

**Congregational Totals for ELCA Totals ET**

	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>% Change 2011 to 2017</b>
<b>Number of Organized Congregations</b>	9,484	9,377	9,332	9,261	9,195	9,122	9,039	-4.69
<b>Baptized Membership</b>	4,059,785	3,950,924	3,863,133	3,765,362	3,668,034	3,563,842	3,455,573	-14.88
<b>Members Received By:</b>								
Baptism: Children	50,454	47,844	44,998	42,820	41,055	38,659	36,773	-27.12
Baptism: Adults	5,004	4,748	4,521	4,362	3,975	3,719	3,481	-30.44
Affirmation of Faith	44,522	42,465	41,274	37,936	35,834	33,796	34,311	-22.93
Transfer	51,787	47,308	44,696	48,267	39,487	38,160	35,402	-31.64
Other and Statistical Adjustment	18,561	16,581	16,877	15,768	14,587	14,988	12,443	-32.96
<b>Members Removed By:</b>								
Death	41,467	40,372	40,116	39,581	39,123	38,473	38,458	-7.26
Transfer	46,365	40,653	38,179	34,656	32,390	31,709	27,092	-41.57
Other and Statistical Adjustment	166,272	150,189	163,679	164,344	146,634	156,622	149,024	-10.37
Baptized Members Confirmed	38,274	35,921	41,259	37,004	33,968	36,389	30,136	-21.26
Confirmed Members	3,107,925	3,002,270	2,967,754	2,868,102	2,803,450	2,733,430	2,682,847	-13.68
Active Participants	2,531,154	2,510,634	2,435,558	2,397,606	2,327,502	2,261,946	2,068,832	-18.27
Average Attendance	1,123,071	1,088,737	1,052,278	1,018,949	973,809	935,583	894,251	-20.37
<b>Racial/Ethnic Composition of Active Participants*</b>								
African American/Black	42,194	41,123	40,576	38,050	Omitted	Omitted	27,155	-35.64
African National/African Caribbean	7,562	8,582	9,494	9,519	Omitted	Omitted	7,145	-5.51
American Indian/Alaska Native	4,852	5,579	4,876	4,723	Omitted	Omitted	4,343	-10.49
Arab/Middle Eastern	2,272	2,410	2,495	2,387	Omitted	Omitted	2,182	-3.96
Asian/Pacific	19,871	19,930	19,871	20,752	Omitted	Omitted	14,566	-26.70
Multi Racial	20,438	19,921	20,051	33,709	Omitted	Omitted	23,917	17.02
Other	12,419	10,415	13,409	15,133	Omitted	Omitted	18,240	46.87
Latino	38,668	44,015	43,651	37,612	Omitted	Omitted	27,845	-27.99
White	2,626,604	2,528,980	2,419,048	2,254,471	Omitted	Omitted	1,861,816	-29.12

**Congregational Totals for ELCA Totals ET**

	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>% Change 2011 to 2017</b>
<b>Regular Giving by Members</b>	\$1,775,614,165	\$1,780,790,165	\$1,780,686,15	\$1,752,677,614	\$1,755,747,68	\$1,755,274,51	\$1,754,929,704	-1.16
<b>Designated Giving by Members</b>	\$273,440,538	\$289,703,681	\$290,744,888	\$286,760,111	\$292,179,422	\$284,297,618	\$298,636,950	9.21
<b>Earned Income (any source)</b>	\$130,780,771	\$138,723,379	\$150,601,786	\$151,701,378	\$164,436,811	\$177,968,971	\$202,613,685	54.93
<b>Grants &amp; Partnership Support</b>	\$25,853,679	\$24,535,970	\$25,128,587	\$24,562,751	\$27,996,622	\$26,700,525	\$28,712,456	11.06
<b>Other Receipts</b>	\$229,057,279	\$216,839,077	\$203,897,596	\$209,876,545	\$223,862,067	\$232,432,886	\$210,014,642	-8.31
<b>Total Receipts</b>	\$2,434,746,432	\$2,450,592,274	\$2,451,059,01	\$2,425,578,399	\$2,464,222,61	\$2,476,674,51	\$2,494,907,437	2.47
<b>Current Operating Expenses</b>	\$1,777,529,695	\$1,765,623,026	\$1,778,012,88	\$1,803,579,816	\$1,824,485,33	\$1,808,912,81	\$1,815,900,448	2.16
<b>Capital Improvements</b>	\$177,349,791	\$174,285,490	\$174,869,615	\$166,193,244	\$186,464,307	\$182,012,694	\$183,355,298	3.39
<b>Payments on Debt</b>	\$207,278,790	\$199,618,104	\$186,918,606	\$172,071,712	\$172,753,226	\$167,287,814	\$166,839,531	-19.51
<b>Mission Support</b>	\$103,464,702	\$102,619,378	\$100,517,920	\$99,364,601	\$97,942,700	\$97,463,395	\$96,359,414	-6.87
as % of Total Disbursements	4.21	4.23	4.15	4.11	3.98	4.00	3.94	
as % of Regular Giving	5.83	5.76	5.64	5.67	5.58	5.55	5.49	
<b>Other Bevevolence sent directly:</b>								
To the synod	\$21,006,322	\$20,971,044	\$20,451,253	\$18,733,194	\$18,958,716	\$18,222,022	\$20,805,712	-0.95
To the churchwide office	\$5,613,820	\$6,403,466	\$6,721,246	\$6,083,694	\$6,041,728	\$6,004,975	\$7,716,269	37.45
to an activity in another country	\$13,320,828	\$12,651,302	\$13,195,390	\$13,738,403	\$13,690,928	\$13,402,865	\$13,306,274	-0.11
to camps	\$4,008,261	\$4,033,164	\$3,960,441	\$4,375,391	\$4,584,098	\$4,466,986	\$4,969,841	23.99
to colleges	\$1,610,107	\$1,618,401	\$1,805,494	\$1,852,360	\$1,356,159	\$1,060,636	\$1,021,831	-36.54
to seminaries	\$1,822,645	\$1,825,679	\$1,970,009	\$1,846,412	\$1,893,664	\$1,832,603	\$1,792,732	-1.64
to social services groups or orgs	\$17,316,578	\$18,131,479	\$18,876,338	\$18,040,160	\$17,327,860	\$16,497,354	\$18,862,680	8.93
to campus ministry					\$1,781,344	\$2,141,052	\$2,003,891	
<b>All other benevolence</b>	\$40,434,441	\$40,452,601	\$41,246,635	\$42,552,542	\$41,467,056	\$43,283,063	\$43,451,852	7.46
<b>non-mission support benevolence*</b>	\$109,426,118	\$106,087,136	\$108,226,806	\$107,222,156	\$107,101,55	\$107,813,411	\$114,677,501	4.80
<b>Other Expenses</b>	\$85,080,593	\$77,180,422	\$72,692,111	\$69,471,750	\$68,013,213	\$71,769,143	\$68,120,090	-19.93
<b>Sum of Disbursements*</b>	\$2,460,129,689	\$2,428,108,085	\$2,423,004,738	\$2,419,360,714	\$2,457,828,454	\$2,435,259,272	\$2,445,252,282	-0.60
						<i>(Form C 2016 only)</i>		
<b>Endowment &amp; Memorial Funds</b>	\$1,165,053,826	\$1,292,971,616	\$1,383,325,168	\$1,421,279,203	Omitted	\$1,159,448,;		
<b>Cash, Savings, Bonds, etc.</b>	\$831,193,919	\$864,387,543	\$901,879,300	\$924,797,340	Omitted	\$751,442,501		
<b>Other Assets</b>	\$345,094,647	\$319,413,930	\$320,097,875	\$340,813,040	Omitted	\$624,440,441		
<b>Total Indebtedness</b>	\$1,627,952,830	\$1,761,685,062	\$1,602,626,610	\$1,608,056,113	Omitted	\$1,265,925,736	\$1,226,923,300	-24.63
<b>Number of Bequests Received</b>	2,538	2,441	3,392	3,620	Omitted	Omitted		
<b>Value of Bequests</b>	\$65,586,641	\$72,166,017	\$80,758,708	\$82,596,314	Omitted	Omitted		
<b>Intended Mission Support</b>	\$110,864,852	\$110,586,165	\$107,506,243	\$105,423,647	Omitted	\$113,733,63	\$119,504,657	7.79

\* - Because the form changes from year to year, not all fields are shown, thus the detail may not add up to the totals as shown.