4B – Central States

Your Synod at a Glance

1. Summary of Congregational Statistics – Forms A, C and Financial Information
2. ELCA and Synod Trend Reports
3. Region 4 Average Weekly Worship Attendance
4. Comparison of Congregations and Average Weekly Worship Attendance
5. Congregations – Average Attendance, Baptized Members and Active Participants – Sorted by Average Weekly Worship Attendance
6. Congregations – Adult and Child Baptisms – Sorted in Descending Order
7. Scattergram Chart – Giving and Average Attendance
8. Community Context
9. Infographic – Synod Area Demographics (Population, Race/Ethnicity, Income, Education)
10. Demographic Report – Synod Area (Population, Race/Ethnicity, Income, Housing)
11. Maps - Population Projections and Change in Congregation Average Attendance
Summary of Membership Statistics

<table>
<thead>
<tr>
<th>Totals -- End of Year</th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>Congregations</td>
<td>170</td>
<td>169</td>
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<td>-0.59</td>
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<tr>
<td>Congregations - Organized</td>
<td>165</td>
<td>165</td>
<td>0</td>
<td>0.00</td>
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<tr>
<td>Congregations - Under Development</td>
<td>5</td>
<td>4</td>
<td>-1</td>
<td>-20.00</td>
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<td>Congregations - Filed Form A</td>
<td>146</td>
<td>159</td>
<td>13</td>
<td>8.90</td>
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<tr>
<td>Baptized Members</td>
<td>45,933</td>
<td>44,241</td>
<td>-1,692</td>
<td>-3.68</td>
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<tr>
<td>Confirmed Members</td>
<td>36,187</td>
<td>35,452</td>
<td>-735</td>
<td>-2.03</td>
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<tr>
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Analysis of Membership Gains and Losses

Baptized Members -- Received

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>By Baptism - Children Under Age 16</td>
<td>402</td>
<td>411</td>
<td>9</td>
<td>2.24</td>
</tr>
<tr>
<td>By Baptism - Adults Age 16 and Older</td>
<td>31</td>
<td>27</td>
<td>-4</td>
<td>-12.90</td>
</tr>
<tr>
<td>By Affirmation of Faith</td>
<td>406</td>
<td>405</td>
<td>-1</td>
<td>-0.25</td>
</tr>
<tr>
<td>By Transfer</td>
<td>487</td>
<td>488</td>
<td>1</td>
<td>0.21</td>
</tr>
<tr>
<td>From Other Sources and Stat Adjs</td>
<td>131</td>
<td>201</td>
<td>70</td>
<td>53.44</td>
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<tr>
<td>Baptized Members -- Total Received</td>
<td>1,457</td>
<td>1,532</td>
<td>75</td>
<td>5.15</td>
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Baptized Members -- Removed

<table>
<thead>
<tr>
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<th>2017</th>
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<th>Change</th>
<th>Percent</th>
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<tbody>
<tr>
<td>By Death</td>
<td>527</td>
<td>505</td>
<td>-22</td>
<td>-4.17</td>
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<tr>
<td>By Transfer</td>
<td>509</td>
<td>564</td>
<td>55</td>
<td>10.81</td>
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<tr>
<td>For Other Reasons and Stat Adjs</td>
<td>2,222</td>
<td>2,006</td>
<td>784</td>
<td>64.16</td>
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<tr>
<td>Baptized Members -- Total Removed</td>
<td>2,258</td>
<td>3,075</td>
<td>817</td>
<td>36.18</td>
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<tr>
<td>Baptized Members Confirmed</td>
<td>360</td>
<td>329</td>
<td>-31</td>
<td>-8.61</td>
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Active Participants

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
<th>Percent</th>
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</thead>
<tbody>
<tr>
<td>Total Weekly Worship Attendance</td>
<td>13,554</td>
<td>13,217</td>
<td>-337</td>
<td>-2.49</td>
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<tr>
<td>Avg Attendance per Cong</td>
<td>81</td>
<td>78</td>
<td>-3</td>
<td>-3.70</td>
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<tr>
<td>PCT Bapt Mbrs Attending Worship</td>
<td>29.51</td>
<td>29.88</td>
<td>0.37</td>
<td>1.25</td>
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</tbody>
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Analysis of Attendance

Vitality - Congregation Description (Averages) *

<p>| | |</p>
<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Worship Nurtures People's Faith</td>
<td>4.53</td>
</tr>
<tr>
<td>Clear Sense of Mission</td>
<td>3.96</td>
</tr>
<tr>
<td>Excitement About the Future</td>
<td>3.73</td>
</tr>
<tr>
<td>Positive Force in the Community</td>
<td>4.28</td>
</tr>
<tr>
<td>Ready to Try Something New</td>
<td>3.54</td>
</tr>
<tr>
<td>Works for Social Justice/Advocacy</td>
<td>3.21</td>
</tr>
<tr>
<td>Helps Deepen Relationship with God</td>
<td>4.24</td>
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</table>

Vitality - Congregation Strengths (Averages) *

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Building Member Relationships</td>
<td>4.11</td>
</tr>
<tr>
<td>Incorporating Newcomers</td>
<td>3.81</td>
</tr>
<tr>
<td>Seeking/Using Member Gifts</td>
<td>3.90</td>
</tr>
<tr>
<td>Equipping Members to Share Faith</td>
<td>3.48</td>
</tr>
<tr>
<td>Addressing Social Concerns</td>
<td>4.06</td>
</tr>
<tr>
<td>Managing Disagreements</td>
<td>3.74</td>
</tr>
<tr>
<td>Interacting with Local Community</td>
<td>4.12</td>
</tr>
<tr>
<td>Live Out Faith in Their Daily Lives</td>
<td>4.10</td>
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</tbody>
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* Congregation Description Averages Range: Hardly at All (1) - Very Well (5); Congregation Strengths Averages Range: Poor (1) - Great (5)
### Summary of Financial Statistics

#### Totals -- End of Year

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Receipts</td>
<td>39,187,387</td>
<td>39,671,451</td>
<td>484,064</td>
<td>1.24</td>
</tr>
<tr>
<td>Total Disbursements</td>
<td>37,010,222</td>
<td>37,811,099</td>
<td>800,877</td>
<td>2.16</td>
</tr>
<tr>
<td>Total Indebtedness on Dec 31</td>
<td>25,403,787</td>
<td>22,956,315</td>
<td>-2,447,472</td>
<td>-9.63</td>
</tr>
<tr>
<td>Projected Mission Support</td>
<td>1,811,021</td>
<td>1,651,414</td>
<td>-159,607</td>
<td>-8.81</td>
</tr>
<tr>
<td>Average Total Giving / Bapt Member</td>
<td>752.01</td>
<td>760.42</td>
<td>8.41</td>
<td>1.12</td>
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<tr>
<td>Average Total Giving / Conf Member</td>
<td>954.55</td>
<td>948.94</td>
<td>-5.61</td>
<td>-0.59</td>
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#### Statistical Analysis

<table>
<thead>
<tr>
<th>Averages per Congregation Reporting</th>
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<tr>
<td>Total Receipts</td>
</tr>
<tr>
<td>Total Disbursement</td>
</tr>
<tr>
<td>Total Indebtedness</td>
</tr>
</tbody>
</table>

#### Detail of Financial Statistics - Receipts

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Giving by Members</td>
<td>30,990,927</td>
<td>29,852,366</td>
<td>-1,138,561</td>
<td>-3.67</td>
</tr>
<tr>
<td>Designated Giving by Members</td>
<td>3,551,249</td>
<td>3,789,358</td>
<td>238,109</td>
<td>6.70</td>
</tr>
<tr>
<td>Earned Income (any source)</td>
<td>2,254,086</td>
<td>2,760,636</td>
<td>506,550</td>
<td>22.47</td>
</tr>
<tr>
<td>Grants (any source)</td>
<td>285,074</td>
<td>361,799</td>
<td>76,725</td>
<td>26.91</td>
</tr>
<tr>
<td>All Other Receipts</td>
<td>2,106,051</td>
<td>2,907,292</td>
<td>801,241</td>
<td>38.04</td>
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</tbody>
</table>

#### Detail of Financial Statistics - Disbursements

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Operating Expenses</td>
<td>27,728,674</td>
<td>27,952,265</td>
<td>223,591</td>
<td>0.81</td>
</tr>
<tr>
<td>Capital Improvements</td>
<td>1,320,059</td>
<td>1,542,531</td>
<td>222,472</td>
<td>16.85</td>
</tr>
<tr>
<td>Payments on Debts</td>
<td>3,040,780</td>
<td>3,198,984</td>
<td>158,204</td>
<td>5.20</td>
</tr>
<tr>
<td>Mission Support</td>
<td>1,655,426</td>
<td>1,631,318</td>
<td>-24,108</td>
<td>-1.46</td>
</tr>
<tr>
<td>Other Synod Benevolence</td>
<td>260,315</td>
<td>243,811</td>
<td>-16,504</td>
<td>-6.34</td>
</tr>
<tr>
<td>Other CWO Benevolence</td>
<td>191,748</td>
<td>87,698</td>
<td>-104,050</td>
<td>-54.26</td>
</tr>
<tr>
<td>Benevolence - Another Country</td>
<td>214,911</td>
<td>232,130</td>
<td>17,219</td>
<td>8.01</td>
</tr>
<tr>
<td>Benevolence - Camps</td>
<td>125,676</td>
<td>89,248</td>
<td>-36,428</td>
<td>-28.99</td>
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<tr>
<td>Benevolence - Colleges</td>
<td>27,166</td>
<td>14,069</td>
<td>-13,097</td>
<td>-48.21</td>
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<tr>
<td>Benevolence - Seminaries</td>
<td>16,177</td>
<td>58,312</td>
<td>42,135</td>
<td>260.46</td>
</tr>
<tr>
<td>Benevolence - Social Service</td>
<td>305,320</td>
<td>287,443</td>
<td>-17,877</td>
<td>-5.86</td>
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<tr>
<td>Benevolence - Campus Ministry</td>
<td>62,937</td>
<td>80,103</td>
<td>17,166</td>
<td>27.27</td>
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<tr>
<td>Benevolence - Other Direct Recipient</td>
<td>815,546</td>
<td>636,710</td>
<td>-178,836</td>
<td>-21.93</td>
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<tr>
<td>Subtotal Non-Mission Supt Benev</td>
<td>2,019,796</td>
<td>1,729,524</td>
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<tr>
<td>Other Expenses &amp; Realized Losses</td>
<td>1,235,930</td>
<td>1,752,549</td>
<td>516,619</td>
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#### Percent of Total Disbursements

<table>
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<tr>
<th>Description</th>
<th>Percent</th>
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<tr>
<td>Current Operating Expenses</td>
<td>73.93</td>
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<td>Capital Improvements</td>
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<td>Payments on Debts</td>
<td>8.46</td>
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<tr>
<td>Mission Support</td>
<td>4.31</td>
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<tr>
<td>Other Synod Benevolence</td>
<td>0.64</td>
</tr>
<tr>
<td>Other CWO Benevolence</td>
<td>0.23</td>
</tr>
<tr>
<td>Benevolence - Another Country</td>
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<tr>
<td>Benevolence - Camps</td>
<td>0.24</td>
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<tr>
<td>Benevolence - Colleges</td>
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<tr>
<td>Benevolence - Seminaries</td>
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<td>Benevolence - Social Service</td>
<td>0.76</td>
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<tr>
<td>Benevolence - Campus Ministry</td>
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<td>Benevolence - Direct Recipient</td>
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<td>Subtotal Non-Mission Supt Benev</td>
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<td>Other Expenses &amp; Realized Losses</td>
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<td>Congregations Reporting Ethnic Active Participants</td>
<td>2017</td>
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<td>--------------------------------------------------</td>
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<tr>
<td>African American/Black</td>
<td>48</td>
</tr>
<tr>
<td>African National/African-Caribbean</td>
<td>11</td>
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<tr>
<td>American Indian/Alaska Native</td>
<td>12</td>
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<tr>
<td>Arab/Middle Eastern</td>
<td>7</td>
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<tr>
<td>Asian/Pacific Islander</td>
<td>35</td>
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<tr>
<td>Latino/Hispanic</td>
<td>43</td>
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<tr>
<td>Multi-racial</td>
<td>42</td>
</tr>
<tr>
<td>White/Caucasian</td>
<td>147</td>
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<tr>
<td>Other</td>
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**Total Ethnic Active Participants**

<table>
<thead>
<tr>
<th>Congregations Reporting Ethnic Active Participants</th>
<th>2017</th>
<th>2018</th>
<th>Change</th>
<th>Percent</th>
<th>Percent of Congregations Reporting Ethnic Active Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>African American/Black</td>
<td>526</td>
<td>398</td>
<td>-128</td>
<td>-24.33</td>
<td>African American/Black</td>
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<tr>
<td>American Indian/Alaska Native</td>
<td>26</td>
<td>24</td>
<td>-2</td>
<td>-7.69</td>
<td>American Indian/Alaska Native</td>
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<tr>
<td>Arab/Middle Eastern</td>
<td>14</td>
<td>16</td>
<td>2</td>
<td>14.29</td>
<td>Arab/Middle Eastern</td>
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<td>Asian/Pacific Islander</td>
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<td>97</td>
<td>16</td>
<td>19.75</td>
<td>Asian/Pacific Islander</td>
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<tr>
<td>Latino/Hispanic</td>
<td>302</td>
<td>340</td>
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<td>12.58</td>
<td>Latino/Hispanic</td>
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<tr>
<td>Multi-racial</td>
<td>132</td>
<td>196</td>
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<td>Multi-racial</td>
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<tr>
<td>White/Caucasian</td>
<td>28,993</td>
<td>30,554</td>
<td>1,561</td>
<td>5.38</td>
<td>White/Caucasian</td>
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<td>Other</td>
<td>17</td>
<td>3</td>
<td>-14</td>
<td>-82.35</td>
<td>Other</td>
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Evangelical Lutheran Church in America  
Form C - Summary of Congregational Information as of 12/31/2018

<table>
<thead>
<tr>
<th>C30 Educational Ministry Provided</th>
<th>Yes</th>
<th>No</th>
<th>No Resp</th>
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<tbody>
<tr>
<td>Christian Education</td>
<td>135</td>
<td>17</td>
<td>0</td>
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<tr>
<td>Students</td>
<td>4,176</td>
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<table>
<thead>
<tr>
<th>C32 Disability Assistance Provided</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building Wheelchair Access</td>
</tr>
<tr>
<td>Braille Worship Materials</td>
</tr>
<tr>
<td>Large Print Worship Materials</td>
</tr>
<tr>
<td>Assistive Hearing Devices</td>
</tr>
<tr>
<td>Sign Language Interpreters</td>
</tr>
<tr>
<td>Mental Health Ministries</td>
</tr>
<tr>
<td>Developmental Disabilities</td>
</tr>
<tr>
<td>No Assistance Provided</td>
</tr>
<tr>
<td>No Response to Any</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>C33 Interaction with Lutheran Social Ministry Organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>63 Yes</td>
</tr>
<tr>
<td>88 No</td>
</tr>
<tr>
<td>1 No Resp</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>C34 Participated in &quot;God's Work. Our Hands.&quot; Sunday</th>
</tr>
</thead>
<tbody>
<tr>
<td>64 Yes</td>
</tr>
<tr>
<td>87 No</td>
</tr>
<tr>
<td>1 No Resp</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>C35 Congregation Has Endowment Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Self-managed</td>
</tr>
<tr>
<td>20 Outside Professional Advisers</td>
</tr>
<tr>
<td>20 ELCA Foundation Fund A</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>C36 Congregation Offers Organized Women's Activities or Ministries</th>
</tr>
</thead>
<tbody>
<tr>
<td>64 Yes</td>
</tr>
<tr>
<td>15 No</td>
</tr>
<tr>
<td>73 No Resp</td>
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</table>

<table>
<thead>
<tr>
<th>C37 Weekday Childhood Education</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 Yes</td>
</tr>
<tr>
<td>127 No</td>
</tr>
<tr>
<td>0 No Resp</td>
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</tbody>
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<table>
<thead>
<tr>
<th>C38 Frequency of Holy Communion</th>
</tr>
</thead>
<tbody>
<tr>
<td>14 More than once a week</td>
</tr>
<tr>
<td>36 Two or three times a month</td>
</tr>
<tr>
<td>1 Less than once a month</td>
</tr>
<tr>
<td>91 Once a week</td>
</tr>
<tr>
<td>8 Once a month</td>
</tr>
<tr>
<td>2 No response</td>
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</tbody>
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<table>
<thead>
<tr>
<th>C39 Encouraged Rostered Ministry</th>
</tr>
</thead>
<tbody>
<tr>
<td>80 Yes</td>
</tr>
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<td>69 No</td>
</tr>
<tr>
<td>3 No Resp</td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>C40 Familiar with Young Adults in Global Mission Program</th>
</tr>
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<tr>
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</tr>
<tr>
<td>70 No</td>
</tr>
<tr>
<td>1 No Resp</td>
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<table>
<thead>
<tr>
<th>C41 Considering Bldg Project Within Two Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
</tr>
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<tr>
<td>01618 St John, Bendena</td>
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<td>07804 All Saints, Blue Springs</td>
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<td>01600 Gloria Dei, Kansas City</td>
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<tr>
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**Conference Totals**

- **Regular Giving**: $10,216,637
- **Total Receipts**: $13,026,800
- **Total Indebtedness**: $11,252,917
- **Current Operating Expenses**: $8,766,709
- **Mission Support**: $508,884
- **Non-Mission Support**: $304,567
- **Total Disbursements**: $11,786,834
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<th>Cong ID</th>
<th>Congregation Name and City</th>
<th>Regular Giving</th>
<th>Total Receipts</th>
<th>Total Indebtedness</th>
<th>Current Operating Expenses</th>
<th>Mission Support</th>
<th>Non-Mission Support</th>
<th>Total Disbursements</th>
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<td>Non-Mission Support</td>
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<th>Total Receipts</th>
<th>Total Indebtedness</th>
<th>Current Operating Expenses</th>
<th>Mission Support</th>
<th>Non-Mission Support</th>
<th>Total Disbursements</th>
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* = 2018 data not available as of report run date, C = Congregation Under Development
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Conference: 04 SE Kansas and Central Missouri Conference

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Code Key: * = 2018 data not available as of report run date, C = Congregation Under Development
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<th>Congregation ID</th>
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<th>Regular Giving</th>
<th>Total Receipts</th>
<th>Total Indebtedness</th>
<th>Current Operating Expenses</th>
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**Conference Totals**

|                      | $2,258,758 | $3,058,656 | $0 | $2,492,671 | $142,464 | $196,763 | $3,256,472 |

**Code Key:** * = 2018 data not available as of report run date, C = Congregation Under Development
| Synod Totals | $29,852,366 | $39,671,451 | $22,956,315 | $27,952,265 | $1,631,318 | $1,729,524 | $37,811,099 |

*Code Key: * = 2018 data not available as of report run date, C = Congregation Under Development*
## Congregational Totals for ELCA Totals ET

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<td>19,871</td>
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<td>Omitted</td>
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<td>26,910</td>
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<td>Other</td>
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<td>Omitted</td>
<td>1,861,816</td>
<td>1,917,131</td>
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### Congregational Totals for ELCA Totals ET

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<tr>
<td><strong>Regular Giving by Members</strong></td>
<td>$1,775,614,165</td>
<td>$1,780,790,167</td>
<td>$1,780,686,154</td>
<td>$1,752,677,614</td>
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<td>$1,755,274,518</td>
<td>$1,754,929,704</td>
<td>$1,750,445,156</td>
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<td><strong>Designated Giving by Members</strong></td>
<td>$273,440,538</td>
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<td>$290,744,888</td>
<td>$286,760,111</td>
<td>$292,179,422</td>
<td>$284,297,618</td>
<td>$298,636,950</td>
<td>$299,600,818</td>
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<td><strong>Earned Income (any source)</strong></td>
<td>$130,780,771</td>
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<td>$202,613,685</td>
<td>$174,898,669</td>
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<td><strong>Other Receipts</strong></td>
<td>$229,057,279</td>
<td>$216,839,077</td>
<td>$203,897,596</td>
<td>$209,876,545</td>
<td>$223,862,067</td>
<td>$232,432,886</td>
<td>$210,014,642</td>
<td>$232,620,934</td>
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<tr>
<td><strong>Total Receipts</strong></td>
<td>$2,434,746,432</td>
<td>$2,450,592,274</td>
<td>$2,451,059,011</td>
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<td>$2,476,674,518</td>
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<td><strong>Total Indebtedness</strong></td>
<td>$1,627,952,830</td>
<td>$1,761,685,062</td>
<td>$1,602,626,610</td>
<td>$1,608,056,113</td>
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<td>$1,265,925,736</td>
<td>$1,226,923,300</td>
<td>$1,139,427,099</td>
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<tr>
<td><strong>Current Operating Expenses</strong></td>
<td>$1,777,529,695</td>
<td>$1,765,623,026</td>
<td>$1,778,012,886</td>
<td>$1,803,579,816</td>
<td>$1,824,485,333</td>
<td>$1,808,912,816</td>
<td>$1,815,900,448</td>
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<td><strong>Capital Improvements</strong></td>
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<td>$182,012,694</td>
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<td><strong>Payments on Debt</strong></td>
<td>$207,278,790</td>
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<td><strong>as % of Total Disbursements</strong></td>
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<td>5.58</td>
<td>5.55</td>
<td>5.49</td>
<td>5.42</td>
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**Other Benevolence sent directly:**

- **To the synod:** $21,006,322
- **To the churchwide office:** $5,613,820
- **activity in another country:** $13,320,828
- **to camps:** $4,008,261
- **to colleges:** $1,610,107
- **to seminaries:** $1,822,645
- **social services orgs:** $17,316,578
- **to campus ministry:** $1,754,259,272
- **All other benevolence:** $40,434,441
- **non-mission support ben:** $10,942,118
- **Other Expenses:** $85,080,593
- **Sum of Disbursements:** $2,460,129,689
### Congregational Totals for Central States Synod, ELCA 4B

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<td>Number of Organized Congregations</td>
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<td>182</td>
<td>180</td>
<td>176</td>
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<tr>
<td>Baptism: Children</td>
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<td>699</td>
<td>643</td>
<td>555</td>
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<td>538</td>
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<td>Average Attendance</td>
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<td>Racial/Ethnic Composition of Active Participants</td>
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### Congregational Totals for Central States Synod, ELCA 4B

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<td>Designated Giving by Members</td>
<td>$6,344,038</td>
<td>$4,514,534</td>
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<td>Earned Income (any source)</td>
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<td>$2,275,789</td>
<td>$2,661,258</td>
<td>$2,164,768</td>
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<td>Grants &amp; Partnership Support</td>
<td>$368,153</td>
<td>$233,460</td>
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<td>Other Receipts</td>
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<td>$2,359,617</td>
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Other Bevevolence sent directly:

- To the synd $271,517  
- To the churchwide office $137,732  
- activity in another country $321,436  
- to camps $23,021  
- to colleges $21,275  
- to seminaries $23,801  
- social services orgs $279,628  
- to campus ministry $48,263  
- All other benevolence $722,994  
- non-mission support ben $1,879,291  
- Other Expenses $2,581,461  
- Sum of Disbursements $44,303,576  

Prepared by Planning, Research and Evaluation  
March 2020  
Page 15 of 40
Of the 9,016 ELCA congregations, 41.9% (blue bars) have 50 or fewer people in worship in a typical week. Of the 862,794 ELCA members in worship each week (orange bars), 19.7% are in congregations with 351 or more people attending worship.
Central States (4B) – Percentage of Congregations and Worshipers by Weekly Worship Attendance

Of the 169 congregations in the Central States Synod, 52.7% (blue bars) have 50 or fewer people in worship in a typical week. Of the 13,217 people in worship each week (orange bars), 37.6% are in congregations with 51-150 people attending worship.
## Average Attendance, Baptized Members, Active Participants - Sorted by Avg Att

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### Average Attendance, Baptized Members, Active Participants - Sorted by Avg Att

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## Congregations Sorted by Total Number of Adult and Child Baptisms in a Year

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Scattergram Chart:

Each dot represents a congregation in the synod. 
X-axis = % Change in Total Giving    Y-axis = % Change in Average Attendance
Upper Right quadrant ideal- increased giving and increased attendance
Central States Synod

2019 Population by Race

- Black Population: 10%
- Asian Population: 2%
- American Indian Population: 1%
- Pacific Islander Population: 0%
- Other Race Population: 3%
- Population of Two or More Races: 3%
- White Population: 81%

2019 Hispanic Population

- Hispanic Population: 7%
- Non-Hispanic Population: 93%

KEY FACTS

- Population: 9,222,042
- Median Age: 38.6
- Median Household Income: $55,032

POPULATION TREND

<table>
<thead>
<tr>
<th>Year</th>
<th>Population</th>
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<tr>
<td>2010 Total</td>
<td>8,842,045</td>
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<td>2019 Total (Estimate)</td>
<td>9,222,042</td>
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<tr>
<td>2024 Total (Projected)</td>
<td>9,416,046</td>
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POVERTY

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<th>Year</th>
<th>Households Below the Poverty Level</th>
<th>Households At or Above the Poverty Level</th>
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EDUCATION Age 25+

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<th>Level</th>
<th>Percentage</th>
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<tr>
<td>High School Diploma</td>
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<tr>
<td>Some College</td>
<td>30%</td>
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<tr>
<td>Bachelor's/Grad/Prof Degree</td>
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HOUSING STATS

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<td>Median Home Value</td>
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<td>Average Spent Mortgage/Basics</td>
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<td>Median Contract Rent</td>
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<td>2019 Owner Occupied Housing Units</td>
<td>67%</td>
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<td>2019 Renter Occupied Housing Units</td>
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Executive Summary

Central States

Population

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<td>2000</td>
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<td>2019</td>
<td>9,222,042</td>
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<tr>
<td>2024</td>
<td>9,416,046</td>
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<td>0.65%</td>
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<tr>
<td>2010-2019</td>
<td>0.46%</td>
</tr>
<tr>
<td>2019-2024</td>
<td>0.42%</td>
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</table>

2019 Male Population: 49.3%
2019 Female Population: 50.7%
2019 Median Age: 38.6

In the identified area, the current year population is 9,222,042. In 2010, the Census count in the area was 8,842,045. The rate of change since 2010 was 0.46% annually. The five-year projection for the population in the area is 9,416,046 representing a change of 0.42% annually from 2019 to 2024. Currently, the population is 49.3% male and 50.7% female.

Median Age

The median age in this area is 38.6, compared to U.S. median age of 38.5.

Race and Ethnicity

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<th>Percentage</th>
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<tr>
<td>2019 Black Alone</td>
<td>9.9%</td>
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<tr>
<td>2019 American Indian/Alaska Native Alone</td>
<td>0.7%</td>
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<tr>
<td>2019 Asian Alone</td>
<td>2.4%</td>
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<td>2019 Pacific Islander Alone</td>
<td>0.1%</td>
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<td>2019 Other Race</td>
<td>2.6%</td>
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<td>2019 Two or More Races</td>
<td>3.0%</td>
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<tr>
<td>2019 Hispanic Origin (Any Race)</td>
<td>7.0%</td>
</tr>
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</table>

Persons of Hispanic origin represent 7.0% of the population in the identified area compared to 18.6% of the U.S. population. Persons of Hispanic Origin may be of any race. The Diversity Index, which measures the probability that two people from the same area will be from different race/ethnic groups, is 41.5 in the identified area, compared to 64.8 for the U.S. as a whole.

Households

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<th>Year</th>
<th>Wealth Index</th>
<th>Households</th>
<th>Total Households</th>
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<td>3,629,980</td>
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<td>2000</td>
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<td>3,487,707</td>
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<td>3,703,550</td>
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<table>
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<td>2000-2010</td>
<td>0.76%</td>
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<tr>
<td>2010-2019</td>
<td>0.43%</td>
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<tr>
<td>2019-2024</td>
<td>0.40%</td>
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</table>

2019 Average Household Size: 2.47

The household count in this area has changed from 3,487,707 in 2010 to 3,629,980 in the current year, a change of 0.43% annually. The five-year projection of households is 3,703,550, a change of 0.40% annually from the current year total. Average household size is currently 2.47, compared to 2.46 in the year 2010. The number of families in the current year is 2,353,368 in the specified area.

Data Note: Income is expressed in current dollars. Housing Affordability Index and Percent of Income for Mortgage calculations are only available for areas with 50 or more owner-occupied housing units.

Mortgage Income

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Median Household Income

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<td></td>
<td>2019-2024 Annual Rate</td>
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</tbody>
</table>

Average Household Income

<table>
<thead>
<tr>
<th></th>
<th>2019 Average Household Income</th>
<th>$76,002</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2024 Average Household Income</td>
<td>$86,815</td>
</tr>
<tr>
<td></td>
<td>2019-2024 Annual Rate</td>
<td>2.70%</td>
</tr>
</tbody>
</table>

Per Capita Income

<table>
<thead>
<tr>
<th></th>
<th>2019 Per Capita Income</th>
<th>$30,035</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2024 Per Capita Income</td>
<td>$34,263</td>
</tr>
<tr>
<td></td>
<td>2019-2024 Annual Rate</td>
<td>2.67%</td>
</tr>
</tbody>
</table>

Households by Income

Current median household income is $55,032 in the area, compared to $60,548 for all U.S. households. Median household income is projected to be $61,738 in five years, compared to $69,180 for all U.S. households.

Current average household income is $76,002 in this area, compared to $87,398 for all U.S. households. Average household income is projected to be $86,815 in five years, compared to $99,638 for all U.S. households.

Current per capita income is $30,035 in the area, compared to the U.S. per capita income of $33,028. The per capita income is projected to be $34,263 in five years, compared to $36,530 for all U.S. households.

Housing

2019 Housing Affordability Index: 156

<table>
<thead>
<tr>
<th>2000 Total Housing Units</th>
<th>3,573,217</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000 Owner Occupied Housing Units</td>
<td>2,260,852</td>
</tr>
<tr>
<td>2000 Renter Occupied Housing Units</td>
<td>971,633</td>
</tr>
<tr>
<td>2000 Vacant Housing Units</td>
<td>340,732</td>
</tr>
<tr>
<td>2010 Total Housing Units</td>
<td>3,945,944</td>
</tr>
<tr>
<td>2010 Owner Occupied Housing Units</td>
<td>2,387,142</td>
</tr>
<tr>
<td>2010 Renter Occupied Housing Units</td>
<td>1,100,565</td>
</tr>
<tr>
<td>2010 Vacant Housing Units</td>
<td>458,237</td>
</tr>
<tr>
<td>2019 Total Housing Units</td>
<td>4,133,616</td>
</tr>
<tr>
<td>2019 Owner Occupied Housing Units</td>
<td>2,415,684</td>
</tr>
<tr>
<td>2019 Renter Occupied Housing Units</td>
<td>1,214,296</td>
</tr>
<tr>
<td>2019 Vacant Housing Units</td>
<td>503,636</td>
</tr>
<tr>
<td>2024 Total Housing Units</td>
<td>4,246,227</td>
</tr>
<tr>
<td>2024 Owner Occupied Housing Units</td>
<td>2,489,371</td>
</tr>
<tr>
<td>2024 Renter Occupied Housing Units</td>
<td>1,214,179</td>
</tr>
<tr>
<td>2024 Vacant Housing Units</td>
<td>542,677</td>
</tr>
</tbody>
</table>

Currently, 58.4% of the 4,133,616 housing units in the area are owner occupied; 29.4%, renter occupied; and 12.2% are vacant. Currently, in the U.S., 56.4% of the housing units in the area are owner occupied; 32.4% are renter occupied; and 11.2% are vacant. In 2010, there were 3,945,944 housing units in the area - 60.5% owner occupied, 27.9% renter occupied, and 11.6% vacant. The annual rate of change in housing units since 2010 is 2.09%. Median home value in the area is $164,962, compared to a median home value of $234,154 for the U.S. In five years, median value is projected to change by 2.83% annually to $189,635.

Data Note: Income is expressed in current dollars. Housing Affordability Index and Percent of Income for Mortgage calculations are only available for areas with 50 or more owner-occupied housing units.

Projected Change in Population from 2010 to 2015 by ZIP Codes and Change in Congregation Average Attendance from 2005 to 2010 for the Central States Synod

NUMBER CHANGE
-1,710 to -500 (36)
-500 to 0 (901)
0 to 500 (583)
500 to 1,000 (68)
1,000 to 7,650 (82)

Congregations
Growing (34)
 Stable (19)
Declining (123)
Missing or other data (19)

*Growing, stable or declining congregations were determined by (2010 avg att - 2005 avg att)/2005 avg att
Growth: greater than 0.6
Declining: less than -0.5
Stable: at or between -0.5 and 0.5

Prepared by ELCA Research and Evaluation, 9/12, Office of the Presiding Bishop, Source: The Nelson Company
Projected Change in Population from 2010 to 2015
by ZIP Codes and
Change in Congregation Average Attendance
from 2005 to 2010
for the Kansas City Area of the Central States Synod
Projected Change in Population from 2010 to 2015
by ZIP Codes and
Change in Congregation Average Attendance
from 2005 to 2010
for the St Louis Area of the Central States Synod
Projected Change in Population from 2015 to 2020 by ZIP Code and Change in Congregation Average Attendance from 2011 to 2014 for the Central States Synod


*Growing, stable or declining congregations were determined by (2014 avg att - 2011 avg att)/2011 avg att
Growth: greater than .03
Declining: less than -.03
Stable: at or between .03 and -.03