55			
<hr/>							
C37 Weekday Childhood Education		27	100	0			
<hr/>							
C32 Disability Assistance Provided							
Building Wheelchair Access.....	116						
Braille Worship Materials.....	3						
Large Print Worship Materials...	99						
Assistive Hearing Devices.....	69						
Sign Language Interpreters.....	1						
Mental Health Ministries.....	7						
Developmental Disabilities.....	10						
No Assistance Provided.....	1						
No Response to Any.....	0						
<hr/>							
C38 Frequency of Holy Communion							
23 More than once a week		42 Two or three times a month		0 Less than once a month			
49 Once a week		13 Once a month		0 No response			
<hr/>							
C39 Encouraged Rostered Ministry		65	60	2			
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C40 Familiar with Young Adults in Global Mission Program		61	65	1			
<hr/>							
C41 Considering Bldg Project Within Two Years		11	116	0			
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C42 Considering Capital Campaign Within Two Years		16	111	0			
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C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	127	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	0	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

6E Northeastern Ohio Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		169	165	-4	-2.37		
Congregations - Organized		168	164	-4	-2.38		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		113	117	4	3.54		
Baptized Members		49,066	47,714	-1,352	-2.76	Baptized Members (/163)	293
Confirmed Members		38,008	37,386	-622	-1.64	Confirmed Members (/163)	229
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.39
By Baptism - Children Under Age 16		371	367	-4	-1.08	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older		40	37	-3	-7.50	Excitement About the Future	3.73
By Affirmation of Faith		344	322	-22	-6.40	Positive Force in the Community	4.08
By Transfer		413	421	8	1.94	Ready to Try Something New	3.50
From Other Sources and Stat Adjs		231	118	-113	-48.92	Works for Social Justice/Advocacy	3.26
Baptized Members -- Total Received		1,399	1,265	-134	-9.58	Helps Deepen Relationship with God	4.19
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		675	693	18	2.67	Building Member Relationships	3.96
By Transfer		313	234	-79	-25.24	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		3,929	1,750	-2,179	-55.46	Seeking/Using Member Gifts	3.65
Baptized Members -- Total Removed		4,917	2,677	-2,240	-45.56	Equipping Members to Share Faith	3.25
Baptized Members Confirmed		319	341	22	6.90	Addressing Social Concerns	4.10
Active Participants		26,494	24,651	-1,843	-6.96	Managing Disagreements	3.68
Analysis of Attendance						Interacting with Local Community	4.05
Total Weekly Worship Attendance		13,681	12,722	-959	-7.01	Live Out Faith in Their Daily Lives	3.96
Avg Attendance per Cong		81	78	-3	-3.70		
PCT Bapt Mbrs Attending Worship		27.88	26.66	-1.22	-4.38		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6E Northeastern Ohio Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	36,607,509	35,448,515	-1,158,994	-3.17	Total Receipts (/163)	217,475.55
Total Disbursements	34,787,814	44,904,740	10,116,926	29.08	Total Disburse (/163)	275,489.20
Total Indebtedness on Dec 31	10,038,046	8,376,086	-1,661,960	-16.56	Total Indebtedness (/34)	246,355.47
Projected Mission Support	1,299,796	1,191,563	-108,233	-8.33		
Average Total Giving / Bapt Member	616.33	614.27	-2.06	-0.33	Percent Congs With No Debt	79.75
Average Total Giving / Conf Member	795.64	783.97	-11.67	-1.47		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	26,100,857	25,359,263	-741,594	-2.84		
Designated Giving by Members	4,139,967	3,950,177	-189,790	-4.58		
Earned Income (any source)	2,506,943	2,157,213	-349,730	-13.95		
Grants (any source)	486,163	503,161	16,998	3.50		
All Other Receipts	3,373,579	3,478,701	105,122	3.12		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	26,631,205	33,058,852	6,427,647	24.14	Current Operating Expenses	73.67
Capital Improvements	2,211,925	6,478,440	4,266,515	192.89	Capital Improvements	14.44
Payments on Debts	1,681,778	1,481,124	-200,654	-11.93	Payments on Debts	3.30
Mission Support	1,361,696	1,308,781	-52,915	-3.89	Mission Support	2.92
Other Synod Benevolence	192,623	145,575	-47,048	-24.42	Other Synod Benevolence	0.32
Other CWO Benevolence	97,467	64,749	-32,718	-33.57	Other CWO Benevolence	0.14
Benevolence - Another Country	154,919	130,564	-24,355	-15.72	Benevolence - Another Country	0.29
Benevolence - Camps	27,256	21,143	-6,113	-22.43	Benevolence - Camps	0.05
Benevolence - Colleges	6,500	5,450	-1,050	-16.15	Benevolence - Colleges	0.01
Benevolence - Seminaries	13,241	9,901	-3,340	-25.22	Benevolence - Seminaries	0.02
Benevolence - Social Service	178,008	121,760	-56,248	-31.60	Benevolence - Social Service	0.27
Benevolence - Campus Ministry	5,979	1,733	-4,246	-71.02	Benevolence - Campus Ministry	0.00
Benevolence - Other Direct Recipient	944,440	846,667	-97,773	-10.35	Benevolence - Direct Recipient	1.89
Subtotal Non-Mission Supt Benev	1,620,433	1,347,542	-272,891	-16.84	Subtotal Non-Mission Supt Benev	3.00
Other Expenses & Realized Losses	1,247,584	1,196,808	-50,776	-4.07	Other Expenses & Realized Losses	2.67

6E Northeastern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	42	44	2	4.76	African American/Black	26.67
African National/African-Caribbean	7	6	-1	-14.29	African Nat'l/African-Caribbean	3.64
American Indian/Alaska Native	6	5	-1	-16.67	American Indian/Alaska Native	3.03
Arab/Middle Eastern	7	6	-1	-14.29	Arab/Middle Eastern	3.64
Asian/Pacific Islander	25	38	13	52.00	Asian/Pacific Islander	23.03
Latino/Hispanic	28	28	0	0.00	Latino/Hispanic	16.97
Multi-racial	34	40	6	17.65	Multi-racial	24.24
White/Caucasian	136	139	3	2.21	White/Caucasian	84.24
Other	6	6	0	0.00	Other	3.64

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	423	502	79	18.68	African American/Black	2.01
African National/African-Caribbean	44	52	8	18.18	African Nat'l/African-Caribbean	0.21
American Indian/Alaska Native	11	10	-1	-9.09	American Indian/Alaska Native	0.04
Arab/Middle Eastern	17	11	-6	-35.29	Arab/Middle Eastern	0.04
Asian/Pacific Islander	52	88	36	69.23	Asian/Pacific Islander	0.35
Latino/Hispanic	129	137	8	6.20	Latino/Hispanic	0.55
Multi-racial	102	395	293	287.25	Multi-racial	1.58
White/Caucasian	22,030	23,484	1,454	6.60	White/Caucasian	94.03
Other	276	296	20	7.25	Other	1.19

6E Northeastern Ohio Synod, ELCA
(107 Congs Filed)

		Yes	No	No Resp			
C30 Educational Ministry Provided							
Christian Education							
Yes	103	No	1	No Resp 3			
Students.....	3,956						
Vacation Bible School							
	34 Self-managed	27 Outside Professional Advisers	27 ELCA Foundation Fund A				
Yes	62	No	42	No Resp 3			
Students.....	2,606						
C32 Disability Assistance Provided							
Building Wheelchair Access.....	97						
Braille Worship Materials.....	4						
Large Print Worship Materials...	79						
Assistive Hearing Devices.....	44						
Sign Language Interpreters.....	1						
Mental Health Ministries.....	7						
Developmental Disabilities.....	7						
No Assistance Provided.....	3						
No Response to Any.....	0						
C33 Interaction with Lutheran Social Ministry Organizations							
		49	55	3			
C34 Participated in "God's Work. Our Hands." Sunday							
		64	42	1			
C35 Congregation Has Endowment Fund							
		1					
C36 Congregation Offers Organized Women's Activities or Ministries							
		48	6	53			
C37 Weekday Childhood Education							
		17	87	0			
C38 Frequency of Holy Communion							
15 More than once a week	11 Two or three times a month	0 Less than once a month					
74 Once a week	7 Once a month	0 No response					
C39 Encouraged Rostered Ministry							
		48	58	1			
C40 Familiar with Young Adults in Global Mission Program							
		62	44	1			
C41 Considering Bldg Project Within Two Years							
		12	95	0			
C42 Considering Capital Campaign Within Two Years							
		21	85	1			
C31 Languages in which Liturgies are Regularly Conducted							
Amharic.....	0	English.....	107	Lakotah.....	0	Slovak.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0	Spanish.....	0
Arabic.....	0	French.....	0	Latvian.....	0	Swahili.....	0
Batak.....	0	German.....	1	Maban.....	0	Swedish.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0	Tagalog.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0	Taiwanese.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0	Tamil.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0	Thai.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0	Tigrinya.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0	Vietnamese.....	0
Dinka.....	0	Korean.....	0	Sign.....	0		

6F Southern Ohio Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		186	185	-1	-0.54		
Congregations - Organized		183	183	0	0.00		
Congregations - Under Development		3	2	-1	-33.33		
Congregations - Filed Form A		136	125	-11	-8.09		
Baptized Members		59,471	58,522	-949	-1.60	Baptized Members (/183)	320
Confirmed Members		47,920	48,208	288	0.60	Confirmed Members (/183)	263
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.38
By Baptism - Children Under Age 16		579	494	-85	-14.68	Clear Sense of Mission	3.92
By Baptism - Adults Age 16 and Older		131	79	-52	-39.69	Excitement About the Future	3.72
By Affirmation of Faith		619	536	-83	-13.41	Positive Force in the Community	4.19
By Transfer		628	565	-63	-10.03	Ready to Try Something New	3.62
From Other Sources and Stat Adjs		269	178	-91	-33.83	Works for Social Justice/Advocacy	3.27
Baptized Members -- Total Received		2,226	1,852	-374	-16.80	Helps Deepen Relationship with God	4.23
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		623	620	-3	-0.48	Building Member Relationships	4.01
By Transfer		519	405	-114	-21.97	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		2,635	2,723	88	3.34	Seeking/Using Member Gifts	3.75
Baptized Members -- Total Removed		3,777	3,748	-29	-0.76	Equipping Members to Share Faith	3.31
Baptized Members Confirmed		477	473	-4	-0.84	Addressing Social Concerns	4.23
Active Participants		41,129	40,108	-1,021	-2.48	Managing Disagreements	3.77
 						Vitality - Congregation Strengths	
Analysis of Attendance						(Averages) *	
Total Weekly Worship Attendance		17,581	16,787	-794	-4.52	Interacting with Local Community	4.05
Avg Attendance per Cong		95	90	-5	-5.26	Live Out Faith in Their Daily Lives	3.99
PCT Bapt Mbrs Attending Worship		29.56	28.68	-0.88	-2.98		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

6F Southern Ohio Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,708,469	49,208,437	-500,032	-1.01	Total Receipts (/183)	268,898.56
Total Disbursements	46,237,243	48,046,235	1,808,992	3.91	Total Disburse (/184)	261,120.84
Total Indebtedness on Dec 31	20,984,947	18,304,528	-2,680,419	-12.77	Total Indebtedness (/43)	425,686.70
Projected Mission Support	1,665,141	1,583,730	-81,411	-4.89		
Average Total Giving / Bapt Member	694.84	706.14	11.30	1.63	Percent Congs With No Debt	77.17
Average Total Giving / Conf Member	862.33	857.22	-5.11	-0.59		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	35,556,321	34,869,605	-686,716	-1.93		
Designated Giving by Members	5,766,455	6,455,083	688,628	11.94		
Earned Income (any source)	4,613,681	2,795,645	-1,818,036	-39.41		
Grants (any source)	876,249	949,289	73,040	8.34		
All Other Receipts	2,895,763	4,138,815	1,243,052	42.93		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	34,379,205	34,617,013	237,808	0.69	Percent of Total Disbursements	
Capital Improvements	2,852,617	3,044,818	192,201	6.74	Current Operating Expenses	72.07
Payments on Debts	3,478,218	2,641,596	-836,622	-24.05	Capital Improvements	6.34
Mission Support	1,577,563	1,514,974	-62,589	-3.97	Payments on Debts	5.50
Other Synod Benevolence	311,225	220,560	-90,665	-29.13	Mission Support	3.15
Other CWO Benevolence	121,723	109,630	-12,093	-9.93	Other Synod Benevolence	0.46
Benevolence - Another Country	268,257	285,891	17,634	6.57	Other CWO Benevolence	0.23
Benevolence - Camps	47,260	56,859	9,599	20.31	Benevolence - Another Country	0.60
Benevolence - Colleges	27,446	28,247	801	2.92	Benevolence - Camps	0.12
Benevolence - Seminaries	53,640	37,870	-15,770	-29.40	Benevolence - Colleges	0.06
Benevolence - Social Service	342,140	444,614	102,474	29.95	Benevolence - Seminaries	0.08
Benevolence - Campus Ministry	209,360	243,540	34,180	16.33	Benevolence - Social Service	0.93
Benevolence - Other Direct Recipient	819,443	700,675	-118,768	-14.49	Benevolence - Campus Ministry	0.51
Subtotal Non-Mission Supt Benev	2,200,494	2,127,886	-72,608	-3.30	Benevolence - Other Direct Recipient	1.46
Other Expenses & Realized Losses	1,732,234	4,086,730	2,354,496	135.92	Subtotal Non-Mission Supt Benev	4.43
					Other Expenses & Realized Losses	8.51

6F Southern Ohio Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	73	73	0	0.00	African American/Black	39.46
African National/African-Caribbean	13	14	1	7.69	African Nat'l/African-Caribbean	7.57
American Indian/Alaska Native	6	6	0	0.00	American Indian/Alaska Native	3.24
Arab/Middle Eastern	13	12	-1	-7.69	Arab/Middle Eastern	6.49
Asian/Pacific Islander	28	30	2	7.14	Asian/Pacific Islander	16.22
Latino/Hispanic	37	41	4	10.81	Latino/Hispanic	22.16
Multi-racial	54	62	8	14.81	Multi-racial	33.51
White/Caucasian	170	169	-1	-0.59	White/Caucasian	91.35
Other	7	4	-3	-42.86	Other	2.16

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,641	1,441	-200	-12.19	African American/Black	3.45
African National/African-Caribbean	216	192	-24	-11.11	African Nat'l/African-Caribbean	0.46
American Indian/Alaska Native	18	17	-1	-5.56	American Indian/Alaska Native	0.04
Arab/Middle Eastern	160	69	-91	-56.88	Arab/Middle Eastern	0.17
Asian/Pacific Islander	120	123	3	2.50	Asian/Pacific Islander	0.29
Latino/Hispanic	291	209	-82	-28.18	Latino/Hispanic	0.50
Multi-racial	289	777	488	168.86	Multi-racial	1.86
White/Caucasian	39,850	38,898	-952	-2.39	White/Caucasian	93.17
Other	594	25	-569	-95.79	Other	0.06

6F Southern Ohio Synod, ELCA
(119 Congs Filed)

		Yes	No	No Resp	
C30 Educational Ministry Provided					
Christian Education					
Yes	106	No	12	No Resp 1	
Students.....	5,625				
C33 Interaction with Lutheran Social Ministry Organizations					
		82	32	5	
C34 Participated in "God's Work. Our Hands." Sunday					
		45	72	2	
C35 Congregation Has Endowment Fund					
		3			
Vacation Bible School					
		27 Self-managed	35 Outside Professional Advisers	35 ELCA Foundation Fund A	
Yes	64	No	53	No Resp 2	
Students.....	3,265				
C36 Congregation Offers Organized Women's Activities or Ministries					
		50	14	55	
C37 Weekday Childhood Education					
		19	99	0	
C32 Disability Assistance Provided					
Building Wheelchair Access.....	106				
Braille Worship Materials.....	1				
Large Print Worship Materials...	85				
Assistive Hearing Devices.....	47				
Sign Language Interpreters.....	2				
Mental Health Ministries.....	8				
Developmental Disabilities.....	11				
No Assistance Provided.....	2				
No Response to Any.....	0				
C38 Frequency of Holy Communion					
7 More than once a week		20 Two or three times a month		1 Less than once a month	
76 Once a week		14 Once a month		1 No response	
C39 Encouraged Rostered Ministry					
		64	51	4	
C40 Familiar with Young Adults in Global Mission Program					
		51	63	5	
C41 Considering Bldg Project Within Two Years					
		12	106	1	
C42 Considering Capital Campaign Within Two Years					
		21	95	3	
C31 Languages in which Liturgies are Regularly Conducted					
Amharic.....	0	English.....	119	Lakotah.....	0
Anyuak.....	0	Finnish.....	0	Lao.....	0
Arabic.....	0	French.....	0	Latvian.....	0
Batak.....	0	German.....	0	Maban.....	0
Burmese.....	0	Haitian.....	0	Mandarin.....	0
Cambodian.....	0	Hmong.....	0	Navajo.....	0
Cantonese.....	0	Indonesian.....	0	Norwegian.....	0
Cherokee.....	0	Inupiat.....	0	Nuer.....	0
Creole.....	0	Japanese.....	0	Oromo.....	0
Danish.....	0	Kiswahili.....	0	Portuguese.....	0
Dinka.....	0	Korean.....	0	Sign.....	1
				Slovak.....	0
				Spanish.....	1
				Swahili.....	1
				Swedish.....	0
				Tagalog.....	0
				Taiwanese.....	0
				Tamil.....	0
				Thai.....	0
				Tigrinya.....	0
				Vietnamese.....	0

7A New Jersey Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		166	161	-5	-3.01		
Congregations - Organized		164	160	-4	-2.44		
Congregations - Under Development		2	1	-1	-50.00		
Congregations - Filed Form A		134	137	3	2.24		
Baptized Members		50,339	49,424	-915	-1.82	Baptized Members (/160)	309
Confirmed Members		37,463	37,188	-275	-0.73	Confirmed Members (/160)	232
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16		586	560	-26	-4.44	Clear Sense of Mission	3.98
By Baptism - Adults Age 16 and Older		62	49	-13	-20.97	Excitement About the Future	3.91
By Affirmation of Faith		593	489	-104	-17.54	Positive Force in the Community	4.26
By Transfer		359	435	76	21.17	Ready to Try Something New	3.68
From Other Sources and Stat Adjs		165	139	-26	-15.76	Works for Social Justice/Advocacy	3.46
Baptized Members -- Total Received		1,765	1,672	-93	-5.27	Helps Deepen Relationship with God	4.29
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		528	475	-53	-10.04	Building Member Relationships	4.01
By Transfer		250	248	-2	-0.80	Incorporating Newcomers	3.81
For Other Reasons and Stat Adjs		2,124	1,240	-884	-41.62	Seeking/Using Member Gifts	3.71
Baptized Members -- Total Removed		2,902	1,963	-939	-32.36	Equipping Members to Share Faith	3.36
Baptized Members Confirmed		448	405	-43	-9.60	Addressing Social Concerns	4.29
Active Participants		28,647	27,881	-766	-2.67	Managing Disagreements	3.73
Analysis of Attendance						Interacting with Local Community	3.96
Total Weekly Worship Attendance		11,914	11,129	-785	-6.59	Live Out Faith in Their Daily Lives	3.91
Avg Attendance per Cong		71	69	-2	-2.82		
PCT Bapt Mbrs Attending Worship		23.67	22.52	-1.15	-4.86		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7A New Jersey Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	38,713,222	37,799,946	-913,276	-2.36	Total Receipts (/159)	237,735.51
Total Disbursements	39,225,888	40,326,682	1,100,794	2.81	Total Disburse (/161)	250,476.29
Total Indebtedness on Dec 31	13,251,300	11,961,726	-1,289,574	-9.73	Total Indebtedness (/58)	206,236.66
Projected Mission Support	2,395,558	1,761,285	-634,273	-26.48		
Average Total Giving / Bapt Member	565.53	562.43	-3.10	-0.55	Percent Congs With No Debt	63.98
Average Total Giving / Conf Member	759.90	747.49	-12.41	-1.63		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	24,760,920	23,975,546	-785,374	-3.17		
Designated Giving by Members	3,707,176	3,822,066	114,890	3.10		
Earned Income (any source)	5,421,717	4,563,547	-858,170	-15.83		
Grants (any source)	691,238	976,660	285,422	41.29		
All Other Receipts	4,132,171	4,462,127	329,956	7.99		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	30,304,491	31,192,376	887,885	2.93	Current Operating Expenses	77.43
Capital Improvements	1,866,723	2,415,031	548,308	29.37	Capital Improvements	5.99
Payments on Debts	2,404,546	1,968,760	-435,786	-18.12	Payments on Debts	4.89
Mission Support	1,923,782	1,828,375	-95,407	-4.96	Mission Support	4.54
Other Synod Benevolence	338,795	312,053	-26,742	-7.89	Other Synod Benevolence	0.77
Other CWO Benevolence	170,247	123,334	-46,913	-27.56	Other CWO Benevolence	0.31
Benevolence - Another Country	132,258	94,545	-37,713	-28.51	Benevolence - Another Country	0.23
Benevolence - Camps	39,829	44,031	4,202	10.55	Benevolence - Camps	0.11
Benevolence - Colleges	10,740	10,500	-240	-2.23	Benevolence - Colleges	0.03
Benevolence - Seminaries	25,656	4,375	-21,281	-82.95	Benevolence - Seminaries	0.01
Benevolence - Social Service	113,975	137,279	23,304	20.45	Benevolence - Social Service	0.34
Benevolence - Campus Ministry	360	3,548	3,188	885.56	Benevolence - Campus Ministry	0.01
Benevolence - Other Direct Recipient	569,285	480,780	-88,505	-15.55	Benevolence - Direct Recipient	1.19
Subtotal Non-Mission Supt Benev	1,401,145	1,210,445	-190,700	-13.61	Subtotal Non-Mission Supt Benev	3.00
Other Expenses & Realized Losses	1,282,152	1,670,146	387,994	30.26	Other Expenses & Realized Losses	4.15

7A New Jersey Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	91	91	0	0.00	African American/Black	56.52
African National/African-Caribbean	51	52	1	1.96	African Nat'l/African-Caribbean	32.30
American Indian/Alaska Native	7	4	-3	-42.86	American Indian/Alaska Native	2.48
Arab/Middle Eastern	15	13	-2	-13.33	Arab/Middle Eastern	8.07
Asian/Pacific Islander	73	76	3	4.11	Asian/Pacific Islander	47.20
Latino/Hispanic	87	91	4	4.60	Latino/Hispanic	56.52
Multi-racial	69	69	0	0.00	Multi-racial	42.86
White/Caucasian	148	148	0	0.00	White/Caucasian	91.93
Other	17	13	-4	-23.53	Other	8.07

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	898	942	44	4.90	African American/Black	3.38
African National/African-Caribbean	277	382	105	37.91	African Nat'l/African-Caribbean	1.37
American Indian/Alaska Native	10	7	-3	-30.00	American Indian/Alaska Native	0.03
Arab/Middle Eastern	172	194	22	12.79	Arab/Middle Eastern	0.70
Asian/Pacific Islander	373	448	75	20.11	Asian/Pacific Islander	1.61
Latino/Hispanic	1,125	1,290	165	14.67	Latino/Hispanic	4.64
Multi-racial	663	628	-35	-5.28	Multi-racial	2.26
White/Caucasian	23,608	23,849	241	1.02	White/Caucasian	85.69
Other	160	91	-69	-43.13	Other	0.33

7B New England Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		184	183	-1	-0.54		
Congregations - Organized		177	176	-1	-0.56		
Congregations - Under Development		7	7	0	0.00		
Congregations - Filed Form A		149	142	-7	-4.70		
Baptized Members		47,089	44,172	-2,917	-6.19	Baptized Members (/176)	251
Confirmed Members		37,393	35,191	-2,202	-5.89	Confirmed Members (/176)	200
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.55
By Baptism - Children Under Age 16		473	472	-1	-0.21	Clear Sense of Mission	3.85
By Baptism - Adults Age 16 and Older		28	27	-1	-3.57	Excitement About the Future	3.83
By Affirmation of Faith		606	528	-78	-12.87	Positive Force in the Community	4.21
By Transfer		409	350	-59	-14.43	Ready to Try Something New	3.70
From Other Sources and Stat Adjs		138	107	-31	-22.46	Works for Social Justice/Advocacy	3.45
Baptized Members -- Total Received		1,654	1,484	-170	-10.28	Helps Deepen Relationship with God	4.18
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		588	557	-31	-5.27	Building Member Relationships	4.01
By Transfer		487	390	-97	-19.92	Incorporating Newcomers	3.75
For Other Reasons and Stat Adjs		3,429	4,446	1,017	29.66	Seeking/Using Member Gifts	3.67
Baptized Members -- Total Removed		4,504	5,393	889	19.74	Equipping Members to Share Faith	3.22
Baptized Members Confirmed		402	374	-28	-6.97	Addressing Social Concerns	4.29
Active Participants		29,341	26,892	-2,449	-8.35	Managing Disagreements	3.84
Analysis of Attendance						Interacting with Local Community	3.90
Total Weekly Worship Attendance		13,052	12,400	-652	-5.00	Live Out Faith in Their Daily Lives	3.81
Avg Attendance per Cong		71	68	-3	-4.23		
PCT Bapt Mbrs Attending Worship		27.72	28.07	0.35	1.26		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7B New England Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,046,794	45,094,592	-952,202	-2.07	Total Receipts (/182)	247,772.48
Total Disbursements	45,232,621	43,456,928	-1,775,693	-3.93	Total Disburse (/181)	240,093.52
Total Indebtedness on Dec 31	16,784,816	16,573,904	-210,912	-1.26	Total Indebtedness (/67)	247,371.70
Projected Mission Support	2,744,420	2,070,374	-674,046	-24.56		
Average Total Giving / Bapt Member	692.52	732.02	39.50	5.70	Percent Congs With No Debt	63.54
Average Total Giving / Conf Member	872.09	918.83	46.74	5.36		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	28,293,045	28,060,666	-232,379	-0.82		
Designated Giving by Members	4,316,903	4,273,940	-42,963	-1.00		
Earned Income (any source)	5,023,923	4,170,141	-853,782	-16.99		
Grants (any source)	1,042,302	635,367	-406,935	-39.04		
All Other Receipts	7,370,621	7,954,478	583,857	7.92		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	31,827,790	32,312,549	484,759	1.52	Current Operating Expenses	74.39
Capital Improvements	6,819,202	2,955,267	-3,863,935	-56.66	Capital Improvements	6.80
Payments on Debts	2,005,567	2,533,364	527,797	26.32	Payments on Debts	5.83
Mission Support	1,868,212	1,782,052	-86,160	-4.61	Mission Support	4.10
Other Synod Benevolence	255,215	220,066	-35,149	-13.77	Other Synod Benevolence	0.51
Other CWO Benevolence	127,670	157,532	29,862	23.39	Other CWO Benevolence	0.36
Benevolence - Another Country	97,815	93,869	-3,946	-4.03	Benevolence - Another Country	0.22
Benevolence - Camps	337,032	241,560	-95,472	-28.33	Benevolence - Camps	0.56
Benevolence - Colleges	10,000	4,500	-5,500	-55.00	Benevolence - Colleges	0.01
Benevolence - Seminaries	41,424	71,483	30,059	72.56	Benevolence - Seminaries	0.16
Benevolence - Social Service	311,005	281,270	-29,735	-9.56	Benevolence - Social Service	0.65
Benevolence - Campus Ministry	8,860	10,442	1,582	17.86	Benevolence - Campus Ministry	0.02
Benevolence - Other Direct Recipient	574,231	601,823	27,592	4.81	Benevolence - Direct Recipient	1.39
Subtotal Non-Mission Supt Benev	1,763,252	1,682,545	-80,707	-4.58	Subtotal Non-Mission Supt Benev	3.87
Other Expenses & Realized Losses	930,143	2,172,696	1,242,553	133.59	Other Expenses & Realized Losses	5.00

7B New England Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	75	75	0	0.00	African American/Black	40.98
African National/African-Caribbean	35	32	-3	-8.57	African Nat'l/African-Caribbean	17.49
American Indian/Alaska Native	9	13	4	44.44	American Indian/Alaska Native	7.10
Arab/Middle Eastern	14	11	-3	-21.43	Arab/Middle Eastern	6.01
Asian/Pacific Islander	71	80	9	12.68	Asian/Pacific Islander	43.72
Latino/Hispanic	64	63	-1	-1.56	Latino/Hispanic	34.43
Multi-racial	68	74	6	8.82	Multi-racial	40.44
White/Caucasian	163	167	4	2.45	White/Caucasian	91.26
Other	7	8	1	14.29	Other	4.37

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	434	426	-8	-1.84	African American/Black	1.58
African National/African-Caribbean	350	361	11	3.14	African Nat'l/African-Caribbean	1.34
American Indian/Alaska Native	23	30	7	30.43	American Indian/Alaska Native	0.11
Arab/Middle Eastern	27	19	-8	-29.63	Arab/Middle Eastern	0.07
Asian/Pacific Islander	276	328	52	18.84	Asian/Pacific Islander	1.21
Latino/Hispanic	473	453	-20	-4.23	Latino/Hispanic	1.68
Multi-racial	644	434	-210	-32.61	Multi-racial	1.61
White/Caucasian	25,671	24,914	-757	-2.95	White/Caucasian	92.24
Other	178	46	-132	-74.16	Other	0.17

7C Metropolitan New York Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		193	194	1	0.52		
Congregations - Organized		189	189	0	0.00		
Congregations - Under Development		4	5	1	25.00		
Congregations - Filed Form A		130	132	2	1.54		
Baptized Members		57,732	56,974	-758	-1.31	Baptized Members (/189)	301
Confirmed Members		42,704	44,007	1,303	3.05	Confirmed Members (/189)	233
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.60
By Baptism - Children Under Age 16		739	731	-8	-1.08	Clear Sense of Mission	4.00
By Baptism - Adults Age 16 and Older		82	101	19	23.17	Excitement About the Future	4.06
By Affirmation of Faith		661	687	26	3.93	Positive Force in the Community	4.22
By Transfer		339	332	-7	-2.06	Ready to Try Something New	3.84
From Other Sources and Stat Adjs		139	515	376	270.50	Works for Social Justice/Advocacy	3.46
Baptized Members -- Total Received		1,960	2,366	406	20.71	Helps Deepen Relationship with God	4.39
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		583	532	-51	-8.75	Building Member Relationships	4.12
By Transfer		243	241	-2	-0.82	Incorporating Newcomers	3.93
For Other Reasons and Stat Adjs		2,575	3,073	498	19.34	Seeking/Using Member Gifts	3.64
Baptized Members -- Total Removed		3,401	3,846	445	13.07	Equipping Members to Share Faith	3.40
Baptized Members Confirmed		548	536	-12	-2.19	Addressing Social Concerns	4.10
Active Participants		34,351	33,259	-1,092	-3.18	Managing Disagreements	3.74
Analysis of Attendance						Interacting with Local Community	4.02
Total Weekly Worship Attendance		14,343	13,881	-462	-3.22	Live Out Faith in Their Daily Lives	4.02
Avg Attendance per Cong		75	72	-3	-4.00		
PCT Bapt Mbrs Attending Worship		24.84	24.36	-0.48	-1.93		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7C Metropolitan New York Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	49,944,553	48,640,512	-1,304,041	-2.61	Total Receipts (/190)	256,002.69
Total Disbursements	50,769,436	52,154,513	1,385,077	2.73	Total Disburse (/191)	273,060.28
Total Indebtedness on Dec 31	8,363,632	17,551,969	9,188,337	109.86	Total Indebtedness (/42)	417,904.02
Projected Mission Support	2,541,432	1,131,455	-1,409,977	-55.48		
Average Total Giving / Bapt Member	472.18	467.64	-4.54	-0.96	Percent Congs With No Debt	78.53
Average Total Giving / Conf Member	638.35	605.44	-32.91	-5.16		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	23,481,910	23,036,980	-444,930	-1.89		
Designated Giving by Members	3,778,262	3,606,473	-171,789	-4.55		
Earned Income (any source)	13,040,531	11,738,874	-1,301,657	-9.98		
Grants (any source)	1,381,220	1,273,244	-107,976	-7.82		
All Other Receipts	8,262,630	8,984,941	722,311	8.74		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	41,823,335	43,653,354	1,830,019	4.38	Percent of Total Disbursements	
Capital Improvements	3,922,751	3,413,356	-509,395	-12.99	Current Operating Expenses	83.76
Payments on Debts	1,170,150	860,456	-309,694	-26.47	Capital Improvements	6.55
Mission Support	1,188,383	1,120,448	-67,935	-5.72	Payments on Debts	1.65
Other Synod Benevolence	300,980	236,700	-64,280	-21.36	Mission Support	2.15
Other CWO Benevolence	105,091	129,098	24,007	22.84	Other Synod Benevolence	0.45
Benevolence - Another Country	117,959	102,681	-15,278	-12.95	Other CWO Benevolence	0.25
Benevolence - Camps	15,934	56,171	40,237	252.52	Benevolence - Another Country	0.20
Benevolence - Colleges	10,125	3,000	-7,125	-70.37	Benevolence - Camps	0.11
Benevolence - Seminaries	5,571	3,542	-2,029	-36.42	Benevolence - Colleges	0.01
Benevolence - Social Service	248,433	215,072	-33,361	-13.43	Benevolence - Seminaries	0.01
Benevolence - Campus Ministry	6,702	9,725	3,023	45.11	Benevolence - Social Service	0.41
Benevolence - Other Direct Recipient	411,693	304,251	-107,442	-26.10	Benevolence - Campus Ministry	0.02
Subtotal Non-Mission Supt Benev	1,222,488	1,060,240	-162,248	-13.27	Benevolence - Other Direct Recipient	0.58
Other Expenses & Realized Losses	1,403,791	2,008,121	604,330	43.05	Subtotal Non-Mission Supt Benev	2.03
					Other Expenses & Realized Losses	3.85

7C Metropolitan New York Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	109	121	12	11.01	African American/Black	62.37
African National/African-Caribbean	70	79	9	12.86	African Nat'l/African-Caribbean	40.72
American Indian/Alaska Native	9	10	1	11.11	American Indian/Alaska Native	5.15
Arab/Middle Eastern	31	31	0	0.00	Arab/Middle Eastern	15.98
Asian/Pacific Islander	86	94	8	9.30	Asian/Pacific Islander	48.45
Latino/Hispanic	115	122	7	6.09	Latino/Hispanic	62.89
Multi-racial	72	76	4	5.56	Multi-racial	39.18
White/Caucasian	152	163	11	7.24	White/Caucasian	84.02
Other	15	15	0	0.00	Other	7.73

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	1,881	1,851	-30	-1.59	African American/Black	5.33
African National/African-Caribbean	1,229	1,111	-118	-9.60	African Nat'l/African-Caribbean	3.20
American Indian/Alaska Native	18	28	10	55.56	American Indian/Alaska Native	0.08
Arab/Middle Eastern	219	185	-34	-15.53	Arab/Middle Eastern	0.53
Asian/Pacific Islander	957	1,200	243	25.39	Asian/Pacific Islander	3.45
Latino/Hispanic	2,227	2,257	30	1.35	Latino/Hispanic	6.49
Multi-racial	1,227	1,014	-213	-17.36	Multi-racial	2.92
White/Caucasian	25,555	27,012	1,457	5.70	White/Caucasian	77.72
Other	799	99	-700	-87.61	Other	0.28

7D Upstate New York Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		165	163	-2	-1.21		
Congregations - Organized		163	161	-2	-1.23		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		95	115	20	21.05		
Baptized Members		48,554	46,410	-2,144	-4.42	Baptized Members (/161)	288
Confirmed Members		37,534	36,547	-987	-2.63	Confirmed Members (/161)	227
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.43
By Baptism - Children Under Age 16		452	576	124	27.43	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older		37	46	9	24.32	Excitement About the Future	3.62
By Affirmation of Faith		381	373	-8	-2.10	Positive Force in the Community	4.05
By Transfer		323	318	-5	-1.55	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		105	209	104	99.05	Works for Social Justice/Advocacy	3.22
Baptized Members -- Total Received		1,298	1,522	224	17.26	Helps Deepen Relationship with God	4.14
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		561	517	-44	-7.84	Building Member Relationships	4.08
By Transfer		278	337	59	21.22	Incorporating Newcomers	3.95
For Other Reasons and Stat Adjs		2,845	2,616	-229	-8.05	Seeking/Using Member Gifts	3.62
Baptized Members -- Total Removed		3,684	3,470	-214	-5.80	Equipping Members to Share Faith	3.23
Baptized Members Confirmed		331	255	-76	-22.96	Addressing Social Concerns	4.10
Active Participants		22,993	21,696	-1,297	-5.64	Managing Disagreements	3.64
Analysis of Attendance						Interacting with Local Community	3.83
Total Weekly Worship Attendance		10,248	9,615	-633	-6.18	Live Out Faith in Their Daily Lives	3.86
Avg Attendance per Cong		62	59	-3	-4.84		
PCT Bapt Mbrs Attending Worship		21.11	20.72	-0.39	-1.85		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7D Upstate New York Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	27,818,483	24,811,626	-3,006,857	-10.81	Total Receipts (/156)	159,048.88
Total Disbursements	25,694,932	24,910,258	-784,674	-3.05	Total Disburse (/157)	158,664.06
Total Indebtedness on Dec 31	5,237,448	4,595,052	-642,396	-12.27	Total Indebtedness (/34)	135,148.59
Projected Mission Support	1,077,453	1,171,718	94,265	8.75		
Average Total Giving / Bapt Member	421.61	432.61	11.00	2.61	Percent Congs With No Debt	81.53
Average Total Giving / Conf Member	545.40	549.35	3.95	0.72		

Detail of Financial Statistics - Receipts

Regular Giving by Members	18,065,577	17,707,658	-357,919	-1.98
Designated Giving by Members	2,405,297	2,369,554	-35,743	-1.49
Earned Income (any source)	2,365,747	1,419,434	-946,313	-40.00
Grants (any source)	365,928	252,630	-113,298	-30.96
All Other Receipts	4,615,934	3,062,350	-1,553,584	-33.66

Detail of Financial Statistics - Disbursements

Current Operating Expenses	20,202,410	19,928,873	-273,537	-1.35
Capital Improvements	2,151,172	1,084,400	-1,066,772	-49.59
Payments on Debts	833,055	1,154,893	321,838	38.63
Mission Support	1,099,838	1,144,370	44,532	4.05
Other Synod Benevolence	183,074	183,820	746	0.41
Other CWO Benevolence	54,248	40,981	-13,267	-24.46
Benevolence - Another Country	94,599	88,992	-5,607	-5.93
Benevolence - Camps	29,819	16,734	-13,085	-43.88
Benevolence - Colleges	26,655	1,000	-25,655	-96.25
Benevolence - Seminaries	31,265	8,040	-23,225	-74.28
Benevolence - Social Service	183,457	147,875	-35,582	-19.40
Benevolence - Campus Ministry	12,273	14,004	1,731	14.10
Benevolence - Other Direct Recipient	337,608	356,125	18,517	5.48
Subtotal Non-Mission Supt Benev	952,998	857,571	-95,427	-10.01
Other Expenses & Realized Losses	412,518	697,210	284,692	69.01

Percent of Total Disbursements

Current Operating Expenses	80.14
Capital Improvements	4.36
Payments on Debts	4.64
Mission Support	4.60
Other Synod Benevolence	0.74
Other CWO Benevolence	0.16
Benevolence - Another Country	0.36
Benevolence - Camps	0.07
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.03
Benevolence - Social Service	0.59
Benevolence - Campus Ministry	0.06
Benevolence - Direct Recipient	1.43
Subtotal Non-Mission Supt Benev	3.45
Other Expenses & Realized Losses	2.80

7D Upstate New York Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	43	46	3	6.98	African American/Black	28.22
African National/African-Caribbean	13	9	-4	-30.77	African Nat'l/African-Caribbean	5.52
American Indian/Alaska Native	13	11	-2	-15.38	American Indian/Alaska Native	6.75
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	5.52
Asian/Pacific Islander	35	36	1	2.86	Asian/Pacific Islander	22.09
Latino/Hispanic	26	32	6	23.08	Latino/Hispanic	19.63
Multi-racial	34	34	0	0.00	Multi-racial	20.86
White/Caucasian	126	150	24	19.05	White/Caucasian	92.02
Other	7	7	0	0.00	Other	4.29

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	323	308	-15	-4.64	African American/Black	1.33
African National/African-Caribbean	63	54	-9	-14.29	African Nat'l/African-Caribbean	0.23
American Indian/Alaska Native	28	27	-1	-3.57	American Indian/Alaska Native	0.12
Arab/Middle Eastern	27	33	6	22.22	Arab/Middle Eastern	0.14
Asian/Pacific Islander	142	159	17	11.97	Asian/Pacific Islander	0.69
Latino/Hispanic	74	85	11	14.86	Latino/Hispanic	0.37
Multi-racial	143	268	125	87.41	Multi-racial	1.16
White/Caucasian	20,736	21,992	1,256	6.06	White/Caucasian	95.27
Other	58	157	99	170.69	Other	0.68

7E Northeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	265	260	-5	-1.89			
Congregations - Organized	265	260	-5	-1.89			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	189	170	-19	-10.05			
Baptized Members	112,078	107,811	-4,267	-3.81	Baptized Members (/259)		416
Confirmed Members	86,256	84,647	-1,609	-1.87	Confirmed Members (/259)		327
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16	1,026	937	-89	-8.67	Clear Sense of Mission		3.85
By Baptism - Adults Age 16 and Older	55	41	-14	-25.45	Excitement About the Future		3.64
By Affirmation of Faith	674	766	92	13.65	Positive Force in the Community		4.14
By Transfer	474	485	11	2.32	Ready to Try Something New		3.42
From Other Sources and Stat Adjs	416	487	71	17.07	Works for Social Justice/Advocacy		3.06
Baptized Members -- Total Received	2,645	2,716	71	2.68	Helps Deepen Relationship with God		4.11
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	1,615	1,469	-146	-9.04	Building Member Relationships		4.04
By Transfer	482	439	-43	-8.92	Incorporating Newcomers		3.70
For Other Reasons and Stat Adjs	2,934	4,916	1,982	67.55	Seeking/Using Member Gifts		3.74
Baptized Members -- Total Removed	5,031	6,824	1,792	35.61	Equipping Members to Share Faith		3.26
Baptized Members Confirmed	665	577	-88	-13.23	Addressing Social Concerns		4.18
Active Participants	50,565	48,099	-2,466	-4.88	Managing Disagreements		3.66
Analysis of Attendance						Interacting with Local Community	3.98
Total Weekly Worship Attendance	20,645	19,848	-797	-3.86	Live Out Faith in Their Daily Lives		3.90
Avg Attendance per Cong	78	76	-2	-2.56			
PCT Bapt Mbrs Attending Worship	18.42	18.41	-0.01	-0.05			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7E Northeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	59,513,840	54,856,482	-4,657,358	-7.83	Total Receipts (/257)	213,449.35	
Total Disbursements	60,223,896	61,164,662	940,766	1.56	Total Disburse (/259)	236,157.00	
Total Indebtedness on Dec 31	9,206,113	6,501,820	-2,704,293	-29.37	Total Indebtedness (/44)	147,768.64	
Projected Mission Support	2,273,506	2,147,290	-126,216	-5.55			
Average Total Giving / Bapt Member	367.04	358.07	-8.97	-2.44	Percent Congs With No Debt	83.01	
Average Total Giving / Conf Member	476.92	456.06	-20.86	-4.37			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	36,331,934	34,550,219	-1,781,715	-4.90			
Designated Giving by Members	4,805,094	4,053,691	-751,403	-15.64			
Earned Income (any source)	9,671,725	7,407,827	-2,263,898	-23.41			
Grants (any source)	266,954	391,874	124,920	46.79			
All Other Receipts	8,438,133	8,452,871	14,738	0.17			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	43,415,735	43,911,925	496,190	1.14	Current Operating Expenses	71.83	
Capital Improvements	6,654,484	5,877,317	-777,167	-11.68	Capital Improvements	9.61	
Payments on Debts	2,847,957	3,285,458	437,501	15.36	Payments on Debts	5.37	
Mission Support	2,133,892	2,059,035	-74,857	-3.51	Mission Support	3.37	
Other Synod Benevolence	620,712	396,484	-224,228	-36.12	Other Synod Benevolence	0.65	
Other CWO Benevolence	168,913	116,964	-51,949	-30.75	Other CWO Benevolence	0.19	
Benevolence - Another Country	210,874	205,676	-5,198	-2.46	Benevolence - Another Country	0.34	
Benevolence - Camps	44,667	40,958	-3,709	-8.30	Benevolence - Camps	0.07	
Benevolence - Colleges	4,500	3,332	-1,168	-25.96	Benevolence - Colleges	0.01	
Benevolence - Seminaries	20,269	27,630	7,361	36.32	Benevolence - Seminaries	0.05	
Benevolence - Social Service	166,605	291,369	124,764	74.89	Benevolence - Social Service	0.48	
Benevolence - Campus Ministry	6,269	29,327	23,058	367.81	Benevolence - Campus Ministry	0.05	
Benevolence - Other Direct Recipient	728,134	704,730	-23,404	-3.21	Benevolence - Direct Recipient	1.15	
Subtotal Non-Mission Supt Benev	1,970,943	1,816,470	-154,473	-7.84	Subtotal Non-Mission Supt Benev	2.97	
Other Expenses & Realized Losses	3,143,630	4,181,360	1,037,730	33.01	Other Expenses & Realized Losses	6.84	

7E Northeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	69	69	0	0.00	African American/Black	26.54
African National/African-Caribbean	14	14	0	0.00	African Nat'l/African-Caribbean	5.38
American Indian/Alaska Native	11	12	1	9.09	American Indian/Alaska Native	4.62
Arab/Middle Eastern	8	7	-1	-12.50	Arab/Middle Eastern	2.69
Asian/Pacific Islander	64	65	1	1.56	Asian/Pacific Islander	25.00
Latino/Hispanic	68	71	3	4.41	Latino/Hispanic	27.31
Multi-racial	58	62	4	6.90	Multi-racial	23.85
White/Caucasian	234	245	11	4.70	White/Caucasian	94.23
Other	12	11	-1	-8.33	Other	4.23

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	332	467	135	40.66	African American/Black	0.92
African National/African-Caribbean	52	53	1	1.92	African Nat'l/African-Caribbean	0.10
American Indian/Alaska Native	22	26	4	18.18	American Indian/Alaska Native	0.05
Arab/Middle Eastern	16	17	1	6.25	Arab/Middle Eastern	0.03
Asian/Pacific Islander	152	159	7	4.61	Asian/Pacific Islander	0.31
Latino/Hispanic	487	533	46	9.45	Latino/Hispanic	1.05
Multi-racial	548	483	-65	-11.86	Multi-racial	0.95
White/Caucasian	51,023	48,295	-2,728	-5.35	White/Caucasian	95.17
Other	657	711	54	8.22	Other	1.40

7F Southeastern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		152	152	0	0.00		
Congregations - Organized		150	150	0	0.00		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		115	104	-11	-9.57		
Baptized Members		67,239	65,613	-1,626	-2.42	Baptized Members (/150)	437
Confirmed Members		48,616	48,041	-575	-1.18	Confirmed Members (/150)	320
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.52
By Baptism - Children Under Age 16		668	659	-9	-1.35	Clear Sense of Mission	3.79
By Baptism - Adults Age 16 and Older		63	50	-13	-20.63	Excitement About the Future	3.94
By Affirmation of Faith		695	686	-9	-1.29	Positive Force in the Community	4.19
By Transfer		375	443	68	18.13	Ready to Try Something New	3.54
From Other Sources and Stat Adjs		216	126	-90	-41.67	Works for Social Justice/Advocacy	3.42
Baptized Members -- Total Received		2,017	1,964	-53	-2.63	Helps Deepen Relationship with God	4.11
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		688	681	-7	-1.02	Building Member Relationships	3.91
By Transfer		479	434	-45	-9.39	Incorporating Newcomers	3.58
For Other Reasons and Stat Adjs		2,516	3,123	607	24.13	Seeking/Using Member Gifts	3.54
Baptized Members -- Total Removed		3,683	4,238	555	15.07	Equipping Members to Share Faith	3.21
Baptized Members Confirmed		456	436	-20	-4.39	Addressing Social Concerns	4.06
Active Participants		35,529	32,949	-2,580	-7.26	Managing Disagreements	3.58
Analysis of Attendance						Interacting with Local Community	3.83
Total Weekly Worship Attendance		14,427	13,882	-545	-3.78	Live Out Faith in Their Daily Lives	3.80
Avg Attendance per Cong		96	92	-4	-4.17		
PCT Bapt Mbrs Attending Worship		21.46	21.16	-0.30	-1.40		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7F Southeastern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	48,792,013	47,562,402	-1,229,611	-2.52	Total Receipts (/150)	317,082.68
Total Disbursements	48,417,715	47,390,409	-1,027,306	-2.12	Total Disburse (/151)	313,843.77
Total Indebtedness on Dec 31	18,686,192	15,602,214	-3,083,978	-16.50	Total Indebtedness (/55)	283,676.62
Projected Mission Support	2,442,228	1,699,089	-743,139	-30.43		
Average Total Giving / Bapt Member	528.32	554.28	25.96	4.91	Percent Congs With No Debt	63.58
Average Total Giving / Conf Member	730.70	757.02	26.32	3.60		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	30,632,951	30,173,055	-459,896	-1.50		
Designated Giving by Members	4,890,890	6,194,774	1,303,884	26.66		
Earned Income (any source)	6,689,164	4,646,601	-2,042,563	-30.54		
Grants (any source)	404,255	288,533	-115,722	-28.63		
All Other Receipts	6,174,753	6,259,439	84,686	1.37		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	37,462,060	37,411,997	-50,063	-0.13	Current Operating Expenses	78.94
Capital Improvements	4,608,588	2,575,530	-2,033,058	-44.11	Capital Improvements	5.43
Payments on Debts	1,860,478	2,073,954	213,476	11.47	Payments on Debts	4.38
Mission Support	1,892,234	1,788,510	-103,724	-5.48	Mission Support	3.77
Other Synod Benevolence	241,468	224,000	-17,468	-7.23	Other Synod Benevolence	0.47
Other CWO Benevolence	201,294	178,796	-22,498	-11.18	Other CWO Benevolence	0.38
Benevolence - Another Country	180,515	363,770	183,255	101.52	Benevolence - Another Country	0.77
Benevolence - Camps	57,193	61,728	4,535	7.93	Benevolence - Camps	0.13
Benevolence - Colleges	50	1,245	1,195	2,390.0	Benevolence - Colleges	0.00
Benevolence - Seminaries	33,781	22,282	-11,499	-34.04	Benevolence - Seminaries	0.05
Benevolence - Social Service	180,906	337,950	157,044	86.81	Benevolence - Social Service	0.71
Benevolence - Campus Ministry	1,328	1,074	-254	-19.13	Benevolence - Campus Ministry	0.00
Benevolence - Other Direct Recipient	910,324	521,149	-389,175	-42.75	Benevolence - Direct Recipient	1.10
Subtotal Non-Mission Supt Benev	1,806,859	1,711,994	-94,865	-5.25	Subtotal Non-Mission Supt Benev	3.61
Other Expenses & Realized Losses	787,496	1,828,424	1,040,928	132.18	Other Expenses & Realized Losses	3.86

7F Southeastern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	79	88	9	11.39	African American/Black	57.89
African National/African-Caribbean	26	25	-1	-3.85	African Nat'l/African-Caribbean	16.45
American Indian/Alaska Native	7	8	1	14.29	American Indian/Alaska Native	5.26
Arab/Middle Eastern	14	12	-2	-14.29	Arab/Middle Eastern	7.89
Asian/Pacific Islander	61	60	-1	-1.64	Asian/Pacific Islander	39.47
Latino/Hispanic	35	38	3	8.57	Latino/Hispanic	25.00
Multi-racial	46	54	8	17.39	Multi-racial	35.53
White/Caucasian	132	135	3	2.27	White/Caucasian	88.82
Other	9	8	-1	-11.11	Other	5.26

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	1,457	1,854	397	27.25	African American/Black	5.76
African National/African-Caribbean	561	253	-308	-54.90	African Nat'l/African-Caribbean	0.79
American Indian/Alaska Native	11	17	6	54.55	American Indian/Alaska Native	0.05
Arab/Middle Eastern	56	47	-9	-16.07	Arab/Middle Eastern	0.15
Asian/Pacific Islander	243	252	9	3.70	Asian/Pacific Islander	0.78
Latino/Hispanic	178	152	-26	-14.61	Latino/Hispanic	0.47
Multi-racial	226	231	5	2.21	Multi-racial	0.72
White/Caucasian	30,432	29,308	-1,124	-3.69	White/Caucasian	91.10
Other	143	59	-84	-58.74	Other	0.18

7G Slovak Zion Synod, ELCA

Summary of Membership Statistics					Statistical Analysis	
	2017	2018	Change	Percent	Averages per Congregation Reporting	
Totals -- End of Year						
Congregations	21	21	0	0.00		
Congregations - Organized	21	21	0	0.00		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	15	21	6	40.00		
Baptized Members	3,403	3,051	-352	-10.34	Baptized Members (/21)	145
Confirmed Members	3,131	2,757	-374	-11.95	Confirmed Members (/21)	131
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith 4.62	
By Baptism - Children Under Age 16	25	26	1	4.00	Clear Sense of Mission	3.33
By Baptism - Adults Age 16 and Older	4	1	-3	-75.00	Excitement About the Future	3.14
By Affirmation of Faith	24	18	-6	-25.00	Positive Force in the Community	3.52
By Transfer	18	20	2	11.11	Ready to Try Something New	3.62
From Other Sources and Stat Adjs	1	9	8	800.00	Works for Social Justice/Advocacy	2.95
Baptized Members -- Total Received	72	74	2	2.78	Helps Deepen Relationship with God	4.24
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	67	63	-4	-5.97	Building Member Relationships	4.14
By Transfer	10	3	-7	-70.00	Incorporating Newcomers	3.86
For Other Reasons and Stat Adjs	33	362	329	996.97	Seeking/Using Member Gifts	4.10
Baptized Members -- Total Removed	110	428	318	289.09	Equipping Members to Share Faith	3.33
Baptized Members Confirmed	15	6	-9	-60.00	Addressing Social Concerns	3.67
Active Participants	1,373	1,420	47	3.42	Managing Disagreements	3.81
 Analysis of Attendance					Interacting with Local Community 3.48	
Total Weekly Worship Attendance	885	812	-73	-8.25	Live Out Faith in Their Daily Lives	3.90
Avg Attendance per Cong	42	38	-4	-9.52		
PCT Bapt Mbrs Attending Worship	26.01	26.61	0.60	2.31		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

7G Slovak Zion Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	2,028,645	1,990,466	-38,179	-1.88	Total Receipts (/21)	94,784.10
Total Disbursements	2,015,235	2,203,898	188,663	9.36	Total Disburse (/21)	104,947.52
Total Indebtedness on Dec 31	51,317	0	-51,317	-100.00	Total Indebtedness (/)	NaN
Projected Mission Support	65,075	72,830	7,755	11.92		
Average Total Giving / Bapt Member	478.18	512.07	33.89	7.09	Percent Congs With No Debt	100.00
Average Total Giving / Conf Member	519.72	566.68	46.96	9.04		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	1,382,774	1,323,965	-58,809	-4.25		
Designated Giving by Members	244,471	238,362	-6,109	-2.50		
Earned Income (any source)	164,857	185,919	21,062	12.78		
Grants (any source)	20,780	33,415	12,635	60.80		
All Other Receipts	215,763	208,805	-6,958	-3.22		
Detail of Financial Statistics - Disbursements						
Current Operating Expenses	1,755,926	1,962,017	206,091	11.74	Percent of Total Disbursements	
Capital Improvements	86,761	36,999	-49,762	-57.36	Current Operating Expenses	89.02
Payments on Debts	23,123	15,319	-7,804	-33.75	Capital Improvements	1.68
Mission Support	77,477	71,630	-5,847	-7.55	Payments on Debts	0.70
Other Synod Benevolence	28,087	15,018	-13,069	-46.53	Mission Support	3.25
Other CWO Benevolence	6,509	6,396	-113	-1.74	Other Synod Benevolence	0.68
Benevolence - Another Country	9,130	1,680	-7,450	-81.60	Other CWO Benevolence	0.29
Benevolence - Camps	725	50	-675	-93.10	Benevolence - Another Country	0.08
Benevolence - Colleges	0	0	0	----	Benevolence - Camps	0.00
Benevolence - Seminaries	0	0	0	----	Benevolence - Colleges	0.00
Benevolence - Social Service	4,735	10,606	5,871	123.99	Benevolence - Seminaries	0.00
Benevolence - Campus Ministry	0	0	0	----	Benevolence - Social Service	0.48
Benevolence - Other Direct Recipient	13,692	51,772	38,080	278.12	Benevolence - Campus Ministry	0.00
Subtotal Non-Mission Supt Benev	62,878	85,522	22,644	36.01	Benevolence - Other Direct Recipient	2.35
Other Expenses & Realized Losses	5,363	32,411	27,048	504.34	Subtotal Non-Mission Supt Benev	3.88
					Other Expenses & Realized Losses	1.47

7G Slovak Zion Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	4	6	2	50.00	African American/Black	28.57
African National/African-Caribbean	3	2	-1	-33.33	African Nat'l/African-Caribbean	9.52
American Indian/Alaska Native	2	3	1	50.00	American Indian/Alaska Native	14.29
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	4.76
Asian/Pacific Islander	5	5	0	0.00	Asian/Pacific Islander	23.81
Latino/Hispanic	6	4	-2	-33.33	Latino/Hispanic	19.05
Multi-racial	7	7	0	0.00	Multi-racial	33.33
White/Caucasian	18	21	3	16.67	White/Caucasian	100.00
Other	1	2	1	100.00	Other	9.52

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	16	35	19	118.75	African American/Black	2.46
African National/African-Caribbean	3	2	-1	-33.33	African Nat'l/African-Caribbean	0.14
American Indian/Alaska Native	3	6	3	100.00	American Indian/Alaska Native	0.42
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.07
Asian/Pacific Islander	12	9	-3	-25.00	Asian/Pacific Islander	0.63
Latino/Hispanic	14	13	-1	-7.14	Latino/Hispanic	0.92
Multi-racial	17	18	1	5.88	Multi-racial	1.27
White/Caucasian	1,379	1,330	-49	-3.55	White/Caucasian	93.66
Other	1	6	5	500.00	Other	0.42

8A Northwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		79	79	0	0.00		
Congregations - Organized		79	79	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		57	56	-1	-1.75		
Baptized Members		19,115	18,204	-911	-4.77	Baptized Members (/79)	230
Confirmed Members		13,717	13,377	-340	-2.48	Confirmed Members (/79)	169
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16		141	137	-4	-2.84	Clear Sense of Mission	3.74
By Baptism - Adults Age 16 and Older		21	15	-6	-28.57	Excitement About the Future	3.57
By Affirmation of Faith		114	102	-12	-10.53	Positive Force in the Community	4.23
By Transfer		90	139	49	54.44	Ready to Try Something New	3.44
From Other Sources and Stat Adjs		45	28	-17	-37.78	Works for Social Justice/Advocacy	3.24
Baptized Members -- Total Received		411	421	10	2.43	Helps Deepen Relationship with God	4.22
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		231	233	2	0.87	Building Member Relationships	3.94
By Transfer		71	58	-13	-18.31	Incorporating Newcomers	3.89
For Other Reasons and Stat Adjs		279	507	228	81.72	Seeking/Using Member Gifts	3.70
Baptized Members -- Total Removed		581	798	217	37.35	Equipping Members to Share Faith	3.45
Baptized Members Confirmed		97	75	-22	-22.68	Addressing Social Concerns	4.30
Active Participants		7,526	7,301	-225	-2.99	Managing Disagreements	3.70
Analysis of Attendance						Interacting with Local Community	4.13
Total Weekly Worship Attendance		3,959	3,799	-160	-4.04	Live Out Faith in Their Daily Lives	4.08
Avg Attendance per Cong		50	48	-2	-4.00		
PCT Bapt Mbrs Attending Worship		20.71	20.87	0.16	0.77		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8A Northwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	9,292,123	8,735,970	-556,153	-5.99	Total Receipts (/79)	110,581.90
Total Disbursements	9,070,493	8,724,471	-346,022	-3.81	Total Disburse (/79)	110,436.34
Total Indebtedness on Dec 31	1,537,527	1,141,923	-395,604	-25.73	Total Indebtedness (/11)	103,811.18
Projected Mission Support	675,021	661,063	-13,958	-2.07		
Average Total Giving / Bapt Member	399.89	415.14	15.25	3.81	Percent Congs With No Debt	86.08
Average Total Giving / Conf Member	557.26	564.94	7.68	1.38		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	6,641,399	6,656,623	15,224	0.23		
Designated Giving by Members	1,002,537	900,641	-101,896	-10.16		
Earned Income (any source)	660,967	455,955	-205,012	-31.02		
Grants (any source)	179,482	132,121	-47,361	-26.39		
All Other Receipts	807,738	590,630	-217,108	-26.88		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	6,757,450	6,740,305	-17,145	-0.25	Current Operating Expenses	77.26
Capital Improvements	796,848	633,544	-163,304	-20.49	Capital Improvements	7.26
Payments on Debts	230,973	209,221	-21,752	-9.42	Payments on Debts	2.40
Mission Support	757,865	683,128	-74,737	-9.86	Mission Support	7.83
Other Synod Benevolence	157,330	85,397	-71,933	-45.72	Other Synod Benevolence	0.98
Other CWO Benevolence	27,626	13,809	-13,817	-50.01	Other CWO Benevolence	0.16
Benevolence - Another Country	13,342	24,920	11,578	86.78	Benevolence - Another Country	0.29
Benevolence - Camps	9,431	13,815	4,384	46.48	Benevolence - Camps	0.16
Benevolence - Colleges	1,920	1,920	0	0.00	Benevolence - Colleges	0.02
Benevolence - Seminaries	3,037	4,800	1,763	58.05	Benevolence - Seminaries	0.06
Benevolence - Social Service	68,564	59,616	-8,948	-13.05	Benevolence - Social Service	0.68
Benevolence - Campus Ministry	6,002	2,102	-3,900	-64.98	Benevolence - Campus Ministry	0.02
Benevolence - Other Direct Recipient	161,412	167,252	5,840	3.62	Benevolence - Direct Recipient	1.92
Subtotal Non-Mission Supt Benev	448,664	373,631	-75,033	-16.72	Subtotal Non-Mission Supt Benev	4.28
Other Expenses & Realized Losses	78,249	84,198	5,949	7.60	Other Expenses & Realized Losses	0.97

8A Northwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	10	8	-2	-20.00	African American/Black	10.13
African National/African-Caribbean	2	2	0	0.00	African Nat'l/African-Caribbean	2.53
American Indian/Alaska Native	3	4	1	33.33	American Indian/Alaska Native	5.06
Arab/Middle Eastern	2	1	-1	-50.00	Arab/Middle Eastern	1.27
Asian/Pacific Islander	4	3	-1	-25.00	Asian/Pacific Islander	3.80
Latino/Hispanic	7	7	0	0.00	Latino/Hispanic	8.86
Multi-racial	9	8	-1	-11.11	Multi-racial	10.13
White/Caucasian	71	76	5	7.04	White/Caucasian	96.20
Other	1	0	-1	-100.00	Other	0.00

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	47	38	-9	-19.15	African American/Black	0.50
African National/African-Caribbean	35	32	-3	-8.57	African Nat'l/African-Caribbean	0.42
American Indian/Alaska Native	6	8	2	33.33	American Indian/Alaska Native	0.10
Arab/Middle Eastern	2	4	2	100.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	9	8	-1	-11.11	Asian/Pacific Islander	0.10
Latino/Hispanic	13	14	1	7.69	Latino/Hispanic	0.18
Multi-racial	34	29	-5	-14.71	Multi-racial	0.38
White/Caucasian	7,477	7,534	57	0.76	White/Caucasian	98.27
Other	13	0	-13	-100.00	Other	0.00

8B Southwestern Pennsylvania Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		165	163	-2	-1.21		
Congregations - Organized		165	163	-2	-1.21		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		128	118	-10	-7.81		
Baptized Members		59,323	58,542	-781	-1.32	Baptized Members (/163)	359
Confirmed Members		44,715	44,931	216	0.48	Confirmed Members (/163)	276
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.39
By Baptism - Children Under Age 16		525	468	-57	-10.86	Clear Sense of Mission	3.69
By Baptism - Adults Age 16 and Older		44	90	46	104.55	Excitement About the Future	3.55
By Affirmation of Faith		272	346	74	27.21	Positive Force in the Community	4.01
By Transfer		394	504	110	27.92	Ready to Try Something New	3.47
From Other Sources and Stat Adjs		169	136	-33	-19.53	Works for Social Justice/Advocacy	3.09
Baptized Members -- Total Received		1,404	1,544	140	9.97	Helps Deepen Relationship with God	4.15
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		710	665	-45	-6.34	Building Member Relationships	4.02
By Transfer		371	256	-115	-31.00	Incorporating Newcomers	3.79
For Other Reasons and Stat Adjs		2,076	1,133	-943	-45.42	Seeking/Using Member Gifts	3.64
Baptized Members -- Total Removed		3,157	2,054	-1,104	-34.93	Equipping Members to Share Faith	3.33
Baptized Members Confirmed		385	241	-144	-37.40	Addressing Social Concerns	4.02
Active Participants		25,240	24,084	-1,156	-4.58	Managing Disagreements	3.72
Analysis of Attendance						Interacting with Local Community	3.97
Total Weekly Worship Attendance		11,312	10,891	-421	-3.72	Live Out Faith in Their Daily Lives	3.81
Avg Attendance per Cong		68	66	-2	-2.94		
PCT Bapt Mbrs Attending Worship		19.07	18.60	-0.47	-2.46		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8B Southwestern Pennsylvania Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	28,154,162	26,879,117	-1,275,045	-4.53	Total Receipts (/159)	169,051.05
Total Disbursements	27,989,823	27,110,897	-878,926	-3.14	Total Disburse (/162)	167,351.22
Total Indebtedness on Dec 31	6,748,950	6,545,338	-203,612	-3.02	Total Indebtedness (/36)	181,814.94
Projected Mission Support	1,424,569	1,426,777	2,208	0.15		
Average Total Giving / Bapt Member	379.58	388.37	8.79	2.32	Percent Congs With No Debt	78.40
Average Total Giving / Conf Member	503.59	506.02	2.43	0.48		
Detail of Financial Statistics - Receipts						
Regular Giving by Members	19,505,427	19,875,481	370,054	1.90		
Designated Giving by Members	3,012,609	2,860,700	-151,909	-5.04		
Earned Income (any source)	2,696,019	1,663,080	-1,032,939	-38.31		
Grants (any source)	331,062	175,971	-155,091	-46.85		
All Other Receipts	2,609,045	2,303,885	-305,160	-11.70		
Detail of Financial Statistics - Disbursements				Percent of Total Disbursements		
Current Operating Expenses	20,814,453	21,662,010	847,557	4.07	Current Operating Expenses	79.96
Capital Improvements	3,059,806	1,022,930	-2,036,876	-66.57	Capital Improvements	3.78
Payments on Debts	1,108,398	1,078,354	-30,044	-2.71	Payments on Debts	3.98
Mission Support	1,530,133	1,540,856	10,723	0.70	Mission Support	5.69
Other Synod Benevolence	334,637	319,888	-14,749	-4.41	Other Synod Benevolence	1.18
Other CWO Benevolence	55,516	48,421	-7,095	-12.78	Other CWO Benevolence	0.18
Benevolence - Another Country	41,318	35,647	-5,671	-13.73	Benevolence - Another Country	0.13
Benevolence - Camps	21,739	25,209	3,470	15.96	Benevolence - Camps	0.09
Benevolence - Colleges	7,748	5,592	-2,156	-27.83	Benevolence - Colleges	0.02
Benevolence - Seminaries	9,504	8,433	-1,071	-11.27	Benevolence - Seminaries	0.03
Benevolence - Social Service	121,900	82,075	-39,825	-32.67	Benevolence - Social Service	0.30
Benevolence - Campus Ministry	2,536	9,210	6,674	263.17	Benevolence - Campus Ministry	0.03
Benevolence - Other Direct Recipient	506,140	381,749	-124,391	-24.58	Benevolence - Direct Recipient	1.41
Subtotal Non-Mission Supt Benev	1,101,038	916,224	-184,814	-16.79	Subtotal Non-Mission Supt Benev	3.38
Other Expenses & Realized Losses	353,123	870,422	517,299	146.49	Other Expenses & Realized Losses	3.21

8B Southwestern Pennsylvania Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	34	34	0	0.00	African American/Black	20.86
African National/African-Caribbean	8	7	-1	-12.50	African Nat'l/African-Caribbean	4.29
American Indian/Alaska Native	4	3	-1	-25.00	American Indian/Alaska Native	1.84
Arab/Middle Eastern	5	7	2	40.00	Arab/Middle Eastern	4.29
Asian/Pacific Islander	24	25	1	4.17	Asian/Pacific Islander	15.34
Latino/Hispanic	17	15	-2	-11.76	Latino/Hispanic	9.20
Multi-racial	36	35	-1	-2.78	Multi-racial	21.47
White/Caucasian	150	154	4	2.67	White/Caucasian	94.48
Other	3	5	2	66.67	Other	3.07

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	248	258	10	4.03	African American/Black	1.02
African National/African-Caribbean	22	16	-6	-27.27	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	11	10	-1	-9.09	American Indian/Alaska Native	0.04
Arab/Middle Eastern	10	12	2	20.00	Arab/Middle Eastern	0.05
Asian/Pacific Islander	90	91	1	1.11	Asian/Pacific Islander	0.36
Latino/Hispanic	42	36	-6	-14.29	Latino/Hispanic	0.14
Multi-racial	269	270	1	0.37	Multi-racial	1.06
White/Caucasian	26,023	24,656	-1,367	-5.25	White/Caucasian	97.19
Other	24	19	-5	-20.83	Other	0.07

8C Allegheny Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		116	116	0	0.00		
Congregations - Organized		116	116	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		77	59	-18	-23.38		
Baptized Members		30,264	29,796	-468	-1.55	Baptized Members (/116)	257
Confirmed Members		23,560	23,470	-90	-0.38	Confirmed Members (/116)	202
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.61
By Baptism - Children Under Age 16		223	181	-42	-18.83	Clear Sense of Mission	3.91
By Baptism - Adults Age 16 and Older		29	33	4	13.79	Excitement About the Future	3.64
By Affirmation of Faith		106	151	45	42.45	Positive Force in the Community	4.07
By Transfer		224	202	-22	-9.82	Ready to Try Something New	3.38
From Other Sources and Stat Adjs		47	21	-26	-55.32	Works for Social Justice/Advocacy	2.67
Baptized Members -- Total Received		629	588	-41	-6.52	Helps Deepen Relationship with God	4.25
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		444	406	-38	-8.56	Building Member Relationships	4.18
By Transfer		204	167	-37	-18.14	Incorporating Newcomers	4.02
For Other Reasons and Stat Adjs		1,203	692	-511	-42.48	Seeking/Using Member Gifts	3.96
Baptized Members -- Total Removed		1,851	1,265	-586	-31.59	Equipping Members to Share Faith	3.62
Baptized Members Confirmed		130	91	-39	-30.00	Addressing Social Concerns	4.30
Active Participants		11,689	11,837	148	1.27	Managing Disagreements	3.80
Analysis of Attendance						Interacting with Local Community	4.04
Total Weekly Worship Attendance		6,499	6,251	-248	-3.82	Live Out Faith in Their Daily Lives	4.05
Avg Attendance per Cong		56	53	-3	-5.36		
PCT Bapt Mbrs Attending Worship		21.47	20.98	-0.49	-2.28		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8C Allegheny Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	16,735,824	16,844,371	108,547	0.65	Total Receipts (/116)	145,210.09	
Total Disbursements	14,655,403	14,275,835	-379,568	-2.59	Total Disburse (/116)	123,067.54	
Total Indebtedness on Dec 31	3,357,390	2,988,896	-368,494	-10.98	Total Indebtedness (/16)	186,806.00	
Projected Mission Support	664,864	735,986	71,122	10.70			
Average Total Giving / Bapt Member	399.83	414.63	14.80	3.70	Percent Congs With No Debt	86.21	
Average Total Giving / Conf Member	513.60	526.39	12.79	2.49			
 Detail of Financial Statistics - Receipts							
Regular Giving by Members	10,209,605	10,485,796	276,191	2.71			
Designated Giving by Members	1,890,811	1,868,512	-22,299	-1.18			
Earned Income (any source)	3,718,273	3,594,501	-123,772	-3.33			
Grants (any source)	46,106	29,270	-16,836	-36.52			
All Other Receipts	871,029	866,292	-4,737	-0.54			
 Detail of Financial Statistics - Disbursements							
Current Operating Expenses	10,936,999	10,760,550	-176,449	-1.61	Current Operating Expenses	75.45	
Capital Improvements	870,862	997,348	126,486	14.52	Capital Improvements	6.99	
Payments on Debts	918,780	606,036	-312,744	-34.04	Payments on Debts	4.25	
Mission Support	792,815	823,115	30,300	3.82	Mission Support	5.77	
Other Synod Benevolence	213,331	195,454	-17,877	-8.38	Other Synod Benevolence	1.37	
Other CWO Benevolence	43,329	46,996	3,667	8.46	Other CWO Benevolence	0.33	
Benevolence - Another Country	25,496	22,870	-2,626	-10.30	Benevolence - Another Country	0.16	
Benevolence - Camps	36,806	38,727	1,921	5.22	Benevolence - Camps	0.27	
Benevolence - Colleges	2,795	1,650	-1,145	-40.97	Benevolence - Colleges	0.01	
Benevolence - Seminaries	9,326	9,568	242	2.59	Benevolence - Seminaries	0.07	
Benevolence - Social Service	94,417	109,841	15,424	16.34	Benevolence - Social Service	0.77	
Benevolence - Campus Ministry	6,328	3,534	-2,794	-44.15	Benevolence - Campus Ministry	0.02	
Benevolence - Other Direct Recipient	246,341	238,071	-8,270	-3.36	Benevolence - Direct Recipient	1.67	
Subtotal Non-Mission Supt Benev	678,169	666,711	-11,458	-1.69	Subtotal Non-Mission Supt Benev	4.67	
Other Expenses & Realized Losses	442,743	407,564	-35,179	-7.95	Other Expenses & Realized Losses	2.86	

8C Allegheny Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	14	16	2	14.29	African American/Black	13.79
African National/African-Caribbean	2	1	-1	-50.00	African Nat'l/African-Caribbean	0.86
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	1.72
Arab/Middle Eastern	2	2	0	0.00	Arab/Middle Eastern	1.72
Asian/Pacific Islander	12	14	2	16.67	Asian/Pacific Islander	12.07
Latino/Hispanic	11	10	-1	-9.09	Latino/Hispanic	8.62
Multi-racial	12	14	2	16.67	Multi-racial	12.07
White/Caucasian	106	109	3	2.83	White/Caucasian	93.97
Other	2	2	0	0.00	Other	1.72

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	43	44	1	2.33	African American/Black	0.34
African National/African-Caribbean	6	1	-5	-83.33	African Nat'l/African-Caribbean	0.01
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	0.02
Arab/Middle Eastern	4	4	0	0.00	Arab/Middle Eastern	0.03
Asian/Pacific Islander	33	36	3	9.09	Asian/Pacific Islander	0.28
Latino/Hispanic	27	27	0	0.00	Latino/Hispanic	0.21
Multi-racial	42	51	9	21.43	Multi-racial	0.40
White/Caucasian	12,643	12,588	-55	-0.44	White/Caucasian	98.68
Other	4	4	0	0.00	Other	0.03

8D Lower Susquehanna Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	231	230	-1	-0.43	
Congregations - Organized	231	230	-1	-0.43	
Congregations - Under Development	0	0	0	----	
Congregations - Filed Form A	194	202	8	4.12	
Baptized Members	83,093	80,121	-2,972	-3.58	Baptized Members (/230) 348
Confirmed Members	66,860	66,514	-346	-0.52	Confirmed Members (/230) 289
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *
Baptized Members -- Received					Worship Nurtures People's Faith 4.48
By Baptism - Children Under Age 16	490	445	-45	-9.18	Clear Sense of Mission 3.70
By Baptism - Adults Age 16 and Older	53	50	-3	-5.66	Excitement About the Future 3.63
By Affirmation of Faith	470	547	77	16.38	Positive Force in the Community 4.07
By Transfer	554	588	34	6.14	Ready to Try Something New 3.37
From Other Sources and Stat Adjs	440	101	-339	-77.05	Works for Social Justice/Advocacy 2.96
Baptized Members -- Total Received	2,007	1,731	-276	-13.75	Helps Deepen Relationship with God 4.06
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *
By Death	1,180	1,121	-59	-5.00	Building Member Relationships 3.94
By Transfer	418	436	18	4.31	Incorporating Newcomers 3.72
For Other Reasons and Stat Adjs	3,814	2,973	-841	-22.05	Seeking/Using Member Gifts 3.63
Baptized Members -- Total Removed	5,412	4,530	-882	-16.29	Equipping Members to Share Faith 3.27
Baptized Members Confirmed	379	370	-9	-2.37	Addressing Social Concerns 4.11
Active Participants	43,327	41,222	-2,105	-4.86	Managing Disagreements 3.64
 Analysis of Attendance					Interacting with Local Community 3.93
Total Weekly Worship Attendance	20,371	19,842	-529	-2.60	Live Out Faith in Their Daily Lives 3.84
Avg Attendance per Cong	88	86	-2	-2.27	
PCT Bapt Mbrs Attending Worship	24.52	24.77	0.25	1.02	

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8D Lower Susquehanna Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	61,508,992	62,586,265	1,077,273	1.75	Total Receipts (/230)	272,114.20
Total Disbursements	61,362,402	61,587,387	224,985	0.37	Total Disburse (/230)	267,771.25
Total Indebtedness on Dec 31	16,420,045	16,044,588	-375,457	-2.29	Total Indebtedness (/47)	341,374.21
Projected Mission Support	2,422,724	2,379,777	-42,947	-1.77		
Average Total Giving / Bapt Member	590.34	616.35	26.01	4.41	Percent Congs With No Debt	79.57
Average Total Giving / Conf Member	733.67	742.44	8.77	1.20		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	43,187,429	43,164,869	-22,560	-0.05		
Designated Giving by Members	5,865,849	6,217,785	351,936	6.00		
Earned Income (any source)	7,570,486	6,691,755	-878,731	-11.61		
Grants (any source)	370,548	456,131	85,583	23.10		
All Other Receipts	4,514,680	6,055,725	1,541,045	34.13		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	45,414,502	44,893,191	-521,311	-1.15	Percent of Total Disbursements	
Capital Improvements	6,489,656	6,334,418	-155,238	-2.39	Current Operating Expenses	72.90
Payments on Debts	2,574,507	2,744,324	169,817	6.60	Capital Improvements	10.29
Mission Support	2,569,772	2,510,401	-59,371	-2.31	Payments on Debts	4.46
Other Synod Benevolence	840,746	677,746	-163,000	-19.39	Mission Support	4.08
Other CWO Benevolence	121,765	128,959	7,194	5.91	Other Synod Benevolence	1.10
Benevolence - Another Country	137,781	173,272	35,491	25.76	Other CWO Benevolence	0.21
Benevolence - Camps	50,705	56,921	6,216	12.26	Benevolence - Another Country	0.28
Benevolence - Colleges	35,030	3,100	-31,930	-91.15	Benevolence - Camps	0.09
Benevolence - Seminaries	70,155	31,120	-39,035	-55.64	Benevolence - Colleges	0.01
Benevolence - Social Service	446,400	299,362	-147,038	-32.94	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	23,524	22,688	-836	-3.55	Benevolence - Social Service	0.49
Benevolence - Other Direct Recipient	1,160,718	1,373,595	212,877	18.34	Benevolence - Campus Ministry	0.04
Subtotal Non-Mission Supt Benev	2,886,824	2,766,763	-120,061	-4.16	Benevolence - Other Direct Recipient	2.23
Other Expenses & Realized Losses	1,421,816	2,332,965	911,149	64.08	Subtotal Non-Mission Supt Benev	4.49
					Other Expenses & Realized Losses	3.79

8D Lower Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	62	65	3	4.84	African American/Black	28.26
African National/African-Caribbean	16	21	5	31.25	African Nat'l/African-Caribbean	9.13
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	2.17
Arab/Middle Eastern	6	8	2	33.33	Arab/Middle Eastern	3.48
Asian/Pacific Islander	46	53	7	15.22	Asian/Pacific Islander	23.04
Latino/Hispanic	44	47	3	6.82	Latino/Hispanic	20.43
Multi-racial	57	66	9	15.79	Multi-racial	28.70
White/Caucasian	201	216	15	7.46	White/Caucasian	93.91
Other	9	6	-3	-33.33	Other	2.61

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	349	382	33	9.46	African American/Black	0.93
African National/African-Caribbean	74	100	26	35.14	African Nat'l/African-Caribbean	0.24
American Indian/Alaska Native	10	8	-2	-20.00	American Indian/Alaska Native	0.02
Arab/Middle Eastern	18	17	-1	-5.56	Arab/Middle Eastern	0.04
Asian/Pacific Islander	128	167	39	30.47	Asian/Pacific Islander	0.41
Latino/Hispanic	161	168	7	4.35	Latino/Hispanic	0.41
Multi-racial	382	255	-127	-33.25	Multi-racial	0.62
White/Caucasian	39,256	40,047	791	2.01	White/Caucasian	97.21
Other	25	51	26	104.00	Other	0.12

8E Upper Susquehanna Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Congregations	125	124	-1	-0.80		
Congregations - Organized	125	124	-1	-0.80		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	106	104	-2	-1.89		
Baptized Members	28,879	28,425	-454	-1.57	Baptized Members (/124)	229
Confirmed Members	23,788	22,723	-1,065	-4.48	Confirmed Members (/124)	183
 Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith	4.33
By Baptism - Children Under Age 16	161	165	4	2.48	Clear Sense of Mission	3.76
By Baptism - Adults Age 16 and Older	12	19	7	58.33	Excitement About the Future	3.45
By Affirmation of Faith	108	119	11	10.19	Positive Force in the Community	4.03
By Transfer	119	111	-8	-6.72	Ready to Try Something New	3.30
From Other Sources and Stat Adjs	112	58	-54	-48.21	Works for Social Justice/Advocacy	2.87
Baptized Members -- Total Received	512	472	-40	-7.81	Helps Deepen Relationship with God	3.99
 Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	384	404	20	5.21	Building Member Relationships	3.91
By Transfer	70	85	15	21.43	Incorporating Newcomers	3.66
For Other Reasons and Stat Adjs	1,139	359	-780	-68.48	Seeking/Using Member Gifts	3.66
Baptized Members -- Total Removed	1,593	848	-745	-46.62	Equipping Members to Share Faith	3.32
Baptized Members Confirmed	119	137	18	15.13	Addressing Social Concerns	4.07
Active Participants	11,740	10,843	-897	-7.64	Managing Disagreements	3.54
 Analysis of Attendance					Interacting with Local Community	3.97
Total Weekly Worship Attendance	6,148	6,031	-117	-1.90	Live Out Faith in Their Daily Lives	3.79
Avg Attendance per Cong	50	49	-1	-2.00		
PCT Bapt Mbrs Attending Worship	21.29	21.22	-0.07	-0.33		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8E Upper Susquehanna Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	13,838,158	14,179,452	341,294	2.47	Total Receipts (/124)	114,350.42	
Total Disbursements	13,738,695	14,027,308	288,613	2.10	Total Disburse (/124)	113,123.45	
Total Indebtedness on Dec 31	1,960,307	2,186,687	226,380	11.55	Total Indebtedness (/15)	145,779.13	
Projected Mission Support	741,985	673,709	-68,276	-9.20			
Average Total Giving / Bapt Member	401.81	397.93	-3.88	-0.97	Percent Congs With No Debt	87.90	
Average Total Giving / Conf Member	487.81	497.79	9.98	2.05			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	10,283,296	10,170,984	-112,312	-1.09			
Designated Giving by Members	1,320,640	1,140,252	-180,388	-13.66			
Earned Income (any source)	1,115,160	1,342,429	227,269	20.38			
Grants (any source)	170,738	123,837	-46,901	-27.47			
All Other Receipts	948,324	1,401,950	453,626	47.83			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	10,658,076	11,264,316	606,240	5.69	Current Operating Expenses	80.32	
Capital Improvements	1,370,559	979,339	-391,220	-28.54	Capital Improvements	6.98	
Payments on Debts	200,976	254,683	53,707	26.72	Payments on Debts	1.82	
Mission Support	771,390	798,678	27,288	3.54	Mission Support	5.70	
Other Synod Benevolence	180,845	149,915	-30,930	-17.10	Other Synod Benevolence	1.07	
Other CWO Benevolence	33,066	21,092	-11,974	-36.21	Other CWO Benevolence	0.15	
Benevolence - Another Country	17,884	17,697	-187	-1.05	Benevolence - Another Country	0.13	
Benevolence - Camps	32,741	40,749	8,008	24.46	Benevolence - Camps	0.29	
Benevolence - Colleges	4,798	1,400	-3,398	-70.82	Benevolence - Colleges	0.01	
Benevolence - Seminaries	6,799	6,778	-21	-0.31	Benevolence - Seminaries	0.05	
Benevolence - Social Service	58,405	50,103	-8,302	-14.21	Benevolence - Social Service	0.36	
Benevolence - Campus Ministry	1,585	1,100	-485	-30.60	Benevolence - Campus Ministry	0.01	
Benevolence - Other Direct Recipient	194,641	243,471	48,830	25.09	Benevolence - Direct Recipient	1.74	
Subtotal Non-Mission Supt Benev	530,764	532,305	1,541	0.29	Subtotal Non-Mission Supt Benev	3.80	
Other Expenses & Realized Losses	203,659	194,716	-8,943	-4.39	Other Expenses & Realized Losses	1.39	

8E Upper Susquehanna Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	15	13	-2	-13.33	African American/Black	10.48
African National/African-Caribbean	1	0	-1	-100.00	African Nat'l/African-Caribbean	0.00
American Indian/Alaska Native	1	1	0	0.00	American Indian/Alaska Native	0.81
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.81
Asian/Pacific Islander	14	15	1	7.14	Asian/Pacific Islander	12.10
Latino/Hispanic	6	5	-1	-16.67	Latino/Hispanic	4.03
Multi-racial	16	16	0	0.00	Multi-racial	12.90
White/Caucasian	108	118	10	9.26	White/Caucasian	95.16
Other	4	3	-1	-25.00	Other	2.42

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	27	31	4	14.81	African American/Black	0.28
African National/African-Caribbean	1	0	-1	-100.00	African Nat'l/African-Caribbean	0.00
American Indian/Alaska Native	5	5	0	0.00	American Indian/Alaska Native	0.04
Arab/Middle Eastern	0	1	1	----	Arab/Middle Eastern	0.01
Asian/Pacific Islander	24	22	-2	-8.33	Asian/Pacific Islander	0.20
Latino/Hispanic	19	13	-6	-31.58	Latino/Hispanic	0.12
Multi-racial	53	53	0	0.00	Multi-racial	0.47
White/Caucasian	11,692	11,126	-566	-4.84	White/Caucasian	98.85
Other	9	5	-4	-44.44	Other	0.04

8F Delaware-Maryland Synod, ELCA

Summary of Membership Statistics	2017	2018	Change	Percent	Statistical Analysis
Totals -- End of Year					Averages per Congregation Reporting
Congregations	166	165	-1	-0.60	
Congregations - Organized	163	161	-2	-1.23	
Congregations - Under Development	3	4	1	33.33	
Congregations - Filed Form A	99	112	13	13.13	
Baptized Members	55,313	52,995	-2,318	-4.19	Baptized Members (/160) 331
Confirmed Members	41,865	40,690	-1,175	-2.81	Confirmed Members (/160) 254
 Analysis of Membership Gains and Losses					 Vitality - Congregation Description (Averages) *
Baptized Members -- Received					
By Baptism - Children Under Age 16	613	544	-69	-11.26	Worship Nurtures People's Faith 4.44
By Baptism - Adults Age 16 and Older	62	56	-6	-9.68	Clear Sense of Mission 3.66
By Affirmation of Faith	610	514	-96	-15.74	Excitement About the Future 3.83
By Transfer	489	351	-138	-28.22	Positive Force in the Community 4.18
From Other Sources and Stat Adjs	179	461	282	157.54	Ready to Try Something New 3.37
Baptized Members -- Total Received	1,953	1,926	-27	-1.38	Works for Social Justice/Advocacy 3.20
 Baptized Members -- Removed					Helps Deepen Relationship with God 4.08
By Death	663	605	-58	-8.75	
By Transfer	371	282	-89	-23.99	
For Other Reasons and Stat Adjs	3,081	3,156	75	2.43	Vitality - Congregation Strengths (Averages) *
Baptized Members -- Total Removed	4,115	4,043	-75	-1.82	Building Member Relationships 3.92
Baptized Members Confirmed	407	261	-146	-35.87	Incorporating Newcomers 3.64
Active Participants	31,595	30,678	-917	-2.90	Seeking/Using Member Gifts 3.42
 Analysis of Attendance					Equipping Members to Share Faith 3.18
Total Weekly Worship Attendance	14,913	14,224	-689	-4.62	Addressing Social Concerns 4.11
Avg Attendance per Cong	92	88	-4	-4.35	Managing Disagreements 3.70
PCT Bapt Mbrs Attending Worship	26.96	26.84	-0.12	-0.45	Interacting with Local Community 3.85
					Live Out Faith in Their Daily Lives 3.79

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8F Delaware-Maryland Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	44,026,116	46,676,049	2,649,933	6.02	Total Receipts (/160)	291,725.31
Total Disbursements	47,467,954	44,879,476	-2,588,478	-5.45	Total Disburse (/161)	278,754.51
Total Indebtedness on Dec 31	22,553,301	19,334,200	-3,219,101	-14.27	Total Indebtedness (/44)	439,413.64
Projected Mission Support	2,907,178	1,738,892	-1,168,286	-40.19		
Average Total Giving / Bapt Member	630.09	675.65	45.56	7.23	Percent Congs With No Debt	72.67
Average Total Giving / Conf Member	832.49	879.97	47.48	5.70		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	30,482,954	30,354,109	-128,845	-0.42		
Designated Giving by Members	4,369,157	5,451,792	1,082,635	24.78		
Earned Income (any source)	4,302,122	3,981,789	-320,333	-7.45		
Grants (any source)	1,831,566	2,624,085	792,519	43.27		
All Other Receipts	3,040,317	4,264,274	1,223,957	40.26		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	35,071,489	33,804,776	-1,266,713	-3.61	Current Operating Expenses	75.33
Capital Improvements	4,239,128	2,361,143	-1,877,985	-44.30	Capital Improvements	5.26
Payments on Debts	2,447,089	2,720,401	273,312	11.17	Payments on Debts	6.06
Mission Support	1,825,464	1,801,082	-24,382	-1.34	Mission Support	4.01
Other Synod Benevolence	380,150	296,950	-83,200	-21.89	Other Synod Benevolence	0.66
Other CWO Benevolence	113,819	101,300	-12,519	-11.00	Other CWO Benevolence	0.23
Benevolence - Another Country	131,252	205,286	74,034	56.41	Benevolence - Another Country	0.46
Benevolence - Camps	24,405	48,902	24,497	100.38	Benevolence - Camps	0.11
Benevolence - Colleges	20,021	18,107	-1,914	-9.56	Benevolence - Colleges	0.04
Benevolence - Seminaries	65,516	65,465	-51	-0.08	Benevolence - Seminaries	0.15
Benevolence - Social Service	305,581	210,762	-94,819	-31.03	Benevolence - Social Service	0.47
Benevolence - Campus Ministry	10,084	38,041	27,957	277.24	Benevolence - Campus Ministry	0.08
Benevolence - Other Direct Recipient	1,001,078	1,025,136	24,058	2.40	Benevolence - Direct Recipient	2.28
Subtotal Non-Mission Supt Benev	2,051,906	2,009,949	-41,957	-2.04	Subtotal Non-Mission Supt Benev	4.48
Other Expenses & Realized Losses	1,825,456	2,178,303	352,847	19.33	Other Expenses & Realized Losses	4.85

8F Delaware-Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	69	83	14	20.29	African American/Black	50.30
African National/African-Caribbean	31	38	7	22.58	African Nat'l/African-Caribbean	23.03
American Indian/Alaska Native	7	7	0	0.00	American Indian/Alaska Native	4.24
Arab/Middle Eastern	7	9	2	28.57	Arab/Middle Eastern	5.45
Asian/Pacific Islander	46	57	11	23.91	Asian/Pacific Islander	34.55
Latino/Hispanic	43	48	5	11.63	Latino/Hispanic	29.09
Multi-racial	45	48	3	6.67	Multi-racial	29.09
White/Caucasian	123	145	22	17.89	White/Caucasian	87.88
Other	6	8	2	33.33	Other	4.85

Total Ethnic Active Participants				Percent Ethnic Active Participants		
	2017	2018	Change	Percent		
African American/Black	1,199	1,394	195	16.26	African American/Black	4.59
African National/African-Caribbean	196	312	116	59.18	African Nat'l/African-Caribbean	1.03
American Indian/Alaska Native	23	19	-4	-17.39	American Indian/Alaska Native	0.06
Arab/Middle Eastern	28	29	1	3.57	Arab/Middle Eastern	0.10
Asian/Pacific Islander	191	246	55	28.80	Asian/Pacific Islander	0.81
Latino/Hispanic	206	225	19	9.22	Latino/Hispanic	0.74
Multi-racial	263	325	62	23.57	Multi-racial	1.07
White/Caucasian	25,992	27,777	1,785	6.87	White/Caucasian	91.49
Other	11	33	22	200.00	Other	0.11

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Membership Statistics					Statistical Analysis	
	2017	2018	Change	Percent	Averages per Congregation Reporting	
Totals -- End of Year						
Congregations	72	72	0	0.00		
Congregations - Organized	72	72	0	0.00		
Congregations - Under Development	0	0	0	----		
Congregations - Filed Form A	55	67	12	21.82		
Baptized Members	26,992	26,310	-682	-2.53	Baptized Members (/72)	365
Confirmed Members	21,477	20,420	-1,057	-4.92	Confirmed Members (/72)	284
Analysis of Membership Gains and Losses					Vitality - Congregation Description (Averages) *	
Baptized Members -- Received					Worship Nurtures People's Faith 4.56	
By Baptism - Children Under Age 16	312	277	-35	-11.22	Clear Sense of Mission	3.93
By Baptism - Adults Age 16 and Older	25	53	28	112.00	Excitement About the Future	4.16
By Affirmation of Faith	325	442	117	36.00	Positive Force in the Community	4.34
By Transfer	351	227	-124	-35.33	Ready to Try Something New	3.85
From Other Sources and Stat Adjs	80	75	-5	-6.25	Works for Social Justice/Advocacy	3.73
Baptized Members -- Total Received	1,093	1,074	-19	-1.74	Helps Deepen Relationship with God	4.21
Baptized Members -- Removed					Vitality - Congregation Strengths (Averages) *	
By Death	171	172	1	0.58	Building Member Relationships	3.96
By Transfer	302	218	-84	-27.81	Incorporating Newcomers	3.69
For Other Reasons and Stat Adjs	1,337	1,589	252	18.85	Seeking/Using Member Gifts	3.69
Baptized Members -- Total Removed	1,810	1,979	168	9.27	Equipping Members to Share Faith	3.15
Baptized Members Confirmed	258	252	-6	-2.33	Addressing Social Concerns	4.30
Active Participants	19,736	19,382	-354	-1.79	Managing Disagreements	3.87
Analysis of Attendance					Interacting with Local Community 4.01	
Total Weekly Worship Attendance	7,787	8,058	271	3.48	Live Out Faith in Their Daily Lives	3.84
Avg Attendance per Cong	109	111	2	1.83		
PCT Bapt Mbrs Attending Worship	28.85	30.63	1.78	6.17		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8G Metropolitan Washington, D.C., Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	35,005,809	35,838,417	832,608	2.38	Total Receipts (/72)	497,755.79
Total Disbursements	37,071,731	36,875,979	-195,752	-0.53	Total Disburse (/72)	512,166.38
Total Indebtedness on Dec 31	31,493,757	32,786,635	1,292,878	4.11	Total Indebtedness (/45)	728,591.89
Projected Mission Support	2,966,986	1,651,435	-1,315,551	-44.34		
Average Total Giving / Bapt Member	1082.91	1132.27	49.36	4.56	Percent Congs With No Debt	37.50
Average Total Giving / Conf Member	1360.98	1458.87	97.89	7.19		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	24,972,731	25,810,712	837,981	3.36		
Designated Giving by Members	4,257,132	3,979,314	-277,818	-6.53		
Earned Income (any source)	2,950,170	3,399,197	449,027	15.22		
Grants (any source)	653,158	400,908	-252,250	-38.62		
All Other Receipts	2,172,618	2,248,286	75,668	3.48		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	26,018,385	27,115,638	1,097,253	4.22	Percent of Total Disbursements	
Capital Improvements	3,204,559	2,318,825	-885,734	-27.64	Current Operating Expenses	73.54
Payments on Debts	4,112,427	3,546,203	-566,224	-13.77	Capital Improvements	6.29
Mission Support	1,515,100	1,536,501	21,401	1.41	Payments on Debts	9.62
Other Synod Benevolence	262,486	229,364	-33,122	-12.62	Mission Support	4.17
Other CWO Benevolence	140,116	179,682	39,566	28.24	Other Synod Benevolence	0.62
Benevolence - Another Country	84,946	150,143	65,197	76.75	Other CWO Benevolence	0.49
Benevolence - Camps	15,896	62,252	46,356	291.62	Benevolence - Another Country	0.41
Benevolence - Colleges	355	705	350	98.59	Benevolence - Camps	0.17
Benevolence - Seminaries	24,035	14,980	-9,055	-37.67	Benevolence - Colleges	0.00
Benevolence - Social Service	308,606	360,693	52,087	16.88	Benevolence - Seminaries	0.04
Benevolence - Campus Ministry	3,887	9,172	5,285	135.97	Benevolence - Social Service	0.98
Benevolence - Other Direct Recipient	633,312	736,937	103,625	16.36	Benevolence - Campus Ministry	0.02
Subtotal Non-Mission Supt Benev	1,473,639	1,743,928	270,289	18.34	Benevolence - Other Direct Recipient	2.00
Other Expenses & Realized Losses	744,601	613,164	-131,437	-17.65	Subtotal Non-Mission Supt Benev	4.73
					Other Expenses & Realized Losses	1.66

8G Metropolitan Washington, D.C., Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	54	58	4	7.41	African American/Black	80.56
African National/African-Caribbean	32	39	7	21.88	African Nat'l/African-Caribbean	54.17
American Indian/Alaska Native	8	9	1	12.50	American Indian/Alaska Native	12.50
Arab/Middle Eastern	19	19	0	0.00	Arab/Middle Eastern	26.39
Asian/Pacific Islander	45	44	-1	-2.22	Asian/Pacific Islander	61.11
Latino/Hispanic	37	44	7	18.92	Latino/Hispanic	61.11
Multi-racial	40	45	5	12.50	Multi-racial	62.50
White/Caucasian	60	69	9	15.00	White/Caucasian	95.83
Other	6	6	0	0.00	Other	8.33

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	902	889	-13	-1.44	African American/Black	4.58
African National/African-Caribbean	521	562	41	7.87	African Nat'l/African-Caribbean	2.89
American Indian/Alaska Native	12	23	11	91.67	American Indian/Alaska Native	0.12
Arab/Middle Eastern	65	80	15	23.08	Arab/Middle Eastern	0.41
Asian/Pacific Islander	430	368	-62	-14.42	Asian/Pacific Islander	1.90
Latino/Hispanic	451	554	103	22.84	Latino/Hispanic	2.85
Multi-racial	289	321	32	11.07	Multi-racial	1.65
White/Caucasian	15,235	16,561	1,326	8.70	White/Caucasian	85.30
Other	216	57	-159	-73.61	Other	0.29

8H West Virginia-Western Maryland Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	60	59	-1	-1.67			
Congregations - Organized	60	59	-1	-1.67			
Congregations - Under Development	0	0	0	----			
Congregations - Filed Form A	34	37	3	8.82			
Baptized Members	10,378	9,996	-382	-3.68	Baptized Members (/58)	172	
Confirmed Members	8,129	8,016	-113	-1.39	Confirmed Members (/58)	138	
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.67
By Baptism - Children Under Age 16	78	81	3	3.85	Clear Sense of Mission	3.86	
By Baptism - Adults Age 16 and Older	12	13	1	8.33	Excitement About the Future	3.86	
By Affirmation of Faith	86	83	-3	-3.49	Positive Force in the Community	4.19	
By Transfer	72	95	23	31.94	Ready to Try Something New	3.53	
From Other Sources and Stat Adjs	1	16	15	1,500.00	Works for Social Justice/Advocacy	3.26	
Baptized Members -- Total Received	249	288	39	15.66	Helps Deepen Relationship with God	4.31	
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death	139	119	-20	-14.39	Building Member Relationships	3.94	
By Transfer	61	28	-33	-54.10	Incorporating Newcomers	4.14	
For Other Reasons and Stat Adjs	571	626	55	9.63	Seeking/Using Member Gifts	3.97	
Baptized Members -- Total Removed	771	773	2	0.26	Equipping Members to Share Faith	3.44	
Baptized Members Confirmed	40	40	0	0.00	Addressing Social Concerns	4.25	
Active Participants	4,648	4,481	-167	-3.59	Managing Disagreements	3.61	
Analysis of Attendance						Interacting with Local Community	4.17
Total Weekly Worship Attendance	2,460	2,390	-70	-2.85	Live Out Faith in Their Daily Lives	4.06	
Avg Attendance per Cong	41	41	0	0.00			
PCT Bapt Mbrs Attending Worship	23.70	23.91	0.21	0.89			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

8H West Virginia-Western Maryland Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	6,689,237	6,213,264	-475,973	-7.12	Total Receipts (/57)	109,004.63
Total Disbursements	6,428,631	6,311,445	-117,186	-1.82	Total Disburse (/58)	108,818.02
Total Indebtedness on Dec 31	187,765	129,384	-58,381	-31.09	Total Indebtedness (/4)	32,346.00
Projected Mission Support	406,169	416,384	10,215	2.51		
Average Total Giving / Bapt Member	462.66	490.73	28.07	6.07	Percent Congs With No Debt	93.10
Average Total Giving / Conf Member	590.66	611.95	21.29	3.60		

Detail of Financial Statistics - Receipts

Regular Giving by Members	4,316,484	4,445,949	129,465	3.00
Designated Giving by Members	484,982	459,438	-25,544	-5.27
Earned Income (any source)	1,379,775	677,964	-701,811	-50.86
Grants (any source)	50,376	36,280	-14,096	-27.98
All Other Receipts	457,620	593,633	136,013	29.72

Detail of Financial Statistics - Disbursements

Current Operating Expenses	4,895,561	4,955,117	59,556	1.22
Capital Improvements	578,990	616,577	37,587	6.49
Payments on Debts	68,891	63,330	-5,561	-8.07
Mission Support	422,383	407,894	-14,489	-3.43
Other Synod Benevolence	201,173	53,835	-147,338	-73.24
Other CWO Benevolence	15,973	7,010	-8,963	-56.11
Benevolence - Another Country	14,654	5,001	-9,653	-65.87
Benevolence - Camps	32,059	11,258	-20,801	-64.88
Benevolence - Colleges	90	0	-90	-100.00
Benevolence - Seminaries	3,050	1,000	-2,050	-67.21
Benevolence - Social Service	43,500	46,345	2,845	6.54
Benevolence - Campus Ministry	7,772	7,205	-567	-7.30
Benevolence - Other Direct Recipient	110,687	102,934	-7,753	-7.00
Subtotal Non-Mission Supt Benev	428,958	234,588	-194,370	-45.31
Other Expenses & Realized Losses	33,848	33,939	91	0.27

Percent of Total Disbursements

Current Operating Expenses	78.51
Capital Improvements	9.77
Payments on Debts	1.00
Mission Support	6.46
Other Synod Benevolence	0.85
Other CWO Benevolence	0.11
Benevolence - Another Country	0.08
Benevolence - Camps	0.18
Benevolence - Colleges	0.00
Benevolence - Seminaries	0.02
Benevolence - Social Service	0.73
Benevolence - Campus Ministry	0.11
Benevolence - Direct Recipient	1.63
Subtotal Non-Mission Supt Benev	3.72
Other Expenses & Realized Losses	0.54

8H West Virginia-Western Maryland Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	8	9	1	12.50	African American/Black	15.25
African National/African-Caribbean	1	2	1	100.00	African Nat'l/African-Caribbean	3.39
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	3.39
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	6	8	2	33.33	Asian/Pacific Islander	13.56
Latino/Hispanic	5	9	4	80.00	Latino/Hispanic	15.25
Multi-racial	9	11	2	22.22	Multi-racial	18.64
White/Caucasian	52	54	2	3.85	White/Caucasian	91.53
Other	2	2	0	0.00	Other	3.39

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	20	21	1	5.00	African American/Black	0.48
African National/African-Caribbean	2	3	1	50.00	African Nat'l/African-Caribbean	0.07
American Indian/Alaska Native	2	2	0	0.00	American Indian/Alaska Native	0.05
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	9	10	1	11.11	Asian/Pacific Islander	0.23
Latino/Hispanic	7	13	6	85.71	Latino/Hispanic	0.29
Multi-racial	24	27	3	12.50	Multi-racial	0.61
White/Caucasian	3,834	4,328	494	12.88	White/Caucasian	98.19
Other	4	4	0	0.00	Other	0.09

9A Virginia Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		154	153	-1	-0.65		
Congregations - Organized		152	151	-1	-0.66		
Congregations - Under Development		2	2	0	0.00		
Congregations - Filed Form A		99	84	-15	-15.15		
Baptized Members		32,525	31,460	-1,065	-3.27	Baptized Members (/151)	208
Confirmed Members		26,945	25,974	-971	-3.60	Confirmed Members (/151)	172
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.67
By Baptism - Children Under Age 16		268	253	-15	-5.60	Clear Sense of Mission	4.07
By Baptism - Adults Age 16 and Older		49	46	-3	-6.12	Excitement About the Future	4.09
By Affirmation of Faith		365	298	-67	-18.36	Positive Force in the Community	4.37
By Transfer		298	337	39	13.09	Ready to Try Something New	3.61
From Other Sources and Stat Adjs		114	101	-13	-11.40	Works for Social Justice/Advocacy	3.64
Baptized Members -- Total Received		1,094	1,035	-59	-5.39	Helps Deepen Relationship with God	4.41
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		353	371	18	5.10	Building Member Relationships	4.23
By Transfer		258	273	15	5.81	Incorporating Newcomers	3.95
For Other Reasons and Stat Adjs		1,732	1,398	-334	-19.28	Seeking/Using Member Gifts	3.89
Baptized Members -- Total Removed		2,343	2,042	-301	-12.81	Equipping Members to Share Faith	3.34
Baptized Members Confirmed		229	219	-10	-4.37	Addressing Social Concerns	4.31
Active Participants		22,729	22,583	-146	-0.64	Managing Disagreements	3.90
Analysis of Attendance						Interacting with Local Community	4.22
Total Weekly Worship Attendance		11,221	10,715	-506	-4.51	Live Out Faith in Their Daily Lives	4.04
Avg Attendance per Cong		72	70	-2	-2.78		
PCT Bapt Mbrs Attending Worship		34.50	34.06	-0.44	-1.28		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9A Virginia Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	31,273,509	31,180,586	-92,923	-0.30	Total Receipts (/152)	205,135.43
Total Disbursements	29,836,431	29,263,312	-573,119	-1.92	Total Disburse (/153)	191,263.48
Total Indebtedness on Dec 31	15,362,170	14,103,063	-1,259,107	-8.20	Total Indebtedness (/42)	335,787.21
Projected Mission Support	2,436,463	1,722,973	-713,490	-29.28		
Average Total Giving / Bapt Member	855.25	871.63	16.38	1.92	Percent Congs With No Debt	72.55
Average Total Giving / Conf Member	1032.36	1055.73	23.37	2.26		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	23,713,675	23,473,246	-240,429	-1.01		
Designated Giving by Members	4,103,189	3,948,334	-154,855	-3.77		
Earned Income (any source)	1,470,806	1,129,936	-340,870	-23.18		
Grants (any source)	146,837	162,178	15,341	10.45		
All Other Receipts	1,839,002	2,466,892	627,890	34.14		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	21,530,988	21,733,178	202,190	0.94	Percent of Total Disbursements	
Capital Improvements	2,107,594	1,959,991	-147,603	-7.00	Current Operating Expenses	74.35
Payments on Debts	2,328,106	1,824,097	-504,009	-21.65	Capital Improvements	6.70
Mission Support	1,654,599	1,651,942	-2,657	-0.16	Payments on Debts	6.24
Other Synod Benevolence	289,646	286,582	-3,064	-1.06	Mission Support	5.65
Other CWO Benevolence	235,232	208,738	-26,494	-11.26	Other Synod Benevolence	0.98
Benevolence - Another Country	219,952	178,474	-41,478	-18.86	Other CWO Benevolence	0.71
Benevolence - Camps	17,802	38,314	20,512	115.22	Benevolence - Another Country	0.61
Benevolence - Colleges	14,750	14,050	-700	-4.75	Benevolence - Camps	0.13
Benevolence - Seminaries	17,265	12,379	-4,886	-28.30	Benevolence - Colleges	0.05
Benevolence - Social Service	154,809	170,149	15,340	9.91	Benevolence - Seminaries	0.04
Benevolence - Campus Ministry	9,053	11,136	2,083	23.01	Benevolence - Social Service	0.58
Benevolence - Other Direct Recipient	599,169	709,234	110,065	18.37	Benevolence - Campus Ministry	0.04
Subtotal Non-Mission Supt Benev	1,557,678	1,629,056	71,378	4.58	Benevolence - Other Direct Recipient	2.43
Other Expenses & Realized Losses	626,036	433,618	-192,418	-30.74	Subtotal Non-Mission Supt Benev	5.57
					Other Expenses & Realized Losses	1.48

9A Virginia Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	47	43	-4	-8.51	African American/Black	28.10
African National/African-Caribbean	11	11	0	0.00	African Nat'l/African-Caribbean	7.19
American Indian/Alaska Native	7	5	-2	-28.57	American Indian/Alaska Native	3.27
Arab/Middle Eastern	10	11	1	10.00	Arab/Middle Eastern	7.19
Asian/Pacific Islander	43	43	0	0.00	Asian/Pacific Islander	28.10
Latino/Hispanic	43	40	-3	-6.98	Latino/Hispanic	26.14
Multi-racial	36	38	2	5.56	Multi-racial	24.84
White/Caucasian	137	141	4	2.92	White/Caucasian	92.16
Other	4	4	0	0.00	Other	2.61

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	307	278	-29	-9.45	African American/Black	1.19
African National/African-Caribbean	37	36	-1	-2.70	African Nat'l/African-Caribbean	0.15
American Indian/Alaska Native	17	15	-2	-11.76	American Indian/Alaska Native	0.06
Arab/Middle Eastern	54	49	-5	-9.26	Arab/Middle Eastern	0.21
Asian/Pacific Islander	190	183	-7	-3.68	Asian/Pacific Islander	0.79
Latino/Hispanic	286	263	-23	-8.04	Latino/Hispanic	1.13
Multi-racial	314	246	-68	-21.66	Multi-racial	1.06
White/Caucasian	21,976	22,213	237	1.08	White/Caucasian	95.29
Other	30	28	-2	-6.67	Other	0.12

9B North Carolina Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		193	192	-1	-0.52		
Congregations - Organized		189	188	-1	-0.53		
Congregations - Under Development		4	4	0	0.00		
Congregations - Filed Form A		131	145	14	10.69		
Baptized Members		54,855	53,884	-971	-1.77	Baptized Members (/188)	287
Confirmed Members		45,450	45,283	-167	-0.37	Confirmed Members (/188)	241
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.56
By Baptism - Children Under Age 16		473	413	-60	-12.68	Clear Sense of Mission	3.82
By Baptism - Adults Age 16 and Older		69	45	-24	-34.78	Excitement About the Future	3.89
By Affirmation of Faith		689	612	-77	-11.18	Positive Force in the Community	4.27
By Transfer		998	812	-186	-18.64	Ready to Try Something New	3.40
From Other Sources and Stat Adjs		103	203	100	97.09	Works for Social Justice/Advocacy	3.24
Baptized Members -- Total Received		2,332	2,085	-247	-10.59	Helps Deepen Relationship with God	4.24
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		713	710	-3	-0.42	Building Member Relationships	4.06
By Transfer		596	559	-37	-6.21	Incorporating Newcomers	3.70
For Other Reasons and Stat Adjs		1,660	1,656	-4	-0.24	Seeking/Using Member Gifts	3.62
Baptized Members -- Total Removed		2,969	2,925	-44	-1.48	Equipping Members to Share Faith	3.32
Baptized Members Confirmed		426	345	-81	-19.01	Addressing Social Concerns	4.19
Active Participants		37,508	37,934	426	1.14	Managing Disagreements	3.59
Analysis of Attendance						Interacting with Local Community	3.99
Total Weekly Worship Attendance		20,042	19,562	-480	-2.39	Live Out Faith in Their Daily Lives	3.90
Avg Attendance per Cong		105	102	-3	-2.86		
PCT Bapt Mbrs Attending Worship		36.54	36.30	-0.24	-0.66		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9B North Carolina Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	63,883,899	62,934,201	-949,698	-1.49	Total Receipts (/190)	331,232.64
Total Disbursements	58,957,283	61,494,370	2,537,087	4.30	Total Disburse (/191)	321,960.05
Total Indebtedness on Dec 31	26,358,799	25,618,578	-740,221	-2.81	Total Indebtedness (/54)	474,418.11
Projected Mission Support	3,712,219	2,961,341	-750,878	-20.23		
Average Total Giving / Bapt Member	1019.85	1038.77	18.92	1.86	Percent Congs With No Debt	71.73
Average Total Giving / Conf Member	1230.88	1236.07	5.19	0.42		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	46,084,416	46,294,243	209,827	0.46		
Designated Giving by Members	9,859,286	9,678,857	-180,429	-1.83		
Earned Income (any source)	3,888,892	2,601,053	-1,287,839	-33.12		
Grants (any source)	929,961	836,736	-93,225	-10.02		
All Other Receipts	3,121,344	3,523,312	401,968	12.88		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	43,000,418	44,662,376	1,661,958	3.86	Current Operating Expenses	72.64
Capital Improvements	3,338,501	5,295,744	1,957,243	58.63	Capital Improvements	8.61
Payments on Debts	4,451,462	4,023,714	-427,748	-9.61	Payments on Debts	6.54
Mission Support	2,733,988	2,860,696	126,708	4.63	Mission Support	4.65
Other Synod Benevolence	302,930	288,811	-14,119	-4.66	Other Synod Benevolence	0.47
Other CWO Benevolence	207,796	168,447	-39,349	-18.94	Other CWO Benevolence	0.27
Benevolence - Another Country	274,704	215,564	-59,140	-21.53	Benevolence - Another Country	0.35
Benevolence - Camps	97,220	64,798	-32,422	-33.35	Benevolence - Camps	0.11
Benevolence - Colleges	58,933	74,111	15,178	25.75	Benevolence - Colleges	0.12
Benevolence - Seminaries	34,312	52,192	17,880	52.11	Benevolence - Seminaries	0.08
Benevolence - Social Service	663,276	778,197	114,921	17.33	Benevolence - Social Service	1.27
Benevolence - Campus Ministry	272,628	225,454	-47,174	-17.30	Benevolence - Campus Ministry	0.37
Benevolence - Other Direct Recipient	1,461,230	1,151,198	-310,032	-21.22	Benevolence - Direct Recipient	1.87
Subtotal Non-Mission Supt Benev	3,373,029	3,018,772	-354,257	-10.50	Subtotal Non-Mission Supt Benev	4.91
Other Expenses & Realized Losses	2,052,057	1,625,240	-426,817	-20.80	Other Expenses & Realized Losses	2.64

9B North Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	71	80	9	12.68	African American/Black	41.67
African National/African-Caribbean	16	19	3	18.75	African Nat'l/African-Caribbean	9.90
American Indian/Alaska Native	11	15	4	36.36	American Indian/Alaska Native	7.81
Arab/Middle Eastern	9	8	-1	-11.11	Arab/Middle Eastern	4.17
Asian/Pacific Islander	49	58	9	18.37	Asian/Pacific Islander	30.21
Latino/Hispanic	47	55	8	17.02	Latino/Hispanic	28.65
Multi-racial	49	54	5	10.20	Multi-racial	28.13
White/Caucasian	161	183	22	13.66	White/Caucasian	95.31
Other	5	6	1	20.00	Other	3.13

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	469	561	92	19.62	African American/Black	1.46
African National/African-Caribbean	62	51	-11	-17.74	African Nat'l/African-Caribbean	0.13
American Indian/Alaska Native	57	62	5	8.77	American Indian/Alaska Native	0.16
Arab/Middle Eastern	17	16	-1	-5.88	Arab/Middle Eastern	0.04
Asian/Pacific Islander	188	221	33	17.55	Asian/Pacific Islander	0.58
Latino/Hispanic	231	298	67	29.00	Latino/Hispanic	0.78
Multi-racial	187	237	50	26.74	Multi-racial	0.62
White/Caucasian	34,360	36,892	2,532	7.37	White/Caucasian	96.17
Other	22	22	0	0.00	Other	0.06

9C South Carolina Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		152	150	-2	-1.32		
Congregations - Organized		149	148	-1	-0.67		
Congregations - Under Development		3	2	-1	-33.33		
Congregations - Filed Form A		109	114	5	4.59		
Baptized Members		43,309	42,580	-729	-1.68	Baptized Members (/148)	288
Confirmed Members		36,165	35,215	-950	-2.63	Confirmed Members (/148)	238
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.47
By Baptism - Children Under Age 16		360	329	-31	-8.61	Clear Sense of Mission	3.86
By Baptism - Adults Age 16 and Older		41	57	16	39.02	Excitement About the Future	3.93
By Affirmation of Faith		528	478	-50	-9.47	Positive Force in the Community	4.12
By Transfer		595	490	-105	-17.65	Ready to Try Something New	3.53
From Other Sources and Stat Adjs		100	78	-22	-22.00	Works for Social Justice/Advocacy	3.31
Baptized Members -- Total Received		1,624	1,432	-192	-11.82	Helps Deepen Relationship with God	4.06
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		546	613	67	12.27	Building Member Relationships	4.00
By Transfer		472	429	-43	-9.11	Incorporating Newcomers	3.79
For Other Reasons and Stat Adjs		1,983	1,252	-731	-36.86	Seeking/Using Member Gifts	3.61
Baptized Members -- Total Removed		3,001	2,294	-707	-23.56	Equipping Members to Share Faith	3.33
Baptized Members Confirmed		248	266	18	7.26	Addressing Social Concerns	3.96
Active Participants		29,446	29,447	1	0.00	Managing Disagreements	3.71
Analysis of Attendance						Interacting with Local Community	3.96
Total Weekly Worship Attendance		14,695	14,440	-255	-1.74	Live Out Faith in Their Daily Lives	3.82
Avg Attendance per Cong		97	96	-1	-1.03		
PCT Bapt Mbrs Attending Worship		33.93	33.91	-0.02	-0.06		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9C South Carolina Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,860,155	45,034,463	-1,825,692	-3.90	Total Receipts (/149)	302,244.72
Total Disbursements	43,411,099	43,275,547	-135,552	-0.31	Total Disburse (/149)	290,439.91
Total Indebtedness on Dec 31	24,650,100	21,197,484	-3,452,616	-14.01	Total Indebtedness (/46)	460,814.87
Projected Mission Support	2,328,871	2,267,136	-61,735	-2.65		
Average Total Giving / Bapt Member	929.55	927.03	-2.52	-0.27	Percent Congs With No Debt	69.13
Average Total Giving / Conf Member	1113.17	1120.91	7.74	0.70		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	33,174,105	33,526,751	352,646	1.06		
Designated Giving by Members	7,083,754	5,946,191	-1,137,563	-16.06		
Earned Income (any source)	3,529,807	1,273,147	-2,256,660	-63.93		
Grants (any source)	498,770	475,114	-23,656	-4.74		
All Other Receipts	2,573,719	3,813,260	1,239,541	48.16		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	30,734,859	30,135,213	-599,646	-1.95	Current Operating Expenses	69.64
Capital Improvements	2,184,622	2,196,139	11,517	0.53	Capital Improvements	5.07
Payments on Debts	4,817,566	4,318,624	-498,942	-10.36	Payments on Debts	9.98
Mission Support	2,407,049	2,423,099	16,050	0.67	Mission Support	5.60
Other Synod Benevolence	386,767	388,077	1,310	0.34	Other Synod Benevolence	0.90
Other CWO Benevolence	82,856	38,531	-44,325	-53.50	Other CWO Benevolence	0.09
Benevolence - Another Country	55,000	55,001	1	0.00	Benevolence - Another Country	0.13
Benevolence - Camps	31,949	75,838	43,889	137.37	Benevolence - Camps	0.18
Benevolence - Colleges	29,135	24,131	-5,004	-17.18	Benevolence - Colleges	0.06
Benevolence - Seminaries	17,592	35,666	18,074	102.74	Benevolence - Seminaries	0.08
Benevolence - Social Service	246,355	437,282	190,927	77.50	Benevolence - Social Service	1.01
Benevolence - Campus Ministry	17,634	13,448	-4,186	-23.74	Benevolence - Campus Ministry	0.03
Benevolence - Other Direct Recipient	509,135	593,248	84,113	16.52	Benevolence - Direct Recipient	1.37
Subtotal Non-Mission Supt Benev	1,376,423	1,661,222	284,799	20.69	Subtotal Non-Mission Supt Benev	3.84
Other Expenses & Realized Losses	1,890,123	2,540,793	650,670	34.42	Other Expenses & Realized Losses	5.87

9C South Carolina Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	43	53	10	23.26	African American/Black	35.33
African National/African-Caribbean	5	10	5	100.00	African Nat'l/African-Caribbean	6.67
American Indian/Alaska Native	4	2	-2	-50.00	American Indian/Alaska Native	1.33
Arab/Middle Eastern	6	8	2	33.33	Arab/Middle Eastern	5.33
Asian/Pacific Islander	29	40	11	37.93	Asian/Pacific Islander	26.67
Latino/Hispanic	25	29	4	16.00	Latino/Hispanic	19.33
Multi-racial	37	42	5	13.51	Multi-racial	28.00
White/Caucasian	133	140	7	5.26	White/Caucasian	93.33
Other	6	7	1	16.67	Other	4.67

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	316	370	54	17.09	African American/Black	1.29
African National/African-Caribbean	10	16	6	60.00	African Nat'l/African-Caribbean	0.06
American Indian/Alaska Native	7	4	-3	-42.86	American Indian/Alaska Native	0.01
Arab/Middle Eastern	10	16	6	60.00	Arab/Middle Eastern	0.06
Asian/Pacific Islander	65	112	47	72.31	Asian/Pacific Islander	0.39
Latino/Hispanic	138	181	43	31.16	Latino/Hispanic	0.63
Multi-racial	94	138	44	46.81	Multi-racial	0.48
White/Caucasian	26,622	27,879	1,257	4.72	White/Caucasian	97.01
Other	19	22	3	15.79	Other	0.08

9D Southeastern Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		148	149	1	0.68		
Congregations - Organized		143	143	0	0.00		
Congregations - Under Development		5	6	1	20.00		
Congregations - Filed Form A		113	102	-11	-9.73		
Baptized Members		38,975	37,919	-1,056	-2.71	Baptized Members (/143)	265
Confirmed Members		32,206	32,312	106	0.33	Confirmed Members (/143)	226
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received							
By Baptism - Children Under Age 16		380	344	-36	-9.47	Worship Nurtures People's Faith	4.61
By Baptism - Adults Age 16 and Older		48	36	-12	-25.00	Clear Sense of Mission	3.91
By Affirmation of Faith		646	557	-89	-13.78	Excitement About the Future	3.95
By Transfer		682	616	-66	-9.68	Positive Force in the Community	4.15
From Other Sources and Stat Adjs		84	136	52	61.90	Ready to Try Something New	3.58
Baptized Members -- Total Received		1,840	1,689	-151	-8.21	Works for Social Justice/Advocacy	3.53
						Helps Deepen Relationship with God	4.27
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death		391	395	4	1.02	Building Member Relationships	4.05
By Transfer		473	466	-7	-1.48	Incorporating Newcomers	3.97
For Other Reasons and Stat Adjs		2,308	2,035	-273	-11.83	Seeking/Using Member Gifts	3.79
Baptized Members -- Total Removed		3,172	2,896	-276	-8.69	Equipping Members to Share Faith	3.37
Baptized Members Confirmed		280	256	-24	-8.57	Addressing Social Concerns	4.27
Active Participants		26,491	25,340	-1,151	-4.34	Managing Disagreements	3.75
 						Vitality - Congregation Strengths	
Analysis of Attendance						(Averages) *	
Total Weekly Worship Attendance		13,699	13,154	-545	-3.98	Interacting with Local Community	4.05
Avg Attendance per Cong		94	89	-5	-5.32	Live Out Faith in Their Daily Lives	4.10
PCT Bapt Mbrs Attending Worship		35.15	34.69	-0.46	-1.31		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9D Southeastern Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	46,466,951	47,280,802	813,851	1.75	Total Receipts (/146)	323,841.11
Total Disbursements	45,586,347	46,340,648	754,301	1.65	Total Disburse (/147)	315,242.50
Total Indebtedness on Dec 31	38,408,347	31,513,596	-6,894,751	-17.95	Total Indebtedness (/69)	456,718.78
Projected Mission Support	2,058,264	2,094,259	35,995	1.75		
Average Total Giving / Bapt Member	1089.99	1107.00	17.01	1.56	Percent Congs With No Debt	53.06
Average Total Giving / Conf Member	1319.08	1299.09	-19.99	-1.52		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	35,977,707	35,765,908	-211,799	-0.59		
Designated Giving by Members	6,504,733	6,210,376	-294,357	-4.53		
Earned Income (any source)	1,562,615	1,530,309	-32,306	-2.07		
Grants (any source)	659,837	566,332	-93,505	-14.17		
All Other Receipts	1,762,059	3,207,877	1,445,818	82.05		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	32,164,175	32,879,860	715,685	2.23	Percent of Total Disbursements	
Capital Improvements	3,483,079	2,855,067	-628,012	-18.03	Current Operating Expenses	70.96
Payments on Debts	5,476,735	6,248,935	772,200	14.10	Capital Improvements	6.16
Mission Support	2,212,366	2,070,757	-141,609	-6.40	Payments on Debts	13.49
Other Synod Benevolence	286,555	284,231	-2,324	-0.81	Mission Support	4.47
Other CWO Benevolence	72,590	53,409	-19,181	-26.42	Other Synod Benevolence	0.61
Benevolence - Another Country	203,930	199,884	-4,046	-1.98	Other CWO Benevolence	0.12
Benevolence - Camps	42,913	35,323	-7,590	-17.69	Benevolence - Another Country	0.43
Benevolence - Colleges	4,065	4,269	204	5.02	Benevolence - Camps	0.08
Benevolence - Seminaries	31,046	22,013	-9,033	-29.10	Benevolence - Colleges	0.01
Benevolence - Social Service	296,408	363,780	67,372	22.73	Benevolence - Seminaries	0.05
Benevolence - Campus Ministry	9,700	18,915	9,215	95.00	Benevolence - Social Service	0.79
Benevolence - Other Direct Recipient	570,062	608,613	38,551	6.76	Benevolence - Campus Ministry	0.04
Subtotal Non-Mission Supt Benev	1,517,269	1,590,437	73,168	4.82	Benevolence - Other Direct Recipient	1.31
Other Expenses & Realized Losses	727,003	689,872	-37,131	-5.11	Subtotal Non-Mission Supt Benev	3.43
					Other Expenses & Realized Losses	1.49

9D Southeastern Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	89	95	6	6.74	African American/Black	63.76
African National/African-Caribbean	30	25	-5	-16.67	African Nat'l/African-Caribbean	16.78
American Indian/Alaska Native	9	9	0	0.00	American Indian/Alaska Native	6.04
Arab/Middle Eastern	8	9	1	12.50	Arab/Middle Eastern	6.04
Asian/Pacific Islander	42	45	3	7.14	Asian/Pacific Islander	30.20
Latino/Hispanic	50	45	-5	-10.00	Latino/Hispanic	30.20
Multi-racial	42	47	5	11.90	Multi-racial	31.54
White/Caucasian	126	133	7	5.56	White/Caucasian	89.26
Other	14	13	-1	-7.14	Other	8.72

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	868	998	130	14.98	African American/Black	3.87
African National/African-Caribbean	254	191	-63	-24.80	African Nat'l/African-Caribbean	0.74
American Indian/Alaska Native	18	17	-1	-5.56	American Indian/Alaska Native	0.07
Arab/Middle Eastern	13	19	6	46.15	Arab/Middle Eastern	0.07
Asian/Pacific Islander	228	251	23	10.09	Asian/Pacific Islander	0.97
Latino/Hispanic	349	338	-11	-3.15	Latino/Hispanic	1.31
Multi-racial	194	197	3	1.55	Multi-racial	0.76
White/Caucasian	23,405	23,426	21	0.09	White/Caucasian	90.93
Other	297	326	29	9.76	Other	1.27

9E Florida-Bahamas Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		173	170	-3	-1.73		
Congregations - Organized		172	169	-3	-1.74		
Congregations - Under Development		1	1	0	0.00		
Congregations - Filed Form A		159	158	-1	-0.63		
Baptized Members		49,016	46,197	-2,819	-5.75	Baptized Members (/169)	273
Confirmed Members		41,919	39,727	-2,192	-5.23	Confirmed Members (/169)	235
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.63
By Baptism - Children Under Age 16		430	398	-32	-7.44	Clear Sense of Mission	4.02
By Baptism - Adults Age 16 and Older		191	82	-109	-57.07	Excitement About the Future	4.21
By Affirmation of Faith		1,298	1,145	-153	-11.79	Positive Force in the Community	4.18
By Transfer		865	776	-89	-10.29	Ready to Try Something New	3.82
From Other Sources and Stat Adjs		253	200	-53	-20.95	Works for Social Justice/Advocacy	3.35
Baptized Members -- Total Received		3,037	2,601	-436	-14.36	Helps Deepen Relationship with God	4.38
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		882	909	27	3.06	Building Member Relationships	4.20
By Transfer		542	493	-49	-9.04	Incorporating Newcomers	3.93
For Other Reasons and Stat Adjs		3,640	4,093	453	12.45	Seeking/Using Member Gifts	3.78
Baptized Members -- Total Removed		5,064	5,495	431	8.51	Equipping Members to Share Faith	3.56
Baptized Members Confirmed		262	193	-69	-26.34	Addressing Social Concerns	4.27
Active Participants		40,919	39,017	-1,902	-4.65	Managing Disagreements	3.80
Analysis of Attendance						Interacting with Local Community	3.85
Total Weekly Worship Attendance		22,755	21,848	-907	-3.99	Live Out Faith in Their Daily Lives	4.07
Avg Attendance per Cong		132	128	-4	-3.03		
PCT Bapt Mbrs Attending Worship		46.42	47.29	0.87	1.87		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9E Florida-Bahamas Synod, ELCA

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	64,431,469	63,577,575	-853,894	-1.33	Total Receipts (/167)	380,704.04	
Total Disbursements	62,997,234	64,783,783	1,786,549	2.84	Total Disburse (/170)	381,081.08	
Total Indebtedness on Dec 31	53,756,782	38,239,514	-15,517,268	-28.87	Total Indebtedness (/71)	538,584.70	
Projected Mission Support	2,126,417	2,117,580	-8,837	-0.42			
Average Total Giving / Bapt Member	1078.44	1143.01	64.57	5.99	Percent Congs With No Debt	58.24	
Average Total Giving / Conf Member	1261.03	1329.16	68.13	5.40			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	43,407,902	43,136,173	-271,729	-0.63			
Designated Giving by Members	9,453,140	9,667,252	214,112	2.26			
Earned Income (any source)	5,664,395	5,534,189	-130,206	-2.30			
Grants (any source)	594,481	727,729	133,248	22.41			
All Other Receipts	5,311,551	4,512,232	-799,319	-15.05			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	48,277,752	49,050,100	772,348	1.60	Current Operating Expenses	75.71	
Capital Improvements	3,555,667	3,658,771	103,104	2.90	Capital Improvements	5.65	
Payments on Debts	4,913,769	5,256,700	342,931	6.98	Payments on Debts	8.11	
Mission Support	2,100,812	2,085,595	-15,217	-0.72	Mission Support	3.22	
Other Synod Benevolence	488,903	512,413	23,510	4.81	Other Synod Benevolence	0.79	
Other CWO Benevolence	137,358	85,797	-51,561	-37.54	Other CWO Benevolence	0.13	
Benevolence - Another Country	232,068	210,401	-21,667	-9.34	Benevolence - Another Country	0.32	
Benevolence - Camps	72,220	47,299	-24,921	-34.51	Benevolence - Camps	0.07	
Benevolence - Colleges	3,443	7,700	4,257	123.64	Benevolence - Colleges	0.01	
Benevolence - Seminaries	60,477	33,514	-26,963	-44.58	Benevolence - Seminaries	0.05	
Benevolence - Social Service	313,357	380,662	67,305	21.48	Benevolence - Social Service	0.59	
Benevolence - Campus Ministry	5,534	35,727	30,193	545.59	Benevolence - Campus Ministry	0.06	
Benevolence - Other Direct Recipient	963,021	1,076,990	113,969	11.83	Benevolence - Direct Recipient	1.66	
Subtotal Non-Mission Supt Benev	2,276,381	2,390,503	114,122	5.01	Subtotal Non-Mission Supt Benev	3.69	
Other Expenses & Realized Losses	1,872,453	2,341,714	469,261	25.06	Other Expenses & Realized Losses	3.61	

9E Florida-Bahamas Synod, ELCA

Congregations Reporting Ethnic Active Participants					Percent of Congregations Reporting Ethnic Active Participants	
	2017	2018	Change	Percent		
African American/Black	105	106	1	0.95	African American/Black	62.35
African National/African-Caribbean	49	50	1	2.04	African Nat'l/African-Caribbean	29.41
American Indian/Alaska Native	6	13	7	116.67	American Indian/Alaska Native	7.65
Arab/Middle Eastern	19	21	2	10.53	Arab/Middle Eastern	12.35
Asian/Pacific Islander	59	65	6	10.17	Asian/Pacific Islander	38.24
Latino/Hispanic	94	101	7	7.45	Latino/Hispanic	59.41
Multi-racial	64	63	-1	-1.56	Multi-racial	37.06
White/Caucasian	160	166	6	3.75	White/Caucasian	97.65
Other	15	13	-2	-13.33	Other	7.65

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	633	594	-39	-6.16	African American/Black	1.52
African National/African-Caribbean	309	312	3	0.97	African Nat'l/African-Caribbean	0.80
American Indian/Alaska Native	16	29	13	81.25	American Indian/Alaska Native	0.07
Arab/Middle Eastern	40	59	19	47.50	Arab/Middle Eastern	0.15
Asian/Pacific Islander	187	209	22	11.76	Asian/Pacific Islander	0.53
Latino/Hispanic	1,206	1,094	-112	-9.29	Latino/Hispanic	2.80
Multi-racial	706	388	-318	-45.04	Multi-racial	0.99
White/Caucasian	34,582	36,307	1,725	4.99	White/Caucasian	92.90
Other	55	89	34	61.82	Other	0.23

9F Caribbean Synod, ELCA

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations		33	33	0	0.00		
Congregations - Organized		33	33	0	0.00		
Congregations - Under Development		0	0	0	----		
Congregations - Filed Form A		11	10	-1	-9.09		
Baptized Members		4,014	3,938	-76	-1.89	Baptized Members (/33)	119
Confirmed Members		2,178	2,304	126	5.79	Confirmed Members (/33)	70
Analysis of Membership Gains and Losses						Vitality - Congregation Description (Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.50
By Baptism - Children Under Age 16		126	124	-2	-1.59	Clear Sense of Mission	3.88
By Baptism - Adults Age 16 and Older		17	16	-1	-5.88	Excitement About the Future	3.13
By Affirmation of Faith		46	77	31	67.39	Positive Force in the Community	3.38
By Transfer		35	21	-14	-40.00	Ready to Try Something New	4.00
From Other Sources and Stat Adjs		46	45	-1	-2.17	Works for Social Justice/Advocacy	3.63
Baptized Members -- Total Received		270	283	13	4.81	Helps Deepen Relationship with God	4.25
Baptized Members -- Removed						Vitality - Congregation Strengths (Averages) *	
By Death		76	71	-5	-6.58	Building Member Relationships	4.38
By Transfer		50	29	-21	-42.00	Incorporating Newcomers	4.63
For Other Reasons and Stat Adjs		120	165	45	37.50	Seeking/Using Member Gifts	4.00
Baptized Members -- Total Removed		246	265	14	5.58	Equipping Members to Share Faith	4.13
Baptized Members Confirmed		36	38	2	5.56	Addressing Social Concerns	4.50
Active Participants		1,739	1,825	86	4.95	Managing Disagreements	3.88
Analysis of Attendance						Interacting with Local Community	3.63
Total Weekly Worship Attendance		2,155	2,083	-72	-3.34	Live Out Faith in Their Daily Lives	4.25
Avg Attendance per Cong		65	63	-2	-3.08		
PCT Bapt Mbrs Attending Worship		53.69	52.89	-0.80	-1.49		

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

9F Caribbean Synod, ELCA

Summary of Financial Statistics	2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year					Averages per Congregation Reporting	
Total Receipts	1,972,390	1,838,813	-133,577	-6.77	Total Receipts (/32)	57,462.91
Total Disbursements	2,123,493	2,005,972	-117,521	-5.53	Total Disburse (/32)	62,686.63
Total Indebtedness on Dec 31	944,616	972,532	27,916	2.96	Total Indebtedness (/5)	194,506.40
Projected Mission Support	136,754	211,012	74,258	54.30		
Average Total Giving / Bapt Member	405.44	383.95	-21.49	-5.30	Percent Congs With No Debt	87.50
Average Total Giving / Conf Member	747.22	656.25	-90.97	-12.17		
 Detail of Financial Statistics - Receipts						
Regular Giving by Members	1,448,859	1,401,989	-46,870	-3.23		
Designated Giving by Members	178,590	110,006	-68,584	-38.40		
Earned Income (any source)	111,882	75,750	-36,132	-32.29		
Grants (any source)	45,635	41,335	-4,300	-9.42		
All Other Receipts	187,424	209,733	22,309	11.90		
 Detail of Financial Statistics - Disbursements						
Current Operating Expenses	1,740,247	1,657,084	-83,163	-4.78	Percent of Total Disbursements	
Capital Improvements	89,320	77,852	-11,468	-12.84	Current Operating Expenses	82.79
Payments on Debts	73,028	71,643	-1,385	-1.90	Capital Improvements	3.89
Mission Support	113,848	93,516	-20,332	-17.86	Payments on Debts	3.58
Other Synod Benevolence	23,825	16,492	-7,333	-30.78	Mission Support	4.67
Other CWO Benevolence	9,090	7,530	-1,560	-17.16	Other Synod Benevolence	0.82
Benevolence - Another Country	6,361	5,009	-1,352	-21.25	Other CWO Benevolence	0.38
Benevolence - Camps	3,396	1,879	-1,517	-44.67	Benevolence - Another Country	0.25
Benevolence - Colleges	46	46	0	0.00	Benevolence - Camps	0.09
Benevolence - Seminaries	1,075	1,225	150	13.95	Benevolence - Colleges	0.00
Benevolence - Social Service	6,952	2,200	-4,752	-68.35	Benevolence - Seminaries	0.06
Benevolence - Campus Ministry	0	0	0	----	Benevolence - Social Service	0.11
Benevolence - Other Direct Recipient	2,471	7,830	5,359	216.88	Benevolence - Campus Ministry	0.00
Subtotal Non-Mission Supt Benev	53,216	42,211	-11,005	-20.68	Benevolence - Other Direct Recipient	0.39
Other Expenses & Realized Losses	47,708	59,238	11,530	24.17	Subtotal Non-Mission Supt Benev	2.11
					Other Expenses & Realized Losses	2.96

9F Caribbean Synod, ELCA

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	4	4	0	0.00	African American/Black	12.12
African National/African-Caribbean	5	4	-1	-20.00	African Nat'l/African-Caribbean	12.12
American Indian/Alaska Native	0	0	0	----	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	1	0	0.00	Asian/Pacific Islander	3.03
Latino/Hispanic	21	22	1	4.76	Latino/Hispanic	66.67
Multi-racial	1	1	0	0.00	Multi-racial	3.03
White/Caucasian	3	3	0	0.00	White/Caucasian	9.09
Other	1	1	0	0.00	Other	3.03

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	27	51	24	88.89	African American/Black	3.03
African National/African-Caribbean	66	21	-45	-68.18	African Nat'l/African-Caribbean	1.25
American Indian/Alaska Native	0	0	0	----	American Indian/Alaska Native	0.00
Arab/Middle Eastern	0	0	0	----	Arab/Middle Eastern	0.00
Asian/Pacific Islander	1	1	0	0.00	Asian/Pacific Islander	0.06
Latino/Hispanic	1,359	1,457	98	7.21	Latino/Hispanic	86.47
Multi-racial	2	2	0	0.00	Multi-racial	0.12
White/Caucasian	163	149	-14	-8.59	White/Caucasian	8.84
Other	4	4	0	0.00	Other	0.24

ELCA Congregation Totals

Summary of Membership Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Congregations	9,163	9,091	-72	-0.79			
Congregations - Organized	9,039	8,974	-65	-0.72			
Congregations - Under Development	124	117	-7	-5.65			
Congregations - Filed Form A	7,078	7,012	-66	-0.93			
Baptized Members	3,458,839	3,363,281	-95,558	-2.76	Baptized Members (/8,970)		375
Confirmed Members	2,685,833	2,644,146	-41,687	-1.55	Confirmed Members (/8,970)		295
 						Vitality - Congregation Description	
Analysis of Membership Gains and Losses						(Averages) *	
Baptized Members -- Received						Worship Nurtures People's Faith	4.48
By Baptism - Children Under Age 16	36,819	32,943	-3,876	-10.53	Clear Sense of Mission		3.86
By Baptism - Adults Age 16 and Older	3,490	3,376	-114	-3.27	Excitement About the Future		3.87
By Affirmation of Faith	34,318	30,510	-3,808	-11.10	Positive Force in the Community		4.18
By Transfer	35,432	33,893	-1,539	-4.34	Ready to Try Something New		3.58
From Other Sources and Stat Adjs	12,465	13,853	1,388	11.14	Works for Social Justice/Advocacy		3.29
Baptized Members -- Total Received	122,524	114,575	-7,949	-6.49	Helps Deepen Relationship with God		4.18
 						Vitality - Congregation Strengths	
Baptized Members -- Removed						(Averages) *	
By Death	38,533	37,153	-1,380	-3.58	Building Member Relationships		3.98
By Transfer	27,139	24,878	-2,261	-8.33	Incorporating Newcomers		3.76
For Other Reasons and Stat Adjs	150,052	145,451	-4,601	-3.07	Seeking/Using Member Gifts		3.69
Baptized Members -- Total Removed	215,724	207,482	-8,267	-3.83	Equipping Members to Share Faith		3.32
Baptized Members Confirmed	30,151	28,327	-1,824	-6.05	Addressing Social Concerns		4.09
Active Participants	2,077,356	2,059,887	-17,469	-0.84	Managing Disagreements		3.70
 						Analysis of Attendance	
Total Weekly Worship Attendance	899,000	864,105	-34,895	-3.88	Interacting with Local Community		4.02
Avg Attendance per Cong	98	95	-3	-3.06	Live Out Faith in Their Daily Lives		3.91
PCT Bapt Mbrs Attending Worship	25.99	25.69	-0.30	-1.15			

* Congregation Description Averages Range: Hardly at All(1) - Very Well(5); Congregation Strengths Averages Range: Poor(1) - Great(5)

ELCA Congregation Totals

Summary of Financial Statistics		2017	2018	Change	Percent	Statistical Analysis	
Totals -- End of Year						Averages per Congregation Reporting	
Total Receipts	2,503,062,876	2,487,388,714	-15,674,162	-0.63	Total Receipts (/8,987)	276,776.31	
Total Disbursements	2,453,167,494	2,507,155,491	53,987,997	2.20	Total Disburse (/9,034)	277,524.41	
Total Indebtedness on Dec 31	1,228,165,017	1,139,427,099	-88,737,918	-7.23	Total Indebtedness (/2,624)	434,232.89	
Projected Mission Support	120,297,123	98,350,887	-21,946,236	-18.24			
Average Total Giving / Bapt Member	594.89	609.54	14.65	2.46	Percent Congs With No Debt	71.29	
Average Total Giving / Conf Member	766.10	775.31	9.21	1.20			
Detail of Financial Statistics - Receipts							
Regular Giving by Members	1,758,668,001	1,750,445,156	-8,222,845	-0.47			
Designated Giving by Members	298,952,205	299,600,818	648,613	0.22			
Earned Income (any source)	203,548,155	174,898,669	-28,649,486	-14.08			
Grants (any source)	31,139,872	29,823,137	-1,316,735	-4.23			
All Other Receipts	210,754,643	232,620,934	21,866,291	10.38			
Detail of Financial Statistics - Disbursements							
Current Operating Expenses	1,822,657,536	1,858,933,609	36,276,073	1.99	Current Operating Expenses	74.16	
Capital Improvements	183,583,740	203,781,649	20,197,909	11.00	Capital Improvements	8.13	
Payments on Debts	166,983,530	161,648,634	-5,334,896	-3.19	Payments on Debts	6.45	
Mission Support	96,587,745	94,923,475	-1,664,270	-1.72	Mission Support	3.79	
Other Synod Benevolence	20,847,654	18,361,047	-2,486,607	-11.93	Other Synod Benevolence	0.73	
Other CWO Benevolence	7,736,438	6,649,508	-1,086,930	-14.05	Other CWO Benevolence	0.27	
Benevolence - Another Country	13,325,637	13,803,723	478,086	3.59	Benevolence - Another Country	0.55	
Benevolence - Camps	4,976,851	4,648,204	-328,647	-6.60	Benevolence - Camps	0.19	
Benevolence - Colleges	1,021,831	1,019,222	-2,609	-0.26	Benevolence - Colleges	0.04	
Benevolence - Seminaries	1,792,957	1,686,749	-106,208	-5.92	Benevolence - Seminaries	0.07	
Benevolence - Social Service	18,899,181	20,027,325	1,128,144	5.97	Benevolence - Social Service	0.80	
Benevolence - Campus Ministry	2,004,621	2,187,237	182,616	9.11	Benevolence - Campus Ministry	0.09	
Benevolence - Other Direct Recipient	43,670,614	41,978,016	-1,692,598	-3.88	Benevolence - Direct Recipient	1.67	
Subtotal Non-Mission Supt Benev	114,275,784	110,361,031	-3,914,753	-3.43	Subtotal Non-Mission Supt Benev	4.40	
Other Expenses & Realized Losses	68,327,612	76,880,946	8,553,334	12.52	Other Expenses & Realized Losses	3.07	

ELCA Congregation Totals

Congregations Reporting Ethnic Active Participants	2017	2018	Change	Percent	Percent of Congregations Reporting Ethnic Active Participants	
African American/Black	2,940	3,060	120	4.08	African American/Black	33.66
African National/African-Caribbean	879	916	37	4.21	African Nat'l/African-Caribbean	10.08
American Indian/Alaska Native	816	861	45	5.51	American Indian/Alaska Native	9.47
Arab/Middle Eastern	498	528	30	6.02	Arab/Middle Eastern	5.81
Asian/Pacific Islander	2,404	2,512	108	4.49	Asian/Pacific Islander	27.63
Latino/Hispanic	2,572	2,705	133	5.17	Latino/Hispanic	29.75
Multi-racial	2,435	2,604	169	6.94	Multi-racial	28.64
White/Caucasian	7,931	8,345	414	5.22	White/Caucasian	91.79
Other	459	425	-34	-7.41	Other	4.67

Total Ethnic Active Participants					Percent Ethnic Active Participants	
African American/Black	28,080	29,756	1,676	5.97	African American/Black	1.45
African National/African-Caribbean	7,673	7,457	-216	-2.82	African Nat'l/African-Caribbean	0.36
American Indian/Alaska Native	4,609	4,696	87	1.89	American Indian/Alaska Native	0.23
Arab/Middle Eastern	2,237	2,388	151	6.75	Arab/Middle Eastern	0.12
Asian/Pacific Islander	15,518	19,279	3,761	24.24	Asian/Pacific Islander	0.94
Latino/Hispanic	29,598	30,004	406	1.37	Latino/Hispanic	1.47
Multi-racial	23,993	26,910	2,917	12.16	Multi-racial	1.31
White/Caucasian	1,865,027	1,917,131	52,104	2.79	White/Caucasian	93.66
Other	18,281	9,278	-9,003	-49.25	Other	0.45