

01A ALASKA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	31	31	0+	0.00+		
BAPTIZED MEMBERS	10,804	10,629	175-	1.61-	BAPTIZED MEMBERS (/31)	342.87
CONFIRMED MEMBERS	7,167	7,159	8-	0.11-	CONFIRMED MEMBERS (/31)	230.93
COMMUNING MEMBERS -- CONFIRMED	5,158	5,106	52-	1.00-	COMMUNING MBRS - CONF (/31)	164.70
COMMUNING MEMBERS -- UNCONFIRMED	918	841	77-	8.38-	COMMUN MBRS - UNCONF (/31)	27.12
COMMUNED AND CONTRIBUTED	4,250	4,253	3+	0.07+	COMMUNED AND CONTRIB (/31)	137.19

## ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	204	169	35-	17.15-		
BY BAPTISM - ADULTS 16 AND OLDER	26	31	5+	19.23+		
BY AFFIRMATION OF FAITH	121	115	6-	4.95-		
BY TRANSFER FROM ELCA CONGS	113	93	20-	17.69-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	42	17	25-	59.52-		
FROM NON-LUTHERAN CONGREGATIONS	45	38	7-	15.55-		
FROM OTHER SOURCES AND STAT ADJS	75	92	17+	22.66+		
TOTAL ACCESSIONS -- BAPT MBRS	626	555	71-	11.34-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	52	52	0+	0.00+		
BY TRANSFER TO ELCA CONGS	75	78	3+	4.00+		
BY TRANSFER TO OTHER LUTHERAN CONGS	51	31	20-	39.21-		
TO NON-LUTHERAN CONGREGATIONS	27	56	29+	107.40+		
FOR OTHER REASONS AND STAT ADJS	463	608	145+	31.31+		
TOTAL LOSSES -- BAPT MBRS	668	825	157+	23.50+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	24	22	2-	8.33-		
BY AFFIRMATION OF FAITH	81	81	0+	0.00+		
BY TRANSFER FROM ELCA CONGS	87	75	12-	13.79-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	30	15	15-	50.00-		
FROM NON-LUTHERAN CONGREGATIONS	30	27	3-	10.00-		
FROM OTHER SOURCES AND STAT ADJS	58	36	22-	37.93-		
BAPTIZED MEMBERS CONFIRMED	142	130	12-	8.45-		
TOTAL ACCESSIONS -- CONF MBRS	452	386	66-	14.60-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	45	50	5+	11.11+		
BY TRANSFER TO ELCA CONGS	54	58	4+	7.40+		
BY TRANSFER TO OTHER LUTHERAN CONGS	34	21	13-	38.23-		
TO NON-LUTHERAN CONGREGATIONS	16	27	11+	68.75+		
FOR OTHER REASONS AND STAT ADJS	310	221	89-	28.70-		
TOTAL LOSSES -- CONF MBRS	459	377	82-	17.86-		

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SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	7,222,145	6,011,515	1,210,630-	16.76-	TOTAL RECEIPTS (/31)	193,919.83
TOTAL DISBURSEMENTS	7,095,768	6,176,106	919,662-	12.96-	TOTAL DISBURSE (/31)	199,229.22
ASSETS, VALUE ON DEC 31	32,271,506	30,669,754	1,601,752-	4.96-	ASSETS VAL 12-31 (/31)	989,346.90
TOTAL INDEBTEDNESS ON DEC 31	4,369,326	3,962,650	406,676-	9.30-	TOTAL INDEBT (/31)	127,827.41
AVERAGE GIVING PER BAPT MEMBER	489.16	488.12	1.04-	0.21-	PERCENT--INDEBTEDNESS/ASSETS	12.92
AVERAGE GIVING PER CONF MEMBER	737.39	724.71	12.68-	1.71-	PERCENT--CONGS WITH NO DEBT	38.70

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	4,803,888	4,725,057	78,831-	1.64-
DESIGNATED GIVING BY MEMBERS	481,044	463,196	17,848-	3.71-
EARNED INCOME, UNRESTRICTED	159,192	114,127	45,065-	28.30-
EARNED INCOME, RESTRICTED	78,504	81,936	3,432+	4.37+
GRANTS & DO SUPPORT	260,330	258,229	2,101-	0.80-
CASH BORROWED	1,269,925	187,054	1,082,871-	85.27-
OTHER RECEIPTS	169,262	181,916	12,654+	7.47+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	4,197,510	4,424,743	227,233+	5.41+
CAPITAL IMPROVEMENTS	1,524,560	433,475	1,091,085-	71.56-
PAYMENT ON DEBTS	489,160	510,981	21,821+	4.46+
MISSION SUPPORT	432,220	416,722	15,498-	3.58-
SPECIFIC MISSION SUPPRT-DES GIV	40,218	32,333	7,885-	19.60-
WORLD HUNGER APPEAL (SEE NOTE	20,582	13,248	6,504-	31.60-
DISASTER RESPONSE BELOW)		830		
MISSION PARTNERS	44,054	54,142	10,088+	22.89+
MISSION FOUNDERS	NEW IN 2003	1,500		
VISION FOR MISSION	125	710	585+	468.00+
MISSIONARY SPONSORSHIP	8,260	838	7,422-	89.85-
SYNODICAL BENEVOLENCES	68,977	63,436	5,541-	8.03-
LOCAL COMMUNITY BENEVOLENCES	78,724	100,728	22,004+	27.95+
OTHER BENEVOLENCES	30,000	26,829	3,171-	10.57-
OTHER EXPENSES	161,378	95,591	65,787-	40.76-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	71.64
CAPITAL IMPROVEMENTS	7.01
PAYMENT ON DEBTS	8.27
MISSION SUPPORT	6.74
SPECIFIC MISSION SUPPORT (DES GIV)	0.52
WORLD HUNGER APPEAL	0.21
DISASTER RESPONSE	0.01
MISSION PARTNERS	0.87
MISSION FOUNDERS	0.02
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.01
SYNODICAL BENEVOLENCES	1.02
LOCAL COMMUNITY BENEVOLENCES	1.63
OTHER BENEVOLENCES	0.43
OTHER EXPENSES	1.54

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	26,921,553	25,330,464	1,591,089-	5.91-
PARISH HOUSE AND LOT	1,906,000	2,256,000	350,000+	18.36+
PARSONAGE(S) AND LOT(S)	1,466,640	1,315,640	151,000-	10.29-
OTHER REAL ESTATE	481,976	372,500	109,476-	22.71-
ENDOWMENT AND MEMORIAL FUNDS	404,144	471,690	67,546+	16.71+
CASH, SAVINGS, BONDS, ETC.	844,219	676,784	167,435-	19.83-
OTHER ASSETS	246,974	246,676	298-	0.12-

NUMBER OF BEQUESTS RECEIVED	3	0	3-	100.00-	NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF BEQUESTS RECEIVED	12,535	0	12,535-	100.00-	AVERAGE VALUE PER BEQUEST	0.00
INTENDED MISSION SUPPORT	392,283	447,012	54,729+	13.95+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.

FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

01A ALASKA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	3,207	2,962	245-	7.63-	
AVG SUNDAY ATTENDANCE PER CONG	103	95	8-	7.76-	
PCT BAPT MBRS ATTENDING WORSHIP	29.68	27.86	1.82-	6.13-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
AFRICAN AMERICAN/BLACK	12	11	1-	8.33-	AFRICAN AMERICAN/BLACK 35.48
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	24	1-	4.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 77.41
ARAB/MIDDLE EASTERN	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.00
ASIAN/PACIFIC ISLANDER	12	13	1+	8.33+	ASIAN/PACIFIC ISLANDER 41.93
MULTIETHNIC	NEW IN 2003	10			MULTIETHNIC 32.25
WHITE	29	30	1+	3.44+	WHITE 96.77
OTHER	4	3	1-	25.00-	OTHER 9.67
HISPANIC/SPANISH	7	8	1+	14.28+	HISPANIC/SPANISH 25.80
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
AFRICAN AMERICAN/BLACK	35	33	2-	5.71-	AFRICAN AMERICAN/BLACK 0.31
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE	1,872	1,986	114+	6.08+	AMERICAN INDIAN/ALASKA NATIVE 18.68
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	74	81	7+	9.45+	ASIAN/PACIFIC ISLANDER 0.76
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	53			MULTIETHNIC 0.49
MULTIETHNIC HISPANIC	NEW IN 2003	1			MULTIETHNIC HISPANIC 0.00
WHITE	8,783	8,446	337-	3.83-	WHITE 79.46
WHITE HISPANIC	18	18	0+	0.00+	WHITE HISPANIC 0.16
OTHER	20	11	9-	45.00-	OTHER 0.10
OTHER HISPANIC	2	0	2-	100.00-	OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	25.80	847	7.96	12	38.70	1,018	14.21
SMALL	176-350	29.03	2,588	24.34	11	35.48	2,760	38.55
MODERATELY SMALL	351-500	22.58	2,959	27.83	7	22.58	2,858	39.92
MEDIUM SIZED	501-700	19.35	3,478	32.72	1	3.22	523	7.30
MODERATELY LARGE	701-950	3.22	757	7.12	0	0.00	0	0.00
LARGE	951-1,500	0.00	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0.00	0	0.00	0	0.00	0	0.00

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	115	114	1-	0.86-		
BAPTIZED MEMBERS	54,034	53,906	128-	0.23-	BAPTIZED MEMBERS (/112)	481.30
CONFIRMED MEMBERS	39,789	39,727	62-	0.15-	CONFIRMED MEMBERS (/112)	354.70
COMMUNING MEMBERS -- CONFIRMED	30,172	29,133	1,039-	3.44-	COMMUNING MBRS - CONF (/111)	262.45
COMMUNING MEMBERS -- UNCONFIRMED	4,914	5,316	402+	8.18+	COMMUN MBRS - UNCONF (/111)	47.89
COMMUNED AND CONTRIBUTED	26,800	25,128	1,672-	6.23-	COMMUNED AND CONTRIB (/111)	226.37

## ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	822	720	102-	12.40-		
BY BAPTISM - ADULTS 16 AND OLDER	146	177	31+	21.23+		
BY AFFIRMATION OF FAITH	999	853	146-	14.61-		
BY TRANSFER FROM ELCA CONGS	925	808	117-	12.64-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	102	109	7+	6.86+		
FROM NON-LUTHERAN CONGREGATIONS	97	116	19+	19.58+		
FROM OTHER SOURCES AND STAT ADJS	258	180	78-	30.23-		
TOTAL ACCESSIONS -- BAPT MBRS	3,349	2,963	386-	11.52-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	489	439	50-	10.22-		
BY TRANSFER TO ELCA CONGS	475	584	109+	22.94+		
BY TRANSFER TO OTHER LUTHERAN CONGS	103	58	45-	43.68-		
TO NON-LUTHERAN CONGREGATIONS	173	119	54-	31.21-		
FOR OTHER REASONS AND STAT ADJS	4,122	3,223	899-	21.80-		
TOTAL LOSSES -- BAPT MBRS	5,362	4,423	939-	17.51-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	115	128	13+	11.30+		
BY AFFIRMATION OF FAITH	735	617	118-	16.05-		
BY TRANSFER FROM ELCA CONGS	670	587	83-	12.38-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	70	81	11+	15.71+		
FROM NON-LUTHERAN CONGREGATIONS	74	90	16+	21.62+		
FROM OTHER SOURCES AND STAT ADJS	226	89	137-	60.61-		
BAPTIZED MEMBERS CONFIRMED	639	521	118-	18.46-		
TOTAL ACCESSIONS -- CONF MBRS	2,529	2,113	416-	16.44-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	463	405	58-	12.52-		
BY TRANSFER TO ELCA CONGS	339	429	90+	26.54+		
BY TRANSFER TO OTHER LUTHERAN CONGS	62	47	15-	24.19-		
TO NON-LUTHERAN CONGREGATIONS	107	87	20-	18.69-		
FOR OTHER REASONS AND STAT ADJS	2,563	1,793	770-	30.04-		
TOTAL LOSSES -- CONF MBRS	3,534	2,761	773-	21.87-		

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	37,209,501	39,061,788	1,852,287+	4.97+	TOTAL RECEIPTS (/112)	348,765.96
TOTAL DISBURSEMENTS	35,892,722	38,137,933	2,245,211+	6.25+	TOTAL DISBURSE (/112)	340,517.25
ASSETS, VALUE ON DEC 31	196,229,159	207,491,361	11,262,202+	5.73+	ASSETS VAL 12-31 (/112)	1,852,601.43
TOTAL INDEBTEDNESS ON DEC 31	18,171,216	20,474,076	2,302,860+	12.67+	TOTAL INDEBT (/112)	182,804.25
AVERAGE GIVING PER BAPT MEMBER	563.91	573.80	9.89+	1.75+	PERCENT--INDEBTEDNESS/ASSETS	9.86
AVERAGE GIVING PER CONF MEMBER	765.80	778.60	12.80+	1.67+	PERCENT--CONGS WITH NO DEBT	49.12

## DETAIL OF FINANCIAL STATISTICS

## RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	24,491,734	25,197,295	705,561+	2.88+
DESIGNATED GIVING BY MEMBERS	5,978,763	5,734,210	244,553-	4.09-
EARNED INCOME, UNRESTRICTED	1,092,107	1,021,664	70,443-	6.45-
EARNED INCOME, RESTRICTED	348,016	320,941	27,075-	7.77-
GRANTS & DO SUPPORT	153,150	155,375	2,225+	1.45+
CASH BORROWED	2,538,206	4,462,216	1,924,010+	75.80+
OTHER RECEIPTS	2,607,525	2,170,087	437,438-	16.77-

## DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	24,435,980	25,293,704	857,724+	3.51+
CAPITAL IMPROVEMENTS	3,761,373	4,179,503	418,130+	11.11+
PAYMENT ON DEBTS	2,891,776	3,613,277	721,501+	24.95+
MISSION SUPPORT	1,457,278	1,384,787	72,491-	4.97-
SPECIFIC MISSION SUPPRT-DES GIV	305,669	263,117	42,552-	13.92-
WORLD HUNGER APPEAL (SEE NOTE	303,819	272,880	2,301+	0.75+
DISASTER RESPONSE BELOW)		33,240		
MISSION PARTNERS	97,542	17,064	80,478-	82.50-
MISSION FOUNDERS	NEW IN 2003	0		
VISION FOR MISSION	14,028	11,690	2,338-	16.66-
MISSIONARY SPONSORSHIP	70,615	99,962	29,347+	41.55+
SYNODICAL BENEVOLENCES	294,400	364,895	70,495+	23.94+
LOCAL COMMUNITY BENEVOLENCES	662,181	686,213	24,032+	3.62+
OTHER BENEVOLENCES	236,986	318,438	81,452+	34.36+
OTHER EXPENSES	1,361,075	1,599,163	238,088+	17.49+

## PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	66.32
CAPITAL IMPROVEMENTS	10.95
PAYMENT ON DEBTS	9.47
MISSION SUPPORT	3.63
SPECIFIC MISSION SUPPORT (DES GIV)	0.68
WORLD HUNGER APPEAL	0.71
DISASTER RESPONSE	0.08
MISSION PARTNERS	0.04
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.03
MISSIONARY SPONSORSHIP	0.26
SYNODICAL BENEVOLENCES	0.95
LOCAL COMMUNITY BENEVOLENCES	1.79
OTHER BENEVOLENCES	0.83
OTHER EXPENSES	4.19

## ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	157,238,614	162,010,446	4,771,832+	3.03+
PARISH HOUSE AND LOT	6,220,928	9,865,329	3,644,401+	58.58+
PARSONAGE(S) AND LOT(S)	4,384,999	5,410,579	1,025,580+	23.38+
OTHER REAL ESTATE	8,072,043	11,937,606	3,865,563+	47.88+
ENDOWMENT AND MEMORIAL FUNDS	7,017,159	6,717,873	299,286-	4.26-
CASH, SAVINGS, BONDS, ETC.	9,090,392	8,521,552	568,840-	6.25-
OTHER ASSETS	4,205,024	3,027,976	1,177,048-	27.99-

NUMBER OF BEQUESTS RECEIVED	206	50	156-	75.72-	NUMBER OF BEQUESTS PER 100 DEATHS	11.38
TOTAL VALUE OF BEQUESTS RECEIVED	3,415,865	548,875	2,866,990-	83.93-	AVERAGE VALUE PER BEQUEST	10,977.50
INTENDED MISSION SUPPORT	1,430,554	1,410,027	20,527-	1.43-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	18,637	18,559	78-	0.41-	
AVG SUNDAY ATTENDANCE PER CONG	164	165	1+	0.60+	
PCT BAPT MBRS ATTENDING WORSHIP	34.49	34.42	0.07-	0.20-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
AFRICAN AMERICAN/BLACK	55	50	5-	9.09-	AFRICAN AMERICAN/BLACK 43.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	27	23	4-	14.81-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 20.17
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN 5.26
ASIAN/PACIFIC ISLANDER	69	65	4-	5.79-	ASIAN/PACIFIC ISLANDER 57.01
MULTIETHNIC	NEW IN 2003	12			MULTIETHNIC 10.52
WHITE	111	111	0+	0.00+	WHITE 97.36
OTHER	23	19	4-	17.39-	OTHER 16.66
HISPANIC/SPANISH	43	37	6-	13.95-	HISPANIC/SPANISH 32.45
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
AFRICAN AMERICAN/BLACK	271	249	22-	8.11-	AFRICAN AMERICAN/BLACK 0.46
AFRICAN AMERICAN/BLACK HISPANIC	8	8	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE	71	65	6-	8.45-	AMERICAN INDIAN/ALASKA NATIVE 0.12
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	6	6	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.01
ARAB/MIDDLE EASTERN	NEW IN 2003	27			ARAB/MIDDLE EASTERN 0.05
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	560	513	47-	8.39-	ASIAN/PACIFIC ISLANDER 0.95
ASIAN/PACIFIC ISLANDER HISPANIC	3	4	1+	33.33+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	104			MULTIETHNIC 0.19
MULTIETHNIC HISPANIC	NEW IN 2003	9			MULTIETHNIC HISPANIC 0.01
WHITE	51,920	52,666	746+	1.43+	WHITE 97.69
WHITE HISPANIC	149	110	39-	26.17-	WHITE HISPANIC 0.20
OTHER	131	118	13-	9.92-	OTHER 0.21
OTHER HISPANIC	35	27	8-	22.85-	OTHER HISPANIC 0.05

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1.75	0	0.00	2	1.75	0	0.00
VERY SMALL	1-175	26.31	3,569	6.62	39	34.21	4,216	10.61
SMALL	176-350	19.29	5,736	10.64	28	24.56	7,607	19.14
MODERATELY SMALL	351-500	14.91	6,968	12.92	21	18.42	8,908	22.42
MEDIUM SIZED	501-700	17.54	11,807	21.90	11	9.64	6,297	15.85
MODERATELY LARGE	701-950	8.77	7,975	14.79	7	6.14	5,524	13.90
LARGE	951-1,500	7.01	9,369	17.38	6	5.26	7,175	18.06
VERY LARGE	> 1,500	4.38	8,482	15.73	0	0.00	0	0.00

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SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	95	95	0+	0.00+		
BAPTIZED MEMBERS	42,462	42,008	454-	1.06-	BAPTIZED MEMBERS (/95)	442.18
CONFIRMED MEMBERS	31,382	31,066	316-	1.00-	CONFIRMED MEMBERS (/95)	327.01
COMMUNING MEMBERS -- CONFIRMED	22,744	22,991	247+	1.08+	COMMUNING MBRS - CONF (/94)	244.58
COMMUNING MEMBERS -- UNCONFIRMED	2,814	2,803	11-	0.39-	COMMUN MBRS - UNCONF (/94)	29.81
COMMUNED AND CONTRIBUTED	19,900	20,479	579+	2.90+	COMMUNED AND CONTRIB (/94)	217.86

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	600	600	0+	0.00+	
BY BAPTISM - ADULTS 16 AND OLDER	139	144	5+	3.59+	
BY AFFIRMATION OF FAITH	816	842	26+	3.18+	
BY TRANSFER FROM ELCA CONGS	707	619	88-	12.44-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	126	143	17+	13.49+	
FROM NON-LUTHERAN CONGREGATIONS	108	93	15-	13.88-	
FROM OTHER SOURCES AND STAT ADJS	513	145	368-	71.73-	
TOTAL ACCESSIONS -- BAPT MBRS	3,009	2,586	423-	14.05-	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	407	389	18-	4.42-	
BY TRANSFER TO ELCA CONGS	457	411	46-	10.06-	
BY TRANSFER TO OTHER LUTHERAN CONGS	53	48	5-	9.43-	
TO NON-LUTHERAN CONGREGATIONS	156	122	34-	21.79-	
FOR OTHER REASONS AND STAT ADJS	2,340	2,315	25-	1.06-	
TOTAL LOSSES -- BAPT MBRS	3,413	3,285	128-	3.75-	

CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	112	116	4+	3.57+	
BY AFFIRMATION OF FAITH	603	664	61+	10.11+	
BY TRANSFER FROM ELCA CONGS	494	486	8-	1.61-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	81	98	17+	20.98+	
FROM NON-LUTHERAN CONGREGATIONS	89	84	5-	5.61-	
FROM OTHER SOURCES AND STAT ADJS	420	109	311-	74.04-	
BAPTIZED MEMBERS CONFIRMED	454	389	65-	14.31-	
TOTAL ACCESSIONS -- CONF MBRS	2,253	1,946	307-	13.62-	

CONFIRMED MEMBERS -- LOSSES					
BY DEATH	372	352	20-	5.37-	
BY TRANSFER TO ELCA CONGS	314	296	18-	5.73-	
BY TRANSFER TO OTHER LUTHERAN CONGS	31	29	2-	6.45-	
TO NON-LUTHERAN CONGREGATIONS	94	88	6-	6.38-	
FOR OTHER REASONS AND STAT ADJS	1,655	1,744	89+	5.37+	
TOTAL LOSSES -- CONF MBRS	2,466	2,509	43+	1.74+	

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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01C SOUTHWESTERN WASHINGTON SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	28,532,327	30,388,664	1,856,337+	6.50+	TOTAL RECEIPTS (/95) 319,880.67
TOTAL DISBURSEMENTS	26,655,999	29,835,184	3,179,185+	11.92+	TOTAL DISBURSE (/95) 314,054.56
ASSETS, VALUE ON DEC 31	156,647,557	159,553,152	2,905,595+	1.85+	ASSETS VAL 12-31 (/95) 1,679,506.86
TOTAL INDEBTEDNESS ON DEC 31	15,811,600	17,275,308	1,463,708+	9.25+	TOTAL INDEBT (/95) 181,845.34
AVERAGE GIVING PER BAPT MEMBER	569.55	581.40	11.85+	2.08+	PERCENT--INDEBTEDNESS/ASSETS 10.82
AVERAGE GIVING PER CONF MEMBER	770.65	786.18	15.53+	2.01+	PERCENT--CONGS WITH NO DEBT 46.31

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
REGULAR GIVING BY MEMBERS	20,256,593	20,440,207	183,614+	0.90+	CURRENT OPERATING EXPENSES	61.31
DESIGNATED GIVING BY MEMBERS	3,928,047	3,983,463	55,416+	1.41+	CAPITAL IMPROVEMENTS	15.54
EARNED INCOME, UNRESTRICTED	260,911	276,237	15,326+	5.87+	PAYMENT ON DEBTS	9.91
EARNED INCOME, RESTRICTED	866,726	728,769	137,957-	15.91-	MISSION SUPPORT	3.80
GRANTS & DO SUPPORT	203,371	242,482	39,111+	19.23+	SPECIFIC MISSION SUPPORT (DES GIV)	0.27
CASH BORROWED	1,840,046	3,449,772	1,609,726+	87.48+	WORLD HUNGER APPEAL	0.47
OTHER RECEIPTS	1,176,633	1,267,734	91,101+	7.74+	DISASTER RESPONSE	0.02
DISBURSEMENTS FOR REGULAR OPERATION					MISSION PARTNERS	
CURRENT OPERATING EXPENSES	18,332,021	18,293,333	38,688-	0.21-	MISSION FOUNDERS	0.00
CAPITAL IMPROVEMENTS	2,691,666	4,639,194	1,947,528+	72.35+	VISION FOR MISSION	0.00
PAYMENT ON DEBTS	2,321,191	2,958,269	637,078+	27.44+	MISSIONARY SPONSORSHIP	0.17
MISSION SUPPORT	1,108,527	1,133,886	25,359+	2.28+	SYNODICAL BENEVOLENCES	0.78
SPECIFIC MISSION SUPPRT-DES GIV	113,271	81,499	31,772-	28.04-	LOCAL COMMUNITY BENEVOLENCES	1.94
WORLD HUNGER APPEAL (SEE NOTE	164,795	140,298	17,822-	10.81-	OTHER BENEVOLENCES	2.23
DISASTER RESPONSE BELOW)		6,675			OTHER EXPENSES	3.27
MISSION PARTNERS	58,086	71,134	13,048+	22.46+		
MISSION FOUNDERS	NEW IN 2003	0				
VISION FOR MISSION	55	1,000	945+	1718.18+		
MISSIONARY SPONSORSHIP	59,565	52,650	6,915-	11.60-		
SYNODICAL BENEVOLENCES	213,567	235,280	21,713+	10.16+		
LOCAL COMMUNITY BENEVOLENCES	574,106	578,991	4,885+	0.85+		
OTHER BENEVOLENCES	283,254	667,061	383,807+	135.49+		
OTHER EXPENSES	735,895	975,914	240,019+	32.61+		
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	133,693,656	134,764,027	1,070,371+	0.80+		
PARISH HOUSE AND LOT	2,353,082	3,746,653	1,393,571+	59.22+		
PARSONAGE(S) AND LOT(S)	1,756,140	2,473,685	717,545+	40.85+		
OTHER REAL ESTATE	4,277,157	3,356,638	920,519-	21.52-		
ENDOWMENT AND MEMORIAL FUNDS	4,867,522	5,259,949	392,427+	8.06+		
CASH, SAVINGS, BONDS, ETC.	5,968,553	5,852,503	116,050-	1.94-		
OTHER ASSETS	3,731,447	4,099,697	368,250+	9.86+		
NUMBER OF BEQUESTS RECEIVED	31	23	8-	25.80-	NUMBER OF BEQUESTS PER 100 DEATHS	5.91
TOTAL VALUE OF BEQUESTS RECEIVED	501,316	215,613	285,703-	56.99-	AVERAGE VALUE PER BEQUEST	9,374.47
INTENDED MISSION SUPPORT	1,188,064	1,248,959	60,895+	5.12+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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01C SOUTHWESTERN WASHINGTON SYNOD ELCA

2002	2003	CHANGE	PER	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION				CENT	
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	15,678	15,643	35-	0.22-	
AVG SUNDAY ATTENDANCE PER CONG	165	164	1-	0.60-	
PCT BAPT MBRS ATTENDING WORSHIP	36.92	37.23	0.31+	0.83+	

CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
AFRICAN AMERICAN/BLACK	45	43	2-	4.44-	AFRICAN AMERICAN/BLACK	45.26	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	42	39	3-	7.14-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	41.05	
ARAB/MIDDLE EASTERN	NEW IN 2003	3			ARAB/MIDDLE EASTERN	3.15	
ASIAN/PACIFIC ISLANDER	53	49	4-	7.54-	ASIAN/PACIFIC ISLANDER	51.57	
MULTIETHNIC	NEW IN 2003	17			MULTIETHNIC	17.89	
WHITE	95	95	0+	0.00+	WHITE	100.00	
OTHER	13	10	3-	23.07-	OTHER	10.52	
HISPANIC/SPANISH	38	36	2-	5.26-	HISPANIC/SPANISH	37.89	

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
AFRICAN AMERICAN/BLACK	278	275	3-	1.07-	AFRICAN AMERICAN/BLACK	0.65	
AFRICAN AMERICAN/BLACK HISPANIC	2	11	9+	450.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.02	
AMERICAN INDIAN/ALASKA NATIVE	135	106	29-	21.48-	AMERICAN INDIAN/ALASKA NATIVE	0.25	
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	0	1-	100.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00	
ARAB/MIDDLE EASTERN	NEW IN 2003	7			ARAB/MIDDLE EASTERN	0.01	
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00	
ASIAN/PACIFIC ISLANDER	312	281	31-	9.93-	ASIAN/PACIFIC ISLANDER	0.66	
ASIAN/PACIFIC ISLANDER HISPANIC	2	3	1+	50.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00	
MULTIETHNIC	NEW IN 2003	88			MULTIETHNIC	0.20	
MULTIETHNIC HISPANIC	NEW IN 2003	18			MULTIETHNIC HISPANIC	0.04	
WHITE	41,487	41,021	466-	1.12-	WHITE	97.65	
WHITE HISPANIC	136	135	1-	0.73-	WHITE HISPANIC	0.32	
OTHER	75	52	23-	30.66-	OTHER	0.12	
OTHER HISPANIC	34	13	21-	61.76-	OTHER HISPANIC	0.03	

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	18	2,100	4.99	32	33.68	3,601	11.59
SMALL	176-350	37	9,728	23.15	31	32.63	7,356	23.67
MODERATELY SMALL	351-500	12	5,045	12.00	10	10.52	4,051	13.03
MEDIUM SIZED	501-700	5	2,880	6.85	10	10.52	6,110	19.66
MODERATELY LARGE	701-950	13	11,010	26.20	9	9.47	7,067	22.74
LARGE	951-1,500	10	11,245	26.76	3	3.15	2,881	9.27
VERY LARGE	> 1,500	0	0	0.00	0	0.00	0	0.00

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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01D EASTERN WASH-IDAHO SYNOD ELCA

2002                      2003                      CHANGE                      PER CENT                      STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR

TOTAL NUMBER OF CONGREGATIONS	111	108	3-	2.70-		
BAPTIZED MEMBERS	39,261	36,775	2,486-	6.33-	BAPTIZED MEMBERS (/106)	346.93
CONFIRMED MEMBERS	28,787	27,533	1,254-	4.35-	CONFIRMED MEMBERS (/106)	259.74
COMMUNING MEMBERS -- CONFIRMED	20,282	20,076	206-	1.01-	COMMUNING MBRS - CONF (/106)	189.39
COMMUNING MEMBERS -- UNCONFIRMED	3,255	3,136	119-	3.65-	COMMUN MBRS - UNCONF (/106)	29.58
COMMUNED AND CONTRIBUTED	17,833	17,379	454-	2.54-	COMMUNED AND CONTRIB (/106)	163.95

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	602	515	87-	14.45-
BY BAPTISM - ADULTS 16 AND OLDER	125	93	32-	25.60-
BY AFFIRMATION OF FAITH	528	442	86-	16.28-
BY TRANSFER FROM ELCA CONGS	568	822	254+	44.71+
BY TRANSFER FROM OTHER LUTHERAN CONGS	157	99	58-	36.94-
FROM NON-LUTHERAN CONGREGATIONS	103	94	9-	8.73-
FROM OTHER SOURCES AND STAT ADJS	201	104	97-	48.25-
TOTAL ACCESSIONS -- BAPT MBRS	2,284	2,169	115-	5.03-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	418	403	15-	3.58-
BY TRANSFER TO ELCA CONGS	302	301	1-	0.33-
BY TRANSFER TO OTHER LUTHERAN CONGS	92	86	6-	6.52-
TO NON-LUTHERAN CONGREGATIONS	118	138	20+	16.94+
FOR OTHER REASONS AND STAT ADJS	1,652	2,743	1,091+	66.04+
TOTAL LOSSES -- BAPT MBRS	2,582	3,671	1,089+	42.17+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	91	71	20-	21.97-
BY AFFIRMATION OF FAITH	431	360	71-	16.47-
BY TRANSFER FROM ELCA CONGS	431	661	230+	53.36+
BY TRANSFER FROM OTHER LUTHERAN CONGS	90	74	16-	17.77-
FROM NON-LUTHERAN CONGREGATIONS	81	70	11-	13.58-
FROM OTHER SOURCES AND STAT ADJS	181	146	35-	19.33-
BAPTIZED MEMBERS CONFIRMED	406	362	44-	10.83-
TOTAL ACCESSIONS -- CONF MBRS	1,711	1,744	33+	1.92+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	402	374	28-	6.96-
BY TRANSFER TO ELCA CONGS	244	249	5+	2.04+
BY TRANSFER TO OTHER LUTHERAN CONGS	73	60	13-	17.80-
TO NON-LUTHERAN CONGREGATIONS	82	90	8+	9.75+
FOR OTHER REASONS AND STAT ADJS	1,200	1,613	413+	34.41+
TOTAL LOSSES -- CONF MBRS	2,001	2,386	385+	19.24+

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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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01D EASTERN WASH-IDAHO SYNOD ELCA

2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR

TOTAL RECEIPTS	17,410,681	18,007,857	597,176+	3.42+	TOTAL RECEIPTS (/106)	169,885.44
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TOTAL DISBURSEMENTS	17,652,739	18,501,703	848,964+	4.80+	TOTAL DISBURSE (/106)	174,544.36
ASSETS, VALUE ON DEC 31	131,110,668	128,197,414	2,913,254-	2.22-	ASSETS VAL 12-31 (/106)	1,209,409.56
TOTAL INDEBTEDNESS ON DEC 31	8,633,306	8,967,133	333,827+	3.86+	TOTAL INDEBT (/106)	84,595.59
AVERAGE GIVING PER BAPT MEMBER	409.06	444.67	35.61+	8.70+	PERCENT--INDEBTEDNESS/ASSETS	6.99
AVERAGE GIVING PER CONF MEMBER	557.90	593.94	36.04+	6.45+	PERCENT--CONGS WITH NO DEBT	66.66

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	13,900,060	13,977,926	77,866+	0.56+
DESIGNATED GIVING BY MEMBERS	2,160,296	2,375,122	214,826+	9.94+
EARNED INCOME, UNRESTRICTED	180,131	166,119	14,012-	7.77-
EARNED INCOME, RESTRICTED	163,420	485,553	322,133+	197.11+
GRANTS & DO SUPPORT	125,191	129,709	4,518+	3.60+
CASH BORROWED	525,791	409,995	115,796-	22.02-
OTHER RECEIPTS	355,792	463,433	107,641+	30.25+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	12,805,857	12,826,266	20,409+	0.15+
CAPITAL IMPROVEMENTS	935,081	1,637,107	702,026+	75.07+
PAYMENT ON DEBTS	1,416,712	1,370,025	46,687-	3.29-
MISSION SUPPORT	919,267	910,271	8,996-	0.97-
SPECIFIC MISSION SUPPRT-DES GIV	85,827	91,003	5,176+	6.03+
WORLD HUNGER APPEAL (SEE NOTE	67,660	81,093	17,526+	25.90+
DISASTER RESPONSE BELOW)		4,093		
MISSION PARTNERS	16,404	19,680	3,276+	19.97+
MISSION FOUNDERS	NEW IN 2003	5,334		
VISION FOR MISSION	982	2,548	1,566+	159.47+
MISSIONARY SPONSORSHIP	39,284	47,038	7,754+	19.73+
SYNODICAL BENEVOLENCES	123,893	98,875	25,018-	20.19-
LOCAL COMMUNITY BENEVOLENCES	285,139	385,330	100,191+	35.13+
OTHER BENEVOLENCES	101,699	125,669	23,970+	23.56+
OTHER EXPENSES	854,934	897,371	42,437+	4.96+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	69.32
CAPITAL IMPROVEMENTS	8.84
PAYMENT ON DEBTS	7.40
MISSION SUPPORT	4.91
SPECIFIC MISSION SUPPORT (DES GIV)	0.49
WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE	0.02
MISSION PARTNERS	0.10
MISSION FOUNDERS	0.02
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	0.53
LOCAL COMMUNITY BENEVOLENCES	2.08
OTHER BENEVOLENCES	0.67
OTHER EXPENSES	4.85

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	111,001,062	107,246,883	3,754,179-	3.38-
PARISH HOUSE AND LOT	1,910,367	1,762,769	147,598-	7.72-
PARSONAGE(S) AND LOT(S)	3,768,511	4,140,043	371,532+	9.85+
OTHER REAL ESTATE	3,588,340	3,971,067	382,727+	10.66+
ENDOWMENT AND MEMORIAL FUNDS	4,631,314	5,234,237	602,923+	13.01+
CASH, SAVINGS, BONDS, ETC.	4,369,117	4,381,472	12,355+	0.28+
OTHER ASSETS	1,841,957	1,460,943	381,014-	20.68-

NUMBER OF BEQUESTS RECEIVED	24	15	9-	37.50-	NUMBER OF BEQUESTS PER 100 DEATHS	3.72
TOTAL VALUE OF BEQUESTS RECEIVED	359,674	660,368	300,694+	83.60+	AVERAGE VALUE PER BEQUEST	44,024.53
INTENDED MISSION SUPPORT	1,016,223	900,395	115,828-	11.39-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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2002                      2003                      CHANGE                      PER CENT                      STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	12,135	11,678	457-	3.76-
AVG SUNDAY ATTENDANCE PER CONG	112	110	2-	1.78-

PCT BAPT MBRS ATTENDING WORSHIP                    30.90                    31.75                    0.85+                    2.75+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	28	23	5-	17.85-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	22	4-	15.38-
ARAB/MIDDLE EASTERN	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	39	38	1-	2.56-
MULTIETHNIC	NEW IN 2003	5		
WHITE	109	106	3-	2.75-
OTHER	16	9	7-	43.75-
HISPANIC/SPANISH	32	31	1-	3.12-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	21.29
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20.37
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	35.18
MULTIETHNIC	4.62
WHITE	98.14
OTHER	8.33
HISPANIC/SPANISH	28.70

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	61	50	11-	18.03-
AFRICAN AMERICAN/BLACK HISPANIC	7	3	4-	57.14-
AMERICAN INDIAN/ALASKA NATIVE	88	63	25-	28.40-
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	0		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	141	145	4+	2.83+
ASIAN/PACIFIC ISLANDER HISPANIC	2	5	3+	150.00+
MULTIETHNIC	NEW IN 2003	26		
MULTIETHNIC HISPANIC	NEW IN 2003	37		
WHITE	38,757	36,317	2,440-	6.29-
WHITE HISPANIC	132	79	53-	40.15-
OTHER	58	36	22-	37.93-
OTHER HISPANIC	15	14	1-	6.66-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.13
AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	0.17
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.39
ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC	0.07
MULTIETHNIC HISPANIC	0.10
WHITE	98.75
WHITE HISPANIC	0.21
OTHER	0.09
OTHER HISPANIC	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	2	1.85	0	0.00	2	1.85	0	0.00
VERY SMALL	1-175	33	30.55	3,586	9.75	47	43.51	4,886	17.74
SMALL	176-350	39	36.11	10,114	27.50	36	33.33	8,808	31.99
MODERATELY SMALL	351-500	13	12.03	5,195	14.12	11	10.18	4,634	16.83
MEDIUM SIZED	501-700	9	8.33	5,446	14.80	7	6.48	4,164	15.12
MODERATELY LARGE	701-950	6	5.55	4,866	13.23	2	1.85	1,566	5.68
LARGE	951-1,500	5	4.62	5,816	15.81	3	2.77	3,475	12.62
VERY LARGE	> 1,500	1	0.92	1,752	4.76	0	0.00	0	0.00

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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01E OREGON SYNOD ELCA

2002	2003	CHANGE	PER CENT
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STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR				
TOTAL NUMBER OF CONGREGATIONS	121	122	1+	0.82+

BAPTIZED MEMBERS	46,281	45,858	423-	0.91-	BAPTIZED MEMBERS (/120)	382.15
CONFIRMED MEMBERS	34,880	34,616	264-	0.75-	CONFIRMED MEMBERS (/120)	288.46
COMMUNING MEMBERS -- CONFIRMED	26,404	24,546	1,858-	7.03-	COMMUNING MBRS - CONF (/120)	204.55
COMMUNING MEMBERS -- UNCONFIRMED	3,460	3,720	260+	7.51+	COMMUN MBRS - UNCONF (/120)	31.00
COMMUNED AND CONTRIBUTED	22,532	21,700	832-	3.69-	COMMUNED AND CONTRIB (/120)	180.83

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	586	589	3+	0.51+		
BY BAPTISM - ADULTS 16 AND OLDER	136	134	2-	1.47-		
BY AFFIRMATION OF FAITH	647	483	164-	25.34-		
BY TRANSFER FROM ELCA CONGS	651	556	95-	14.59-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	121	169	48+	39.66+		
FROM NON-LUTHERAN CONGREGATIONS	205	191	14-	6.82-		
FROM OTHER SOURCES AND STAT ADJS	445	170	275-	61.79-		
TOTAL ACCESSIONS -- BAPT MBRS	2,791	2,292	499-	17.87-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	490	511	21+	4.28+		
BY TRANSFER TO ELCA CONGS	391	402	11+	2.81+		
BY TRANSFER TO OTHER LUTHERAN CONGS	51	53	2+	3.92+		
TO NON-LUTHERAN CONGREGATIONS	194	202	8+	4.12+		
FOR OTHER REASONS AND STAT ADJS	2,374	1,415	959-	40.39-		
TOTAL LOSSES -- BAPT MBRS	3,500	2,583	917-	26.20-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	101	91	10-	9.90-		
BY AFFIRMATION OF FAITH	536	393	143-	26.67-		
BY TRANSFER FROM ELCA CONGS	502	425	77-	15.33-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	100	111	11+	11.00+		
FROM NON-LUTHERAN CONGREGATIONS	152	108	44-	28.94-		
FROM OTHER SOURCES AND STAT ADJS	384	132	252-	65.62-		
BAPTIZED MEMBERS CONFIRMED	420	392	28-	6.66-		
TOTAL ACCESSIONS -- CONF MBRS	2,195	1,652	543-	24.73-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	471	457	14-	2.97-		
BY TRANSFER TO ELCA CONGS	319	320	1+	0.31+		
BY TRANSFER TO OTHER LUTHERAN CONGS	37	43	6+	16.21+		
TO NON-LUTHERAN CONGREGATIONS	133	125	8-	6.01-		
FOR OTHER REASONS AND STAT ADJS	1,731	906	825-	47.66-		
TOTAL LOSSES -- CONF MBRS	2,691	1,851	840-	31.21-		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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01E OREGON SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,052,215	29,527,160	525,055-	1.74-	TOTAL RECEIPTS (/121)	244,026.11
TOTAL DISBURSEMENTS	30,386,138	29,937,494	448,644-	1.47-	TOTAL DISBURSE (/121)	247,417.30
ASSETS, VALUE ON DEC 31	177,284,824	185,733,585	8,448,761+	4.76+	ASSETS VAL 12-31 (/121)	1,534,988.30
TOTAL INDEBTEDNESS ON DEC 31	17,216,837	16,002,067	1,214,770-	7.05-	TOTAL INDEBT (/121)	132,248.48
AVERAGE GIVING PER BAPT MEMBER	516.55	549.91	33.36+	6.45+	PERCENT--INDEBTEDNESS/ASSETS	8.61

AVERAGE GIVING PER CONF MEMBER            685.39            728.50            43.11+    6.28+    PERCENT--CONGS WITH NO DEBT            49.18

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	20,586,660	21,437,911	851,251+	4.13+
DESIGNATED GIVING BY MEMBERS	3,319,982	3,780,190	460,208+	13.86+
EARNED INCOME, UNRESTRICTED	667,882	586,722	81,160-	12.15-
EARNED INCOME, RESTRICTED	153,798	387,244	233,446+	151.78+
GRANTS & DO SUPPORT	165,192	220,390	55,198+	33.41+
CASH BORROWED	2,508,653	1,462,915	1,045,738-	41.68-
OTHER RECEIPTS	2,650,048	1,651,788	998,260-	37.66-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	20,836,660	20,745,134	91,526-	0.43-
CAPITAL IMPROVEMENTS	3,876,339	3,550,402	325,937-	8.40-
PAYMENT ON DEBTS	2,633,243	2,606,711	26,532-	1.00-
MISSION SUPPORT	1,173,258	1,169,273	3,985-	0.33-
SPECIFIC MISSION SUPPRT-DES GIV	114,133	87,832	26,301-	23.04-
WORLD HUNGER APPEAL (SEE NOTE)	151,661	132,901	10,318-	6.80-
DISASTER RESPONSE BELOW)		8,442		
MISSION PARTNERS	32,852	42,564	9,712+	29.56+
MISSION FOUNDERS NEW IN 2003		0		
VISION FOR MISSION	284	6,798	6,514+	2293.66+
MISSIONARY SPONSORSHIP	60,666	28,115	32,551-	53.65-
SYNODICAL BENEVOLENCES	80,355	129,972	49,617+	61.74+
LOCAL COMMUNITY BENEVOLENCES	702,785	585,007	117,778-	16.75-
OTHER BENEVOLENCES	192,861	198,495	5,634+	2.92+
OTHER EXPENSES	531,041	645,848	114,807+	21.61+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	69.29
CAPITAL IMPROVEMENTS	11.85
PAYMENT ON DEBTS	8.70
MISSION SUPPORT	3.90
SPECIFIC MISSION SUPPORT (DES GIV)	0.29
WORLD HUNGER APPEAL	0.44
DISASTER RESPONSE	0.02
MISSION PARTNERS	0.14
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	0.43
LOCAL COMMUNITY BENEVOLENCES	1.95
OTHER BENEVOLENCES	0.66
OTHER EXPENSES	2.15

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	139,663,070	147,397,052	7,733,982+	5.53+
PARISH HOUSE AND LOT	3,078,640	3,514,397	435,757+	14.15+
PARSONAGE(S) AND LOT(S)	1,883,775	2,297,332	413,557+	21.95+
OTHER REAL ESTATE	11,129,274	12,645,261	1,515,987+	13.62+
ENDOWMENT AND MEMORIAL FUNDS	9,477,345	8,908,913	568,432-	5.99-
CASH, SAVINGS, BONDS, ETC.	6,635,156	7,753,796	1,118,640+	16.85+
OTHER ASSETS	5,417,564	3,216,834	2,200,730-	40.62-

NUMBER OF BEQUESTS RECEIVED	56	112	56+	100.00+	NUMBER OF BEQUESTS PER 100 DEATHS	21.91
TOTAL VALUE OF BEQUESTS RECEIVED	1,681,281	979,495	701,786-	41.74-	AVERAGE VALUE PER BEQUEST	8,745.49

INTENDED MISSION SUPPORT            1,224,867            1,043,272            181,595-    14.82-

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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01E OREGON SYNOD ELCA

2002            2003            CHANGE            PER CENT            STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	16,628	16,144	484-	2.91-
AVG SUNDAY ATTENDANCE PER CONG	137	134	3-	2.18-
PCT BAPT MBRS ATTENDING WORSHIP	35.92	35.20	0.72-	2.00-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	46	44	2-	4.34-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	26	0+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	9		
ASIAN/PACIFIC ISLANDER	62	59	3-	4.83-
MULTIETHNIC	NEW IN 2003	15		
WHITE	120	119	1-	0.83-
OTHER	17	12	5-	29.41-
HISPANIC/SPANISH	42	42	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	36.06
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21.31
ARAB/MIDDLE EASTERN	7.37
ASIAN/PACIFIC ISLANDER	48.36
MULTIETHNIC	12.29
WHITE	97.54
OTHER	9.83
HISPANIC/SPANISH	34.42

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	248	234	14-	5.64-
AFRICAN AMERICAN/BLACK HISPANIC	4	23	19+	475.00+
AMERICAN INDIAN/ALASKA NATIVE	97	102	5+	5.15+
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	4	3	1-	25.00-
ARAB/MIDDLE EASTERN	NEW IN 2003	31		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	332	373	41+	12.34+
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-
MULTIETHNIC	NEW IN 2003	61		
MULTIETHNIC HISPANIC	NEW IN 2003	23		
WHITE	45,078	44,573	505-	1.12-
WHITE HISPANIC	259	245	14-	5.40-
OTHER	213	184	29-	13.61-
OTHER HISPANIC	44	5	39-	88.63-

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	0.51
AFRICAN AMERICAN/BLACK HISPANIC	0.05
AMERICAN INDIAN/ALASKA NATIVE	0.22
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.06
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.81
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	0.13
MULTIETHNIC HISPANIC	0.05
WHITE	97.19
WHITE HISPANIC	0.53
OTHER	0.40
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	2	1.63	0	0.00	2	1.63	0	0.00
VERY SMALL	1-175	36	29.50	3,610	7.87	47	38.52	4,538	13.10
SMALL	176-350	35	28.68	9,116	19.87	38	31.14	9,501	27.44
MODERATELY SMALL	351-500	19	15.57	7,931	17.29	20	16.39	8,527	24.63
MEDIUM SIZED	501-700	17	13.93	9,863	21.50	6	4.91	3,678	10.62
MODERATELY LARGE	701-950	4	3.27	3,441	7.50	7	5.73	5,608	16.20
LARGE	951-1,500	7	5.73	7,825	17.06	1	0.81	1,096	3.16
VERY LARGE	> 1,500	2	1.63	4,072	8.87	1	0.81	1,668	4.81

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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01F MONTANA SYNOD ELCA

2002                      2003                      CHANGE                      PER CENT

SUMMARY OF MEMBERSHIP STATISTICS

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR					
TOTAL NUMBER OF CONGREGATIONS	150	149	1-	0.66-	
BAPTIZED MEMBERS	52,424	52,186	238-	0.45-	BAPTIZED MEMBERS (/149) 350.24
CONFIRMED MEMBERS	38,330	38,396	66+	0.17+	CONFIRMED MEMBERS (/149) 257.69
COMMUNING MEMBERS -- CONFIRMED	26,136	25,384	752-	2.87-	COMMUNING MBRS - CONF (/149) 170.36

COMMUNING MEMBERS -- UNCONFIRMED	3,391	3,577	186+	5.48+	COMMUN MBRs - UNCONF (/149)	24.00
COMMUNED AND CONTRIBUTED	22,377	21,967	410-	1.83-	COMMUNED AND CONTRIB (/149)	147.42

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	625	680	55+	8.80+		
BY BAPTISM - ADULTS 16 AND OLDER	78	92	14+	17.94+		
BY AFFIRMATION OF FAITH	415	372	43-	10.36-		
BY TRANSFER FROM ELCA CONGS	599	697	98+	16.36+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	77	96	19+	24.67+		
FROM NON-LUTHERAN CONGREGATIONS	73	100	27+	36.98+		
FROM OTHER SOURCES AND STAT ADJS	784	192	592-	75.51-		
TOTAL ACCESSIONS -- BAPT MBRs	2,651	2,229	422-	15.91-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	445	471	26+	5.84+		
BY TRANSFER TO ELCA CONGS	453	481	28+	6.18+		
BY TRANSFER TO OTHER LUTHERAN CONGS	71	68	3-	4.22-		
TO NON-LUTHERAN CONGREGATIONS	74	59	15-	20.27-		
FOR OTHER REASONS AND STAT ADJS	1,004	1,262	258+	25.69+		
TOTAL LOSSES -- BAPT MBRs	2,047	2,341	294+	14.36+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	63	67	4+	6.34+		
BY AFFIRMATION OF FAITH	335	278	57-	17.01-		
BY TRANSFER FROM ELCA CONGS	461	502	41+	8.89+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	59	68	9+	15.25+		
FROM NON-LUTHERAN CONGREGATIONS	58	55	3-	5.17-		
FROM OTHER SOURCES AND STAT ADJS	788	190	598-	75.88-		
BAPTIZED MEMBERS CONFIRMED	557	558	1+	0.17+		
TOTAL ACCESSIONS -- CONF MBRs	2,321	1,718	603-	25.98-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	433	449	16+	3.69+		
BY TRANSFER TO ELCA CONGS	351	354	3+	0.85+		
BY TRANSFER TO OTHER LUTHERAN CONGS	50	42	8-	16.00-		
TO NON-LUTHERAN CONGREGATIONS	49	37	12-	24.48-		
FOR OTHER REASONS AND STAT ADJS	580	654	74+	12.75+		
TOTAL LOSSES -- CONF MBRs	1,463	1,536	73+	4.98+		

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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01F MONTANA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	19,757,819	19,398,944	358,875-	1.81-	TOTAL RECEIPTS (/149)	130,194.25
TOTAL DISBURSEMENTS	18,394,714	17,432,943	961,771-	5.22-	TOTAL DISBURSE (/149)	116,999.61
ASSETS, VALUE ON DEC 31	101,552,074	103,259,632	1,707,558+	1.68+	ASSETS VAL 12-31 (/149)	693,017.66
TOTAL INDEBTEDNESS ON DEC 31	2,933,521	4,826,149	1,892,628+	64.51+	TOTAL INDEBT (/149)	32,390.26
AVERAGE GIVING PER BAPT MEMBER	332.32	303.30	29.02-	8.73-	PERCENT--INDEBTEDNESS/ASSETS	4.67
AVERAGE GIVING PER CONF MEMBER	454.52	412.23	42.29-	9.30-	PERCENT--CONGS WITH NO DEBT	77.18



DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	14,427,626	13,837,766	589,860-	4.08-
DESIGNATED GIVING BY MEMBERS	2,994,127	1,990,542	1,003,585-	33.51-
EARNED INCOME, UNRESTRICTED	311,743	239,232	72,511-	23.25-
EARNED INCOME, RESTRICTED	290,626	363,389	72,763+	25.03+
GRANTS & DO SUPPORT	164,334	157,445	6,889-	4.19-
CASH BORROWED	868,573	1,213,566	344,993+	39.71+
OTHER RECEIPTS	700,790	1,597,004	896,214+	127.88+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	13,040,904	13,134,119	93,215+	0.71+
CAPITAL IMPROVEMENTS	2,525,005	1,386,746	1,138,259-	45.07-
PAYMENT ON DEBTS	642,534	822,509	179,975+	28.01+
MISSION SUPPORT	1,015,447	998,656	16,791-	1.65-
SPECIFIC MISSION SUPPRT-DES GIV	86,808	93,624	6,816+	7.85+
WORLD HUNGER APPEAL (SEE NOTE	110,299	123,569	19,941+	18.07+
DISASTER RESPONSE BELOW)		6,671		
MISSION PARTNERS	12,877	27,659	14,782+	114.79+
MISSION FOUNDERS NEW IN 2003		0		
VISION FOR MISSION	339	190	149-	43.95-
MISSIONARY SPONSORSHIP	35,346	53,191	17,845+	50.48+
SYNODICAL BENEVOLENCES	195,702	210,347	14,645+	7.48+
LOCAL COMMUNITY BENEVOLENCES	211,262	226,641	15,379+	7.27+
OTHER BENEVOLENCES	115,505	146,517	31,012+	26.84+
OTHER EXPENSES	402,686	202,504	200,182-	49.71-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	75.34
CAPITAL IMPROVEMENTS	7.95
PAYMENT ON DEBTS	4.71
MISSION SUPPORT	5.72
SPECIFIC MISSION SUPPORT (DES GIV)	0.53
WORLD HUNGER APPEAL	0.70
DISASTER RESPONSE	0.03
MISSION PARTNERS	0.15
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.30
SYNODICAL BENEVOLENCES	1.20
LOCAL COMMUNITY BENEVOLENCES	1.30
OTHER BENEVOLENCES	0.84
OTHER EXPENSES	1.16

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	78,342,539	77,373,725	968,814-	1.23-
PARISH HOUSE AND LOT	3,316,220	4,000,840	684,620+	20.64+
PARSONAGE(S) AND LOT(S)	5,964,737	5,816,256	148,481-	2.48-
OTHER REAL ESTATE	3,860,706	4,097,008	236,302+	6.12+
ENDOWMENT AND MEMORIAL FUNDS	5,330,421	5,652,772	322,351+	6.04+
CASH, SAVINGS, BONDS, ETC.	3,978,744	5,924,220	1,945,476+	48.89+
OTHER ASSETS	758,707	394,811	363,896-	47.96-

NUMBER OF BEQUESTS RECEIVED	363	22	341-	93.93-	NUMBER OF BEQUESTS PER 100 DEATHS	4.67
TOTAL VALUE OF BEQUESTS RECEIVED	388,020	86,604	301,416-	77.68-	AVERAGE VALUE PER BEQUEST	3,936.54

INTENDED MISSION SUPPORT	1,070,561	967,324	103,237-	9.64-
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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01F MONTANA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	14,847	14,210	637-	4.29-	
AVG SUNDAY ATTENDANCE PER CONG	98	95	3-	3.06-	
PCT BAPT MBRS ATTENDING WORSHIP	28.32	27.22	1.10-	3.88-	

CONGS REPORTING ETHNIC GROUP MEMBERS				
AFRICAN AMERICAN/BLACK	14	17	3+	21.42+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	41	37	4-	9.75-
ARAB/MIDDLE EASTERN	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	35	31	4-	11.42-
MULTIETHNIC	NEW IN 2003	4		
WHITE	150	149	1-	0.66-
OTHER	8	6	2-	25.00-
HISPANIC/SPANISH	18	17	1-	5.55-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	11.40
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	24.83
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	20.80
MULTIETHNIC	2.68
WHITE	100.00
OTHER	4.02
HISPANIC/SPANISH	11.40

TOTAL ETHNIC BAPTIZED MEMBERSHIP				
AFRICAN AMERICAN/BLACK	41	43	2+	4.87+
AFRICAN AMERICAN/BLACK HISPANIC	2	5	3+	150.00+
AMERICAN INDIAN/ALASKA NATIVE	349	330	19-	5.44-
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	2	2+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	0		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	6		
ASIAN/PACIFIC ISLANDER	91	79	12-	13.18-
ASIAN/PACIFIC ISLANDER HISPANIC	6	0	6-	100.00-
MULTIETHNIC	NEW IN 2003	6		
MULTIETHNIC HISPANIC	NEW IN 2003	7		
WHITE	51,774	51,664	110-	0.21-
WHITE HISPANIC	40	28	12-	30.00-
OTHER	120	13	107-	89.16-
OTHER HISPANIC	1	3	2+	200.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	0.08
AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	0.63
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	0.01
ASIAN/PACIFIC ISLANDER	0.15
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	0.01
MULTIETHNIC HISPANIC	0.01
WHITE	98.99
WHITE HISPANIC	0.05
OTHER	0.02
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	65	43.62	5,846	11.20	79	53.02	6,729	17.52
SMALL	176-350	39	26.17	10,163	19.47	33	22.14	8,003	20.84
MODERATELY SMALL	351-500	7	4.69	3,067	5.87	10	6.71	4,415	11.49
MEDIUM SIZED	501-700	12	8.05	7,019	13.44	17	11.40	10,021	26.09
MODERATELY LARGE	701-950	15	10.06	11,849	22.70	8	5.36	6,555	17.07
LARGE	951-1,500	9	6.04	10,658	20.42	2	1.34	2,673	6.96
VERY LARGE	> 1,500	2	1.34	3,584	6.86	0	0.00	0	0.00

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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02A SIERRA PACIFIC SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	209	209	0+	0.00+		
BAPTIZED MEMBERS	69,633	67,867	1,766-	2.53-	BAPTIZED MEMBERS (/207)	327.85
CONFIRMED MEMBERS	51,836	50,687	1,149-	2.21-	CONFIRMED MEMBERS (/207)	244.86
COMMUNING MEMBERS -- CONFIRMED	40,397	39,418	979-	2.42-	COMMUNING MBR - CONF (/207)	190.42

COMMUNING MEMBERS -- UNCONFIRMED	4,765	4,541	224-	4.70-	COMMUN MBRS - UNCONF (/207)	21.93
COMMUNED AND CONTRIBUTED	35,808	34,985	823-	2.29-	COMMUNED AND CONTRIB (/207)	169.00

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,176	1,147	29-	2.46-		
BY BAPTISM - ADULTS 16 AND OLDER	192	194	2+	1.04+		
BY AFFIRMATION OF FAITH	1,435	1,647	212+	14.77+		
BY TRANSFER FROM ELCA CONGS	1,072	918	154-	14.36-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	184	217	33+	17.93+		
FROM NON-LUTHERAN CONGREGATIONS	275	301	26+	9.45+		
FROM OTHER SOURCES AND STAT ADJS	364	502	138+	37.91+		
TOTAL ACCESSIONS -- BAPT MBRS	4,698	4,926	228+	4.85+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	717	747	30+	4.18+		
BY TRANSFER TO ELCA CONGS	822	645	177-	21.53-		
BY TRANSFER TO OTHER LUTHERAN CONGS	149	134	15-	10.06-		
TO NON-LUTHERAN CONGREGATIONS	269	279	10+	3.71+		
FOR OTHER REASONS AND STAT ADJS	5,363	5,301	62-	1.15-		
TOTAL LOSSES -- BAPT MBRS	7,320	7,106	214-	2.92-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	141	160	19+	13.47+		
BY AFFIRMATION OF FAITH	1,081	1,166	85+	7.86+		
BY TRANSFER FROM ELCA CONGS	795	681	114-	14.33-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	153	165	12+	7.84+		
FROM NON-LUTHERAN CONGREGATIONS	196	207	11+	5.61+		
FROM OTHER SOURCES AND STAT ADJS	700	474	226-	32.28-		
BAPTIZED MEMBERS CONFIRMED	652	685	33+	5.06+		
TOTAL ACCESSIONS -- CONF MBRS	3,718	3,538	180-	4.84-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	625	663	38+	6.08+		
BY TRANSFER TO ELCA CONGS	642	525	117-	18.22-		
BY TRANSFER TO OTHER LUTHERAN CONGS	111	101	10-	9.00-		
TO NON-LUTHERAN CONGREGATIONS	192	204	12+	6.25+		
FOR OTHER REASONS AND STAT ADJS	3,300	3,431	131+	3.96+		
TOTAL LOSSES -- CONF MBRS	4,870	4,924	54+	1.10+		

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02A SIERRA PACIFIC SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	56,676,491	54,509,699	2,166,792-	3.82-	TOTAL RECEIPTS (/207)	263,331.87
TOTAL DISBURSEMENTS	52,066,582	51,156,658	909,924-	1.74-	TOTAL DISBURSE (/207)	247,133.61
ASSETS, VALUE ON DEC 31	349,597,725	370,576,034	20,978,309+	6.00+	ASSETS VAL 12-31 (/207)	1,790,222.38
TOTAL INDEBTEDNESS ON DEC 31	35,486,179	33,196,323	2,289,856-	6.45-	TOTAL INDEBT (/207)	160,368.71
AVERAGE GIVING PER BAPT MEMBER	603.17	624.51	21.34+	3.53+	PERCENT--INDEBTEDNESS/ASSETS	8.95
AVERAGE GIVING PER CONF MEMBER	810.27	836.18	25.91+	3.19+	PERCENT--CONGS WITH NO DEBT	55.02

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	36,141,461	37,535,319	1,393,858+	3.85+
DESIGNATED GIVING BY MEMBERS	5,859,709	4,848,581	1,011,128-	17.25-
EARNED INCOME, UNRESTRICTED	2,422,168	3,069,215	647,047+	26.71+
EARNED INCOME, RESTRICTED	2,579,582	1,486,466	1,093,116-	42.37-
GRANTS & DO SUPPORT	416,838	687,898	271,060+	65.02+
CASH BORROWED	4,539,735	993,988	3,545,747-	78.10-
OTHER RECEIPTS	4,716,998	5,888,232	1,171,234+	24.83+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	36,583,267	37,513,205	929,938+	2.54+
CAPITAL IMPROVEMENTS	2,935,898	2,650,312	285,586-	9.72-
PAYMENT ON DEBTS	4,016,034	4,251,311	235,277+	5.85+
MISSION SUPPORT	2,289,602	2,374,583	84,981+	3.71+
SPECIFIC MISSION SUPPRT-DES GIV	204,121	197,118	7,003-	3.43-
WORLD HUNGER APPEAL (SEE NOTE	203,027	188,704	20,011+	9.85+
DISASTER RESPONSE BELOW)		34,334		
MISSION PARTNERS	73,015	86,577	13,562+	18.57+
MISSION FOUNDERS	NEW IN 2003	0		
VISION FOR MISSION	3,947	2,423	1,524-	38.61-
MISSIONARY SPONSORSHIP	103,582	95,561	8,021-	7.74-
SYNODICAL BENEVOLENCES	254,176	225,691	28,485-	11.20-
LOCAL COMMUNITY BENEVOLENCES	759,797	826,293	66,496+	8.75+
OTHER BENEVOLENCES	475,850	547,281	71,431+	15.01+
OTHER EXPENSES	4,164,266	2,163,265	2,001,001-	48.05-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	73.33
CAPITAL IMPROVEMENTS	5.18
PAYMENT ON DEBTS	8.31
MISSION SUPPORT	4.64
SPECIFIC MISSION SUPPORT (DES GIV)	0.38
WORLD HUNGER APPEAL	0.36
DISASTER RESPONSE	0.06
MISSION PARTNERS	0.16
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	1.61
OTHER BENEVOLENCES	1.06
OTHER EXPENSES	4.22

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	286,891,081	299,608,869	12,717,788+	4.43+
PARISH HOUSE AND LOT	12,107,240	19,098,295	6,991,055+	57.74+
PARSONAGE(S) AND LOT(S)	6,636,848	7,310,293	673,445+	10.14+
OTHER REAL ESTATE	10,787,439	9,125,182	1,662,257-	15.40-
ENDOWMENT AND MEMORIAL FUNDS	8,136,920	8,679,416	542,496+	6.66+
CASH, SAVINGS, BONDS, ETC.	19,661,526	22,068,926	2,407,400+	12.24+
OTHER ASSETS	5,376,671	4,685,053	691,618-	12.86-

NUMBER OF BEQUESTS RECEIVED	35	49	14+	40.00+
TOTAL VALUE OF BEQUESTS RECEIVED	1,463,824	667,695	796,129-	54.38-
INTENDED MISSION SUPPORT	2,430,386	2,368,168	62,218-	2.56-

NUMBER OF BEQUESTS PER 100 DEATHS	6.55
AVERAGE VALUE PER BEQUEST	13,626.42

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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02A SIERRA PACIFIC SYNOD ELCA

2002                      2003                      CHANGE                      PER CENT                      STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	26,739	26,130	609-	2.27-
AVG SUNDAY ATTENDANCE PER CONG	128	126	2-	1.56-
PCT BAPT MBRS ATTENDING WORSHIP	38.39	38.50	0.11+	0.28+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	101	99	2-	1.98-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	41	38	3-	7.31-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	47.36
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18.18

ARAB/MIDDLE EASTERN	NEW IN 2003	20			ARAB/MIDDLE EASTERN	9.56
ASIAN/PACIFIC ISLANDER	128	127	1-	0.78-	ASIAN/PACIFIC ISLANDER	60.76
MULTIETHNIC	NEW IN 2003	37			MULTIETHNIC	17.70
WHITE	201	201	0+	0.00+	WHITE	96.17
OTHER	53	35	18-	33.96-	OTHER	16.74
HISPANIC/SPANISH	130	133	3+	2.30+	HISPANIC/SPANISH	63.63
TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	1,039	1,000	39-	3.75-	AFRICAN AMERICAN/BLACK	1.47
AFRICAN AMERICAN/BLACK HISPANIC	39	57	18+	46.15+	AFRICAN AMERICAN/BLACK HISPANIC	0.08
AMERICAN INDIAN/ALASKA NATIVE	88	93	5+	5.68+	AMERICAN INDIAN/ALASKA NATIVE	0.13
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	20	26	6+	30.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.03
ARAB/MIDDLE EASTERN	NEW IN 2003	38			ARAB/MIDDLE EASTERN	0.05
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	1,402	1,354	48-	3.42-	ASIAN/PACIFIC ISLANDER	1.99
ASIAN/PACIFIC ISLANDER HISPANIC	29	14	15-	51.72-	ASIAN/PACIFIC ISLANDER HISPANIC	0.02
MULTIETHNIC	NEW IN 2003	162			MULTIETHNIC	0.23
MULTIETHNIC HISPANIC	NEW IN 2003	62			MULTIETHNIC HISPANIC	0.09
WHITE	64,196	63,217	979-	1.52-	WHITE	93.14
WHITE HISPANIC	1,321	1,279	42-	3.17-	WHITE HISPANIC	1.88
OTHER	577	448	129-	22.35-	OTHER	0.66
OTHER HISPANIC	114	97	17-	14.91-	OTHER HISPANIC	0.14

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	2	0	0.00	2	0.95	0	0.00
VERY SMALL	1-175	83	8,977	13.22	104	49.76	10,273	20.26
SMALL	176-350	59	14,844	21.87	58	27.75	14,245	28.10
MODERATELY SMALL	351-500	21	8,551	12.59	19	9.09	7,616	15.02
MEDIUM SIZED	501-700	19	10,656	15.70	14	6.69	8,125	16.02
MODERATELY LARGE	701-950	14	11,646	17.16	9	4.30	6,985	13.78
LARGE	951-1,500	9	9,867	14.53	3	1.43	3,443	6.79
VERY LARGE	> 1,500	2	3,326	4.90	0	0.00	0	0.00

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02B SOUTHWEST CALIFORNIA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	140	142	2+	1.42+		
BAPTIZED MEMBERS	43,709	42,813	896-	2.04-	BAPTIZED MEMBERS (/137)	312.50
CONFIRMED MEMBERS	31,891	31,480	411-	1.28-	CONFIRMED MEMBERS (/137)	229.78
COMMUNING MEMBERS -- CONFIRMED	25,460	24,589	871-	3.42-	COMMUNING MBR - CONF (/137)	179.48
COMMUNING MEMBERS -- UNCONFIRMED	3,746	3,576	170-	4.53-	COMMUN MBR - UNCONF (/137)	26.10
COMMUNED AND CONTRIBUTED	23,102	22,589	513-	2.22-	COMMUNED AND CONTRIB (/137)	164.88

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	879	720	159-	18.08-
BY BAPTISM - ADULTS 16 AND OLDER	161	186	25+	15.52+
BY AFFIRMATION OF FAITH	885	697	188-	21.24-
BY TRANSFER FROM ELCA CONGS	442	369	73-	16.51-
BY TRANSFER FROM OTHER LUTHERAN CONGS	151	71	80-	52.98-
FROM NON-LUTHERAN CONGREGATIONS	182	143	39-	21.42-
FROM OTHER SOURCES AND STAT ADJS	439	230	209-	47.60-
TOTAL ACCESSIONS -- BAPT MBRS	3,139	2,416	723-	23.03-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	431	433	2+	0.46+
BY TRANSFER TO ELCA CONGS	288	302	14+	4.86+
BY TRANSFER TO OTHER LUTHERAN CONGS	99	109	10+	10.10+
TO NON-LUTHERAN CONGREGATIONS	231	239	8+	3.46+
FOR OTHER REASONS AND STAT ADJS	1,784	2,090	306+	17.15+
TOTAL LOSSES -- BAPT MBRS	2,833	3,173	340+	12.00+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	137	132	5-	3.64-
BY AFFIRMATION OF FAITH	690	566	124-	17.97-
BY TRANSFER FROM ELCA CONGS	336	301	35-	10.41-
BY TRANSFER FROM OTHER LUTHERAN CONGS	113	61	52-	46.01-
FROM NON-LUTHERAN CONGREGATIONS	156	90	66-	42.30-
FROM OTHER SOURCES AND STAT ADJS	303	176	127-	41.91-
BAPTIZED MEMBERS CONFIRMED	462	447	15-	3.24-
TOTAL ACCESSIONS -- CONF MBRS	2,197	1,773	424-	19.29-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	412	413	1+	0.24+
BY TRANSFER TO ELCA CONGS	217	254	37+	17.05+
BY TRANSFER TO OTHER LUTHERAN CONGS	86	92	6+	6.97+
TO NON-LUTHERAN CONGREGATIONS	178	133	45-	25.28-
FOR OTHER REASONS AND STAT ADJS	1,233	1,239	6+	0.48+
TOTAL LOSSES -- CONF MBRS	2,126	2,131	5+	0.23+

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02B SOUTHWEST CALIFORNIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	42,887,478	42,091,213	796,265-	1.85-	TOTAL RECEIPTS (/137)	307,235.13
TOTAL DISBURSEMENTS	44,298,187	41,787,833	2,510,354-	5.66-	TOTAL DISBURSE (/136)	307,263.47
ASSETS, VALUE ON DEC 31	277,308,624	307,458,846	30,150,222+	10.87+	ASSETS VAL 12-31 (/137)	2,244,225.15
TOTAL INDEBTEDNESS ON DEC 31	22,418,014	25,196,786	2,778,772+	12.39+	TOTAL INDEBT (/137)	183,918.14
AVERAGE GIVING PER BAPT MEMBER	617.38	629.44	12.06+	1.95+	PERCENT--INDEBTEDNESS/ASSETS	8.19
AVERAGE GIVING PER CONF MEMBER	846.16	856.04	9.88+	1.16+	PERCENT--CONGS WITH NO DEBT	57.74

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	23,102,512	23,500,551	398,039+	1.72+
DESIGNATED GIVING BY MEMBERS	3,882,634	3,447,748	434,886-	11.20-
EARNED INCOME, UNRESTRICTED	6,394,201	2,978,189	3,416,012-	53.42-
EARNED INCOME, RESTRICTED	416,805	1,050,781	633,976+	152.10+
GRANTS & DO SUPPORT	200,838	270,727	69,889+	34.79+
CASH BORROWED	285,758	547,000	261,242+	91.42+
OTHER RECEIPTS	8,604,730	10,296,217	1,691,487+	19.65+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	30,148,679	26,352,928	3,795,751-	12.59-	CURRENT OPERATING EXPENSES	63.06
CAPITAL IMPROVEMENTS	1,687,217	3,538,143	1,850,926+	109.70+	CAPITAL IMPROVEMENTS	8.46
PAYMENT ON DEBTS	2,629,111	2,328,301	300,810-	11.44-	PAYMENT ON DEBTS	5.57
MISSION SUPPORT	1,521,847	1,520,289	1,558-	0.10-	MISSION SUPPORT	3.63
SPECIFIC MISSION SUPPRT-DES GIV	329,809	117,184	212,625-	64.46-	SPECIFIC MISSION SUPPORT (DES GIV)	0.28
WORLD HUNGER APPEAL (SEE NOTE	144,492	166,399	53,551+	37.06+	WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE BELOW)		31,644			DISASTER RESPONSE	0.07
MISSION PARTNERS	80,035	56,652	23,383-	29.21-	MISSION PARTNERS	0.13
MISSION FOUNDERS	NEW IN 2003	50			MISSION FOUNDERS	0.00
VISION FOR MISSION	8,468	9,100	632+	7.46+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	85,568	49,875	35,693-	41.71-	MISSIONARY SPONSORSHIP	0.11
SYNODICAL BENEVOLENCES	178,033	542,650	364,617+	204.80+	SYNODICAL BENEVOLENCES	1.29
LOCAL COMMUNITY BENEVOLENCES	213,175	244,519	31,344+	14.70+	LOCAL COMMUNITY BENEVOLENCES	0.58
OTHER BENEVOLENCES	302,237	190,917	111,320-	36.83-	OTHER BENEVOLENCES	0.45
OTHER EXPENSES	6,969,516	6,639,182	330,334-	4.73-	OTHER EXPENSES	15.88

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	203,852,920	223,319,106	19,466,186+	9.54+		
PARISH HOUSE AND LOT	18,246,531	18,818,869	572,338+	3.13+		
PARSONAGE(S) AND LOT(S)	7,833,314	10,206,531	2,373,217+	30.29+		
OTHER REAL ESTATE	20,214,800	25,759,377	5,544,577+	27.42+		
ENDOWMENT AND MEMORIAL FUNDS	7,795,384	12,263,884	4,468,500+	57.32+		
CASH, SAVINGS, BONDS, ETC.	14,146,047	13,993,034	153,013-	1.08-		
OTHER ASSETS	5,219,628	3,098,045	2,121,583-	40.64-		
NUMBER OF BEQUESTS RECEIVED	47	41	6-	12.76-	NUMBER OF BEQUESTS PER 100 DEATHS	9.46
TOTAL VALUE OF BEQUESTS RECEIVED	2,689,998	1,565,648	1,124,350-	41.79-	AVERAGE VALUE PER BEQUEST	38,186.53
INTENDED MISSION SUPPORT	1,455,930	1,491,083	35,153+	2.41+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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02B SOUTHWEST CALIFORNIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	17,632	17,229	403-	2.28-	
AVG SUNDAY ATTENDANCE PER CONG	129	125	4-	3.10-	
PCT BAPT MBRS ATTENDING WORSHIP	40.33	40.24	0.09-	0.22-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	82	75	7-	8.53-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	18	0+	0.00+	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	23			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	99	91	8-	8.08-	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	34			ASIAN/PACIFIC ISLANDER
					MULTIETHNIC

WHITE	131	128	3-	2.29-	WHITE	90.14
OTHER	36	14	22-	61.11-	OTHER	9.85
HISPANIC/SPANISH	95	97	2+	2.10+	HISPANIC/SPANISH	68.30

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
AFRICAN AMERICAN/BLACK	3,102	3,025	77-	2.48-	AFRICAN AMERICAN/BLACK	7.06	
AFRICAN AMERICAN/BLACK HISPANIC	13	36	23+	176.92+	AFRICAN AMERICAN/BLACK HISPANIC	0.08	
AMERICAN INDIAN/ALASKA NATIVE	64	56	8-	12.50-	AMERICAN INDIAN/ALASKA NATIVE	0.13	
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	7	1	6-	85.71-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00	
ARAB/MIDDLE EASTERN	NEW IN 2003	102			ARAB/MIDDLE EASTERN	0.23	
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	3			ARAB/MIDDLE EASTERN HISPANIC	0.00	
ASIAN/PACIFIC ISLANDER	1,951	1,852	99-	5.07-	ASIAN/PACIFIC ISLANDER	4.32	
ASIAN/PACIFIC ISLANDER HISPANIC	20	7	13-	65.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.01	
MULTIETHNIC	NEW IN 2003	320			MULTIETHNIC	0.74	
MULTIETHNIC HISPANIC	NEW IN 2003	106			MULTIETHNIC HISPANIC	0.24	
WHITE	36,264	35,255	1,009-	2.78-	WHITE	82.34	
WHITE HISPANIC	1,969	1,831	138-	7.00-	WHITE HISPANIC	4.27	
OTHER	241	100	141-	58.50-	OTHER	0.23	
OTHER HISPANIC	78	119	41+	52.56+	OTHER HISPANIC	0.27	

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	5	3.52	0	0.00	5	3.52	0	0.00
VERY SMALL	1-175	59	41.54	6,445	15.05	78	54.92	7,975	25.33
SMALL	176-350	39	27.46	9,779	22.84	35	24.64	8,667	27.53
MODERATELY SMALL	351-500	19	13.38	8,011	18.71	10	7.04	4,003	12.71
MEDIUM SIZED	501-700	9	6.33	5,544	12.94	9	6.33	5,400	17.15
MODERATELY LARGE	701-950	4	2.81	3,341	7.80	3	2.11	2,611	8.29
LARGE	951-1,500	6	4.22	7,018	16.39	1	0.70	969	3.07
VERY LARGE	> 1,500	1	0.70	2,675	6.24	1	0.70	1,855	5.89

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02C PACIFICA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	126	123	3-	2.38-		
BAPTIZED MEMBERS	56,990	56,963	27-	0.04-	BAPTIZED MEMBERS (/120)	474.69
CONFIRMED MEMBERS	41,981	41,786	195-	0.46-	CONFIRMED MEMBERS (/120)	348.21
COMMUNING MEMBERS -- CONFIRMED	35,463	35,073	390-	1.09-	COMMUNING MBRS - CONF (/119)	294.73
COMMUNING MEMBERS -- UNCONFIRMED	3,241	3,837	596+	18.38+	COMMUN MBRS - UNCONF (/119)	32.24
COMMUNED AND CONTRIBUTED	31,349	31,111	238-	0.75-	COMMUNED AND CONTRIB (/120)	259.25



ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,035	1,010	25-	2.41-
BY BAPTISM - ADULTS 16 AND OLDER	218	160	58-	26.60-
BY AFFIRMATION OF FAITH	1,514	1,450	64-	4.22-
BY TRANSFER FROM ELCA CONGS	859	1,004	145+	16.88+
BY TRANSFER FROM OTHER LUTHERAN CONGS	232	184	48-	20.68-
FROM NON-LUTHERAN CONGREGATIONS	422	443	21+	4.97+
FROM OTHER SOURCES AND STAT ADJS	370	622	252+	68.10+
TOTAL ACCESSIONS -- BAPT MBRS	4,650	4,873	223+	4.79+

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	471	518	47+	9.97+
BY TRANSFER TO ELCA CONGS	590	591	1+	0.16+
BY TRANSFER TO OTHER LUTHERAN CONGS	240	180	60-	25.00-
TO NON-LUTHERAN CONGREGATIONS	332	206	126-	37.95-
FOR OTHER REASONS AND STAT ADJS	3,179	3,592	413+	12.99+
TOTAL LOSSES -- BAPT MBRS	4,812	5,087	275+	5.71+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	203	135	68-	33.49-
BY AFFIRMATION OF FAITH	1,166	1,144	22-	1.88-
BY TRANSFER FROM ELCA CONGS	658	727	69+	10.48+
BY TRANSFER FROM OTHER LUTHERAN CONGS	149	141	8-	5.36-
FROM NON-LUTHERAN CONGREGATIONS	309	303	6-	1.94-
FROM OTHER SOURCES AND STAT ADJS	207	417	210+	101.44+
BAPTIZED MEMBERS CONFIRMED	713	664	49-	6.87-
TOTAL ACCESSIONS -- CONF MBRS	3,405	3,531	126+	3.70+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	423	455	32+	7.56+
BY TRANSFER TO ELCA CONGS	438	441	3+	0.68+
BY TRANSFER TO OTHER LUTHERAN CONGS	178	121	57-	32.02-
TO NON-LUTHERAN CONGREGATIONS	269	154	115-	42.75-
FOR OTHER REASONS AND STAT ADJS	2,143	2,643	500+	23.33+
TOTAL LOSSES -- CONF MBRS	3,451	3,814	363+	10.51+

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02C PACIFICA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	52,085,129	51,533,197	551,932-	1.05-	TOTAL RECEIPTS (/120)	429,443.30
TOTAL DISBURSEMENTS	48,882,831	48,802,440	80,391-	0.16-	TOTAL DISBURSE (/120)	406,687.00
ASSETS, VALUE ON DEC 31	248,908,925	278,990,925	30,082,000+	12.08+	ASSETS VAL 12-31 (/120)	2,324,924.37
TOTAL INDEBTEDNESS ON DEC 31	36,729,739	37,215,572	485,833+	1.32+	TOTAL INDEBT (/120)	310,129.76
AVERAGE GIVING PER BAPT MEMBER	653.57	686.63	33.06+	5.05+	PERCENT--INDEBTEDNESS/ASSETS	13.33
AVERAGE GIVING PER CONF MEMBER	887.23	936.03	48.80+	5.50+	PERCENT--CONGS WITH NO DEBT	45.52

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	30,938,131	33,248,070	2,309,939+	7.46+
DESIGNATED GIVING BY MEMBERS	6,309,027	5,864,980	444,047-	7.03-

EARNED INCOME, UNRESTRICTED	2,617,537	2,960,715	343,178+	13.11+
EARNED INCOME, RESTRICTED	3,384,296	3,238,665	145,631-	4.30-
GRANTS & DO SUPPORT	270,406	476,880	206,474+	76.35+
CASH BORROWED	3,760,057	606,076	3,153,981-	83.88-
OTHER RECEIPTS	4,805,675	5,137,811	332,136+	6.91+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	35,126,818	36,735,103	1,608,285+	4.57+	CURRENT OPERATING EXPENSES	75.27
CAPITAL IMPROVEMENTS	3,694,173	2,813,550	880,623-	23.83-	CAPITAL IMPROVEMENTS	5.76
PAYMENT ON DEBTS	3,885,944	3,652,068	233,876-	6.01-	PAYMENT ON DEBTS	7.48
MISSION SUPPORT	2,137,155	2,060,671	76,484-	3.57-	MISSION SUPPORT	4.22
SPECIFIC MISSION SUPPRT-DES GIV	210,793	202,277	8,516-	4.03-	SPECIFIC MISSION SUPPORT (DES GIV)	0.41
WORLD HUNGER APPEAL (SEE NOTE	232,495	236,857	92,789+	39.91+	WORLD HUNGER APPEAL	0.48
DISASTER RESPONSE BELOW)		88,427			DISASTER RESPONSE	0.18
MISSION PARTNERS	77,850	124,830	46,980+	60.34+	MISSION PARTNERS	0.25
MISSION FOUNDERS	NEW IN 2003	2,010			MISSION FOUNDERS	0.00
VISION FOR MISSION	4,172	4,942	770+	18.45+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	214,131	204,359	9,772-	4.56-	MISSIONARY SPONSORSHIP	0.41
SYNODICAL BENEVOLENCES	261,561	272,750	11,189+	4.27+	SYNODICAL BENEVOLENCES	0.55
LOCAL COMMUNITY BENEVOLENCES	403,094	485,613	82,519+	20.47+	LOCAL COMMUNITY BENEVOLENCES	0.99
OTHER BENEVOLENCES	364,191	329,096	35,095-	9.63-	OTHER BENEVOLENCES	0.67
OTHER EXPENSES	2,270,454	1,589,887	680,567-	29.97-	OTHER EXPENSES	3.25

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	208,691,106	232,372,011	23,680,905+	11.34+
PARISH HOUSE AND LOT	9,297,998	8,773,621	524,377-	5.63-
PARSONAGE(S) AND LOT(S)	3,659,721	2,978,191	681,530-	18.62-
OTHER REAL ESTATE	3,244,048	7,448,922	4,204,874+	129.61+
ENDOWMENT AND MEMORIAL FUNDS	5,915,721	7,188,433	1,272,712+	21.51+
CASH, SAVINGS, BONDS, ETC.	12,593,551	13,364,525	770,974+	6.12+
OTHER ASSETS	5,506,780	6,865,222	1,358,442+	24.66+

NUMBER OF BEQUESTS RECEIVED	33	62	29+	87.87+	NUMBER OF BEQUESTS PER 100 DEATHS	11.96
TOTAL VALUE OF BEQUESTS RECEIVED	810,479	1,352,780	542,301+	66.91+	AVERAGE VALUE PER BEQUEST	21,819.03
INTENDED MISSION SUPPORT	2,073,164	1,698,006	375,158-	18.09-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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02C PACIFICA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	24,348	23,813	535-	2.19-	
AVG SUNDAY ATTENDANCE PER CONG	199	196	3-	1.50-	
PCT BAPT MBRS ATTENDING WORSHIP	42.72	41.80	0.92-	2.15-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	69	64	5-	7.24-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	22	20	2-	9.09-	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	15			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	80	76	4-	5.00-	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	18			ASIAN/PACIFIC ISLANDER
WHITE	117	118	1+	0.85+	MULTIETHNIC
OTHER	29	13	16-	55.17-	WHITE
HISPANIC/SPANISH	82	86	4+	4.87+	OTHER
					HISPANIC/SPANISH

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	406	374	32-	7.88-	AFRICAN AMERICAN/BLACK	0.65
AFRICAN AMERICAN/BLACK HISPANIC	9	5	4-	44.44-	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	91	77	14-	15.38-	AMERICAN INDIAN/ALASKA NATIVE	0.13
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	2	0	2-	100.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	84			ARAB/MIDDLE EASTERN	0.14
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	2			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	1,614	1,442	172-	10.65-	ASIAN/PACIFIC ISLANDER	2.53
ASIAN/PACIFIC ISLANDER HISPANIC	5	0	5-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	193			MULTIETHNIC	0.33
MULTIETHNIC HISPANIC	NEW IN 2003	51			MULTIETHNIC HISPANIC	0.08
WHITE	52,507	52,349	158-	0.30-	WHITE	91.90
WHITE HISPANIC	1,863	1,919	56+	3.00+	WHITE HISPANIC	3.36
OTHER	267	333	66+	24.71+	OTHER	0.58
OTHER HISPANIC	92	134	42+	45.65+	OTHER HISPANIC	0.23

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	3	2.43	0	0.00	
VERY SMALL	1-175	33	26.82	3,375	5.92	46	37.39	4,534	10.85
SMALL	176-350	32	26.01	8,490	14.90	36	29.26	9,684	23.17
MODERATELY SMALL	351-500	19	15.44	7,910	13.88	15	12.19	6,494	15.54
MEDIUM SIZED	501-700	15	12.19	9,126	16.02	9	7.31	5,451	13.04
MODERATELY LARGE	701-950	7	5.69	5,752	10.09	4	3.25	3,172	7.59
LARGE	951-1,500	4	3.25	4,556	7.99	8	6.50	9,144	21.88
VERY LARGE	> 1,500	10	8.13	17,754	31.16	2	1.62	3,307	7.91

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02D GRAND CANYON SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	107	109	2+	1.86+		
BAPTIZED MEMBERS	76,251	75,976	275-	0.36-	BAPTIZED MEMBERS (/103)	737.63
CONFIRMED MEMBERS	57,111	57,143	32+	0.05+	CONFIRMED MEMBERS (/103)	554.78
COMMUNING MEMBERS -- CONFIRMED	49,774	49,575	199-	0.39-	COMMUNING MBRS - CONF (/103)	481.31
COMMUNING MEMBERS -- UNCONFIRMED	4,475	5,049	574+	12.82+	COMMUN MBRS - UNCONF (/103)	49.01
COMMUNED AND CONTRIBUTED	46,339	46,114	225-	0.48-	COMMUNED AND CONTRIB (/103)	447.70

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,162	1,184	22+	1.89+
BY BAPTISM - ADULTS 16 AND OLDER	268	285	17+	6.34+

BY AFFIRMATION OF FAITH	1,696	1,622	74-	4.36-
BY TRANSFER FROM ELCA CONGS	1,424	1,387	37-	2.59-
BY TRANSFER FROM OTHER LUTHERAN CONGS	256	439	183+	71.48+
FROM NON-LUTHERAN CONGREGATIONS	788	1,071	283+	35.91+
FROM OTHER SOURCES AND STAT ADJS	302	296	6-	1.98-
TOTAL ACCESSIONS -- BAPT MBRS	5,896	6,284	388+	6.58+

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	719	713	6-	0.83-
BY TRANSFER TO ELCA CONGS	911	832	79-	8.67-
BY TRANSFER TO OTHER LUTHERAN CONGS	271	252	19-	7.01-
TO NON-LUTHERAN CONGREGATIONS	499	502	3+	0.60+
FOR OTHER REASONS AND STAT ADJS	5,775	4,063	1,712-	29.64-
TOTAL LOSSES -- BAPT MBRS	8,175	6,362	1,813-	22.17-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	224	232	8+	3.57+
BY AFFIRMATION OF FAITH	1,251	1,228	23-	1.83-
BY TRANSFER FROM ELCA CONGS	1,158	1,148	10-	0.86-
BY TRANSFER FROM OTHER LUTHERAN CONGS	203	357	154+	75.86+
FROM NON-LUTHERAN CONGREGATIONS	613	772	159+	25.93+
FROM OTHER SOURCES AND STAT ADJS	243	166	77-	31.68-
BAPTIZED MEMBERS CONFIRMED	749	675	74-	9.87-
TOTAL ACCESSIONS -- CONF MBRS	4,441	4,578	137+	3.08+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	685	658	27-	3.94-
BY TRANSFER TO ELCA CONGS	710	682	28-	3.94-
BY TRANSFER TO OTHER LUTHERAN CONGS	215	199	16-	7.44-
TO NON-LUTHERAN CONGREGATIONS	421	318	103-	24.46-
FOR OTHER REASONS AND STAT ADJS	3,669	2,575	1,094-	29.81-
TOTAL LOSSES -- CONF MBRS	5,700	4,432	1,268-	22.24-

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02D GRAND CANYON SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	55,989,134	67,271,773	11,282,639+	20.15+	TOTAL RECEIPTS (/104)	646,843.97
TOTAL DISBURSEMENTS	59,355,603	64,587,749	5,232,146+	8.81+	TOTAL DISBURSE (/104)	621,036.04
ASSETS, VALUE ON DEC 31	220,572,688	389,868,060	169,295,372+	76.75+	ASSETS VAL 12-31 (/104)	3,748,731.34
TOTAL INDEBTEDNESS ON DEC 31	51,125,358	60,840,155	9,714,797+	19.00+	TOTAL INDEBT (/104)	585,001.49
AVERAGE GIVING PER BAPT MEMBER	578.48	594.89	16.41+	2.83+	PERCENT--INDEBTEDNESS/ASSETS	15.60
AVERAGE GIVING PER CONF MEMBER	772.35	790.95	18.60+	2.40+	PERCENT--CONGS WITH NO DEBT	38.53

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					
REGULAR GIVING BY MEMBERS	35,036,495	38,554,924	3,518,429+	10.04+	
DESIGNATED GIVING BY MEMBERS	9,073,532	6,642,638	2,430,894-	26.79-	
EARNED INCOME, UNRESTRICTED	917,048	1,087,672	170,624+	18.60+	
EARNED INCOME, RESTRICTED	496,273	706,367	210,094+	42.33+	
GRANTS & DO SUPPORT	295,438	310,062	14,624+	4.94+	
CASH BORROWED	6,189,806	15,035,961	8,846,155+	142.91+	
OTHER RECEIPTS	3,980,542	4,934,149	953,607+	23.95+	

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS				
CURRENT OPERATING EXPENSES	35,133,030	36,059,543	926,513+	2.63+	CURRENT OPERATING EXPENSES				55.83
CAPITAL IMPROVEMENTS	12,392,325	5,925,983	6,466,342-	52.18-	CAPITAL IMPROVEMENTS				9.17
PAYMENT ON DEBTS	5,557,020	16,388,731	10,831,711+	194.91+	PAYMENT ON DEBTS				25.37
MISSION SUPPORT	2,664,259	2,601,735	62,524-	2.34-	MISSION SUPPORT				4.02
SPECIFIC MISSION SUPPRT-DES GIV	241,090	284,449	43,359+	17.98+	SPECIFIC MISSION SUPPORT (DES GIV)				0.44
WORLD HUNGER APPEAL (SEE NOTE	209,419	175,569	24,615-	11.75-	WORLD HUNGER APPEAL				0.27
DISASTER RESPONSE BELOW)		9,235			DISASTER RESPONSE				0.01
MISSION PARTNERS	215,240	164,026	51,214-	23.79-	MISSION PARTNERS				0.25
MISSION FOUNDERS	NEW IN 2003	25,037			MISSION FOUNDERS				0.03
VISION FOR MISSION	279	4,149	3,870+	1387.09+	VISION FOR MISSION				0.00
MISSIONARY SPONSORSHIP	68,496	62,909	5,587-	8.15-	MISSIONARY SPONSORSHIP				0.09
SYNODICAL BENEVOLENCES	423,759	910,288	486,529+	114.81+	SYNODICAL BENEVOLENCES				1.40
LOCAL COMMUNITY BENEVOLENCES	548,016	587,529	39,513+	7.21+	LOCAL COMMUNITY BENEVOLENCES				0.90
OTHER BENEVOLENCES	498,901	524,895	25,994+	5.21+	OTHER BENEVOLENCES				0.81
OTHER EXPENSES	1,403,769	863,671	540,098-	38.47-	OTHER EXPENSES				1.33
ASSETS, VALUE ON DEC 31									
CHURCH EDIFICE AND LOT	180,455,497	348,212,752	167,757,255+	92.96+					
PARISH HOUSE AND LOT	8,677,868	7,293,365	1,384,503-	15.95-					
PARSONAGE(S) AND LOT(S)	1,152,625	1,272,611	119,986+	10.40+					
OTHER REAL ESTATE	5,862,896	5,813,667	49,229-	0.83-					
ENDOWMENT AND MEMORIAL FUNDS	8,973,756	9,333,692	359,936+	4.01+					
CASH, SAVINGS, BONDS, ETC.	10,855,517	13,181,633	2,326,116+	21.42+					
OTHER ASSETS	4,594,529	4,760,340	165,811+	3.60+					
NUMBER OF BEQUESTS RECEIVED	35	46	11+	31.42+	NUMBER OF BEQUESTS PER 100 DEATHS				6.45
TOTAL VALUE OF BEQUESTS RECEIVED	1,584,401	897,044	687,357-	43.38-	AVERAGE VALUE PER BEQUEST				19,500.95
INTENDED MISSION SUPPORT	2,501,938	2,649,452	147,514+	5.89+					

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BM

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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02D GRAND CANYON SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	35,939	35,446	493-	1.37-	
AVG SUNDAY ATTENDANCE PER CONG	342	344	2+	0.58+	
PCT BAPT MBRS ATTENDING WORSHIP	47.13	46.65	0.48-	1.01-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	52	52	0+	0.00+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	25	0+	0.00+	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	10			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	39	39	0+	0.00+	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	17			ASIAN/PACIFIC ISLANDER
WHITE	103	101	2-	1.94-	MULTIETHNIC
OTHER	17	8	9-	52.94-	WHITE
HISPANIC/SPANISH	70	68	2-	2.85-	OTHER
					HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	372	371	1-	0.26-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	10	66	56+	560.00+	AFRICAN AMERICAN/BLACK
					AFRICAN AMERICAN/BLACK HISPANIC

AMERICAN INDIAN/ALASKA NATIVE	272	275	3+	1.10+	AMERICAN INDIAN/ALASKA NATIVE	0.36
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	6	25	19+	316.66+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.03
ARAB/MIDDLE EASTERN	NEW IN 2003	43			ARAB/MIDDLE EASTERN	0.05
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	251	266	15+	5.97+	ASIAN/PACIFIC ISLANDER	0.35
ASIAN/PACIFIC ISLANDER HISPANIC	6	0	6-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	84			MULTIETHNIC	0.11
MULTIETHNIC HISPANIC	NEW IN 2003	47			MULTIETHNIC HISPANIC	0.06
WHITE	73,558	73,209	349-	0.47-	WHITE	96.35
WHITE HISPANIC	1,399	1,163	236-	16.86-	WHITE HISPANIC	1.53
OTHER	344	347	3+	0.87+	OTHER	0.45
OTHER HISPANIC	33	76	43+	130.30+	OTHER HISPANIC	0.10

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	6	5.50	0	0.00	6	5.50	0	0.00
VERY SMALL	1-175	18	16.51	2,007	2.64	28	25.68	3,134	5.48
SMALL	176-350	29	26.60	7,233	9.52	30	27.52	7,392	12.93
MODERATELY SMALL	351-500	13	11.92	5,358	7.05	10	9.17	4,248	7.43
MEDIUM SIZED	501-700	10	9.17	5,665	7.45	11	10.09	6,288	11.00
MODERATELY LARGE	701-950	14	12.84	11,700	15.39	11	10.09	9,031	15.80
LARGE	951-1,500	11	10.09	12,995	17.10	7	6.42	7,982	13.96
VERY LARGE	> 1,500	8	7.33	31,018	40.82	6	5.50	19,068	33.36

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02E ROCKY MOUNTAIN SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	180	177	3-	1.66-		
BAPTIZED MEMBERS	90,919	87,424	3,495-	3.84-	BAPTIZED MEMBERS (/174)	502.43
CONFIRMED MEMBERS	67,908	65,904	2,004-	2.95-	CONFIRMED MEMBERS (/174)	378.75
COMMUNING MEMBERS -- CONFIRMED	53,738	52,234	1,504-	2.79-	COMMUNING MBRS - CONF (/173)	301.93
COMMUNING MEMBERS -- UNCONFIRMED	7,946	7,669	277-	3.48-	COMMUN MBRS - UNCONF (/173)	44.32
COMMUNED AND CONTRIBUTED	49,290	46,308	2,982-	6.04-	COMMUNED AND CONTRIB (/173)	267.67

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,421	1,325	96-	6.75-	
BY BAPTISM - ADULTS 16 AND OLDER	156	159	3+	1.92+	
BY AFFIRMATION OF FAITH	1,818	1,853	35+	1.92+	
BY TRANSFER FROM ELCA CONGS	1,734	1,725	9-	0.51-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	356	373	17+	4.77+	
FROM NON-LUTHERAN CONGREGATIONS	386	409	23+	5.95+	
FROM OTHER SOURCES AND STAT ADJS	1,096	349	747-	68.15-	

TOTAL ACCESSIONS -- BAPT MBRS	6,967	6,193	774-	11.10-
BAPTIZED MEMBERS -- LOSSES				
BY DEATH	639	666	27+	4.22+
BY TRANSFER TO ELCA CONGS	1,234	1,313	79+	6.40+
BY TRANSFER TO OTHER LUTHERAN CONGS	226	280	54+	23.89+
TO NON-LUTHERAN CONGREGATIONS	266	352	86+	32.33+
FOR OTHER REASONS AND STAT ADJS	4,508	4,559	51+	1.13+
TOTAL LOSSES -- BAPT MBRS	6,873	7,170	297+	4.32+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	122	118	4-	3.27-
BY AFFIRMATION OF FAITH	1,313	1,439	126+	9.59+
BY TRANSFER FROM ELCA CONGS	1,279	1,302	23+	1.79+
BY TRANSFER FROM OTHER LUTHERAN CONGS	286	282	4-	1.39-
FROM NON-LUTHERAN CONGREGATIONS	279	296	17+	6.09+
FROM OTHER SOURCES AND STAT ADJS	1,540	541	999-	64.87-
BAPTIZED MEMBERS CONFIRMED	1,053	1,035	18-	1.70-
TOTAL ACCESSIONS -- CONF MBRS	5,872	5,013	859-	14.62-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	583	608	25+	4.28+
BY TRANSFER TO ELCA CONGS	947	989	42+	4.43+
BY TRANSFER TO OTHER LUTHERAN CONGS	172	214	42+	24.41+
TO NON-LUTHERAN CONGREGATIONS	201	279	78+	38.80+
FOR OTHER REASONS AND STAT ADJS	2,673	2,783	110+	4.11+
TOTAL LOSSES -- CONF MBRS	4,576	4,873	297+	6.49+

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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02E ROCKY MOUNTAIN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	57,048,264	64,056,741	7,008,477+	12.28+	TOTAL RECEIPTS (/175)	366,038.52
TOTAL DISBURSEMENTS	57,006,446	62,994,483	5,988,037+	10.50+	TOTAL DISBURSE (/176)	357,923.19
ASSETS, VALUE ON DEC 31	234,670,261	259,206,404	24,536,143+	10.45+	ASSETS VAL 12-31 (/175)	1,481,179.45
TOTAL INDEBTEDNESS ON DEC 31	51,252,157	57,430,732	6,178,575+	12.05+	TOTAL INDEBT (/175)	328,175.61
AVERAGE GIVING PER BAPT MEMBER	533.50	544.67	11.17+	2.09+	PERCENT--INDEBTEDNESS/ASSETS	22.15
AVERAGE GIVING PER CONF MEMBER	714.29	722.52	8.23+	1.15+	PERCENT--CONGS WITH NO DEBT	41.80

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	40,809,649	40,427,627	382,022-	0.93-
DESIGNATED GIVING BY MEMBERS	7,696,396	7,189,904	506,492-	6.58-
EARNED INCOME, UNRESTRICTED	721,481	817,923	96,442+	13.36+
EARNED INCOME, RESTRICTED	1,077,492	1,339,102	261,610+	24.27+
GRANTS & DO SUPPORT	579,462	691,975	112,513+	19.41+
CASH BORROWED	3,281,333	10,245,849	6,964,516+	212.24+
OTHER RECEIPTS	2,882,451	3,344,361	461,910+	16.02+

DISBURSEMENTS FOR REGULAR OPERATION				PERCENT OF TOTAL DISBURSEMENTS		
CURRENT OPERATING EXPENSES	36,379,757	38,246,657	1,866,900+	5.13+	CURRENT OPERATING EXPENSES	60.71
CAPITAL IMPROVEMENTS	7,796,402	10,852,042	3,055,640+	39.19+	CAPITAL IMPROVEMENTS	17.22
PAYMENT ON DEBTS	4,770,632	6,839,859	2,069,227+	43.37+	PAYMENT ON DEBTS	10.85

MISSION SUPPORT	3,182,964	3,144,443	38,521-	1.21-	MISSION SUPPORT	4.99
SPECIFIC MISSION SUPPRT-DES GIV	256,926	278,947	22,021+	8.57+	SPECIFIC MISSION SUPPORT (DES GIV)	0.44
WORLD HUNGER APPEAL (SEE NOTE	360,213	273,677	70,273-	19.50-	WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE BELOW)		16,263			DISASTER RESPONSE	0.02
MISSION PARTNERS	130,363	125,797	4,566-	3.50-	MISSION PARTNERS	0.19
MISSION FOUNDERS NEW IN 2003		0			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,977	4,260	1,283+	43.09+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	123,816	98,483	25,333-	20.46-	MISSIONARY SPONSORSHIP	0.15
SYNODICAL BENEVOLENCES	411,277	151,003	260,274-	63.28-	SYNODICAL BENEVOLENCES	0.23
LOCAL COMMUNITY BENEVOLENCES	840,063	787,005	53,058-	6.31-	LOCAL COMMUNITY BENEVOLENCES	1.24
OTHER BENEVOLENCES	640,265	496,270	143,995-	22.48-	OTHER BENEVOLENCES	0.78
OTHER EXPENSES	2,110,791	1,679,777	431,014-	20.41-	OTHER EXPENSES	2.66

ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	192,613,956	218,315,413	25,701,457+	13.34+	
PARISH HOUSE AND LOT	7,063,438	5,775,081	1,288,357-	18.23-	
PARSONAGE(S) AND LOT(S)	3,607,341	3,345,796	261,545-	7.25-	
OTHER REAL ESTATE	6,649,375	3,323,627	3,325,748-	50.01-	
ENDOWMENT AND MEMORIAL FUNDS	6,466,379	10,287,107	3,820,728+	59.08+	
CASH, SAVINGS, BONDS, ETC.	13,372,106	12,198,298	1,173,808-	8.77-	
OTHER ASSETS	4,897,666	5,961,082	1,063,416+	21.71+	

NUMBER OF BEQUESTS RECEIVED	198	39	159-	80.30-	NUMBER OF BEQUESTS PER 100 DEATHS	5.85
TOTAL VALUE OF BEQUESTS RECEIVED	1,795,920	1,328,736	467,184-	26.01-	AVERAGE VALUE PER BEQUEST	34,070.15
INTENDED MISSION SUPPORT	3,395,359	3,280,565	114,794-	3.38-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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02E ROCKY MOUNTAIN SYNOD ELCA

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	32,095	30,461	1,634-	5.09-	
AVG SUNDAY ATTENDANCE PER CONG	179	174	5-	2.79-	
PCT BAPT MBRS ATTENDING WORSHIP	35.30	34.84	0.46-	1.30-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	79	66	13-	16.45-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	38	36	2-	5.26-	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN NEW IN 2003		22			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	89	85	4-	4.49-	ARAB/MIDDLE EASTERN
MULTIETHNIC NEW IN 2003		27			ASIAN/PACIFIC ISLANDER
WHITE	174	172	2-	1.14-	MULTIETHNIC
OTHER	33	18	15-	45.45-	WHITE
HISPANIC/SPANISH	108	105	3-	2.77-	OTHER
					HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	372	278	94-	25.26-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	26	72	46+	176.92+	AFRICAN AMERICAN/BLACK
AMERICAN INDIAN/ALASKA NATIVE	116	108	8-	6.89-	AFRICAN AMERICAN/BLACK HISPANIC
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	6	2	4-	66.66-	AMERICAN INDIAN/ALASKA NATIVE
ARAB/MIDDLE EASTERN NEW IN 2003		72			AMERICAN INDIAN/ALASKA NATIVE HISPANIC
					ARAB/MIDDLE EASTERN



ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	471	444	27-	5.73-	ASIAN/PACIFIC ISLANDER	0.50
ASIAN/PACIFIC ISLANDER HISPANIC	21	16	5-	23.80-	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC	NEW IN 2003	165			MULTIETHNIC	0.18
MULTIETHNIC HISPANIC	NEW IN 2003	218			MULTIETHNIC HISPANIC	0.24
WHITE	87,174	84,688	2,486-	2.85-	WHITE	96.87
WHITE HISPANIC	1,048	863	185-	17.65-	WHITE HISPANIC	0.98
OTHER	357	361	4+	1.12+	OTHER	0.41
OTHER HISPANIC	190	141	49-	25.78-	OTHER HISPANIC	0.16

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT	
FORMING	0	3	1.69	0	0.00	3	1.69	0	0.00
VERY SMALL	1-175	43	24.29	4,731	5.41	54	30.50	5,383	8.16
SMALL	176-350	43	24.29	11,256	12.87	50	28.24	12,437	18.87
MODERATELY SMALL	351-500	22	12.42	9,546	10.91	28	15.81	11,740	17.81
MEDIUM SIZED	501-700	28	15.81	16,393	18.75	24	13.55	14,215	21.56
MODERATELY LARGE	701-950	20	11.29	16,289	18.63	9	5.08	7,242	10.98
LARGE	951-1,500	10	5.64	10,827	12.38	5	2.82	6,102	9.25
VERY LARGE	> 1,500	8	4.51	18,382	21.02	4	2.25	8,785	13.32

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03A WESTERN NORTH DAKOTA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	201	197	4-	1.99-		
BAPTIZED MEMBERS	69,506	68,144	1,362-	1.95-	BAPTIZED MEMBERS (/197)	345.90
CONFIRMED MEMBERS	53,789	52,737	1,052-	1.95-	CONFIRMED MEMBERS (/197)	267.70
COMMUNING MEMBERS -- CONFIRMED	37,068	36,239	829-	2.23-	COMMUNING MBR - CONF (/197)	183.95
COMMUNING MEMBERS -- UNCONFIRMED	3,095	3,399	304+	9.82+	COMMUN MBR - UNCONF (/197)	17.25
COMMUNED AND CONTRIBUTED	32,830	31,483	1,347-	4.10-	COMMUNED AND CONTRIB (/197)	159.81

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	852	950	98+	11.50+
BY BAPTISM - ADULTS 16 AND OLDER	30	48	18+	60.00+
BY AFFIRMATION OF FAITH	358	324	34-	9.49-
BY TRANSFER FROM ELCA CONGS	1,203	913	290-	24.10-
BY TRANSFER FROM OTHER LUTHERAN CONGS	94	121	27+	28.72+
FROM NON-LUTHERAN CONGREGATIONS	111	108	3-	2.70-
FROM OTHER SOURCES AND STAT ADJS	208	167	41-	19.71-
TOTAL ACCESSIONS -- BAPT MBR	2,856	2,631	225-	7.87-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	879	891	12+	1.36+

BY TRANSFER TO ELCA CONGS	866	855	11-	1.27-
BY TRANSFER TO OTHER LUTHERAN CONGS	105	252	147+	140.00+
TO NON-LUTHERAN CONGREGATIONS	109	79	30-	27.52-
FOR OTHER REASONS AND STAT ADJS	1,898	2,236	338+	17.80+
TOTAL LOSSES -- BAPT MBRS	3,857	4,313	456+	11.82+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	17	15	2-	11.76-
BY AFFIRMATION OF FAITH	221	203	18-	8.14-
BY TRANSFER FROM ELCA CONGS	844	622	222-	26.30-
BY TRANSFER FROM OTHER LUTHERAN CONGS	67	70	3+	4.47+
FROM NON-LUTHERAN CONGREGATIONS	71	68	3-	4.22-
FROM OTHER SOURCES AND STAT ADJS	189	114	75-	39.68-
BAPTIZED MEMBERS CONFIRMED	929	846	83-	8.93-
TOTAL ACCESSIONS -- CONF MBRS	2,338	1,938	400-	17.10-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	851	815	36-	4.23-
BY TRANSFER TO ELCA CONGS	634	621	13-	2.05-
BY TRANSFER TO OTHER LUTHERAN CONGS	73	184	111+	152.05+
TO NON-LUTHERAN CONGREGATIONS	73	44	29-	39.72-
FOR OTHER REASONS AND STAT ADJS	1,186	1,531	345+	29.08+
TOTAL LOSSES -- CONF MBRS	2,817	3,195	378+	13.41+

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03A WESTERN NORTH DAKOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	16,385,045	17,795,105	1,410,060+	8.60+	TOTAL RECEIPTS (/197)	90,330.48
TOTAL DISBURSEMENTS	16,063,677	17,804,408	1,740,731+	10.83+	TOTAL DISBURSE (/197)	90,377.70
ASSETS, VALUE ON DEC 31	96,432,457	96,085,803	346,654-	0.35-	ASSETS VAL 12-31 (/197)	487,745.19
TOTAL INDEBTEDNESS ON DEC 31	3,357,632	4,608,459	1,250,827+	37.25+	TOTAL INDEBT (/197)	23,393.19
AVERAGE GIVING PER BAPT MEMBER	214.89	219.84	4.95+	2.30+	PERCENT--INDEBTEDNESS/ASSETS	4.79
AVERAGE GIVING PER CONF MEMBER	277.68	284.06	6.38+	2.29+	PERCENT--CONGS WITH NO DEBT	89.34

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	13,153,373	13,307,384	154,011+	1.17+
DESIGNATED GIVING BY MEMBERS	1,783,057	1,673,569	109,488-	6.14-
EARNED INCOME, UNRESTRICTED	282,695	375,243	92,548+	32.73+
EARNED INCOME, RESTRICTED	162,936	151,130	11,806-	7.24-
GRANTS & DO SUPPORT	38,211	70,229	32,018+	83.79+
CASH BORROWED	160,605	1,083,168	922,563+	574.42+
OTHER RECEIPTS	804,168	1,134,382	330,214+	41.06+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	12,588,054	13,090,308	502,254+	3.98+	CURRENT OPERATING EXPENSES	73.52
CAPITAL IMPROVEMENTS	756,093	1,849,504	1,093,411+	144.61+	CAPITAL IMPROVEMENTS	10.38
PAYMENT ON DEBTS	699,832	696,335	3,497-	0.49-	PAYMENT ON DEBTS	3.91
MISSION SUPPORT	880,335	864,009	16,326-	1.85-	MISSION SUPPORT	4.85
SPECIFIC MISSION SUPPRT-DES GIV	133,107	77,410	55,697-	41.84-	SPECIFIC MISSION SUPPORT (DES GIV)	0.43
WORLD HUNGER APPEAL (SEE NOTE	71,425	68,502	3,371+	4.71+	WORLD HUNGER APPEAL	0.38
DISASTER RESPONSE BELOW)		6,294			DISASTER RESPONSE	0.03
MISSION PARTNERS	22,100	19,859	2,241-	10.14-	MISSION PARTNERS	0.11

MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	330	2,624	2,294+	695.15+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	76,790	73,657	3,133-	4.07-	MISSIONARY SPONSORSHIP	0.41
SYNODICAL BENEVOLENCES	258,584	279,579	20,995+	8.11+	SYNODICAL BENEVOLENCES	1.57
LOCAL COMMUNITY BENEVOLENCES	193,640	215,147	21,507+	11.10+	LOCAL COMMUNITY BENEVOLENCES	1.20
OTHER BENEVOLENCES	67,281	123,331	56,050+	83.30+	OTHER BENEVOLENCES	0.69
OTHER EXPENSES	316,106	437,849	121,743+	38.51+	OTHER EXPENSES	2.45

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	77,175,657	75,618,064	1,557,593-	2.01-		
PARISH HOUSE AND LOT	1,840,445	1,164,900	675,545-	36.70-		
PARSONAGE(S) AND LOT(S)	5,505,187	5,627,937	122,750+	2.22+		
OTHER REAL ESTATE	1,002,244	1,040,699	38,455+	3.83+		
ENDOWMENT AND MEMORIAL FUNDS	5,181,077	5,699,509	518,432+	10.00+		
CASH, SAVINGS, BONDS, ETC.	5,199,413	4,620,402	579,011-	11.13-		
OTHER ASSETS	528,434	2,314,292	1,785,858+	337.95+		
NUMBER OF BEQUESTS RECEIVED	44	51	7+	15.90+	NUMBER OF BEQUESTS PER 100 DEATHS	5.72
TOTAL VALUE OF BEQUESTS RECEIVED	470,525	488,093	17,568+	3.73+	AVERAGE VALUE PER BEQUEST	9,570.45
INTENDED MISSION SUPPORT	730,482	939,391	208,909+	28.59+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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03A WESTERN NORTH DAKOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	18,778	18,613	165-	0.87-	
AVG SUNDAY ATTENDANCE PER CONG	93	94	1+	1.07+	
PCT BAPT MBRS ATTENDING WORSHIP	27.01	27.31	0.30+	1.11+	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	19	14	5-	26.31-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	26	24	2-	7.69-	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	4			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	18	14	4-	22.22-	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	4			ASIAN/PACIFIC ISLANDER
WHITE	200	197	3-	1.50-	MULTIETHNIC
OTHER	9	4	5-	55.55-	WHITE
HISPANIC/SPANISH	6	7	1+	16.66+	OTHER
					HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	38	31	7-	18.42-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	2	0	2-	100.00-	AFRICAN AMERICAN/BLACK
AMERICAN INDIAN/ALASKA NATIVE	208	158	50-	24.03-	AFRICAN AMERICAN/BLACK HISPANIC
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	5	5	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE
ARAB/MIDDLE EASTERN	NEW IN 2003	12			AMERICAN INDIAN/ALASKA NATIVE HISPANIC
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN
ASIAN/PACIFIC ISLANDER	45	39	6-	13.33-	ARAB/MIDDLE EASTERN HISPANIC
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER
					ASIAN/PACIFIC ISLANDER HISPANIC

MULTIETHNIC	NEW IN 2003	20			MULTIETHNIC	0.02
MULTIETHNIC HISPANIC	NEW IN 2003	4			MULTIETHNIC HISPANIC	0.00
WHITE	69,175	67,857	1,318-	1.90-	WHITE	99.57
WHITE HISPANIC	6	8	2+	33.33+	WHITE HISPANIC	0.01
OTHER	25	10	15-	60.00-	OTHER	0.01
OTHER HISPANIC	2	0	2-	100.00-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	111	56.34	9,783	14.35	122	61.92	9,657	18.31
SMALL	176-350	31	15.73	7,953	11.67	31	15.73	7,983	15.13
MODERATELY SMALL	351-500	17	8.62	7,153	10.49	15	7.61	6,193	11.74
MEDIUM SIZED	501-700	13	6.59	7,869	11.54	11	5.58	6,406	12.14
MODERATELY LARGE	701-950	8	4.06	6,246	9.16	8	4.06	6,788	12.87
LARGE	951-1,500	9	4.56	10,274	15.07	6	3.04	7,189	13.63
VERY LARGE	> 1,500	8	4.06	18,866	27.68	4	2.03	8,521	16.15

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03B EASTERN NORTH DAKOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	244	242	2-	0.81-		
BAPTIZED MEMBERS	102,384	101,180	1,204-	1.17-	BAPTIZED MEMBERS (/241)	419.83
CONFIRMED MEMBERS	77,825	77,039	786-	1.00-	CONFIRMED MEMBERS (/241)	319.66
COMMUNING MEMBERS -- CONFIRMED	45,433	44,613	820-	1.80-	COMMUNING MBRS - CONF (/241)	185.11
COMMUNING MEMBERS -- UNCONFIRMED	5,956	5,423	533-	8.94-	COMMUN MBRS - UNCONF (/241)	22.50
COMMUNED AND CONTRIBUTED	39,356	38,488	868-	2.20-	COMMUNED AND CONTRIB (/241)	159.70

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,439	1,429	10-	0.69-
BY BAPTISM - ADULTS 16 AND OLDER	48	78	30+	62.50+
BY AFFIRMATION OF FAITH	374	466	92+	24.59+
BY TRANSFER FROM ELCA CONGS	1,843	1,688	155-	8.41-
BY TRANSFER FROM OTHER LUTHERAN CONGS	270	283	13+	4.81+
FROM NON-LUTHERAN CONGREGATIONS	248	288	40+	16.12+
FROM OTHER SOURCES AND STAT ADJS	414	546	132+	31.88+
TOTAL ACCESSIONS -- BAPT MBRS	4,636	4,778	142+	3.06+

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	1,038	1,070	32+	3.08+
BY TRANSFER TO ELCA CONGS	1,372	1,174	198-	14.43-
BY TRANSFER TO OTHER LUTHERAN CONGS	168	204	36+	21.42+
TO NON-LUTHERAN CONGREGATIONS	110	81	29-	26.36-
FOR OTHER REASONS AND STAT ADJS	1,861	1,875	14+	0.75+

TOTAL LOSSES -- BAPT MBRS 4,549 4,404 145- 3.18-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER 21 60 39+ 185.71+  
 BY AFFIRMATION OF FAITH 310 360 50+ 16.12+  
 BY TRANSFER FROM ELCA CONGS 1,256 1,141 115- 9.15-  
 BY TRANSFER FROM OTHER LUTHERAN CONGS 188 215 27+ 14.36+  
 FROM NON-LUTHERAN CONGREGATIONS 157 198 41+ 26.11+  
 FROM OTHER SOURCES AND STAT ADJS 504 479 25- 4.96-  
 BAPTIZED MEMBERS CONFIRMED 1,276 1,251 25- 1.95-  
 TOTAL ACCESSIONS -- CONF MBRS 3,712 3,704 8- 0.21-

CONFIRMED MEMBERS -- LOSSES

BY DEATH 968 988 20+ 2.06+  
 BY TRANSFER TO ELCA CONGS 965 822 143- 14.81-  
 BY TRANSFER TO OTHER LUTHERAN CONGS 120 144 24+ 20.00+  
 TO NON-LUTHERAN CONGREGATIONS 77 61 16- 20.77-  
 FOR OTHER REASONS AND STAT ADJS 1,528 1,502 26- 1.70-  
 TOTAL LOSSES -- CONF MBRS 3,658 3,517 141- 3.85-

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03B EASTERN NORTH DAKOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,584,329	28,971,160	2,613,169-	8.27-	TOTAL RECEIPTS (/241)	120,212.28
TOTAL DISBURSEMENTS	32,229,740	27,995,508	4,234,232-	13.13-	TOTAL DISBURSE (/242)	115,683.91
ASSETS, VALUE ON DEC 31	141,600,016	147,693,052	6,093,036+	4.30+	ASSETS VAL 12-31 (/241)	612,834.24
TOTAL INDEBTEDNESS ON DEC 31	14,276,330	11,875,742	2,400,588-	16.81-	TOTAL INDEBT (/241)	49,276.93
AVERAGE GIVING PER BAPT MEMBER	240.87	229.93	10.94-	4.54-	PERCENT--INDEBTEDNESS/ASSETS	8.04
AVERAGE GIVING PER CONF MEMBER	316.88	301.99	14.89-	4.69-	PERCENT--CONGS WITH NO DEBT	85.12

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS 21,482,355 21,063,373 418,982- 1.95-  
 DESIGNATED GIVING BY MEMBERS 3,179,158 2,201,944 977,214- 30.73-  
 EARNED INCOME, UNRESTRICTED 444,762 424,101 20,661- 4.64-  
 EARNED INCOME, RESTRICTED 326,943 264,394 62,549- 19.13-  
 GRANTS & DO SUPPORT 54,002 65,945 11,943+ 22.11+  
 CASH BORROWED 4,606,130 2,832,577 1,773,553- 38.50-  
 OTHER RECEIPTS 1,490,979 2,118,826 627,847+ 42.10+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES 20,126,610 19,647,798 478,812- 2.37-  
 CAPITAL IMPROVEMENTS 7,297,496 2,846,197 4,451,299- 60.99-  
 PAYMENT ON DEBTS 1,974,252 2,698,718 724,466+ 36.69+  
 MISSION SUPPORT 1,246,508 1,166,206 80,302- 6.44-  
 SPECIFIC MISSION SUPPRT-DES GIV 71,724 62,564 9,160- 12.77-  
 WORLD HUNGER APPEAL (SEE NOTE 89,848 88,178 1,593+ 1.77+  
 DISASTER RESPONSE BELOW) 3,263  
 MISSION PARTNERS 18,356 26,556 8,200+ 44.67+  
 MISSION FOUNDERS NEW IN 2003 0

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES 70.18  
 CAPITAL IMPROVEMENTS 10.16  
 PAYMENT ON DEBTS 9.63  
 MISSION SUPPORT 4.16  
 SPECIFIC MISSION SUPPORT (DES GIV) 0.22  
 WORLD HUNGER APPEAL 0.31  
 DISASTER RESPONSE 0.01  
 MISSION PARTNERS 0.09  
 MISSION FOUNDERS 0.00

VISION FOR MISSION 2,803 2,255 548- 19.55- VISION FOR MISSION 0.00

MISSIONARY SPONSORSHIP	128,117	132,281	4,164+	3.25+	MISSIONARY SPONSORSHIP	0.47
SYNODICAL BENEVOLENCES	283,812	285,335	1,523+	0.53+	SYNODICAL BENEVOLENCES	1.01
LOCAL COMMUNITY BENEVOLENCES	375,658	358,837	16,821-	4.47-	LOCAL COMMUNITY BENEVOLENCES	1.28
OTHER BENEVOLENCES	183,085	231,749	48,664+	26.58+	OTHER BENEVOLENCES	0.82
OTHER EXPENSES	431,471	445,571	14,100+	3.26+	OTHER EXPENSES	1.59

ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	114,909,376	119,001,375	4,091,999+	3.56+	
PARISH HOUSE AND LOT	1,714,900	1,169,900	545,000-	31.78-	
PARSONAGE(S) AND LOT(S)	7,327,940	7,337,160	9,220+	0.12+	
OTHER REAL ESTATE	2,336,936	2,980,730	643,794+	27.54+	
ENDOWMENT AND MEMORIAL FUNDS	7,190,788	6,617,441	573,347-	7.97-	
CASH, SAVINGS, BONDS, ETC.	6,360,144	8,163,771	1,803,627+	28.35+	
OTHER ASSETS	1,759,932	2,422,675	662,743+	37.65+	

NUMBER OF BEQUESTS RECEIVED	65	26	39-	60.00-	NUMBER OF BEQUESTS PER 100 DEATHS	2.42
TOTAL VALUE OF BEQUESTS RECEIVED	765,234	116,853	648,381-	84.72-	AVERAGE VALUE PER BEQUEST	4,494.34
INTENDED MISSION SUPPORT	1,175,409	1,133,613	41,796-	3.55-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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03B EASTERN NORTH DAKOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	26,926	25,764	1,162-	4.31-	
AVG SUNDAY ATTENDANCE PER CONG	110	106	4-	3.63-	
PCT BAPT MBRS ATTENDING WORSHIP	26.29	25.46	0.83-	3.15-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	24	25	1+	4.16+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AFRICAN INDIAN & ALASKA NATIVE PEOPLE	29	28	1-	3.44-	AFRICAN AMERICAN/BLACK 10.33
ARAB/MIDDLE EASTERN	NEW IN 2003	3			AFRICAN INDIAN & ALASKA NATIVE PEOPLE 11.57
ASIAN/PACIFIC ISLANDER	25	25	0+	0.00+	ARAB/MIDDLE EASTERN 1.23
MULTIETHNIC	NEW IN 2003	6			ASIAN/PACIFIC ISLANDER 10.33
WHITE	242	239	3-	1.23-	MULTIETHNIC 2.47
OTHER	14	12	2-	14.28-	WHITE 98.76
HISPANIC/SPANISH	19	15	4-	21.05-	OTHER 4.95
					HISPANIC/SPANISH 6.19
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	65	78	13+	20.00+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	4	2	2-	50.00-	AFRICAN AMERICAN/BLACK 0.07
AMERICAN INDIAN/ALASKA NATIVE	263	263	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.25
ARAB/MIDDLE EASTERN	NEW IN 2003	6			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.00
ASIAN/PACIFIC ISLANDER	96	97	1+	1.04+	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.09
MULTIETHNIC	NEW IN 2003	15			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	4			MULTIETHNIC 0.01
					MULTIETHNIC HISPANIC 0.00

WHITE	101,847	100,626	1,221-	1.19-	WHITE	99.45
WHITE HISPANIC	35	28	7-	20.00-	WHITE HISPANIC	0.02
OTHER	64	52	12-	18.75-	OTHER	0.05
OTHER HISPANIC	10	9	1-	10.00-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0		0	0.00	1	0.41	0	0.00
VERY SMALL	1-175	124	11,709	11.57	149	61.57	13,339	17.31
SMALL	176-350	53	12,768	12.61	41	16.94	10,309	13.38
MODERATELY SMALL	351-500	20	8,481	8.38	14	5.78	5,713	7.41
MEDIUM SIZED	501-700	12	7,189	7.10	15	6.19	8,348	10.83
MODERATELY LARGE	701-950	10	7,818	7.72	6	2.47	5,374	6.97
LARGE	951-1,500	10	12,094	11.95	8	3.30	9,669	12.55
VERY LARGE	> 1,500	12	41,121	40.64	8	3.30	24,287	31.52

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03C SOUTH DAKOTA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	255	255	0+	0.00+		
BAPTIZED MEMBERS	122,191	122,640	449+	0.36+	BAPTIZED MEMBERS (/254)	482.83
CONFIRMED MEMBERS	91,780	92,188	408+	0.44+	CONFIRMED MEMBERS (/254)	362.94
COMMUNING MEMBERS -- CONFIRMED	62,348	61,967	381-	0.61-	COMMUNING MBR - CONF (/254)	243.96
COMMUNING MEMBERS -- UNCONFIRMED	6,146	6,519	373+	6.06+	COMMUN MBR - UNCONF (/254)	25.66
COMMUNED AND CONTRIBUTED	53,670	53,684	14+	0.02+	COMMUNED AND CONTRIB (/253)	212.18

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,730	1,716	14-	0.80-
BY BAPTISM - ADULTS 16 AND OLDER	97	127	30+	30.92+
BY AFFIRMATION OF FAITH	685	696	11+	1.60+
BY TRANSFER FROM ELCA CONGS	2,135	2,258	123+	5.76+
BY TRANSFER FROM OTHER LUTHERAN CONGS	420	256	164-	39.04-
FROM NON-LUTHERAN CONGREGATIONS	580	390	190-	32.75-
FROM OTHER SOURCES AND STAT ADJS	564	269	295-	52.30-
TOTAL ACCESSIONS -- BAPT MBR	6,211	5,712	499-	8.03-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	1,179	1,179	0+	0.00+
BY TRANSFER TO ELCA CONGS	1,529	1,580	51+	3.33+
BY TRANSFER TO OTHER LUTHERAN CONGS	376	285	91-	24.20-
TO NON-LUTHERAN CONGREGATIONS	302	229	73-	24.17-
FOR OTHER REASONS AND STAT ADJS	2,128	2,043	85-	3.99-
TOTAL LOSSES -- BAPT MBR	5,514	5,316	198-	3.59-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	54	78	24+	44.44+
BY AFFIRMATION OF FAITH	486	487	1+	0.20+
BY TRANSFER FROM ELCA CONGS	1,466	1,600	134+	9.14+
BY TRANSFER FROM OTHER LUTHERAN CONGS	267	172	95-	35.58-
FROM NON-LUTHERAN CONGREGATIONS	400	261	139-	34.75-
FROM OTHER SOURCES AND STAT ADJS	215	249	34+	15.81+
BAPTIZED MEMBERS CONFIRMED	1,461	1,423	38-	2.60-
TOTAL ACCESSIONS -- CONF MBRS	4,349	4,270	79-	1.81-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	1,079	1,122	43+	3.98+
BY TRANSFER TO ELCA CONGS	1,104	1,150	46+	4.16+
BY TRANSFER TO OTHER LUTHERAN CONGS	287	198	89-	31.01-
TO NON-LUTHERAN CONGREGATIONS	195	263	68+	34.87+
FOR OTHER REASONS AND STAT ADJS	1,469	1,246	223-	15.18-
TOTAL LOSSES -- CONF MBRS	4,134	3,979	155-	3.74-

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03C SOUTH DAKOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,304,989	43,704,003	3,399,014+	8.43+	TOTAL RECEIPTS (/254)	172,063.00
TOTAL DISBURSEMENTS	40,133,451	42,139,285	2,005,834+	4.99+	TOTAL DISBURSE (/254)	165,902.69
ASSETS, VALUE ON DEC 31	216,569,009	236,084,869	19,515,860+	9.01+	ASSETS VAL 12-31 (/254)	929,467.98
TOTAL INDEBTEDNESS ON DEC 31	18,766,311	29,198,811	10,432,500+	55.59+	TOTAL INDEBT (/254)	114,955.94
AVERAGE GIVING PER BAPT MEMBER	280.63	301.07	20.44+	7.28+	PERCENT--INDEBTEDNESS/ASSETS	12.36
AVERAGE GIVING PER CONF MEMBER	373.62	400.52	26.90+	7.19+	PERCENT--CONGS WITH NO DEBT	72.15

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	28,417,399	30,127,584	1,710,185+	6.01+
DESIGNATED GIVING BY MEMBERS	5,873,595	6,796,348	922,753+	15.71+
EARNED INCOME, UNRESTRICTED	538,393	396,899	141,494-	26.28-
EARNED INCOME, RESTRICTED	320,182	395,025	74,843+	23.37+
GRANTS & DO SUPPORT	164,063	233,382	69,319+	42.25+
CASH BORROWED	2,829,216	4,039,117	1,209,901+	42.76+
OTHER RECEIPTS	2,162,141	1,715,648	446,493-	20.65-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	26,416,568	27,396,282	979,714+	3.70+	CURRENT OPERATING EXPENSES	65.01
CAPITAL IMPROVEMENTS	6,025,961	6,550,420	524,459+	8.70+	CAPITAL IMPROVEMENTS	15.54
PAYMENT ON DEBTS	3,007,781	3,103,585	95,804+	3.18+	PAYMENT ON DEBTS	7.36
MISSION SUPPORT	2,040,639	2,024,127	16,512-	0.80-	MISSION SUPPORT	4.80
SPECIFIC MISSION SUPPRT-DES GIV	173,297	158,592	14,705-	8.48-	SPECIFIC MISSION SUPPORT (DES GIV)	0.37
WORLD HUNGER APPEAL (SEE NOTE	224,503	206,694	11,059-	4.92-	WORLD HUNGER APPEAL	0.49
DISASTER RESPONSE BELOW)		6,750			DISASTER RESPONSE	0.01
MISSION PARTNERS	71,177	68,205	2,972-	4.17-	MISSION PARTNERS	0.16
MISSION FOUNDERS	NEW IN 2003	234			MISSION FOUNDERS	0.00
VISION FOR MISSION	4,906	4,005	901-	18.36-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	109,202	114,665	5,463+	5.00+	MISSIONARY SPONSORSHIP	0.27
SYNODICAL BENEVOLENCES	257,965	325,951	67,986+	26.35+	SYNODICAL BENEVOLENCES	0.77
LOCAL COMMUNITY BENEVOLENCES	412,816	475,378	62,562+	15.15+	LOCAL COMMUNITY BENEVOLENCES	1.12
OTHER BENEVOLENCES	193,279	263,338	70,059+	36.24+	OTHER BENEVOLENCES	0.62
OTHER EXPENSES	1,195,357	1,441,059	245,702+	20.55+	OTHER EXPENSES	3.41



ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	179,375,493	198,398,512	19,023,019+	10.60+	
PARISH HOUSE AND LOT	5,169,659	4,060,979	1,108,680-	21.44-	
PARSONAGE(S) AND LOT(S)	10,017,735	10,224,394	206,659+	2.06+	
OTHER REAL ESTATE	3,133,493	3,347,775	214,282+	6.83+	
ENDOWMENT AND MEMORIAL FUNDS	6,904,933	7,795,172	890,239+	12.89+	
CASH, SAVINGS, BONDS, ETC.	9,571,754	9,490,077	81,677-	0.85-	
OTHER ASSETS	2,395,942	2,767,960	372,018+	15.52+	
NUMBER OF BEQUESTS RECEIVED	57	112	55+	96.49+	NUMBER OF BEQUESTS PER 100 DEATHS 9.49
TOTAL VALUE OF BEQUESTS RECEIVED	1,221,392	762,376	459,016-	37.58-	AVERAGE VALUE PER BEQUEST 6,806.92
INTENDED MISSION SUPPORT	2,162,668	2,035,958	126,710-	5.85-	

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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03C SOUTH DAKOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	37,932	36,950	982-	2.58-	
AVG SUNDAY ATTENDANCE PER CONG	148	144	4-	2.70-	
PCT BAPT MBRS ATTENDING WORSHIP	31.04	30.12	0.92-	2.96-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	44	41	3-	6.81-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS 16.07
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	60	59	1-	1.66-	23.13
ARAB/MIDDLE EASTERN	NEW IN 2003	4			1.56
ASIAN/PACIFIC ISLANDER	53	59	6+	11.32+	23.13
MULTIETHNIC	NEW IN 2003	9			3.52
WHITE	253	253	0+	0.00+	99.21
OTHER	16	9	7-	43.75-	3.52
HISPANIC/SPANISH	27	24	3-	11.11-	9.41
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	135	121	14-	10.37-	PERCENT ETHNIC BAPTIZED MEMBERSHIP 0.09
AFRICAN AMERICAN/BLACK HISPANIC	14	10	4-	28.57-	0.00
AMERICAN INDIAN/ALASKA NATIVE	266	270	4+	1.50+	0.22
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	9			0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			0.00
ASIAN/PACIFIC ISLANDER	190	205	15+	7.89+	0.16
ASIAN/PACIFIC ISLANDER HISPANIC	2	2	0+	0.00+	0.00
MULTIETHNIC	NEW IN 2003	51			0.04
MULTIETHNIC HISPANIC	NEW IN 2003	3			0.00
WHITE	120,251	120,552	301+	0.25+	98.29
WHITE HISPANIC	60	57	3-	5.00-	0.04
OTHER	1,008	1,082	74+	7.34+	0.88

OTHER HISPANIC 5 8 3+ 60.00+ OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING 0	1	0.39	0	0.00	1	0.39	0	0.00
VERY SMALL 1-175	91	35.68	9,371	7.64	118	46.27	11,937	12.94
SMALL 176-350	69	27.05	17,230	14.04	68	26.66	16,764	18.18
MODERATELY SMALL 351-500	30	11.76	12,490	10.18	16	6.27	6,763	7.33
MEDIUM SIZED 501-700	15	5.88	9,011	7.34	18	7.05	10,931	11.85
MODERATELY LARGE 701-950	15	5.88	11,958	9.75	11	4.31	9,300	10.08
LARGE 951-1,500	14	5.49	16,593	13.52	15	5.88	18,590	20.16
VERY LARGE > 1,500	20	7.84	45,987	37.49	8	3.13	17,903	19.42

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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03D NORTHWESTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	278	277	1-	0.35-		
BAPTIZED MEMBERS	110,343	110,052	291-	0.26-	BAPTIZED MEMBERS (/277)	397.29
CONFIRMED MEMBERS	85,329	84,913	416-	0.48-	CONFIRMED MEMBERS (/276)	307.65
COMMUNING MEMBERS -- CONFIRMED	57,241	57,539	298+	0.52+	COMMUNING MBRS - CONF (/276)	208.47
COMMUNING MEMBERS -- UNCONFIRMED	5,110	5,043	67-	1.31-	COMMUN MBRS - UNCONF (/276)	18.27
COMMUNED AND CONTRIBUTED	47,587	48,329	742+	1.55+	COMMUNED AND CONTRIB (/276)	175.10

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,361	1,446	85+	6.24+	
BY BAPTISM - ADULTS 16 AND OLDER	72	66	6-	8.33-	
BY AFFIRMATION OF FAITH	415	524	109+	26.26+	
BY TRANSFER FROM ELCA CONGS	1,920	1,801	119-	6.19-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	412	406	6-	1.45-	
FROM NON-LUTHERAN CONGREGATIONS	289	291	2+	0.69+	
FROM OTHER SOURCES AND STAT ADJS	730	437	293-	40.13-	
TOTAL ACCESSIONS -- BAPT MBRS	5,199	4,971	228-	4.38-	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	1,345	1,293	52-	3.86-	
BY TRANSFER TO ELCA CONGS	1,412	1,195	217-	15.36-	
BY TRANSFER TO OTHER LUTHERAN CONGS	146	204	58+	39.72+	
TO NON-LUTHERAN CONGREGATIONS	89	114	25+	28.08+	
FOR OTHER REASONS AND STAT ADJS	2,849	2,491	358-	12.56-	
TOTAL LOSSES -- BAPT MBRS	5,841	5,297	544-	9.31-	

CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	48	39	9-	18.75-	
BY AFFIRMATION OF FAITH	283	368	85+	30.03+	
BY TRANSFER FROM ELCA CONGS	1,413	1,312	101-	7.14-	

BY TRANSFER FROM OTHER LUTHERAN CONGS	294	247	47-	15.98-
FROM NON-LUTHERAN CONGREGATIONS	214	172	42-	19.62-
FROM OTHER SOURCES AND STAT ADJS	720	341	379-	52.63-
BAPTIZED MEMBERS CONFIRMED	1,409	1,404	5-	0.35-
TOTAL ACCESSIONS -- CONF MBR	4,381	3,883	498-	11.36-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	1,301	1,207	94-	7.22-
BY TRANSFER TO ELCA CONGS	1,025	883	142-	13.85-
BY TRANSFER TO OTHER LUTHERAN CONGS	100	133	33+	33.00+
TO NON-LUTHERAN CONGREGATIONS	76	81	5+	6.57+
FOR OTHER REASONS AND STAT ADJS	1,930	1,991	61+	3.16+
TOTAL LOSSES -- CONF MBR	4,432	4,295	137-	3.09-

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03D NORTHWESTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,388,344	35,641,029	1,252,685+	3.64+	TOTAL RECEIPTS (/275)	129,603.74
TOTAL DISBURSEMENTS	34,526,749	35,063,828	537,079+	1.55+	TOTAL DISBURSE (/275)	127,504.82
ASSETS, VALUE ON DEC 31	186,356,869	204,477,674	18,120,805+	9.72+	ASSETS VAL 12-31 (/275)	743,555.17
TOTAL INDEBTEDNESS ON DEC 31	12,729,681	14,397,228	1,667,547+	13.09+	TOTAL INDEBT (/275)	52,353.55
AVERAGE GIVING PER BAPT MEMBER	276.99	282.52	5.53+	1.99+	PERCENT--INDEBTEDNESS/ASSETS	7.04
AVERAGE GIVING PER CONF MEMBER	358.19	366.16	7.97+	2.22+	PERCENT--CONGS WITH NO DEBT	75.81

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	26,476,768	27,406,254	929,486+	3.51+
DESIGNATED GIVING BY MEMBERS	4,087,310	3,686,154	401,156-	9.81-
EARNED INCOME, UNRESTRICTED	459,264	453,223	6,041-	1.31-
EARNED INCOME, RESTRICTED	239,686	308,007	68,321+	28.50+
GRANTS & DO SUPPORT	75,139	214,338	139,199+	185.25+
CASH BORROWED	1,310,375	618,087	692,288-	52.83-
OTHER RECEIPTS	1,739,802	2,954,966	1,215,164+	69.84+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,474,358	25,503,021	1,028,663+	4.20+	CURRENT OPERATING EXPENSES	72.73
CAPITAL IMPROVEMENTS	4,213,188	2,568,453	1,644,735-	39.03-	CAPITAL IMPROVEMENTS	7.32
PAYMENT ON DEBTS	1,807,333	2,139,414	332,081+	18.37+	PAYMENT ON DEBTS	6.10
MISSION SUPPORT	1,801,689	1,822,122	20,433+	1.13+	MISSION SUPPORT	5.19
SPECIFIC MISSION SUPPRT-DES GIV	161,772	202,800	41,028+	25.36+	SPECIFIC MISSION SUPPORT (DES GIV)	0.57
WORLD HUNGER APPEAL (SEE NOTE	235,353	186,006	25,652-	10.89-	WORLD HUNGER APPEAL	0.53
DISASTER RESPONSE BELOW)		23,695			DISASTER RESPONSE	0.06
MISSION PARTNERS	89,461	65,042	24,419-	27.29-	MISSION PARTNERS	0.18
MISSION FOUNDERS	NEW IN 2003	750			MISSION FOUNDERS	0.00
VISION FOR MISSION	3,275	3,616	341+	10.41+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	182,524	178,197	4,327-	2.37-	MISSIONARY SPONSORSHIP	0.50
SYNODICAL BENEVOLENCES	355,237	402,200	46,963+	13.22+	SYNODICAL BENEVOLENCES	1.14
LOCAL COMMUNITY BENEVOLENCES	409,722	427,066	17,344+	4.23+	LOCAL COMMUNITY BENEVOLENCES	1.21
OTHER BENEVOLENCES	182,058	206,786	24,728+	13.58+	OTHER BENEVOLENCES	0.58
OTHER EXPENSES	610,779	1,334,660	723,881+	118.51+	OTHER EXPENSES	3.80

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	149,072,639	164,983,618	15,910,979+	10.67+
PARISH HOUSE AND LOT	5,563,101	2,889,751	2,673,350-	48.05-

PARSONAGE(S) AND LOT(S)	7,953,895	8,064,213	110,318+	1.38+		
OTHER REAL ESTATE	2,110,554	4,486,093	2,375,539+	112.55+		
ENDOWMENT AND MEMORIAL FUNDS	9,996,464	12,601,642	2,605,178+	26.06+		
CASH, SAVINGS, BONDS, ETC.	8,553,001	7,997,031	555,970-	6.50-		
OTHER ASSETS	3,107,215	3,455,326	348,111+	11.20+		
NUMBER OF BEQUESTS RECEIVED	77	189	112+	145.45+	NUMBER OF BEQUESTS PER 100 DEATHS	14.61
TOTAL VALUE OF BEQUESTS RECEIVED	1,028,300	803,068	225,232-	21.90-	AVERAGE VALUE PER BEQUEST	4,249.03
INTENDED MISSION SUPPORT	1,926,291	1,809,336	116,955-	6.07-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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03D NORTHWESTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	29,468	29,080	388-	1.31-	
AVG SUNDAY ATTENDANCE PER CONG	106	105	1-	0.94-	
PCT BAPT MBRS ATTENDING WORSHIP	26.70	26.42	0.28-	1.04-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	43	37	6-	13.95-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS AFRICAN AMERICAN/BLACK 13.35
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	45	43	2-	4.44-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 15.52
ARAB/MIDDLE EASTERN	NEW IN 2003	3			ARAB/MIDDLE EASTERN 1.08
ASIAN/PACIFIC ISLANDER	71	68	3-	4.22-	ASIAN/PACIFIC ISLANDER 24.54
MULTIETHNIC	NEW IN 2003	9			MULTIETHNIC 3.24
WHITE	278	277	1-	0.35-	WHITE 100.00
OTHER	23	15	8-	34.78-	OTHER 5.41
HISPANIC/SPANISH	25	27	2+	8.00+	HISPANIC/SPANISH 9.74
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	123	101	22-	17.88-	PERCENT ETHNIC BAPTIZED MEMBERSHIP AFRICAN AMERICAN/BLACK 0.09
AFRICAN AMERICAN/BLACK HISPANIC	5	4	1-	20.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE	253	255	2+	0.79+	AMERICAN INDIAN/ALASKA NATIVE 0.23
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	5	4+	400.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	1			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	235	215	20-	8.51-	ASIAN/PACIFIC ISLANDER 0.19
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	28			MULTIETHNIC 0.02
MULTIETHNIC HISPANIC	NEW IN 2003	12			MULTIETHNIC HISPANIC 0.01
WHITE	109,501	109,285	216-	0.19-	WHITE 99.30
WHITE HISPANIC	79	60	19-	24.05-	WHITE HISPANIC 0.05
OTHER	135	66	69-	51.11-	OTHER 0.05
OTHER HISPANIC	9	12	3+	33.33+	OTHER HISPANIC 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	1	0.36	0	0.00	
VERY SMALL	1-175	113	40.79	11,325	10.29	145	52.34	14,299	16.83
SMALL	176-350	76	27.43	18,798	17.08	61	22.02	14,967	17.62
MODERATELY SMALL	351-500	26	9.38	10,622	9.65	27	9.74	11,462	13.49
MEDIUM SIZED	501-700	22	7.94	12,923	11.74	14	5.05	8,297	9.77
MODERATELY LARGE	701-950	13	4.69	10,551	9.58	10	3.61	8,018	9.44
LARGE	951-1,500	15	5.41	18,607	16.90	12	4.33	13,759	16.20
VERY LARGE	> 1,500	12	4.33	27,226	24.73	7	2.52	14,111	16.61

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03E NORTHEASTERN MINNESOTA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	148	148	0+	0.00+		
BAPTIZED MEMBERS	74,466	74,701	235+	0.31+	BAPTIZED MEMBERS (/147)	508.17
CONFIRMED MEMBERS	56,062	56,281	219+	0.39+	CONFIRMED MEMBERS (/147)	382.86
COMMUNING MEMBERS -- CONFIRMED	38,492	37,600	892-	2.31-	COMMUNING MBRS - CONF (/147)	255.78
COMMUNING MEMBERS -- UNCONFIRMED	4,095	4,304	209+	5.10+	COMMUN MBRS - UNCONF (/147)	29.27
COMMUNED AND CONTRIBUTED	34,192	32,914	1,278-	3.73-	COMMUNED AND CONTRIB (/147)	223.90

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,133	1,160	27+	2.38+
BY BAPTISM - ADULTS 16 AND OLDER	100	103	3+	3.00+
BY AFFIRMATION OF FAITH	829	851	22+	2.65+
BY TRANSFER FROM ELCA CONGS	1,109	1,056	53-	4.77-
BY TRANSFER FROM OTHER LUTHERAN CONGS	230	229	1-	0.43-
FROM NON-LUTHERAN CONGREGATIONS	230	216	14-	6.08-
FROM OTHER SOURCES AND STAT ADJS	286	506	220+	76.92+
TOTAL ACCESSIONS -- BAPT MBRS	3,917	4,121	204+	5.20+

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	775	750	25-	3.22-
BY TRANSFER TO ELCA CONGS	738	663	75-	10.16-
BY TRANSFER TO OTHER LUTHERAN CONGS	149	134	15-	10.06-
TO NON-LUTHERAN CONGREGATIONS	173	91	82-	47.39-
FOR OTHER REASONS AND STAT ADJS	1,380	2,217	837+	60.65+
TOTAL LOSSES -- BAPT MBRS	3,215	3,855	640+	19.90+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	59	54	5-	8.47-
BY AFFIRMATION OF FAITH	613	699	86+	14.02+
BY TRANSFER FROM ELCA CONGS	801	787	14-	1.74-
BY TRANSFER FROM OTHER LUTHERAN CONGS	171	165	6-	3.50-
FROM NON-LUTHERAN CONGREGATIONS	164	148	16-	9.75-
FROM OTHER SOURCES AND STAT ADJS	360	465	105+	29.16+
BAPTIZED MEMBERS CONFIRMED	1,011	882	129-	12.75-
TOTAL ACCESSIONS -- CONF MBRS	3,179	3,200	21+	0.66+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	737	721	16-	2.17-
BY TRANSFER TO ELCA CONGS	572	522	50-	8.74-
BY TRANSFER TO OTHER LUTHERAN CONGS	127	104	23-	18.11-
TO NON-LUTHERAN CONGREGATIONS	135	65	70-	51.85-
FOR OTHER REASONS AND STAT ADJS	916	1,534	618+	67.46+
TOTAL LOSSES -- CONF MBRs	2,487	2,946	459+	18.45+

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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03E NORTHEASTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	27,012,565	26,235,231	777,334-	2.87-	TOTAL RECEIPTS (/147)	178,470.95
TOTAL DISBURSEMENTS	26,625,578	25,976,867	648,711-	2.43-	TOTAL DISBURSE (/147)	176,713.38
ASSETS, VALUE ON DEC 31	148,193,018	154,115,465	5,922,447+	3.99+	ASSETS VAL 12-31 (/147)	1,048,404.52
TOTAL INDEBTEDNESS ON DEC 31	12,891,477	13,980,960	1,089,483+	8.45+	TOTAL INDEBT (/147)	95,108.57
AVERAGE GIVING PER BAPT MEMBER	301.64	303.31	1.67+	0.55+	PERCENT--INDEBTEDNESS/ASSETS	9.07
AVERAGE GIVING PER CONF MEMBER	400.67	402.59	1.92+	0.47+	PERCENT--CONGS WITH NO DEBT	68.91

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	19,131,315	19,184,636	53,321+	0.27+
DESIGNATED GIVING BY MEMBERS	3,331,206	3,473,542	142,336+	4.27+
EARNED INCOME, UNRESTRICTED	241,817	244,147	2,330+	0.96+
EARNED INCOME, RESTRICTED	176,175	196,394	20,219+	11.47+
GRANTS & DO SUPPORT	24,359	27,168	2,809+	11.53+
CASH BORROWED	2,900,119	1,680,273	1,219,846-	42.06-
OTHER RECEIPTS	1,207,574	1,429,071	221,497+	18.34+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	17,501,182	17,794,080	292,898+	1.67+
CAPITAL IMPROVEMENTS	4,564,541	3,599,894	964,647-	21.13-
PAYMENT ON DEBTS	1,568,813	1,446,287	122,526-	7.81-
MISSION SUPPORT	1,305,677	1,323,071	17,394+	1.33+
SPECIFIC MISSION SUPPRT-DES GIV	147,519	130,395	17,124-	11.60-
WORLD HUNGER APPEAL (SEE NOTE	188,073	208,711	28,961+	15.39+
DISASTER RESPONSE BELOW)		8,323		
MISSION PARTNERS	19,061	20,177	1,116+	5.85+
MISSION FOUNDERS	NEW IN 2003	0		
VISION FOR MISSION	3,255	2,870	385-	11.82-
MISSIONARY SPONSORSHIP	82,050	83,137	1,087+	1.32+
SYNODICAL BENEVOLENCES	174,893	188,199	13,306+	7.60+
LOCAL COMMUNITY BENEVOLENCES	253,422	392,329	138,907+	54.81+
OTHER BENEVOLENCES	240,290	168,590	71,700-	29.83-
OTHER EXPENSES	576,802	610,804	34,002+	5.89+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	68.49
CAPITAL IMPROVEMENTS	13.85
PAYMENT ON DEBTS	5.56
MISSION SUPPORT	5.09
SPECIFIC MISSION SUPPORT (DES GIV)	0.50
WORLD HUNGER APPEAL	0.80
DISASTER RESPONSE	0.03
MISSION PARTNERS	0.07
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.32
SYNODICAL BENEVOLENCES	0.72
LOCAL COMMUNITY BENEVOLENCES	1.51
OTHER BENEVOLENCES	0.64
OTHER EXPENSES	2.35

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	123,796,811	130,199,256	6,402,445+	5.17+
PARISH HOUSE AND LOT	809,566	947,093	137,527+	16.98+
PARSONAGE(S) AND LOT(S)	5,370,386	5,709,486	339,100+	6.31+
OTHER REAL ESTATE	3,436,486	3,360,737	75,749-	2.20-

ENDOWMENT AND MEMORIAL FUNDS	4,950,709	5,659,883	709,174+	14.32+
CASH, SAVINGS, BONDS, ETC.	7,208,262	5,620,246	1,588,016-	22.03-
OTHER ASSETS	2,620,798	2,618,764	2,034-	0.07-

NUMBER OF BEQUESTS RECEIVED	81	105	24+	29.62+	NUMBER OF BEQUESTS PER 100 DEATHS	14.00
TOTAL VALUE OF BEQUESTS RECEIVED	508,574	271,483	237,091-	46.61-	AVERAGE VALUE PER BEQUEST	2,585.55
INTENDED MISSION SUPPORT	1,154,193	1,048,693	105,500-	9.14-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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03E NORTHEASTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	19,482	19,298	184-	0.94-	
AVG SUNDAY ATTENDANCE PER CONG	133	131	2-	1.50-	
PCT BAPT MBRS ATTENDING WORSHIP	26.16	25.83	0.33-	1.26-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	32	37	5+	15.62+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	52	50	2-	3.84-	AFRICAN AMERICAN/BLACK 25.00
ARAB/MIDDLE EASTERN	NEW IN 2003	2			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 33.78
ASIAN/PACIFIC ISLANDER	53	51	2-	3.77-	ARAB/MIDDLE EASTERN 1.35
MULTIETHNIC	NEW IN 2003	12			ASIAN/PACIFIC ISLANDER 34.45
WHITE	146	147	1+	0.68+	MULTIETHNIC 8.10
OTHER	17	14	3-	17.64-	WHITE 99.32
HISPANIC/SPANISH	19	16	3-	15.78-	OTHER 9.45
					HISPANIC/SPANISH 10.81
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	87	94	7+	8.04+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	4	1	3-	75.00-	AFRICAN AMERICAN/BLACK 0.12
AMERICAN INDIAN/ALASKA NATIVE	223	237	14+	6.27+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	2	1	1-	50.00-	AMERICAN INDIAN/ALASKA NATIVE 0.31
ARAB/MIDDLE EASTERN	NEW IN 2003	3			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.00
ASIAN/PACIFIC ISLANDER	180	167	13-	7.22-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	6	6	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.22
MULTIETHNIC	NEW IN 2003	30			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	6			MULTIETHNIC 0.04
WHITE	73,893	73,971	78+	0.10+	MULTIETHNIC HISPANIC 0.00
WHITE HISPANIC	20	12	8-	40.00-	WHITE 99.02
OTHER	41	162	121+	295.12+	WHITE HISPANIC 0.01
OTHER HISPANIC	10	11	1+	10.00+	OTHER 0.21
					OTHER HISPANIC 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

CONGREGATIONS \_\_\_\_\_ BAPTIZED MEMBERS \_\_\_\_\_ CONGREGATIONS \_\_\_\_\_ CONFIRMED MEMBERS \_\_\_\_\_

	SIZE OF CONGS	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1	0.67	0	0.00	1	0.67	0	0.00
VERY SMALL	1-175	36	24.32	4,094	5.48	51	34.45	5,338	9.48
SMALL	176-350	40	27.02	10,118	13.54	40	27.02	10,277	18.26
MODERATELY SMALL	351-500	18	12.16	7,619	10.19	16	10.81	7,181	12.75
MEDIUM SIZED	501-700	15	10.13	9,414	12.60	13	8.78	7,829	13.91
MODERATELY LARGE	701-950	15	10.13	12,664	16.95	15	10.13	11,778	20.92
LARGE	951-1,500	18	12.16	21,541	28.83	11	7.43	12,084	21.47
VERY LARGE	> 1,500	5	3.37	9,251	12.38	1	0.67	1,794	3.18

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03F SOUTHWESTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	279	277	2-	0.71-		
BAPTIZED MEMBERS	138,733	137,561	1,172-	0.84-	BAPTIZED MEMBERS (/276)	498.40
CONFIRMED MEMBERS	106,915	106,167	748-	0.69-	CONFIRMED MEMBERS (/276)	384.66
COMMUNING MEMBERS -- CONFIRMED	75,084	74,950	134-	0.17-	COMMUNING MBRS - CONF (/276)	271.55
COMMUNING MEMBERS -- UNCONFIRMED	6,832	7,424	592+	8.66+	COMMUN MBRS - UNCONF (/276)	26.89
COMMUNED AND CONTRIBUTED	63,775	63,434	341-	0.53-	COMMUNED AND CONTRIB (/276)	229.83

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,761	1,739	22-	1.24-		
BY BAPTISM - ADULTS 16 AND OLDER	59	48	11-	18.64-		
BY AFFIRMATION OF FAITH	433	443	10+	2.30+		
BY TRANSFER FROM ELCA CONGS	2,343	1,917	426-	18.18-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	630	538	92-	14.60-		
FROM NON-LUTHERAN CONGREGATIONS	511	532	21+	4.10+		
FROM OTHER SOURCES AND STAT ADJS	433	320	113-	26.09-		
TOTAL ACCESSIONS -- BAPT MBRS	6,170	5,537	633-	10.25-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,491	1,382	109-	7.31-		
BY TRANSFER TO ELCA CONGS	1,910	1,614	296-	15.49-		
BY TRANSFER TO OTHER LUTHERAN CONGS	270	291	21+	7.77+		
TO NON-LUTHERAN CONGREGATIONS	274	292	18+	6.56+		
FOR OTHER REASONS AND STAT ADJS	3,378	3,099	279-	8.25-		
TOTAL LOSSES -- BAPT MBRS	7,323	6,678	645-	8.80-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	28	28	0+	0.00+		
BY AFFIRMATION OF FAITH	343	234	109-	31.77-		
BY TRANSFER FROM ELCA CONGS	1,668	1,273	395-	23.68-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	427	370	57-	13.34-		
FROM NON-LUTHERAN CONGREGATIONS	346	371	25+	7.22+		
FROM OTHER SOURCES AND STAT ADJS	223	200	23-	10.31-		
BAPTIZED MEMBERS CONFIRMED	1,747	1,631	116-	6.63-		
TOTAL ACCESSIONS -- CONF MBRS	4,782	4,107	675-	14.11-		



CONFIRMED MEMBERS -- LOSSES				
BY DEATH	1,446	1,325	121-	8.36-
BY TRANSFER TO ELCA CONGS	1,380	1,120	260-	18.84-
BY TRANSFER TO OTHER LUTHERAN CONGS	207	207	0+	0.00+
TO NON-LUTHERAN CONGREGATIONS	183	198	15+	8.19+
FOR OTHER REASONS AND STAT ADJS	2,423	2,123	300-	12.38-
TOTAL LOSSES -- CONF MBRS	5,639	4,973	666-	11.81-

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03F SOUTHWESTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	45,457,850	44,757,478	700,372-	1.54-	TOTAL RECEIPTS (/275)	162,754.46
TOTAL DISBURSEMENTS	44,327,324	42,445,947	1,881,377-	4.24-	TOTAL DISBURSE (/275)	154,348.89
ASSETS, VALUE ON DEC 31	283,268,504	294,063,197	10,794,693+	3.81+	ASSETS VAL 12-31 (/275)	1,069,320.71
TOTAL INDEBTEDNESS ON DEC 31	21,313,612	17,970,258	3,343,354-	15.68-	TOTAL INDEBT (/275)	65,346.39
AVERAGE GIVING PER BAPT MEMBER	283.00	284.21	1.21+	0.42+	PERCENT--INDEBTEDNESS/ASSETS	6.11
AVERAGE GIVING PER CONF MEMBER	367.22	368.25	1.03+	0.28+	PERCENT--CONGS WITH NO DEBT	72.92

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	33,951,057	34,485,367	534,310+	1.57+
DESIGNATED GIVING BY MEMBERS	5,310,795	4,611,394	699,401-	13.16-
EARNED INCOME, UNRESTRICTED	448,223	455,973	7,750+	1.72+
EARNED INCOME, RESTRICTED	508,556	422,730	85,826-	16.87-
GRANTS & DO SUPPORT	278,313	199,990	78,323-	28.14-
CASH BORROWED	2,772,568	2,570,634	201,934-	7.28-
OTHER RECEIPTS	2,188,338	2,011,390	176,948-	8.08-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	31,829,489	30,668,656	1,160,833-	3.64-
CAPITAL IMPROVEMENTS	4,035,359	3,353,907	681,452-	16.88-
PAYMENT ON DEBTS	3,331,542	2,995,432	336,110-	10.08-
MISSION SUPPORT	2,479,166	2,402,214	76,952-	3.10-
SPECIFIC MISSION SUPPRT-DES GIV	159,825	142,828	16,997-	10.63-
WORLD HUNGER APPEAL (SEE NOTE	269,769	237,416	2,029-	0.75-
DISASTER RESPONSE BELOW)		30,324		
MISSION PARTNERS	87,968	72,750	15,218-	17.29-
MISSION FOUNDERS	NEW IN 2003	2,175		
VISION FOR MISSION	5,897	7,856	1,959+	33.22+
MISSIONARY SPONSORSHIP	272,496	316,095	43,599+	15.99+
SYNODICAL BENEVOLENCES	416,406	355,325	61,081-	14.66-
LOCAL COMMUNITY BENEVOLENCES	396,635	355,655	40,980-	10.33-
OTHER BENEVOLENCES	332,894	376,533	43,639+	13.10+
OTHER EXPENSES	709,878	1,128,781	418,903+	59.01+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	72.25
CAPITAL IMPROVEMENTS	7.90
PAYMENT ON DEBTS	7.05
MISSION SUPPORT	5.65
SPECIFIC MISSION SUPPORT (DES GIV)	0.33
WORLD HUNGER APPEAL	0.55
DISASTER RESPONSE	0.07
MISSION PARTNERS	0.17
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.74
SYNODICAL BENEVOLENCES	0.83
LOCAL COMMUNITY BENEVOLENCES	0.83
OTHER BENEVOLENCES	0.88
OTHER EXPENSES	2.65

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	226,845,877	239,086,323	12,240,446+	5.39+
PARISH HOUSE AND LOT	7,442,775	6,907,975	534,800-	7.18-
PARSONAGE(S) AND LOT(S)	11,990,673	11,748,543	242,130-	2.01-
OTHER REAL ESTATE	4,965,094	4,266,753	698,341-	14.06-
ENDOWMENT AND MEMORIAL FUNDS	16,761,574	16,877,545	115,971+	0.69+

CASH, SAVINGS, BONDS, ETC.	11,044,959	11,860,295	815,336+	7.38+		
OTHER ASSETS	4,217,552	3,315,763	901,789-	21.38-		
NUMBER OF BEQUESTS RECEIVED	133	199	66+	49.62+	NUMBER OF BEQUESTS PER 100 DEATHS	14.39
TOTAL VALUE OF BEQUESTS RECEIVED	817,233	1,135,873	318,640+	38.99+	AVERAGE VALUE PER BEQUEST	5,707.90
INTENDED MISSION SUPPORT	2,401,095	2,912,029	510,934+	21.27+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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03F SOUTHWESTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	38,841	38,075	766-	1.97-	
AVG SUNDAY ATTENDANCE PER CONG	139	137	2-	1.43-	
PCT BAPT MBRS ATTENDING WORSHIP	27.99	27.67	0.32-	1.14-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	66	64	2-	3.03-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	37	33	4-	10.81-	AFRICAN AMERICAN/BLACK 23.10
ARAB/MIDDLE EASTERN	NEW IN 2003	5			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 11.91
ASIAN/PACIFIC ISLANDER	100	102	2+	2.00+	ARAB/MIDDLE EASTERN 1.80
MULTIETHNIC	NEW IN 2003	15			ASIAN/PACIFIC ISLANDER 36.82
WHITE	277	275	2-	0.72-	MULTIETHNIC 5.41
OTHER	29	28	1-	3.44-	WHITE 99.27
HISPANIC/SPANISH	56	48	8-	14.28-	OTHER 10.10
					HISPANIC/SPANISH 17.32
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	199	205	6+	3.01+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	16	19	3+	18.75+	AFRICAN AMERICAN/BLACK 0.14
AMERICAN INDIAN/ALASKA NATIVE	97	75	22-	22.68-	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	3	1	2-	66.66-	AMERICAN INDIAN/ALASKA NATIVE 0.05
ARAB/MIDDLE EASTERN	NEW IN 2003	24			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.01
ASIAN/PACIFIC ISLANDER	391	366	25-	6.39-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	5	1	4-	80.00-	ASIAN/PACIFIC ISLANDER 0.26
MULTIETHNIC	NEW IN 2003	423			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	35			MULTIETHNIC 0.30
WHITE	135,117	136,033	916+	0.67+	MULTIETHNIC HISPANIC 0.02
WHITE HISPANIC	259	214	45-	17.37-	WHITE 98.88
OTHER	89	121	32+	35.95+	WHITE HISPANIC 0.15
OTHER HISPANIC	35	44	9+	25.71+	OTHER 0.08
					OTHER HISPANIC 0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT

		CONGS		MBRS		CONGS		MBRS	
FORMING	0	1	0.36	0	0.00	1	0.36	0	0.00
VERY SMALL	1-175	76	27.43	7,702	5.59	103	37.18	10,855	10.22
SMALL	176-350	79	28.51	19,988	14.53	78	28.15	19,803	18.65
MODERATELY SMALL	351-500	40	14.44	16,828	12.23	33	11.91	13,476	12.69
MEDIUM SIZED	501-700	22	7.94	12,642	9.19	19	6.85	10,938	10.30
MODERATELY LARGE	701-950	22	7.94	18,309	13.30	15	5.41	11,818	11.13
LARGE	951-1,500	17	6.13	21,017	15.27	19	6.85	23,140	21.79
VERY LARGE	> 1,500	20	7.22	41,075	29.85	9	3.24	16,137	15.19

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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03G MINNEAPOLIS AREA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	168	167	1-	0.59-		
BAPTIZED MEMBERS	226,776	226,094	682-	0.30-	BAPTIZED MEMBERS (/166)	1362.01
CONFIRMED MEMBERS	165,618	165,273	345-	0.20-	CONFIRMED MEMBERS (/166)	995.62
COMMUNING MEMBERS -- CONFIRMED	120,896	118,466	2,430-	2.00-	COMMUNING MBRS - CONF (/165)	717.97
COMMUNING MEMBERS -- UNCONFIRMED	11,416	9,172	2,244-	19.65-	COMMUN MBRS - UNCONF (/165)	55.58
COMMUNED AND CONTRIBUTED	106,261	103,925	2,336-	2.19-	COMMUNED AND CONTRIB (/165)	629.84

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	3,899	3,839	60-	1.53-		
BY BAPTISM - ADULTS 16 AND OLDER	185	182	3-	1.62-		
BY AFFIRMATION OF FAITH	3,193	3,171	22-	0.68-		
BY TRANSFER FROM ELCA CONGS	4,299	4,015	284-	6.60-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	599	720	121+	20.20+		
FROM NON-LUTHERAN CONGREGATIONS	737	757	20+	2.71+		
FROM OTHER SOURCES AND STAT ADJS	1,021	742	279-	27.32-		
TOTAL ACCESSIONS -- BAPT MBRS	13,933	13,426	507-	3.63-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,424	1,392	32-	2.24-		
BY TRANSFER TO ELCA CONGS	2,891	3,111	220+	7.60+		
BY TRANSFER TO OTHER LUTHERAN CONGS	337	384	47+	13.94+		
TO NON-LUTHERAN CONGREGATIONS	393	412	19+	4.83+		
FOR OTHER REASONS AND STAT ADJS	9,388	11,082	1,694+	18.04+		
TOTAL LOSSES -- BAPT MBRS	14,433	16,381	1,948+	13.49+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	136	140	4+	2.94+		
BY AFFIRMATION OF FAITH	2,183	2,285	102+	4.67+		
BY TRANSFER FROM ELCA CONGS	3,009	3,012	3+	0.09+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	454	556	102+	22.46+		
FROM NON-LUTHERAN CONGREGATIONS	523	522	1-	0.19-		
FROM OTHER SOURCES AND STAT ADJS	641	481	160-	24.96-		
BAPTIZED MEMBERS CONFIRMED	3,099	3,042	57-	1.83-		
TOTAL ACCESSIONS -- CONF MBRS	10,045	10,038	7-	0.06-		

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	1,404	1,368	36-	2.56-
BY TRANSFER TO ELCA CONGS	2,127	2,156	29+	1.36+
BY TRANSFER TO OTHER LUTHERAN CONGS	263	269	6+	2.28+
TO NON-LUTHERAN CONGREGATIONS	251	275	24+	9.56+
FOR OTHER REASONS AND STAT ADJS	5,865	7,570	1,705+	29.07+
TOTAL LOSSES -- CONF MBRs	9,910	11,638	1,728+	17.43+

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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03G MINNEAPOLIS AREA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	115,055,468	125,895,158	10,839,690+	9.42+	TOTAL RECEIPTS (/166)	758,404.56
TOTAL DISBURSEMENTS	114,091,014	119,976,512	5,885,498+	5.15+	TOTAL DISBURSE (/166)	722,750.07
ASSETS, VALUE ON DEC 31	474,146,111	519,380,614	45,234,503+	9.54+	ASSETS VAL 12-31 (/166)	3,128,798.87
TOTAL INDEBTEDNESS ON DEC 31	91,826,389	111,650,676	19,824,287+	21.58+	TOTAL INDEBT (/166)	672,594.43
AVERAGE GIVING PER BAPT MEMBER	428.13	441.33	13.20+	3.08+	PERCENT--INDEBTEDNESS/ASSETS	21.49
AVERAGE GIVING PER CONF MEMBER	586.23	603.74	17.51+	2.98+	PERCENT--CONGS WITH NO DEBT	36.52

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	81,029,813	86,014,501	4,984,688+	6.15+
DESIGNATED GIVING BY MEMBERS	16,061,953	13,768,982	2,292,971-	14.27-
EARNED INCOME, UNRESTRICTED	2,761,701	4,186,584	1,424,883+	51.59+
EARNED INCOME, RESTRICTED	1,841,163	2,820,194	979,031+	53.17+
GRANTS & DO SUPPORT	845,708	676,822	168,886-	19.96-
CASH BORROWED	5,504,747	11,669,766	6,165,019+	111.99+
OTHER RECEIPTS	7,010,383	6,758,309	252,074-	3.59-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	77,250,729	80,126,864	2,876,135+	3.72+
CAPITAL IMPROVEMENTS	10,594,986	14,278,004	3,683,018+	34.76+
PAYMENT ON DEBTS	12,778,713	11,649,607	1,129,106-	8.83-
MISSION SUPPORT	3,824,885	3,855,633	30,748+	0.80+
SPECIFIC MISSION SUPPRT-DES GIV	616,810	704,666	87,856+	14.24+
WORLD HUNGER APPEAL (SEE NOTE	718,888	722,553	28,375+	3.94+
DISASTER RESPONSE BELOW)		24,710		
MISSION PARTNERS	393,487	363,355	30,132-	7.65-
MISSION FOUNDERS	NEW IN 2003	16,758		
VISION FOR MISSION	2,843	4,744	1,901+	66.86+
MISSIONARY SPONSORSHIP	312,238	297,442	14,796-	4.73-
SYNODICAL BENEVOLENCES	730,872	806,944	76,072+	10.40+
LOCAL COMMUNITY BENEVOLENCES	1,495,897	1,673,058	177,161+	11.84+
OTHER BENEVOLENCES	933,191	1,361,984	428,793+	45.94+
OTHER EXPENSES	4,437,475	4,090,190	347,285-	7.82-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	66.78
CAPITAL IMPROVEMENTS	11.90
PAYMENT ON DEBTS	9.70
MISSION SUPPORT	3.21
SPECIFIC MISSION SUPPORT (DES GIV)	0.58
WORLD HUNGER APPEAL	0.60
DISASTER RESPONSE	0.02
MISSION PARTNERS	0.30
MISSION FOUNDERS	0.01
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES	0.67
LOCAL COMMUNITY BENEVOLENCES	1.39
OTHER BENEVOLENCES	1.13
OTHER EXPENSES	3.40

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	400,240,200	445,830,973	45,590,773+	11.39+
PARISH HOUSE AND LOT	6,593,401	7,003,784	410,383+	6.22+
PARSONAGE(S) AND LOT(S)	4,399,170	4,381,161	18,009-	0.40-
OTHER REAL ESTATE	13,857,422	14,526,033	668,611+	4.82+
ENDOWMENT AND MEMORIAL FUNDS	18,235,859	20,675,962	2,440,103+	13.38+
CASH, SAVINGS, BONDS, ETC.	20,417,411	21,776,556	1,359,145+	6.65+
OTHER ASSETS	10,402,648	5,186,145	5,216,503-	50.14-

NUMBER OF BEQUESTS RECEIVED	62	80	18+	29.03+	NUMBER OF BEQUESTS PER 100 DEATHS	5.74
TOTAL VALUE OF BEQUESTS RECEIVED	944,132	2,223,134	1,279,002+	135.46+	AVERAGE VALUE PER BEQUEST	27,789.17
INTENDED MISSION SUPPORT	4,203,370	4,106,917	96,453-	2.29-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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03G MINNEAPOLIS AREA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	65,187	64,626	561-	0.86-	
AVG SUNDAY ATTENDANCE PER CONG	392	389	3-	0.76-	
PCT BAPT MBRS ATTENDING WORSHIP	28.74	28.58	0.16-	0.55-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	122	113	9-	7.37-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	55	50	5-	9.09-	AFRICAN AMERICAN/BLACK 67.66
ARAB/MIDDLE EASTERN	NEW IN 2003	12			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 29.94
ASIAN/PACIFIC ISLANDER	113	111	2-	1.76-	ARAB/MIDDLE EASTERN 7.18
MULTIETHNIC	NEW IN 2003	33			ASIAN/PACIFIC ISLANDER 66.46
WHITE	162	164	2+	1.23+	MULTIETHNIC 19.76
OTHER	41	31	10-	24.39-	WHITE 98.20
HISPANIC/SPANISH	60	59	1-	1.66-	OTHER 18.56
					HISPANIC/SPANISH 35.32
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	1,623	1,939	316+	19.47+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	64	54	10-	15.62-	AFRICAN AMERICAN/BLACK 0.85
AMERICAN INDIAN/ALASKA NATIVE	212	189	23-	10.84-	AFRICAN AMERICAN/BLACK HISPANIC 0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	5	5+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.08
ARAB/MIDDLE EASTERN	NEW IN 2003	61			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	3			ARAB/MIDDLE EASTERN 0.02
ASIAN/PACIFIC ISLANDER	1,140	1,126	14-	1.22-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	24	19	5-	20.83-	ASIAN/PACIFIC ISLANDER 0.49
MULTIETHNIC	NEW IN 2003	406			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	56			MULTIETHNIC 0.17
WHITE	221,221	221,587	366+	0.16+	MULTIETHNIC HISPANIC 0.02
WHITE HISPANIC	461	401	60-	13.01-	WHITE 98.00
OTHER	1,998	234	1,764-	88.28-	WHITE HISPANIC 0.17
OTHER HISPANIC	33	14	19-	57.57-	OTHER 0.10
					OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.59	0	0.00	1	0.59	0	0.00

VERY SMALL	1-175	11	6.58	1,170	0.51	22	13.17	2,531	1.53
SMALL	176-350	28	16.76	6,984	3.08	31	18.56	8,079	4.88
MODERATELY SMALL	351-500	18	10.77	7,748	3.42	19	11.37	8,095	4.89
MEDIUM SIZED	501-700	15	8.98	8,952	3.95	22	13.17	12,776	7.73
MODERATELY LARGE	701-950	19	11.37	15,137	6.69	16	9.58	13,077	7.91
LARGE	951-1,500	28	16.76	34,669	15.33	24	14.37	28,684	17.35
VERY LARGE	> 1,500	47	28.14	151,434	66.97	32	19.16	92,031	55.68

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	117	115	2-	1.70-		
BAPTIZED MEMBERS	160,631	162,978	2,347+	1.46+	BAPTIZED MEMBERS (/113)	1442.28
CONFIRMED MEMBERS	112,693	113,748	1,055+	0.93+	CONFIRMED MEMBERS (/111)	1024.75
COMMUNING MEMBERS -- CONFIRMED	85,133	83,069	2,064-	2.42-	COMMUNING MBRS - CONF (/108)	769.15
COMMUNING MEMBERS -- UNCONFIRMED	8,468	8,185	283-	3.34-	COMMUN MBRS - UNCONF (/108)	75.78
COMMUNED AND CONTRIBUTED	76,547	73,086	3,461-	4.52-	COMMUNED AND CONTRIB (/108)	676.72
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	2,923	3,166	243+	8.31+		
BY BAPTISM - ADULTS 16 AND OLDER	160	145	15-	9.37-		
BY AFFIRMATION OF FAITH	1,986	1,674	312-	15.70-		
BY TRANSFER FROM ELCA CONGS	2,638	2,307	331-	12.54-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	990	1,443	453+	45.75+		
FROM NON-LUTHERAN CONGREGATIONS	626	563	63-	10.06-		
FROM OTHER SOURCES AND STAT ADJS	1,681	1,821	140+	8.32+		
TOTAL ACCESSIONS -- BAPT MBRS	11,004	11,119	115+	1.04+		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	893	827	66-	7.39-		
BY TRANSFER TO ELCA CONGS	1,769	1,788	19+	1.07+		
BY TRANSFER TO OTHER LUTHERAN CONGS	357	811	454+	127.17+		
TO NON-LUTHERAN CONGREGATIONS	362	289	73-	20.16-		
FOR OTHER REASONS AND STAT ADJS	6,680	5,038	1,642-	24.58-		
TOTAL LOSSES -- BAPT MBRS	10,061	8,753	1,308-	13.00-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	68	53	15-	22.05-		
BY AFFIRMATION OF FAITH	1,202	1,069	133-	11.06-		
BY TRANSFER FROM ELCA CONGS	1,821	1,684	137-	7.52-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	735	804	69+	9.38+		
FROM NON-LUTHERAN CONGREGATIONS	371	364	7-	1.88-		
FROM OTHER SOURCES AND STAT ADJS	909	572	337-	37.07-		
BAPTIZED MEMBERS CONFIRMED	2,150	2,449	299+	13.90+		
TOTAL ACCESSIONS -- CONF MBRS	7,256	6,995	261-	3.59-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	833	776	57-	6.84-		

BY TRANSFER TO ELCA CONGS	1,168	1,219	51+	4.36+
BY TRANSFER TO OTHER LUTHERAN CONGS	272	405	133+	48.89+
TO NON-LUTHERAN CONGREGATIONS	230	200	30-	13.04-
FOR OTHER REASONS AND STAT ADJS	3,684	3,381	303-	8.22-
TOTAL LOSSES -- CONF MBR	6,187	5,981	206-	3.32-

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03H SAINT PAUL AREA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	82,085,226	87,886,430	5,801,204+	7.06+	TOTAL RECEIPTS (/112)	784,700.26
TOTAL DISBURSEMENTS	83,519,176	85,410,657	1,891,481+	2.26+	TOTAL DISBURSE (/113)	755,846.52
ASSETS, VALUE ON DEC 31	379,594,781	384,979,331	5,384,550+	1.41+	ASSETS VAL 12-31 (/112)	3,437,315.45
TOTAL INDEBTEDNESS ON DEC 31	71,850,866	81,036,117	9,185,251+	12.78+	TOTAL INDEBT (/112)	723,536.75
AVERAGE GIVING PER BAPT MEMBER	397.73	437.58	39.85+	10.01+	PERCENT--INDEBTEDNESS/ASSETS	21.04
AVERAGE GIVING PER CONF MEMBER	566.92	626.97	60.05+	10.59+	PERCENT--CONGS WITH NO DEBT	40.00

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	50,441,071	59,148,887	8,707,816+	17.26+
DESIGNATED GIVING BY MEMBERS	13,446,936	12,168,261	1,278,675-	9.50-
EARNED INCOME, UNRESTRICTED	1,163,832	889,801	274,031-	23.54-
EARNED INCOME, RESTRICTED	407,105	1,333,464	926,359+	227.54+
GRANTS & DO SUPPORT	182,788	278,726	95,938+	52.48+
CASH BORROWED	9,505,148	5,731,500	3,773,648-	39.70-
OTHER RECEIPTS	6,938,346	8,335,791	1,397,445+	20.14+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	47,643,561	54,496,936	6,853,375+	14.38+
CAPITAL IMPROVEMENTS	10,524,350	8,338,310	2,186,040-	20.77-
PAYMENT ON DEBTS	11,764,645	8,539,589	3,225,056-	27.41-
MISSION SUPPORT	2,129,885	2,439,142	309,257+	14.51+
SPECIFIC MISSION SUPPRT-DES GIV	683,921	651,588	32,333-	4.72-
WORLD HUNGER APPEAL (SEE NOTE	250,031	220,159	1,516-	0.60-
DISASTER RESPONSE BELOW)		28,356		
MISSION PARTNERS	262,340	192,802	69,538-	26.50-
MISSION FOUNDERS	NEW IN 2003	6,000		
VISION FOR MISSION	1,821	844	977-	53.65-
MISSIONARY SPONSORSHIP	191,773	238,695	46,922+	24.46+
SYNODICAL BENEVOLENCES	503,151	439,899	63,252-	12.57-
LOCAL COMMUNITY BENEVOLENCES	1,364,936	1,265,772	99,164-	7.26-
OTHER BENEVOLENCES	890,176	953,008	62,832+	7.05+
OTHER EXPENSES	7,308,586	7,599,557	290,971+	3.98+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	63.80
CAPITAL IMPROVEMENTS	9.76
PAYMENT ON DEBTS	9.99
MISSION SUPPORT	2.85
SPECIFIC MISSION SUPPORT (DES GIV)	0.76
WORLD HUNGER APPEAL	0.25
DISASTER RESPONSE	0.03
MISSION PARTNERS	0.22
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.27
SYNODICAL BENEVOLENCES	0.51
LOCAL COMMUNITY BENEVOLENCES	1.48
OTHER BENEVOLENCES	1.11
OTHER EXPENSES	8.89

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	319,786,471	335,403,624	15,617,153+	4.88+
PARISH HOUSE AND LOT	3,777,285	3,345,930	431,355-	11.41-
PARSONAGE(S) AND LOT(S)	1,976,400	1,884,060	92,340-	4.67-
OTHER REAL ESTATE	8,280,783	9,428,382	1,147,599+	13.85+
ENDOWMENT AND MEMORIAL FUNDS	14,517,308	12,500,479	2,016,829-	13.89-
CASH, SAVINGS, BONDS, ETC.	15,810,693	16,547,234	736,541+	4.65+
OTHER ASSETS	15,445,841	5,869,622	9,576,219-	61.99-

NUMBER OF BEQUESTS RECEIVED	128	14	114-	89.06-	NUMBER OF BEQUESTS PER 100 DEATHS	1.69
TOTAL VALUE OF BEQUESTS RECEIVED	703,218	716,769	13,551+	1.92+	AVERAGE VALUE PER BEQUEST	51,197.78

INTENDED MISSION SUPPORT                    2,613,744                    2,038,097                    575,647-                    22.02-

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.  
 FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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03H SAINT PAUL AREA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
<b>SUMMARY OF CONGREGATIONAL INFORMATION</b>					
<b>WORSHIP SERVICES</b>					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	47,850	47,979	129+	0.26+	
AVG SUNDAY ATTENDANCE PER CONG	416	424	8+	1.92+	
PCT BAPT MBRS ATTENDING WORSHIP	29.78	29.43	0.35-	1.17-	
<b>CONGS REPORTING ETHNIC GROUP MEMBERS</b>			<b>PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS</b>		
AFRICAN AMERICAN/BLACK	73	71	2-	2.73-	AFRICAN AMERICAN/BLACK 61.73
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	32	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 27.82
ARAB/MIDDLE EASTERN	NEW IN 2003	8			ARAB/MIDDLE EASTERN 6.95
ASIAN/PACIFIC ISLANDER	73	72	1-	1.36-	ASIAN/PACIFIC ISLANDER 62.60
MULTIETHNIC	NEW IN 2003	17			MULTIETHNIC 14.78
WHITE	112	112	0+	0.00+	WHITE 97.39
OTHER	21	14	7-	33.33-	OTHER 12.17
HISPANIC/SPANISH	43	45	2+	4.65+	HISPANIC/SPANISH 39.13
<b>TOTAL ETHNIC BAPTIZED MEMBERSHIP</b>			<b>PERCENT ETHNIC BAPTIZED MEMBERSHIP</b>		
AFRICAN AMERICAN/BLACK	767	786	19+	2.47+	AFRICAN AMERICAN/BLACK 0.48
AFRICAN AMERICAN/BLACK HISPANIC	1	11	10+	1000.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE	117	129	12+	10.25+	AMERICAN INDIAN/ALASKA NATIVE 0.07
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	14			ARAB/MIDDLE EASTERN 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	1,269	1,304	35+	2.75+	ASIAN/PACIFIC ISLANDER 0.80
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	116			MULTIETHNIC 0.07
MULTIETHNIC HISPANIC	NEW IN 2003	205			MULTIETHNIC HISPANIC 0.12
WHITE	148,582	160,073	11,491+	7.73+	WHITE 98.21
WHITE HISPANIC	375	226	149-	39.73-	WHITE HISPANIC 0.13
OTHER	167	61	106-	63.47-	OTHER 0.03
OTHER HISPANIC	50	53	3+	6.00+	OTHER HISPANIC 0.03

**DISTRIBUTION OF CONGREGATIONS BY SIZE**

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONG CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	1.73	0	0.00	4	3.47	0	0.00
VERY SMALL	1-175	4	3.47	510	0.31	6	5.21	749	0.65
SMALL	176-350	13	11.30	3,505	2.15	23	20.00	6,279	5.52
MODERATELY SMALL	351-500	14	12.17	5,789	3.55	10	8.69	4,254	3.73



MEDIUM SIZED	501-700	11	9.56	6,492	3.98	18	15.65	10,639	9.35
MODERATELY LARGE	701-950	16	13.91	13,058	8.01	17	14.78	13,620	11.97
LARGE	951-1,500	22	19.13	25,090	15.39	17	14.78	20,619	18.12
VERY LARGE	> 1,500	33	28.69	108,534	66.59	20	17.39	57,588	50.62

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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RUN DATE 08/06/04

03I SOUTHEASTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	183	184	1+	0.54+		
BAPTIZED MEMBERS	131,295	131,338	43+	0.03+	BAPTIZED MEMBERS (/182)	721.63
CONFIRMED MEMBERS	98,545	98,658	113+	0.11+	CONFIRMED MEMBERS (/182)	542.07
COMMUNING MEMBERS -- CONFIRMED	68,718	68,582	136-	0.19-	COMMUNING MBRS - CONF (/182)	376.82
COMMUNING MEMBERS -- UNCONFIRMED	5,264	5,492	228+	4.33+	COMMUN MBRS - UNCONF (/182)	30.17
COMMUNED AND CONTRIBUTED	58,800	59,075	275+	0.46+	COMMUNED AND CONTRIB (/182)	324.58

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,782	1,805	23+	1.29+		
BY BAPTISM - ADULTS 16 AND OLDER	54	53	1-	1.85-		
BY AFFIRMATION OF FAITH	616	732	116+	18.83+		
BY TRANSFER FROM ELCA CONGS	1,996	1,714	282-	14.12-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	379	633	254+	67.01+		
FROM NON-LUTHERAN CONGREGATIONS	395	475	80+	20.25+		
FROM OTHER SOURCES AND STAT ADJS	290	260	30-	10.34-		
TOTAL ACCESSIONS -- BAPT MBRS	5,512	5,672	160+	2.90+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,225	1,175	50-	4.08-		
BY TRANSFER TO ELCA CONGS	1,425	1,385	40-	2.80-		
BY TRANSFER TO OTHER LUTHERAN CONGS	241	236	5-	2.07-		
TO NON-LUTHERAN CONGREGATIONS	241	221	20-	8.29-		
FOR OTHER REASONS AND STAT ADJS	3,062	2,745	317-	10.35-		
TOTAL LOSSES -- BAPT MBRS	6,194	5,762	432-	6.97-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	38	35	3-	7.89-		
BY AFFIRMATION OF FAITH	455	559	104+	22.85+		
BY TRANSFER FROM ELCA CONGS	1,393	1,150	243-	17.44-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	270	372	102+	37.77+		
FROM NON-LUTHERAN CONGREGATIONS	281	316	35+	12.45+		
FROM OTHER SOURCES AND STAT ADJS	272	191	81-	29.77-		
BAPTIZED MEMBERS CONFIRMED	1,724	1,692	32-	1.85-		
TOTAL ACCESSIONS -- CONF MBRS	4,433	4,315	118-	2.66-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,188	1,135	53-	4.46-		
BY TRANSFER TO ELCA CONGS	995	972	23-	2.31-		
BY TRANSFER TO OTHER LUTHERAN CONGS	154	150	4-	2.59-		
TO NON-LUTHERAN CONGREGATIONS	155	148	7-	4.51-		
FOR OTHER REASONS AND STAT ADJS	2,073	1,929	144-	6.94-		

TOTAL LOSSES -- CONF MBRS 4,565 4,334 231- 5.06-

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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RUN DATE 08/06/04

03I SOUTHEASTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,781,745	45,856,719	2,074,974+	4.73+	TOTAL RECEIPTS (/183)	250,583.16
TOTAL DISBURSEMENTS	41,904,615	43,023,292	1,118,677+	2.66+	TOTAL DISBURSE (/183)	235,099.95
ASSETS, VALUE ON DEC 31	258,512,313	273,792,714	15,280,401+	5.91+	ASSETS VAL 12-31 (/183)	1,496,135.04
TOTAL INDEBTEDNESS ON DEC 31	19,820,219	34,712,067	14,891,848+	75.13+	TOTAL INDEBT (/183)	189,683.42
AVERAGE GIVING PER BAPT MEMBER	285.61	289.70	4.09+	1.43+	PERCENT--INDEBTEDNESS/ASSETS	12.67
AVERAGE GIVING PER CONF MEMBER	380.53	385.67	5.14+	1.35+	PERCENT--CONGS WITH NO DEBT	62.50

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	31,533,026	33,608,591	2,075,565+	6.58+
DESIGNATED GIVING BY MEMBERS	5,966,372	4,441,000	1,525,372-	25.56-
EARNED INCOME, UNRESTRICTED	734,292	811,399	77,107+	10.50+
EARNED INCOME, RESTRICTED	601,530	595,253	6,277-	1.04-
GRANTS & DO SUPPORT	91,462	316,717	225,255+	246.28+
CASH BORROWED	3,325,612	4,188,514	862,902+	25.94+
OTHER RECEIPTS	1,529,451	1,895,245	365,794+	23.91+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	27,724,782	28,947,100	1,222,318+	4.40+
CAPITAL IMPROVEMENTS	6,221,797	5,406,384	815,413-	13.10-
PAYMENT ON DEBTS	2,804,172	3,350,122	545,950+	19.46+
MISSION SUPPORT	2,209,306	2,142,680	66,626-	3.01-
SPECIFIC MISSION SUPPRT-DES GIV	185,108	92,003	93,105-	50.29-
WORLD HUNGER APPEAL (SEE NOTE	248,092	254,641	25,686+	10.35+
DISASTER RESPONSE BELOW)		19,137		
MISSION PARTNERS	51,266	40,187	11,079-	21.61-
MISSION FOUNDERS	NEW IN 2003	2,000		
VISION FOR MISSION	3,376	3,431	55+	1.62+
MISSIONARY SPONSORSHIP	170,580	165,563	5,017-	2.94-
SYNODICAL BENEVOLENCES	423,300	460,652	37,352+	8.82+
LOCAL COMMUNITY BENEVOLENCES	522,301	557,277	34,976+	6.69+
OTHER BENEVOLENCES	294,688	192,212	102,476-	34.77-
OTHER EXPENSES	1,045,847	1,389,903	344,056+	32.89+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	67.28
CAPITAL IMPROVEMENTS	12.56
PAYMENT ON DEBTS	7.78
MISSION SUPPORT	4.98
SPECIFIC MISSION SUPPORT (DES GIV)	0.21
WORLD HUNGER APPEAL	0.59
DISASTER RESPONSE	0.04
MISSION PARTNERS	0.09
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.38
SYNODICAL BENEVOLENCES	1.07
LOCAL COMMUNITY BENEVOLENCES	1.29
OTHER BENEVOLENCES	0.44
OTHER EXPENSES	3.23

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	208,815,752	222,103,788	13,288,036+	6.36+
PARISH HOUSE AND LOT	6,181,160	9,070,498	2,889,338+	46.74+
PARSONAGE(S) AND LOT(S)	9,506,206	8,833,275	672,931-	7.07-
OTHER REAL ESTATE	3,587,216	3,447,838	139,378-	3.88-
ENDOWMENT AND MEMORIAL FUNDS	15,107,826	15,226,885	119,059+	0.78+
CASH, SAVINGS, BONDS, ETC.	9,716,798	10,250,307	533,509+	5.49+
OTHER ASSETS	5,597,355	4,860,123	737,232-	13.17-

NUMBER OF BEQUESTS RECEIVED	96	90	6-	6.25-	NUMBER OF BEQUESTS PER 100 DEATHS	7.65
TOTAL VALUE OF BEQUESTS RECEIVED	1,340,884	1,813,032	472,148+	35.21+	AVERAGE VALUE PER BEQUEST	20,144.80

INTENDED MISSION SUPPORT 2,208,979 2,020,781 188,198- 8.51-

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

03I SOUTHEASTERN MINNESOTA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	34,009	33,628	381-	1.12-	
AVG SUNDAY ATTENDANCE PER CONG	185	183	2-	1.08-	
PCT BAPT MBRS ATTENDING WORSHIP	25.90	25.60	0.30-	1.15-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
AFRICAN AMERICAN/BLACK	58	55	3-	5.17-	AFRICAN AMERICAN/BLACK 29.89
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	18	5-	21.73-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 9.78
ARAB/MIDDLE EASTERN	NEW IN 2003	4			ARAB/MIDDLE EASTERN 2.17
ASIAN/PACIFIC ISLANDER	71	76	5+	7.04+	ASIAN/PACIFIC ISLANDER 41.30
MULTIETHNIC	NEW IN 2003	18			MULTIETHNIC 9.78
WHITE	183	182	1-	0.54-	WHITE 98.91
OTHER	25	15	10-	40.00-	OTHER 8.15
HISPANIC/SPANISH	41	44	3+	7.31+	HISPANIC/SPANISH 23.91
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
AFRICAN AMERICAN/BLACK	209	256	47+	22.48+	AFRICAN AMERICAN/BLACK 0.19
AFRICAN AMERICAN/BLACK HISPANIC	0	9	9+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE	65	62	3-	4.61-	AMERICAN INDIAN/ALASKA NATIVE 0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	394	405	11+	2.79+	ASIAN/PACIFIC ISLANDER 0.30
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	54			MULTIETHNIC 0.04
MULTIETHNIC HISPANIC	NEW IN 2003	45			MULTIETHNIC HISPANIC 0.03
WHITE	130,291	130,215	76-	0.05-	WHITE 99.14
WHITE HISPANIC	202	181	21-	10.39-	WHITE HISPANIC 0.13
OTHER	108	92	16-	14.81-	OTHER 0.07
OTHER HISPANIC	25	23	2-	8.00-	OTHER HISPANIC 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	2	1.08	0	0.00	2	1.08	0	0.00
VERY SMALL	1-175	38	20.65	4,856	3.69	53	28.80	6,149	6.23
SMALL	176-350	39	21.19	9,459	7.20	42	22.82	10,772	10.91
MODERATELY SMALL	351-500	22	11.95	9,338	7.10	25	13.58	10,585	10.72
MEDIUM SIZED	501-700	22	11.95	12,900	9.82	18	9.78	10,783	10.92
MODERATELY LARGE	701-950	20	10.86	16,358	12.45	14	7.60	11,269	11.42
LARGE	951-1,500	18	9.78	21,963	16.72	17	9.23	20,481	20.75
VERY LARGE	> 1,500	23	12.50	56,464	42.99	13	7.06	28,619	29.00

04A NEBRASKA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	264	264	0+	0.00+		
BAPTIZED MEMBERS	123,829	124,331	502+	0.40+	BAPTIZED MEMBERS (/263)	472.74
CONFIRMED MEMBERS	95,928	96,344	416+	0.43+	CONFIRMED MEMBERS (/262)	367.72
COMMUNING MEMBERS -- CONFIRMED	70,185	69,373	812-	1.15-	COMMUNING MBRS - CONF (/262)	264.78
COMMUNING MEMBERS -- UNCONFIRMED	7,281	6,976	305-	4.18-	COMMUN MBRS - UNCONF (/262)	26.62
COMMUNED AND CONTRIBUTED	59,690	59,856	166+	0.27+	COMMUNED AND CONTRIB (/262)	228.45

## ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,879	1,935	56+	2.98+		
BY BAPTISM - ADULTS 16 AND OLDER	207	195	12-	5.79-		
BY AFFIRMATION OF FAITH	795	1,077	282+	35.47+		
BY TRANSFER FROM ELCA CONGS	2,006	1,635	371-	18.49-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	422	557	135+	31.99+		
FROM NON-LUTHERAN CONGREGATIONS	588	591	3+	0.51+		
FROM OTHER SOURCES AND STAT ADJS	249	289	40+	16.06+		
TOTAL ACCESSIONS -- BAPT MBRS	6,146	6,279	133+	2.16+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,266	1,211	55-	4.34-		
BY TRANSFER TO ELCA CONGS	1,482	1,259	223-	15.04-		
BY TRANSFER TO OTHER LUTHERAN CONGS	359	335	24-	6.68-		
TO NON-LUTHERAN CONGREGATIONS	370	302	68-	18.37-		
FOR OTHER REASONS AND STAT ADJS	3,279	2,809	470-	14.33-		
TOTAL LOSSES -- BAPT MBRS	6,756	5,916	840-	12.43-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	109	152	43+	39.44+		
BY AFFIRMATION OF FAITH	612	731	119+	19.44+		
BY TRANSFER FROM ELCA CONGS	1,450	1,154	296-	20.41-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	303	396	93+	30.69+		
FROM NON-LUTHERAN CONGREGATIONS	412	404	8-	1.94-		
FROM OTHER SOURCES AND STAT ADJS	202	332	130+	64.35+		
BAPTIZED MEMBERS CONFIRMED	1,479	1,498	19+	1.28+		
TOTAL ACCESSIONS -- CONF MBRS	4,567	4,667	100+	2.18+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,231	1,174	57-	4.63-		
BY TRANSFER TO ELCA CONGS	1,089	942	147-	13.49-		
BY TRANSFER TO OTHER LUTHERAN CONGS	252	226	26-	10.31-		
TO NON-LUTHERAN CONGREGATIONS	263	213	50-	19.01-		
FOR OTHER REASONS AND STAT ADJS	2,002	1,848	154-	7.69-		
TOTAL LOSSES -- CONF MBRS	4,837	4,403	434-	8.97-		

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	58,785,630	62,078,262	3,292,632+	5.60+	TOTAL RECEIPTS (/263)	236,039.01
TOTAL DISBURSEMENTS	57,279,695	59,200,217	1,920,522+	3.35+	TOTAL DISBURSE (/263)	225,095.88
ASSETS, VALUE ON DEC 31	302,727,023	329,487,225	26,760,202+	8.83+	ASSETS VAL 12-31 (/263)	1,252,803.13
TOTAL INDEBTEDNESS ON DEC 31	28,339,368	29,039,845	700,477+	2.47+	TOTAL INDEBT (/263)	110,417.66
AVERAGE GIVING PER BAPT MEMBER	372.41	398.76	26.35+	7.07+	PERCENT--INDEBTEDNESS/ASSETS	8.81
AVERAGE GIVING PER CONF MEMBER	480.73	514.60	33.87+	7.04+	PERCENT--CONGS WITH NO DEBT	71.96

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
REGULAR GIVING BY MEMBERS	37,366,595	39,561,697	2,195,102+	5.87+	CURRENT OPERATING EXPENSES	57.06
DESIGNATED GIVING BY MEMBERS	8,749,275	10,017,166	1,267,891+	14.49+	CAPITAL IMPROVEMENTS	12.13
EARNED INCOME, UNRESTRICTED	510,192	547,464	37,272+	7.30+	PAYMENT ON DEBTS	18.15
EARNED INCOME, RESTRICTED	1,000,580	826,505	174,075-	17.39-	MISSION SUPPORT	6.86
GRANTS & DO SUPPORT	242,328	425,178	182,850+	75.45+	SPECIFIC MISSION SUPPORT (DES GIV)	0.39
CASH BORROWED	7,575,710	7,873,618	297,908+	3.93+	WORLD HUNGER APPEAL	0.29
OTHER RECEIPTS	3,340,950	2,826,634	514,316-	15.39-	DISASTER RESPONSE	0.02
DISBURSEMENTS FOR REGULAR OPERATION						
CURRENT OPERATING EXPENSES	32,371,519	33,781,566	1,410,047+	4.35+	MISSION PARTNERS	0.07
CAPITAL IMPROVEMENTS	11,494,013	7,182,415	4,311,598-	37.51-	MISSION FOUNDERS	0.00
PAYMENT ON DEBTS	5,490,118	10,748,778	5,258,660+	95.78+	VISION FOR MISSION	0.00
MISSION SUPPORT	4,141,724	4,066,100	75,624-	1.82-	MISSIONARY SPONSORSHIP	0.15
SPECIFIC MISSION SUPPRT-DES GIV	252,892	236,550	16,342-	6.46-	SYNODICAL BENEVOLENCES	0.88
WORLD HUNGER APPEAL (SEE NOTE	205,527	176,865	16,442-	7.99-	LOCAL COMMUNITY BENEVOLENCES	0.91
DISASTER RESPONSE BELOW)		12,220			OTHER BENEVOLENCES	0.58
MISSION PARTNERS	64,368	44,878	19,490-	30.27-	OTHER EXPENSES	2.43
MISSION FOUNDERS	NEW IN 2003	3,851				
VISION FOR MISSION	19,923	4,835	15,088-	75.73-		
MISSIONARY SPONSORSHIP	85,618	90,630	5,012+	5.85+		
SYNODICAL BENEVOLENCES	325,245	523,543	198,298+	60.96+		
LOCAL COMMUNITY BENEVOLENCES	556,417	542,396	14,021-	2.51-		
OTHER BENEVOLENCES	314,711	344,977	30,266+	9.61+		
OTHER EXPENSES	1,957,620	1,440,613	517,007-	26.40-		
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	225,187,120	255,466,119	30,278,999+	13.44+		
PARISH HOUSE AND LOT	8,836,537	9,586,881	750,344+	8.49+		
PARSONAGE(S) AND LOT(S)	14,138,378	14,969,622	831,244+	5.87+		
OTHER REAL ESTATE	5,772,732	5,338,630	434,102-	7.51-		
ENDOWMENT AND MEMORIAL FUNDS	25,744,916	22,198,979	3,545,937-	13.77-		
CASH, SAVINGS, BONDS, ETC.	17,964,786	14,715,777	3,249,009-	18.08-		
OTHER ASSETS	5,082,554	7,211,217	2,128,663+	41.88+		
NUMBER OF BEQUESTS RECEIVED	232	225	7-	3.01-	NUMBER OF BEQUESTS PER 100 DEATHS	18.57
TOTAL VALUE OF BEQUESTS RECEIVED	1,456,146	2,569,535	1,113,389+	76.46+	AVERAGE VALUE PER BEQUEST	11,420.15
INTENDED MISSION SUPPORT	3,997,857	4,149,559	151,702+	3.79+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

	2002	2003	CHANGE	PER CENT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	40,215	39,822	393-	0.97-
AVG SUNDAY ATTENDANCE PER CONG	152	151	1-	0.65-
PCT BAPT MBRS ATTENDING WORSHIP	32.47	32.02	0.45-	1.38-

CONGS REPORTING ETHNIC GROUP MEMBERS				
AFRICAN AMERICAN/BLACK	62	56	6-	9.67-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	35	3+	9.37+
ARAB/MIDDLE EASTERN	NEW IN 2003	5		
ASIAN/PACIFIC ISLANDER	67	62	5-	7.46-
MULTIETHNIC	NEW IN 2003	20		
WHITE	263	262	1-	0.38-
OTHER	24	18	6-	25.00-
HISPANIC/SPANISH	61	59	2-	3.27-

STATISTICAL ANALYSIS	
PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	21.21
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13.25
ARAB/MIDDLE EASTERN	1.89
ASIAN/PACIFIC ISLANDER	23.48
MULTIETHNIC	7.57
WHITE	99.24
OTHER	6.81
HISPANIC/SPANISH	22.34

TOTAL ETHNIC BAPTIZED MEMBERSHIP				
AFRICAN AMERICAN/BLACK	331	296	35-	10.57-
AFRICAN AMERICAN/BLACK HISPANIC	11	37	26+	236.36+
AMERICAN INDIAN/ALASKA NATIVE	86	111	25+	29.06+
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	4	4	0+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	15		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	526	525	1-	0.19-
ASIAN/PACIFIC ISLANDER HISPANIC	1	2	1+	100.00+
MULTIETHNIC	NEW IN 2003	88		
MULTIETHNIC HISPANIC	NEW IN 2003	19		
WHITE	122,379	122,813	434+	0.35+
WHITE HISPANIC	377	289	88-	23.34-
OTHER	90	111	21+	23.33+
OTHER HISPANIC	24	21	3-	12.50-

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	0.23
AFRICAN AMERICAN/BLACK HISPANIC	0.02
AMERICAN INDIAN/ALASKA NATIVE	0.08
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.42
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	0.07
MULTIETHNIC HISPANIC	0.01
WHITE	98.77
WHITE HISPANIC	0.23
OTHER	0.08
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.37	0	0.00	2	0.75	0	0.00	
VERY SMALL	1-175	69	26.13	7,579	6.09	88	33.33	9,296	9.64
SMALL	176-350	80	30.30	20,767	16.70	93	35.22	23,527	24.41
MODERATELY SMALL	351-500	39	14.77	16,132	12.97	26	9.84	10,925	11.33
MEDIUM SIZED	501-700	25	9.46	14,267	11.47	21	7.95	12,671	13.15
MODERATELY LARGE	701-950	17	6.43	13,784	11.08	14	5.30	11,377	11.80
LARGE	951-1,500	17	6.43	19,278	15.50	12	4.54	14,670	15.22
VERY LARGE	> 1,500	16	6.06	32,524	26.15	8	3.03	13,878	14.40

04B CENTRAL STATES SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	214	211	3-	1.40-		
BAPTIZED MEMBERS	68,779	67,519	1,260-	1.83-	BAPTIZED MEMBERS (/209)	323.05
CONFIRMED MEMBERS	52,325	51,499	826-	1.57-	CONFIRMED MEMBERS (/209)	246.40
COMMUNING MEMBERS -- CONFIRMED	39,621	38,872	749-	1.89-	COMMUNING MBRS - CONF (/208)	186.88
COMMUNING MEMBERS -- UNCONFIRMED	4,117	3,797	320-	7.77-	COMMUN MBRS - UNCONF (/208)	18.25
COMMUNED AND CONTRIBUTED	33,928	34,171	243+	0.71+	COMMUNED AND CONTRIB (/208)	164.28

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	879	958	79+	8.98+		
BY BAPTISM - ADULTS 16 AND OLDER	107	119	12+	11.21+		
BY AFFIRMATION OF FAITH	735	657	78-	10.61-		
BY TRANSFER FROM ELCA CONGS	1,131	1,141	10+	0.88+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	316	259	57-	18.03-		
FROM NON-LUTHERAN CONGREGATIONS	304	296	8-	2.63-		
FROM OTHER SOURCES AND STAT ADJS	121	128	7+	5.78+		
TOTAL ACCESSIONS -- BAPT MBRS	3,593	3,558	35-	0.97-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	683	675	8-	1.17-		
BY TRANSFER TO ELCA CONGS	844	816	28-	3.31-		
BY TRANSFER TO OTHER LUTHERAN CONGS	268	306	38+	14.17+		
TO NON-LUTHERAN CONGREGATIONS	223	255	32+	14.34+		
FOR OTHER REASONS AND STAT ADJS	2,607	2,410	197-	7.55-		
TOTAL LOSSES -- BAPT MBRS	4,625	4,462	163-	3.52-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	89	80	9-	10.11-		
BY AFFIRMATION OF FAITH	567	540	27-	4.76-		
BY TRANSFER FROM ELCA CONGS	854	855	1+	0.11+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	252	200	52-	20.63-		
FROM NON-LUTHERAN CONGREGATIONS	206	240	34+	16.50+		
FROM OTHER SOURCES AND STAT ADJS	163	181	18+	11.04+		
BAPTIZED MEMBERS CONFIRMED	656	688	32+	4.87+		
TOTAL ACCESSIONS -- CONF MBRS	2,787	2,784	3-	0.10-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	667	644	23-	3.44-		
BY TRANSFER TO ELCA CONGS	655	579	76-	11.60-		
BY TRANSFER TO OTHER LUTHERAN CONGS	203	231	28+	13.79+		
TO NON-LUTHERAN CONGREGATIONS	187	186	1-	0.53-		
FOR OTHER REASONS AND STAT ADJS	1,912	1,748	164-	8.57-		
TOTAL LOSSES -- CONF MBRS	3,624	3,388	236-	6.51-		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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04B CENTRAL STATES SYNOD ELCA

2002	2003	CHANGE	PER	STATISTICAL ANALYSIS
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SUMMARY OF FINANCIAL STATISTICS				CENT	AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	41,993,965	40,904,536	1,089,429-	2.59-	TOTAL RECEIPTS (/209)	195,715.48
TOTAL DISBURSEMENTS	38,060,504	39,295,360	1,234,856+	3.24+	TOTAL DISBURSE (/210)	187,120.76
ASSETS, VALUE ON DEC 31	215,960,235	231,203,025	15,242,790+	7.05+	ASSETS VAL 12-31 (/209)	1,106,234.56
TOTAL INDEBTEDNESS ON DEC 31	26,757,870	29,940,975	3,183,105+	11.89+	TOTAL INDEBT (/209)	143,258.25
AVERAGE GIVING PER BAPT MEMBER	481.74	493.80	12.06+	2.50+	PERCENT--INDEBTEDNESS/ASSETS	12.95
AVERAGE GIVING PER CONF MEMBER	633.23	647.41	14.18+	2.23+	PERCENT--CONGS WITH NO DEBT	67.29

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				PERCENT OF TOTAL DISBURSEMENTS		
REGULAR GIVING BY MEMBERS	28,402,904	29,114,379	711,475+	2.50+	CURRENT OPERATING EXPENSES	66.50
DESIGNATED GIVING BY MEMBERS	4,731,365	4,226,992	504,373-	10.66-	CAPITAL IMPROVEMENTS	13.16
EARNED INCOME, UNRESTRICTED	711,595	634,505	77,090-	10.83-	PAYMENT ON DEBTS	8.10
EARNED INCOME, RESTRICTED	251,210	272,519	21,309+	8.48+	MISSION SUPPORT	5.58
GRANTS & DO SUPPORT	242,539	218,304	24,235-	9.99-	SPECIFIC MISSION SUPPRT-DES GIV	0.29
CASH BORROWED	4,452,126	4,687,271	235,145+	5.28+	WORLD HUNGER APPEAL (SEE NOTE	0.32
OTHER RECEIPTS	3,202,226	1,750,566	1,451,660-	45.33-	DISASTER RESPONSE BELOW)	0.03
DISBURSEMENTS FOR REGULAR OPERATION				PERCENT OF TOTAL DISBURSEMENTS		
CURRENT OPERATING EXPENSES	24,418,480	26,132,659	1,714,179+	7.02+	MISSION PARTNERS	0.19
CAPITAL IMPROVEMENTS	4,034,318	5,174,120	1,139,802+	28.25+	MISSION FOUNDERS	0.00
PAYMENT ON DEBTS	4,266,395	3,186,550	1,079,845-	25.31-	VISION FOR MISSION	0.03
MISSION SUPPORT	2,179,256	2,194,455	15,199+	0.69+	MISSIONARY SPONSORSHIP	0.16
SPECIFIC MISSION SUPPRT-DES GIV	173,192	116,346	56,846-	32.82-	SYNODICAL BENEVOLENCES	0.46
WORLD HUNGER APPEAL (SEE NOTE	146,592	129,393	3,330-	2.27-	LOCAL COMMUNITY BENEVOLENCES	1.51
DISASTER RESPONSE BELOW)		13,869			OTHER BENEVOLENCES	0.38
MISSION PARTNERS	69,433	76,730	7,297+	10.50+	OTHER EXPENSES	3.21
MISSION FOUNDERS	NEW IN 2003	0				
VISION FOR MISSION	12,368	11,925	443-	3.58-		
MISSIONARY SPONSORSHIP	78,942	65,117	13,825-	17.51-		
SYNODICAL BENEVOLENCES	185,929	183,838	2,091-	1.12-		
LOCAL COMMUNITY BENEVOLENCES	584,306	597,064	12,758+	2.18+		
OTHER BENEVOLENCES	157,590	151,477	6,113-	3.87-		
OTHER EXPENSES	1,753,703	1,261,817	491,886-	28.04-		
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	172,823,350	187,679,270	14,855,920+	8.59+		
PARISH HOUSE AND LOT	7,090,589	8,023,633	933,044+	13.15+		
PARSONAGE(S) AND LOT(S)	5,797,250	5,667,942	129,308-	2.23-		
OTHER REAL ESTATE	2,807,889	3,811,099	1,003,210+	35.72+		
ENDOWMENT AND MEMORIAL FUNDS	11,444,887	10,792,932	651,955-	5.69-		
CASH, SAVINGS, BONDS, ETC.	12,510,096	13,086,064	575,968+	4.60+		
OTHER ASSETS	3,486,174	2,142,085	1,344,089-	38.55-		
NUMBER OF BEQUESTS RECEIVED	189	75	114-	60.31-	NUMBER OF BEQUESTS PER 100 DEATHS	11.11
TOTAL VALUE OF BEQUESTS RECEIVED	2,712,505	375,216	2,337,289-	86.16-	AVERAGE VALUE PER BEQUEST	5,002.88
INTENDED MISSION SUPPORT	2,168,544	2,018,794	149,750-	6.90-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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04B CENTRAL STATES SYNOD ELCA

2002                      2003                      CHANGE                      PER                      STATISTICAL ANALYSIS



SUMMARY OF CONGREGATIONAL INFORMATION				CENT	
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	23,401	23,071	330-	1.41-	
AVG SUNDAY ATTENDANCE PER CONG	110	110	0+	0.00+	
PCT BAPT MBRS ATTENDING WORSHIP	34.02	34.16	0.14+	0.41+	

CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	73	69	4-	5.47-	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	21	17	4-	19.04-	
ARAB/MIDDLE EASTERN	NEW IN 2003	8			
ASIAN/PACIFIC ISLANDER	56	61	5+	8.92+	
MULTIETHNIC	NEW IN 2003	24			
WHITE	210	207	3-	1.42-	
OTHER	25	16	9-	36.00-	
HISPANIC/SPANISH	48	49	1+	2.08+	

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	32.70
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.05
ARAB/MIDDLE EASTERN	3.79
ASIAN/PACIFIC ISLANDER	28.90
MULTIETHNIC	11.37
WHITE	98.10
OTHER	7.58
HISPANIC/SPANISH	23.22

TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	802	800	2-	0.24-	
AFRICAN AMERICAN/BLACK HISPANIC	4	8	4+	100.00+	
AMERICAN INDIAN/ALASKA NATIVE	50	35	15-	30.00-	
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	1	1+	0.00+	
ARAB/MIDDLE EASTERN	NEW IN 2003	18			
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	1			
ASIAN/PACIFIC ISLANDER	192	183	9-	4.68-	
ASIAN/PACIFIC ISLANDER HISPANIC	4	2	2-	50.00-	
MULTIETHNIC	NEW IN 2003	92			
MULTIETHNIC HISPANIC	NEW IN 2003	21			
WHITE	67,349	65,962	1,387-	2.05-	
WHITE HISPANIC	282	264	18-	6.38-	
OTHER	81	122	41+	50.61+	
OTHER HISPANIC	15	10	5-	33.33-	

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	1.18
AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.02
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.27
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	0.13
MULTIETHNIC HISPANIC	0.03
WHITE	97.69
WHITE HISPANIC	0.39
OTHER	0.18
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	2	0.94	0	0.00	
VERY SMALL	1-175	81	38.38	7,270	10.76	99	46.91	8,316	16.14
SMALL	176-350	61	28.90	15,659	23.19	71	33.64	18,230	35.39
MODERATELY SMALL	351-500	30	14.21	12,440	18.42	15	7.10	6,176	11.99
MEDIUM SIZED	501-700	16	7.58	9,162	13.56	11	5.21	6,393	12.41
MODERATELY LARGE	701-950	10	4.73	8,200	12.14	10	4.73	8,268	16.05
LARGE	951-1,500	9	4.26	10,856	16.07	2	0.94	2,605	5.05
VERY LARGE	> 1,500	2	0.94	3,932	5.82	1	0.47	1,511	2.93

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04C ARKANSAS-OKLAHOMA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	59	59	0+	0.00+		
BAPTIZED MEMBERS	15,038	14,512	526-	3.49-	BAPTIZED MEMBERS (/58)	250.20
CONFIRMED MEMBERS	11,872	11,646	226-	1.90-	CONFIRMED MEMBERS (/58)	200.79
COMMUNING MEMBERS -- CONFIRMED	10,284	10,231	53-	0.51-	COMMUNING MBRS - CONF (/58)	176.39
COMMUNING MEMBERS -- UNCONFIRMED	1,016	651	365-	35.92-	COMMUN MBRS - UNCONF (/58)	11.22
COMMUNED AND CONTRIBUTED	9,122	8,763	359-	3.93-	COMMUNED AND CONTRIB (/58)	151.08

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	191	165	26-	13.61-		
BY BAPTISM - ADULTS 16 AND OLDER	31	32	1+	3.22+		
BY AFFIRMATION OF FAITH	308	254	54-	17.53-		
BY TRANSFER FROM ELCA CONGS	363	255	108-	29.75-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	79	71	8-	10.12-		
FROM NON-LUTHERAN CONGREGATIONS	63	85	22+	34.92+		
FROM OTHER SOURCES AND STAT ADJS	107	81	26-	24.29-		
TOTAL ACCESSIONS -- BAPT MBRS	1,142	943	199-	17.42-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	153	145	8-	5.22-		
BY TRANSFER TO ELCA CONGS	267	214	53-	19.85-		
BY TRANSFER TO OTHER LUTHERAN CONGS	72	111	39+	54.16+		
TO NON-LUTHERAN CONGREGATIONS	161	128	33-	20.49-		
FOR OTHER REASONS AND STAT ADJS	1,450	759	691-	47.65-		
TOTAL LOSSES -- BAPT MBRS	2,103	1,357	746-	35.47-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	29	19	10-	34.48-		
BY AFFIRMATION OF FAITH	239	216	23-	9.62-		
BY TRANSFER FROM ELCA CONGS	285	202	83-	29.12-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	57	55	2-	3.50-		
FROM NON-LUTHERAN CONGREGATIONS	53	74	21+	39.62+		
FROM OTHER SOURCES AND STAT ADJS	240	145	95-	39.58-		
BAPTIZED MEMBERS CONFIRMED	135	133	2-	1.48-		
TOTAL ACCESSIONS -- CONF MBRS	1,038	844	194-	18.68-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	140	140	0+	0.00+		
BY TRANSFER TO ELCA CONGS	226	185	41-	18.14-		
BY TRANSFER TO OTHER LUTHERAN CONGS	54	91	37+	68.51+		
TO NON-LUTHERAN CONGREGATIONS	111	107	4-	3.60-		
FOR OTHER REASONS AND STAT ADJS	1,154	436	718-	62.21-		
TOTAL LOSSES -- CONF MBRS	1,685	959	726-	43.08-		

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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04C ARKANSAS-OKLAHOMA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					
TOTALS -- END OF YEAR					
AVERAGES PER CONGREGATIONS REPORTING					

TOTAL RECEIPTS	11,801,551	10,620,523	1,181,028-	10.00-	TOTAL RECEIPTS (/58)	183,112.46
TOTAL DISBURSEMENTS	10,114,588	11,271,824	1,157,236+	11.44+	TOTAL DISBURSE (/58)	194,341.79
ASSETS, VALUE ON DEC 31	53,890,988	57,110,453	3,219,465+	5.97+	ASSETS VAL 12-31 (/58)	984,662.98
TOTAL INDEBTEDNESS ON DEC 31	10,125,123	8,303,214	1,821,909-	17.99-	TOTAL INDEBT (/58)	143,158.86
AVERAGE GIVING PER BAPT MEMBER	678.92	701.83	22.91+	3.37+	PERCENT--INDEBTEDNESS/ASSETS	14.53
AVERAGE GIVING PER CONF MEMBER	859.98	874.54	14.56+	1.69+	PERCENT--CONGS WITH NO DEBT	42.37

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	8,262,620	8,318,851	56,231+	0.68+
DESIGNATED GIVING BY MEMBERS	1,947,076	1,866,153	80,923-	4.15-
EARNED INCOME, UNRESTRICTED	77,008	50,609	26,399-	34.28-
EARNED INCOME, RESTRICTED	75,170	79,656	4,486+	5.96+
GRANTS & DO SUPPORT	87,107	99,140	12,033+	13.81+
CASH BORROWED	1,081,588	21,300	1,060,288-	98.03-
OTHER RECEIPTS	270,982	184,814	86,168-	31.79-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	7,425,590	7,380,920	44,670-	0.60-
CAPITAL IMPROVEMENTS	288,707	1,061,785	773,078+	267.77+
PAYMENT ON DEBTS	1,310,485	1,615,232	304,747+	23.25+
MISSION SUPPORT	611,567	589,831	21,736-	3.55-
SPECIFIC MISSION SUPPRT-DES GIV	44,719	24,886	19,833-	44.35-
WORLD HUNGER APPEAL (SEE NOTE	32,445	33,606	3,614+	11.13+
DISASTER RESPONSE BELOW)		2,453		
MISSION PARTNERS	9,751	18,729	8,978+	92.07+
MISSION FOUNDERS	NEW IN 2003	0		
VISION FOR MISSION	637	1,164	527+	82.73+
MISSIONARY SPONSORSHIP	13,047	5,572	7,475-	57.29-
SYNODICAL BENEVOLENCES	26,182	103,687	77,505+	296.02+
LOCAL COMMUNITY BENEVOLENCES	113,453	172,670	59,217+	52.19+
OTHER BENEVOLENCES	24,230	25,189	959+	3.95+
OTHER EXPENSES	213,775	236,100	22,325+	10.44+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	65.48
CAPITAL IMPROVEMENTS	9.41
PAYMENT ON DEBTS	14.32
MISSION SUPPORT	5.23
SPECIFIC MISSION SUPPORT (DES GIV)	0.22
WORLD HUNGER APPEAL	0.29
DISASTER RESPONSE	0.02
MISSION PARTNERS	0.16
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.04
SYNODICAL BENEVOLENCES	0.91
LOCAL COMMUNITY BENEVOLENCES	1.53
OTHER BENEVOLENCES	0.22
OTHER EXPENSES	2.09

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	45,886,971	50,543,445	4,656,474+	10.14+
PARISH HOUSE AND LOT	391,700	396,604	4,904+	1.25+
PARSONAGE(S) AND LOT(S)	504,054	502,054	2,000-	0.39-
OTHER REAL ESTATE	2,493,175	1,052,000	1,441,175-	57.80-
ENDOWMENT AND MEMORIAL FUNDS	1,475,236	916,809	558,427-	37.85-
CASH, SAVINGS, BONDS, ETC.	2,347,847	2,605,423	257,576+	10.97+
OTHER ASSETS	792,005	1,094,118	302,113+	38.14+

NUMBER OF BEQUESTS RECEIVED	2	3	1+	50.00+	NUMBER OF BEQUESTS PER 100 DEATHS	2.06
TOTAL VALUE OF BEQUESTS RECEIVED	10,000	111,573	101,573+	1015.73+	AVERAGE VALUE PER BEQUEST	37,191.00

INTENDED MISSION SUPPORT	565,456	570,903	5,447+	0.96+
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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04C ARKANSAS-OKLAHOMA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	6,595	6,340	255-	3.86-	

AVG SUNDAY ATTENDANCE PER CONG	113	109	4-	3.53-
PCT BAPT MBRS ATTENDING WORSHIP	43.85	43.68	0.17-	0.38-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	13	15	2+	15.38+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	17	1+	6.25+
ARAB/MIDDLE EASTERN	NEW IN 2003	2		
ASIAN/PACIFIC ISLANDER	15	13	2-	13.33-
MULTIETHNIC	NEW IN 2003	4		
WHITE	58	58	0+	0.00+
OTHER	1	0	1-	100.00-
HISPANIC/SPANISH	15	14	1-	6.66-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	25.42
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28.81
ARAB/MIDDLE EASTERN	3.38
ASIAN/PACIFIC ISLANDER	22.03
MULTIETHNIC	6.77
WHITE	98.30
OTHER	0.00
HISPANIC/SPANISH	23.72

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	274	258	16-	5.83-
AFRICAN AMERICAN/BLACK HISPANIC	16	18	2+	12.50+
AMERICAN INDIAN/ALASKA NATIVE	211	194	17-	8.05-
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	4	4+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	5		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	26	31	5+	19.23+
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
MULTIETHNIC	NEW IN 2003	13		
MULTIETHNIC HISPANIC	NEW IN 2003	0		
WHITE	14,469	13,955	514-	3.55-
WHITE HISPANIC	37	32	5-	13.51-
OTHER	3	0	3-	100.00-
OTHER HISPANIC	2	2	0+	0.00+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.77
AFRICAN AMERICAN/BLACK HISPANIC	0.12
AMERICAN INDIAN/ALASKA NATIVE	1.33
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.02
ARAB/MIDDLE EASTERN	0.03
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.21
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	0.08
MULTIETHNIC HISPANIC	0.00
WHITE	96.16
WHITE HISPANIC	0.22
OTHER	0.00
OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	1	1.69	0	0.00	1	1.69	0	0.00
VERY SMALL	1-175	32	54.23	3,178	21.89	36	61.01	3,180	27.30
SMALL	176-350	11	18.64	2,471	17.02	10	16.94	2,261	19.41
MODERATELY SMALL	351-500	7	11.86	3,061	21.09	7	11.86	2,849	24.46
MEDIUM SIZED	501-700	4	6.77	2,308	15.90	4	6.77	2,509	21.54
MODERATELY LARGE	701-950	3	5.08	2,520	17.36	1	1.69	847	7.27
LARGE	951-1,500	1	1.69	974	6.71	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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04D N TEXAS/N LOUISIANA SYNOD ELCA

2002	2003	CHANGE	PER CENT
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STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR				
TOTAL NUMBER OF CONGREGATIONS	120	120	0+	0.00+

BAPTIZED MEMBERS	37,018	35,795	1,223-	3.30-	BAPTIZED MEMBERS (/117)	305.94
CONFIRMED MEMBERS	28,270	27,617	653-	2.30-	CONFIRMED MEMBERS (/117)	236.04
COMMUNING MEMBERS -- CONFIRMED	22,670	22,186	484-	2.13-	COMMUNING MBRS - CONF (/116)	191.25
COMMUNING MEMBERS -- UNCONFIRMED	3,091	2,759	332-	10.74-	COMMUN MBRS - UNCONF (/116)	23.78
COMMUNED AND CONTRIBUTED	19,844	19,376	468-	2.35-	COMMUNED AND CONTRIB (/116)	167.03

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	913	784	129-	14.12-		
BY BAPTISM - ADULTS 16 AND OLDER	103	66	37-	35.92-		
BY AFFIRMATION OF FAITH	974	794	180-	18.48-		
BY TRANSFER FROM ELCA CONGS	718	750	32+	4.45+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	233	211	22-	9.44-		
FROM NON-LUTHERAN CONGREGATIONS	276	280	4+	1.44+		
FROM OTHER SOURCES AND STAT ADJS	387	351	36-	9.30-		
TOTAL ACCESSIONS -- BAPT MBRS	3,604	3,236	368-	10.21-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	317	316	1-	0.31-		
BY TRANSFER TO ELCA CONGS	541	420	121-	22.36-		
BY TRANSFER TO OTHER LUTHERAN CONGS	168	150	18-	10.71-		
TO NON-LUTHERAN CONGREGATIONS	386	299	87-	22.53-		
FOR OTHER REASONS AND STAT ADJS	3,046	2,297	749-	24.58-		
TOTAL LOSSES -- BAPT MBRS	4,458	3,482	976-	21.89-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	76	48	28-	36.84-		
BY AFFIRMATION OF FAITH	695	554	141-	20.28-		
BY TRANSFER FROM ELCA CONGS	535	564	29+	5.42+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	179	161	18-	10.05-		
FROM NON-LUTHERAN CONGREGATIONS	241	243	2+	0.82+		
FROM OTHER SOURCES AND STAT ADJS	463	457	6-	1.29-		
BAPTIZED MEMBERS CONFIRMED	528	488	40-	7.57-		
TOTAL ACCESSIONS -- CONF MBRS	2,717	2,515	202-	7.43-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	295	256	39-	13.22-		
BY TRANSFER TO ELCA CONGS	408	329	79-	19.36-		
BY TRANSFER TO OTHER LUTHERAN CONGS	118	115	3-	2.54-		
TO NON-LUTHERAN CONGREGATIONS	237	186	51-	21.51-		
FOR OTHER REASONS AND STAT ADJS	2,023	1,648	375-	18.53-		
TOTAL LOSSES -- CONF MBRS	3,081	2,534	547-	17.75-		

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,436,186	29,303,866	1,132,320-	3.72-	TOTAL RECEIPTS (/117)	250,460.39
TOTAL DISBURSEMENTS	29,971,414	29,480,135	491,279-	1.63-	TOTAL DISBURSE (/117)	251,966.96
ASSETS, VALUE ON DEC 31	132,963,004	136,918,336	3,955,332+	2.97+	ASSETS VAL 12-31 (/117)	1,170,242.18
TOTAL INDEBTEDNESS ON DEC 31	25,129,446	25,698,072	568,626+	2.26+	TOTAL INDEBT (/117)	219,641.64
AVERAGE GIVING PER BAPT MEMBER	657.57	678.71	21.14+	3.21+	PERCENT--INDEBTEDNESS/ASSETS	18.76

AVERAGE GIVING PER CONF MEMBER            861.05            879.69            18.64+    2.16+    PERCENT--CONGS WITH NO DEBT            53.33

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	21,030,715	20,677,318	353,397-	1.68-
DESIGNATED GIVING BY MEMBERS	3,311,282	3,617,258	305,976+	9.24+
EARNED INCOME, UNRESTRICTED	278,396	378,643	100,247+	36.00+
EARNED INCOME, RESTRICTED	298,965	379,542	80,577+	26.95+
GRANTS & DO SUPPORT	286,477	289,564	3,087+	1.07+
CASH BORROWED	2,909,076	1,896,455	1,012,621-	34.80-
OTHER RECEIPTS	2,321,275	2,065,086	256,189-	11.03-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	19,008,365	18,578,211	430,154-	2.26-
CAPITAL IMPROVEMENTS	4,212,384	3,725,097	487,287-	11.56-
PAYMENT ON DEBTS	2,754,759	2,631,863	122,896-	4.46-
MISSION SUPPORT	1,323,130	1,298,506	24,624-	1.86-
SPECIFIC MISSION SUPPRT-DES GIV	190,063	154,889	35,174-	18.50-
WORLD HUNGER APPEAL (SEE NOTE	57,744	63,912	12,142+	21.02+
DISASTER RESPONSE BELOW)		5,974		
MISSION PARTNERS	81,670	61,577	20,093-	24.60-
MISSION FOUNDERS NEW IN 2003		4,800		
VISION FOR MISSION	1,294	5,146	3,852+	297.68+
MISSIONARY SPONSORSHIP	28,344	36,858	8,514+	30.03+
SYNODICAL BENEVOLENCES	140,973	147,039	6,066+	4.30+
LOCAL COMMUNITY BENEVOLENCES	322,493	327,174	4,681+	1.45+
OTHER BENEVOLENCES	160,352	266,997	106,645+	66.50+
OTHER EXPENSES	1,689,843	2,172,092	482,249+	28.53+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	63.01
CAPITAL IMPROVEMENTS	12.63
PAYMENT ON DEBTS	8.92
MISSION SUPPORT	4.40
SPECIFIC MISSION SUPPORT (DES GIV)	0.52
WORLD HUNGER APPEAL	0.21
DISASTER RESPONSE	0.02
MISSION PARTNERS	0.20
MISSION FOUNDERS	0.01
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.12
SYNODICAL BENEVOLENCES	0.49
LOCAL COMMUNITY BENEVOLENCES	1.10
OTHER BENEVOLENCES	0.90
OTHER EXPENSES	7.36

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	110,628,161	114,124,691	3,496,530+	3.16+
PARISH HOUSE AND LOT	4,985,498	4,666,270	319,228-	6.40-
PARSONAGE(S) AND LOT(S)	2,760,020	2,865,183	105,163+	3.81+
OTHER REAL ESTATE	2,672,436	3,018,921	346,485+	12.96+
ENDOWMENT AND MEMORIAL FUNDS	4,382,463	4,544,389	161,926+	3.69+
CASH, SAVINGS, BONDS, ETC.	6,576,273	7,073,422	497,149+	7.55+
OTHER ASSETS	958,153	625,460	332,693-	34.72-

NUMBER OF BEQUESTS RECEIVED	73	85	12+	16.43+	NUMBER OF BEQUESTS PER 100 DEATHS	26.89
TOTAL VALUE OF BEQUESTS RECEIVED	245,751	65,419	180,332-	73.37-	AVERAGE VALUE PER BEQUEST	769.63

INTENDED MISSION SUPPORT            1,555,992            1,275,436            280,556-    18.03-

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	15,116	14,870	246-	1.62-
AVG SUNDAY ATTENDANCE PER CONG	129	127	2-	1.55-
PCT BAPT MBRS ATTENDING WORSHIP	40.83	41.54	0.71+	1.73+

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	46	48	2+	4.34+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	13	0+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	6		
ASIAN/PACIFIC ISLANDER	44	43	1-	2.27-
MULTIETHNIC	NEW IN 2003	6		
WHITE	114	114	0+	0.00+
OTHER	22	17	5-	22.72-
HISPANIC/SPANISH	74	73	1-	1.35-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	40.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.83
ARAB/MIDDLE EASTERN	5.00
ASIAN/PACIFIC ISLANDER	35.83
MULTIETHNIC	5.00
WHITE	95.00
OTHER	14.16
HISPANIC/SPANISH	60.83

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	535	475	60-	11.21-
AFRICAN AMERICAN/BLACK HISPANIC	12	13	1+	8.33+
AMERICAN INDIAN/ALASKA NATIVE	27	21	6-	22.22-
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	13	8	5-	38.46-
ARAB/MIDDLE EASTERN	NEW IN 2003	14		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	187	178	9-	4.81-
ASIAN/PACIFIC ISLANDER HISPANIC	5	4	1-	20.00-
MULTIETHNIC	NEW IN 2003	35		
MULTIETHNIC HISPANIC	NEW IN 2003	60		
WHITE	34,013	32,815	1,198-	3.52-
WHITE HISPANIC	1,623	1,672	49+	3.01+
OTHER	586	462	124-	21.16-
OTHER HISPANIC	17	38	21+	123.52+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.32
AFRICAN AMERICAN/BLACK HISPANIC	0.03
AMERICAN INDIAN/ALASKA NATIVE	0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.02
ARAB/MIDDLE EASTERN	0.03
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.49
ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC	0.09
MULTIETHNIC HISPANIC	0.16
WHITE	91.67
WHITE HISPANIC	4.67
OTHER	1.29
OTHER HISPANIC	0.10

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	3	2.50	0	0.00	3	2.50	0	0.00
VERY SMALL	1-175	52	43.33	4,978	13.90	61	50.83	5,233	18.94
SMALL	176-350	28	23.33	7,125	19.90	34	28.33	8,653	31.33
MODERATELY SMALL	351-500	20	16.66	8,153	22.77	11	9.16	4,628	16.75
MEDIUM SIZED	501-700	7	5.83	4,008	11.19	3	2.50	1,672	6.05
MODERATELY LARGE	701-950	3	2.50	2,585	7.22	5	4.16	3,784	13.70
LARGE	951-1,500	5	4.16	5,379	15.02	2	1.66	2,131	7.71
VERY LARGE	> 1,500	2	1.66	3,567	9.96	1	0.83	1,516	5.48

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04E SOUTHWESTERN TEXAS SYNOD ELCA

2002                      2003                      CHANGE                      PER CENT

SUMMARY OF MEMBERSHIP STATISTICS

TOTALS -- END OF YEAR				
TOTAL NUMBER OF CONGREGATIONS	176	178	2+	1.13+
BAPTIZED MEMBERS	70,936	71,023	87+	0.12+
CONFIRMED MEMBERS	55,874	55,964	90+	0.16+
COMMUNING MEMBERS -- CONFIRMED	43,795	43,215	580-	1.32-
COMMUNING MEMBERS -- UNCONFIRMED	4,369	4,006	363-	8.30-

STATISTICAL ANALYSIS

AVERAGES PER CONGREGATIONS REPORTING

BAPTIZED MEMBERS	(/176)	403.53
CONFIRMED MEMBERS	(/175)	319.79
COMMUNING MBRS - CONF	(/175)	246.94
COMMUN MBRS - UNCONF	(/175)	22.89

COMMUNED AND CONTRIBUTED	37,591	37,779	188+	0.50+	COMMUNED AND CONTRIB (/174)	217.12
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ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,039	1,038	1-	0.09-		
BY BAPTISM - ADULTS 16 AND OLDER	109	151	42+	38.53+		
BY AFFIRMATION OF FAITH	846	878	32+	3.78+		
BY TRANSFER FROM ELCA CONGS	1,184	1,096	88-	7.43-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	226	269	43+	19.02+		
FROM NON-LUTHERAN CONGREGATIONS	391	272	119-	30.43-		
FROM OTHER SOURCES AND STAT ADJS	478	295	183-	38.28-		
TOTAL ACCESSIONS -- BAPT MBRS	4,273	3,999	274-	6.41-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	826	840	14+	1.69+		
BY TRANSFER TO ELCA CONGS	833	811	22-	2.64-		
BY TRANSFER TO OTHER LUTHERAN CONGS	195	193	2-	1.02-		
TO NON-LUTHERAN CONGREGATIONS	458	353	105-	22.92-		
FOR OTHER REASONS AND STAT ADJS	3,284	2,404	880-	26.79-		
TOTAL LOSSES -- BAPT MBRS	5,596	4,601	995-	17.78-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	96	124	28+	29.16+		
BY AFFIRMATION OF FAITH	691	721	30+	4.34+		
BY TRANSFER FROM ELCA CONGS	911	802	109-	11.96-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	169	182	13+	7.69+		
FROM NON-LUTHERAN CONGREGATIONS	293	214	79-	26.96-		
FROM OTHER SOURCES AND STAT ADJS	423	286	137-	32.38-		
BAPTIZED MEMBERS CONFIRMED	674	562	112-	16.61-		
TOTAL ACCESSIONS -- CONF MBRS	3,257	2,891	366-	11.23-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	800	804	4+	0.50+		
BY TRANSFER TO ELCA CONGS	642	605	37-	5.76-		
BY TRANSFER TO OTHER LUTHERAN CONGS	152	128	24-	15.78-		
TO NON-LUTHERAN CONGREGATIONS	331	238	93-	28.09-		
FOR OTHER REASONS AND STAT ADJS	2,326	1,602	724-	31.12-		
TOTAL LOSSES -- CONF MBRS	4,251	3,377	874-	20.55-		

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04E SOUTHWESTERN TEXAS SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	42,660,341	43,936,407	1,276,066+	2.99+	TOTAL RECEIPTS (/176)	249,638.67
TOTAL DISBURSEMENTS	42,901,542	42,737,873	163,669-	0.38-	TOTAL DISBURSE (/176)	242,828.82
ASSETS, VALUE ON DEC 31	241,286,002	240,721,789	564,213-	0.23-	ASSETS VAL 12-31 (/176)	1,367,737.43
TOTAL INDEBTEDNESS ON DEC 31	27,036,062	24,963,494	2,072,568-	7.66-	TOTAL INDEBT (/176)	141,838.03
AVERAGE GIVING PER BAPT MEMBER	483.97	482.70	1.27-	0.26-	PERCENT--INDEBTEDNESS/ASSETS	10.37
AVERAGE GIVING PER CONF MEMBER	614.43	612.59	1.84-	0.29-	PERCENT--CONGS WITH NO DEBT	64.60

DETAIL OF FINANCIAL STATISTICS



RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	28,369,492	29,173,238	803,746+	2.83+
DESIGNATED GIVING BY MEMBERS	5,961,431	5,110,229	851,202-	14.27-
EARNED INCOME, UNRESTRICTED	600,158	736,655	136,497+	22.74+
EARNED INCOME, RESTRICTED	359,901	987,077	627,176+	174.26+
GRANTS & DO SUPPORT	408,313	411,310	2,997+	0.73+
CASH BORROWED	2,417,811	3,112,641	694,830+	28.73+
OTHER RECEIPTS	4,543,235	4,405,257	137,978-	3.03-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	25,824,684	27,034,438	1,209,754+	4.68+	CURRENT OPERATING EXPENSES	63.25
CAPITAL IMPROVEMENTS	6,438,925	2,981,811	3,457,114-	53.69-	CAPITAL IMPROVEMENTS	6.97
PAYMENT ON DEBTS	4,133,889	5,628,400	1,494,511+	36.15+	PAYMENT ON DEBTS	13.16
MISSION SUPPORT	2,151,143	2,044,707	106,436-	4.94-	MISSION SUPPORT	4.78
SPECIFIC MISSION SUPPRT-DES GIV	152,713	101,657	51,056-	33.43-	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
WORLD HUNGER APPEAL (SEE NOTE	240,787	179,424	33,020-	13.71-	WORLD HUNGER APPEAL	0.41
DISASTER RESPONSE BELOW)		28,343			DISASTER RESPONSE	0.06
MISSION PARTNERS	72,021	49,117	22,904-	31.80-	MISSION PARTNERS	0.11
MISSION FOUNDERS NEW IN 2003		9,749			MISSION FOUNDERS	0.02
VISION FOR MISSION	3,627	8,208	4,581+	126.30+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	47,291	62,514	15,223+	32.19+	MISSIONARY SPONSORSHIP	0.14
SYNODICAL BENEVOLENCES	340,706	339,785	921-	0.27-	SYNODICAL BENEVOLENCES	0.79
LOCAL COMMUNITY BENEVOLENCES	641,117	828,960	187,843+	29.29+	LOCAL COMMUNITY BENEVOLENCES	1.93
OTHER BENEVOLENCES	332,483	259,618	72,865-	21.91-	OTHER BENEVOLENCES	0.60
OTHER EXPENSES	2,522,156	3,181,142	658,986+	26.12+	OTHER EXPENSES	7.44

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	165,229,656	165,768,121	538,465+	0.32+
PARISH HOUSE AND LOT	25,949,417	22,124,769	3,824,648-	14.73-
PARSONAGE(S) AND LOT(S)	7,059,533	7,461,921	402,388+	5.69+
OTHER REAL ESTATE	10,358,981	13,165,869	2,806,888+	27.09+
ENDOWMENT AND MEMORIAL FUNDS	12,629,230	12,447,623	181,607-	1.43-
CASH, SAVINGS, BONDS, ETC.	15,588,526	15,471,618	116,908-	0.74-
OTHER ASSETS	4,470,659	4,281,868	188,791-	4.22-

NUMBER OF BEQUESTS RECEIVED	29	30	1+	3.44+	NUMBER OF BEQUESTS PER 100 DEATHS	3.57
TOTAL VALUE OF BEQUESTS RECEIVED	1,652,612	952,729	699,883-	42.35-	AVERAGE VALUE PER BEQUEST	31,757.63
INTENDED MISSION SUPPORT	2,189,808	1,926,989	262,819-	12.00-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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04E SOUTHWESTERN TEXAS SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	24,544	24,140	404-	1.64-	
AVG SUNDAY ATTENDANCE PER CONG	141	136	5-	3.54-	
PCT BAPT MBRS ATTENDING WORSHIP	34.60	33.98	0.62-	1.79-	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	52	48	4-	7.69-	AFRICAN AMERICAN/BLACK	26.96
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	14	15	1+	7.14+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.42
ARAB/MIDDLE EASTERN NEW IN 2003		6			ARAB/MIDDLE EASTERN	3.37
ASIAN/PACIFIC ISLANDER	37	38	1+	2.70+	ASIAN/PACIFIC ISLANDER	21.34

MULTIETHNIC	NEW IN 2003	13			MULTIETHNIC	7.30
WHITE	166	170	4+	2.40+	WHITE	95.50
OTHER	15	12	3-	20.00-	OTHER	6.74
HISPANIC/SPANISH	123	126	3+	2.43+	HISPANIC/SPANISH	70.78

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	156	253	97+	62.17+	AFRICAN AMERICAN/BLACK	0.35
AFRICAN AMERICAN/BLACK HISPANIC	4	37	33+	825.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.05
AMERICAN INDIAN/ALASKA NATIVE	26	31	5+	19.23+	AMERICAN INDIAN/ALASKA NATIVE	0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	6	7	1+	16.66+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	15			ARAB/MIDDLE EASTERN	0.02
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	3			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	166	170	4+	2.40+	ASIAN/PACIFIC ISLANDER	0.23
ASIAN/PACIFIC ISLANDER HISPANIC	10	13	3+	30.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC	NEW IN 2003	126			MULTIETHNIC	0.17
MULTIETHNIC HISPANIC	NEW IN 2003	90			MULTIETHNIC HISPANIC	0.12
WHITE	66,461	66,922	461+	0.69+	WHITE	94.22
WHITE HISPANIC	3,381	3,256	125-	3.69-	WHITE HISPANIC	4.58
OTHER	85	65	20-	23.52-	OTHER	0.09
OTHER HISPANIC	89	140	51+	57.30+	OTHER HISPANIC	0.19

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	3	1.68	0	0.00	
VERY SMALL	1-175	55	30.89	5,183	7.29	73	41.01	7,208	12.87
SMALL	176-350	50	28.08	12,435	17.50	53	29.77	13,590	24.28
MODERATELY SMALL	351-500	30	16.85	12,742	17.94	17	9.55	7,038	12.57
MEDIUM SIZED	501-700	12	6.74	6,888	9.69	11	6.17	6,557	11.71
MODERATELY LARGE	701-950	11	6.17	8,848	12.45	9	5.05	7,384	13.19
LARGE	951-1,500	12	6.74	14,381	20.24	11	6.17	12,664	22.62
VERY LARGE	> 1,500	6	3.37	10,546	14.84	1	0.56	1,523	2.72

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04F TEXAS-LOUISIANA GULF COAST SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	132	129	3-	2.27-		
BAPTIZED MEMBERS	49,903	48,956	947-	1.89-	BAPTIZED MEMBERS (/126)	388.53
CONFIRMED MEMBERS	38,567	37,776	791-	2.05-	CONFIRMED MEMBERS (/126)	299.80
COMMUNING MEMBERS -- CONFIRMED	30,904	29,753	1,151-	3.72-	COMMUNING MBRS - CONF (/126)	236.13
COMMUNING MEMBERS -- UNCONFIRMED	3,281	3,131	150-	4.57-	COMMUN MBRS - UNCONF (/126)	24.84
COMMUNED AND CONTRIBUTED	26,538	26,143	395-	1.48-	COMMUNED AND CONTRIB (/126)	207.48

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	774	653	121-	15.63-
BY BAPTISM - ADULTS 16 AND OLDER	92	103	11+	11.95+
BY AFFIRMATION OF FAITH	862	736	126-	14.61-
BY TRANSFER FROM ELCA CONGS	803	775	28-	3.48-
BY TRANSFER FROM OTHER LUTHERAN CONGS	234	234	0+	0.00+
FROM NON-LUTHERAN CONGREGATIONS	337	313	24-	7.12-
FROM OTHER SOURCES AND STAT ADJS	250	232	18-	7.20-
TOTAL ACCESSIONS -- BAPT MBR	3,352	3,046	306-	9.12-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	491	457	34-	6.92-
BY TRANSFER TO ELCA CONGS	593	606	13+	2.19+
BY TRANSFER TO OTHER LUTHERAN CONGS	167	130	37-	22.15-
TO NON-LUTHERAN CONGREGATIONS	184	223	39+	21.19+
FOR OTHER REASONS AND STAT ADJS	2,286	2,109	177-	7.74-
TOTAL LOSSES -- BAPT MBR	3,721	3,525	196-	5.26-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	74	81	7+	9.45+
BY AFFIRMATION OF FAITH	696	549	147-	21.12-
BY TRANSFER FROM ELCA CONGS	636	589	47-	7.38-
BY TRANSFER FROM OTHER LUTHERAN CONGS	178	171	7-	3.93-
FROM NON-LUTHERAN CONGREGATIONS	263	246	17-	6.46-
FROM OTHER SOURCES AND STAT ADJS	217	208	9-	4.14-
BAPTIZED MEMBERS CONFIRMED	575	509	66-	11.47-
TOTAL ACCESSIONS -- CONF MBR	2,639	2,353	286-	10.83-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	484	455	29-	5.99-
BY TRANSFER TO ELCA CONGS	471	484	13+	2.76+
BY TRANSFER TO OTHER LUTHERAN CONGS	123	98	25-	20.32-
TO NON-LUTHERAN CONGREGATIONS	148	184	36+	24.32+
FOR OTHER REASONS AND STAT ADJS	1,763	1,527	236-	13.38-
TOTAL LOSSES -- CONF MBR	2,989	2,748	241-	8.06-

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04F TEXAS-LOUISIANA GULF COAST SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,981,907	41,942,179	2,960,272+	7.59+	TOTAL RECEIPTS (/127)	330,253.37
TOTAL DISBURSEMENTS	37,980,055	39,735,564	1,755,509+	4.62+	TOTAL DISBURSE (/127)	312,878.45
ASSETS, VALUE ON DEC 31	149,555,287	166,342,886	16,787,599+	11.22+	ASSETS VAL 12-31 (/127)	1,309,786.50
TOTAL INDEBTEDNESS ON DEC 31	28,186,164	33,987,406	5,801,242+	20.58+	TOTAL INDEBT (/127)	267,617.37
AVERAGE GIVING PER BAPT MEMBER	596.03	654.88	58.85+	9.87+	PERCENT--INDEBTEDNESS/ASSETS	20.43
AVERAGE GIVING PER CONF MEMBER	771.22	848.70	77.48+	10.04+	PERCENT--CONGS WITH NO DEBT	52.71

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	24,000,962	25,300,004	1,299,042+	5.41+
DESIGNATED GIVING BY MEMBERS	5,742,993	6,760,524	1,017,531+	17.71+
EARNED INCOME, UNRESTRICTED	1,265,093	1,268,928	3,835+	0.30+

EARNED INCOME, RESTRICTED	301,585	320,342	18,757+	6.21+
GRANTS & DO SUPPORT	251,615	176,430	75,185-	29.88-
CASH BORROWED	5,780,224	5,970,770	190,546+	3.29+
OTHER RECEIPTS	1,639,435	2,145,181	505,746+	30.84+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	23,122,031	23,535,208	413,177+	1.78+	CURRENT OPERATING EXPENSES	59.22
CAPITAL IMPROVEMENTS	7,712,248	8,121,121	408,873+	5.30+	CAPITAL IMPROVEMENTS	20.43
PAYMENT ON DEBTS	3,257,883	4,206,208	948,325+	29.10+	PAYMENT ON DEBTS	10.58
MISSION SUPPORT	1,702,459	1,587,275	115,184-	6.76-	MISSION SUPPORT	3.99
SPECIFIC MISSION SUPPRT-DES GIV	185,173	168,741	16,432-	8.87-	SPECIFIC MISSION SUPPORT (DES GIV)	0.42
WORLD HUNGER APPEAL (SEE NOTE	139,473	109,762	12,976-	9.30-	WORLD HUNGER APPEAL	0.27
DISASTER RESPONSE BELOW)		16,735			DISASTER RESPONSE	0.04
MISSION PARTNERS	23,439	28,748	5,309+	22.65+	MISSION PARTNERS	0.07
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	4,152	8,530	4,378+	105.44+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP	85,393	72,882	12,511-	14.65-	MISSIONARY SPONSORSHIP	0.18
SYNODICAL BENEVOLENCES	215,871	195,462	20,409-	9.45-	SYNODICAL BENEVOLENCES	0.49
LOCAL COMMUNITY BENEVOLENCES	403,107	322,960	80,147-	19.88-	LOCAL COMMUNITY BENEVOLENCES	0.81
OTHER BENEVOLENCES	220,753	220,032	721-	0.32-	OTHER BENEVOLENCES	0.55
OTHER EXPENSES	908,073	1,141,900	233,827+	25.74+	OTHER EXPENSES	2.87

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	107,998,925	122,164,087	14,165,162+	13.11+
PARISH HOUSE AND LOT	11,647,209	9,221,409	2,425,800-	20.82-
PARSONAGE(S) AND LOT(S)	4,358,738	3,942,690	416,048-	9.54-
OTHER REAL ESTATE	4,919,551	8,675,739	3,756,188+	76.35+
ENDOWMENT AND MEMORIAL FUNDS	5,091,137	5,333,182	242,045+	4.75+
CASH, SAVINGS, BONDS, ETC.	11,093,894	11,267,719	173,825+	1.56+
OTHER ASSETS	4,445,833	5,738,060	1,292,227+	29.06+

NUMBER OF BEQUESTS RECEIVED	16	21	5+	31.25+	NUMBER OF BEQUESTS PER 100 DEATHS	4.59
TOTAL VALUE OF BEQUESTS RECEIVED	695,144	296,764	398,380-	57.30-	AVERAGE VALUE PER BEQUEST	14,131.61
INTENDED MISSION SUPPORT	1,671,118	1,609,364	61,754-	3.69-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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04F TEXAS-LOUISIANA GULF COAST SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	18,278	17,562	716-	3.91-	
AVG SUNDAY ATTENDANCE PER CONG	141	139	2-	1.41-	
PCT BAPT MBRS ATTENDING WORSHIP	36.62	35.87	0.75-	2.04-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	55	51	4-	7.27-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS AFRICAN AMERICAN/BLACK 39.53
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	12	1+	9.09+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 9.30
ARAB/MIDDLE EASTERN	NEW IN 2003	7			ARAB/MIDDLE EASTERN 5.42
ASIAN/PACIFIC ISLANDER	42	46	4+	9.52+	ASIAN/PACIFIC ISLANDER 35.65
MULTIETHNIC	NEW IN 2003	25			MULTIETHNIC 19.37
WHITE	124	120	4-	3.22-	WHITE 93.02
OTHER	22	13	9-	40.90-	OTHER 10.07
HISPANIC/SPANISH	82	87	5+	6.09+	HISPANIC/SPANISH 67.44

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
AFRICAN AMERICAN/BLACK	694	634	60-	8.64-	AFRICAN AMERICAN/BLACK		1.29
AFRICAN AMERICAN/BLACK HISPANIC	7	18	11+	157.14+	AFRICAN AMERICAN/BLACK HISPANIC		0.03
AMERICAN INDIAN/ALASKA NATIVE	20	23	3+	15.00+	AMERICAN INDIAN/ALASKA NATIVE		0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC		0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	16			ARAB/MIDDLE EASTERN		0.03
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC		0.00
ASIAN/PACIFIC ISLANDER	451	448	3-	0.66-	ASIAN/PACIFIC ISLANDER		0.91
ASIAN/PACIFIC ISLANDER HISPANIC	16	17	1+	6.25+	ASIAN/PACIFIC ISLANDER HISPANIC		0.03
MULTIETHNIC	NEW IN 2003	132			MULTIETHNIC		0.26
MULTIETHNIC HISPANIC	NEW IN 2003	75			MULTIETHNIC HISPANIC		0.15
WHITE	47,275	46,025	1,250-	2.64-	WHITE		94.01
WHITE HISPANIC	1,076	1,225	149+	13.84+	WHITE HISPANIC		2.50
OTHER	162	137	25-	15.43-	OTHER		0.27
OTHER HISPANIC	202	206	4+	1.98+	OTHER HISPANIC		0.42

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2.32	0	0.00	3	2.32	0	0.00
VERY SMALL	1-175	39	4,201	8.58	55	42.63	5,579	14.76
SMALL	176-350	31	7,292	14.89	31	24.03	8,021	21.23
MODERATELY SMALL	351-500	25	10,436	21.31	20	15.50	8,248	21.83
MEDIUM SIZED	501-700	12	7,012	14.32	9	6.97	5,539	14.66
MODERATELY LARGE	701-950	10	8,294	16.94	6	4.65	4,556	12.06
LARGE	951-1,500	7	7,963	16.26	4	3.10	4,306	11.39
VERY LARGE	> 1,500	2	3,758	7.67	1	0.77	1,527	4.04

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05A METROPOLITAN CHICAGO SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	225	220	5-	2.22-		
BAPTIZED MEMBERS	117,687	116,920	767-	0.65-	BAPTIZED MEMBERS (/218)	536.33
CONFIRMED MEMBERS	84,669	84,012	657-	0.77-	CONFIRMED MEMBERS (/216)	388.94
COMMUNING MEMBERS -- CONFIRMED	64,912	65,047	135+	0.20+	COMMUNING MBRS - CONF (/216)	301.14
COMMUNING MEMBERS -- UNCONFIRMED	8,346	8,319	27-	0.32-	COMMUN MBRS - UNCONF (/216)	38.51
COMMUNED AND CONTRIBUTED	56,395	56,549	154+	0.27+	COMMUNED AND CONTRIB (/214)	264.24

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	2,279	2,144	135-	5.92-
BY BAPTISM - ADULTS 16 AND OLDER	214	210	4-	1.86-

BY AFFIRMATION OF FAITH	2,202	2,153	49-	2.22-
BY TRANSFER FROM ELCA CONGS	1,246	1,392	146+	11.71+
BY TRANSFER FROM OTHER LUTHERAN CONGS	523	700	177+	33.84+
FROM NON-LUTHERAN CONGREGATIONS	690	547	143-	20.72-
FROM OTHER SOURCES AND STAT ADJS	953	1,002	49+	5.14+
TOTAL ACCESSIONS -- BAPT MBRS	8,107	8,148	41+	0.50+

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	900	941	41+	4.55+
BY TRANSFER TO ELCA CONGS	1,325	1,169	156-	11.77-
BY TRANSFER TO OTHER LUTHERAN CONGS	288	329	41+	14.23+
TO NON-LUTHERAN CONGREGATIONS	370	389	19+	5.13+
FOR OTHER REASONS AND STAT ADJS	6,472	5,046	1,426-	22.03-
TOTAL LOSSES -- BAPT MBRS	9,355	7,874	1,481-	15.83-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	168	161	7-	4.16-
BY AFFIRMATION OF FAITH	1,608	1,484	124-	7.71-
BY TRANSFER FROM ELCA CONGS	893	1,005	112+	12.54+
BY TRANSFER FROM OTHER LUTHERAN CONGS	363	404	41+	11.29+
FROM NON-LUTHERAN CONGREGATIONS	450	332	118-	26.22-
FROM OTHER SOURCES AND STAT ADJS	584	755	171+	29.28+
BAPTIZED MEMBERS CONFIRMED	1,514	1,524	10+	0.66+
TOTAL ACCESSIONS -- CONF MBRS	5,580	5,665	85+	1.52+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	863	877	14+	1.62+
BY TRANSFER TO ELCA CONGS	1,019	874	145-	14.22-
BY TRANSFER TO OTHER LUTHERAN CONGS	213	235	22+	10.32+
TO NON-LUTHERAN CONGREGATIONS	248	250	2+	0.80+
FOR OTHER REASONS AND STAT ADJS	4,716	3,408	1,308-	27.73-
TOTAL LOSSES -- CONF MBRS	7,059	5,644	1,415-	20.04-

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05A METROPOLITAN CHICAGO SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	69,928,001	72,884,224	2,956,223+	4.22+	TOTAL RECEIPTS (/218)	334,331.30
TOTAL DISBURSEMENTS	70,934,171	74,136,259	3,202,088+	4.51+	TOTAL DISBURSE (/218)	340,074.58
ASSETS, VALUE ON DEC 31	465,973,435	498,982,580	33,009,145+	7.08+	ASSETS VAL 12-31 (/218)	2,288,910.91
TOTAL INDEBTEDNESS ON DEC 31	40,170,181	42,095,435	1,925,254+	4.79+	TOTAL INDEBT (/218)	193,098.32
AVERAGE GIVING PER BAPT MEMBER	484.57	493.57	9.00+	1.85+	PERCENT--INDEBTEDNESS/ASSETS	8.43
AVERAGE GIVING PER CONF MEMBER	673.54	686.90	13.36+	1.98+	PERCENT--CONGS WITH NO DEBT	57.27

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	48,734,083	49,816,898	1,082,815+	2.22+
DESIGNATED GIVING BY MEMBERS	8,294,151	7,891,674	402,477-	4.85-
EARNED INCOME, UNRESTRICTED	1,687,545	2,000,948	313,403+	18.57+
EARNED INCOME, RESTRICTED	566,654	1,291,032	724,378+	127.83+
GRANTS & DO SUPPORT	914,240	923,555	9,315+	1.01+
CASH BORROWED	3,151,157	4,109,691	958,534+	30.41+
OTHER RECEIPTS	6,580,171	6,850,426	270,255+	4.10+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	49,002,378	49,293,665	291,287+	0.59+	CURRENT OPERATING EXPENSES	66.49
CAPITAL IMPROVEMENTS	7,576,049	10,436,747	2,860,698+	37.75+	CAPITAL IMPROVEMENTS	14.07
PAYMENT ON DEBTS	5,121,200	4,938,986	182,214-	3.55-	PAYMENT ON DEBTS	6.66
MISSION SUPPORT	3,948,442	3,807,718	140,724-	3.56-	MISSION SUPPORT	5.13
SPECIFIC MISSION SUPPRT-DES GIV	448,082	320,052	128,030-	28.57-	SPECIFIC MISSION SUPPORT (DES GIV)	0.43
WORLD HUNGER APPEAL (SEE NOTE	354,038	294,012	42,966-	12.13-	WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE BELOW)		17,060			DISASTER RESPONSE	0.02
MISSION PARTNERS	39,706	51,252	11,546+	29.07+	MISSION PARTNERS	0.06
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	15,711	3,189	12,522-	79.70-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	257,388	200,104	57,284-	22.25-	MISSIONARY SPONSORSHIP	0.26
SYNODICAL BENEVOLENCES	390,974	388,146	2,828-	0.72-	SYNODICAL BENEVOLENCES	0.52
LOCAL COMMUNITY BENEVOLENCES	1,145,475	1,064,694	80,781-	7.05-	LOCAL COMMUNITY BENEVOLENCES	1.43
OTHER BENEVOLENCES	406,620	519,275	112,655+	27.70+	OTHER BENEVOLENCES	0.70
OTHER EXPENSES	2,228,108	2,801,359	573,251+	25.72+	OTHER EXPENSES	3.77
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	375,326,650	404,876,978	29,550,328+	7.87+		
PARISH HOUSE AND LOT	17,258,773	17,166,950	91,823-	0.53-		
PARSONAGE(S) AND LOT(S)	14,968,925	16,643,332	1,674,407+	11.18+		
OTHER REAL ESTATE	8,074,072	7,685,254	388,818-	4.81-		
ENDOWMENT AND MEMORIAL FUNDS	17,503,210	20,320,663	2,817,453+	16.09+		
CASH, SAVINGS, BONDS, ETC.	25,202,834	23,725,224	1,477,610-	5.86-		
OTHER ASSETS	7,638,971	8,564,179	925,208+	12.11+		
NUMBER OF BEQUESTS RECEIVED	187	308	121+	64.70+	NUMBER OF BEQUESTS PER 100 DEATHS	32.73
TOTAL VALUE OF BEQUESTS RECEIVED	1,664,817	1,893,439	228,622+	13.73+	AVERAGE VALUE PER BEQUEST	6,147.52
INTENDED MISSION SUPPORT	3,603,922	3,476,230	127,692-	3.54-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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05A METROPOLITAN CHICAGO SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	36,914	36,313	601-	1.62-	
AVG SUNDAY ATTENDANCE PER CONG	165	166	1+	0.60+	
PCT BAPT MBRS ATTENDING WORSHIP	31.36	31.05	0.31-	0.98-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
AFRICAN AMERICAN/BLACK	118	113	5-	4.23-	AFRICAN AMERICAN/BLACK 51.36
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	19	14	5-	26.31-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.36
ARAB/MIDDLE EASTERN	NEW IN 2003	17			ARAB/MIDDLE EASTERN 7.72
ASIAN/PACIFIC ISLANDER	109	104	5-	4.58-	ASIAN/PACIFIC ISLANDER 47.27
MULTIETHNIC	NEW IN 2003	31			MULTIETHNIC 14.09
WHITE	203	200	3-	1.47-	WHITE 90.90
OTHER	30	17	13-	43.33-	OTHER 7.72
HISPANIC/SPANISH	120	123	3+	2.50+	HISPANIC/SPANISH 55.90
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
AFRICAN AMERICAN/BLACK	4,866	4,421	445-	9.14-	AFRICAN AMERICAN/BLACK 3.78

AFRICAN AMERICAN/BLACK HISPANIC	44	48	4+	9.09+	AFRICAN AMERICAN/BLACK HISPANIC	0.04
AMERICAN INDIAN/ALASKA NATIVE	55	25	30-	54.54-	AMERICAN INDIAN/ALASKA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	3	8	5+	166.66+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	103			ARAB/MIDDLE EASTERN	0.08
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	1,386	1,362	24-	1.73-	ASIAN/PACIFIC ISLANDER	1.16
ASIAN/PACIFIC ISLANDER HISPANIC	47	39	8-	17.02-	ASIAN/PACIFIC ISLANDER HISPANIC	0.03
MULTIETHNIC	NEW IN 2003	155			MULTIETHNIC	0.13
MULTIETHNIC HISPANIC	NEW IN 2003	63			MULTIETHNIC HISPANIC	0.05
WHITE	107,550	107,212	338-	0.31-	WHITE	91.69
WHITE HISPANIC	2,959	3,005	46+	1.55+	WHITE HISPANIC	2.57
OTHER	214	83	131-	61.21-	OTHER	0.07
OTHER HISPANIC	345	275	70-	20.28-	OTHER HISPANIC	0.23

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	0	0.00	4	1.81	0	0.00
VERY SMALL	1-175	58	5,562	4.75	84	38.18	8,253	9.82
SMALL	176-350	60	15,235	13.03	51	23.18	12,381	14.73
MODERATELY SMALL	351-500	22	9,152	7.82	22	10.00	9,421	11.21
MEDIUM SIZED	501-700	20	12,103	10.35	20	9.09	11,528	13.72
MODERATELY LARGE	701-950	19	15,168	12.97	20	9.09	16,095	19.15
LARGE	951-1,500	25	29,141	24.92	14	6.36	16,556	19.70
VERY LARGE	> 1,500	14	30,559	26.13	5	2.27	9,778	11.63

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05B NORTHERN ILLINOIS SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	164	164	0+	0.00+		
BAPTIZED MEMBERS	98,160	97,842	318-	0.32-	BAPTIZED MEMBERS (/162)	603.96
CONFIRMED MEMBERS	72,287	72,130	157-	0.21-	CONFIRMED MEMBERS (/162)	445.24
COMMUNING MEMBERS -- CONFIRMED	49,173	48,025	1,148-	2.33-	COMMUNING MBRS - CONF (/163)	294.63
COMMUNING MEMBERS -- UNCONFIRMED	4,919	4,901	18-	0.36-	COMMUN MBRS - UNCONF (/163)	30.06
COMMUNED AND CONTRIBUTED	42,184	41,718	466-	1.10-	COMMUNED AND CONTRIB (/162)	257.51

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,502	1,446	56-	3.72-
BY BAPTISM - ADULTS 16 AND OLDER	127	125	2-	1.57-
BY AFFIRMATION OF FAITH	1,307	1,130	177-	13.54-
BY TRANSFER FROM ELCA CONGS	1,028	930	98-	9.53-
BY TRANSFER FROM OTHER LUTHERAN CONGS	298	254	44-	14.76-
FROM NON-LUTHERAN CONGREGATIONS	459	566	107+	23.31+



FROM OTHER SOURCES AND STAT ADJS	620	516	104-	16.77-
TOTAL ACCESSIONS -- BAPT MBRS	5,341	4,967	374-	7.00-

BAPTIZED MEMBERS -- LOSSES

BY DEATH	951	898	53-	5.57-
BY TRANSFER TO ELCA CONGS	817	818	1+	0.12+
BY TRANSFER TO OTHER LUTHERAN CONGS	232	201	31-	13.36-
TO NON-LUTHERAN CONGREGATIONS	254	480	226+	88.97+
FOR OTHER REASONS AND STAT ADJS	2,947	2,846	101-	3.42-
TOTAL LOSSES -- BAPT MBRS	5,201	5,243	42+	0.80+

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	96	85	11-	11.45-
BY AFFIRMATION OF FAITH	908	808	100-	11.01-
BY TRANSFER FROM ELCA CONGS	722	698	24-	3.32-
BY TRANSFER FROM OTHER LUTHERAN CONGS	194	175	19-	9.79-
FROM NON-LUTHERAN CONGREGATIONS	246	354	108+	43.90+
FROM OTHER SOURCES AND STAT ADJS	420	310	110-	26.19-
BAPTIZED MEMBERS CONFIRMED	1,155	1,085	70-	6.06-
TOTAL ACCESSIONS -- CONF MBRS	3,741	3,515	226-	6.04-

CONFIRMED MEMBERS -- LOSSES

BY DEATH	917	802	115-	12.54-
BY TRANSFER TO ELCA CONGS	591	581	10-	1.69-
BY TRANSFER TO OTHER LUTHERAN CONGS	154	139	15-	9.74-
TO NON-LUTHERAN CONGREGATIONS	178	310	132+	74.15+
FOR OTHER REASONS AND STAT ADJS	2,100	2,022	78-	3.71-
TOTAL LOSSES -- CONF MBRS	3,940	3,854	86-	2.18-

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05B NORTHERN ILLINOIS SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	44,731,223	43,973,610	757,613-	1.69-	TOTAL RECEIPTS (/163) 269,776.74
TOTAL DISBURSEMENTS	44,149,897	44,263,895	113,998+	0.25+	TOTAL DISBURSE (/163) 271,557.63
ASSETS, VALUE ON DEC 31	289,728,454	304,442,863	14,714,409+	5.07+	ASSETS VAL 12-31 (/163) 1,867,747.62
TOTAL INDEBTEDNESS ON DEC 31	29,461,498	35,591,996	6,130,498+	20.80+	TOTAL INDEBT (/163) 218,355.80
AVERAGE GIVING PER BAPT MEMBER	368.24	369.00	0.76+	0.20+	PERCENT--INDEBTEDNESS/ASSETS 11.69
AVERAGE GIVING PER CONF MEMBER	500.04	500.54	0.50+	0.09+	PERCENT--CONGS WITH NO DEBT 57.31

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	31,035,875	31,053,373	17,498+	0.05+
DESIGNATED GIVING BY MEMBERS	5,110,768	5,051,217	59,551-	1.16-
EARNED INCOME, UNRESTRICTED	577,324	552,818	24,506-	4.24-
EARNED INCOME, RESTRICTED	2,090,117	2,325,503	235,386+	11.26+
GRANTS & DO SUPPORT	373,823	271,410	102,413-	27.39-
CASH BORROWED	1,727,217	2,014,278	287,061+	16.61+
OTHER RECEIPTS	3,816,099	2,705,011	1,111,088-	29.11-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	27,454,886	28,543,094	1,088,208+	3.96+	PERCENT OF TOTAL DISBURSEMENTS CURRENT OPERATING EXPENSES 64.48
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CAPITAL IMPROVEMENTS	6,190,496	4,506,012	1,684,484-	27.21-	CAPITAL IMPROVEMENTS	10.17
PAYMENT ON DEBTS	3,119,676	3,967,835	848,159+	27.18+	PAYMENT ON DEBTS	8.96
MISSION SUPPORT	2,837,062	2,891,035	53,973+	1.90+	MISSION SUPPORT	6.53
SPECIFIC MISSION SUPPRT-DES GIV	213,267	155,838	57,429-	26.92-	SPECIFIC MISSION SUPPORT (DES GIV)	0.35
WORLD HUNGER APPEAL (SEE NOTE	312,201	293,155	7,314-	2.34-	WORLD HUNGER APPEAL	0.66
DISASTER RESPONSE BELOW)		11,732			DISASTER RESPONSE	0.02
MISSION PARTNERS	90,350	77,994	12,356-	13.67-	MISSION PARTNERS	0.17
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	22,241	2,023	20,218-	90.90-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	116,641	72,981	43,660-	37.43-	MISSIONARY SPONSORSHIP	0.16
SYNODICAL BENEVOLENCES	455,707	546,618	90,911+	19.94+	SYNODICAL BENEVOLENCES	1.23
LOCAL COMMUNITY BENEVOLENCES	589,520	562,279	27,241-	4.62-	LOCAL COMMUNITY BENEVOLENCES	1.27
OTHER BENEVOLENCES	241,369	245,219	3,850+	1.59+	OTHER BENEVOLENCES	0.55
OTHER EXPENSES	2,506,481	2,388,080	118,401-	4.72-	OTHER EXPENSES	5.39

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	229,649,346	243,898,843	14,249,497+	6.20+		
PARISH HOUSE AND LOT	7,783,284	6,264,921	1,518,363-	19.50-		
PARSONAGE(S) AND LOT(S)	8,319,682	8,349,104	29,422+	0.35+		
OTHER REAL ESTATE	4,019,757	3,156,356	863,401-	21.47-		
ENDOWMENT AND MEMORIAL FUNDS	27,149,479	29,814,810	2,665,331+	9.81+		
CASH, SAVINGS, BONDS, ETC.	10,848,975	11,127,495	278,520+	2.56+		
OTHER ASSETS	1,957,931	1,831,334	126,597-	6.46-		
NUMBER OF BEQUESTS RECEIVED	104	137	33+	31.73+	NUMBER OF BEQUESTS PER 100 DEATHS	15.25
TOTAL VALUE OF BEQUESTS RECEIVED	2,103,620	1,540,491	563,129-	26.76-	AVERAGE VALUE PER BEQUEST	11,244.45
INTENDED MISSION SUPPORT	3,112,211	2,852,159	260,052-	8.35-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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05B NORTHERN ILLINOIS SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	28,413	27,572	841-	2.95-	
AVG SUNDAY ATTENDANCE PER CONG	174	169	5-	2.87-	
PCT BAPT MBRS ATTENDING WORSHIP	28.94	28.18	0.76-	2.62-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	60	56	4-	6.66-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	13	0+	0.00+	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	9			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	54	51	3-	5.55-	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	24			ASIAN/PACIFIC ISLANDER
WHITE	162	162	0+	0.00+	MULTIETHNIC
OTHER	17	14	3-	17.64-	WHITE
HISPANIC/SPANISH	51	58	7+	13.72+	OTHER
					HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	237	215	22-	9.28-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	8	21	13+	162.50+	AFRICAN AMERICAN/BLACK
AMERICAN INDIAN/ALASKA NATIVE	29	27	2-	6.89-	AFRICAN AMERICAN/BLACK HISPANIC
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	16	0	16-	100.00-	AMERICAN INDIAN/ALASKA NATIVE
					AMERICAN INDIAN/ALASKA NATIVE HISPANIC

ARAB/MIDDLE EASTERN	NEW IN 2003	15			ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	1			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	338	333	5-	1.47-	ASIAN/PACIFIC ISLANDER	0.34
ASIAN/PACIFIC ISLANDER HISPANIC	6	6	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	133			MULTIETHNIC	0.13
MULTIETHNIC HISPANIC	NEW IN 2003	66			MULTIETHNIC HISPANIC	0.06
WHITE	96,180	95,582	598-	0.62-	WHITE	97.69
WHITE HISPANIC	499	427	72-	14.42-	WHITE HISPANIC	0.43
OTHER	821	976	155+	18.87+	OTHER	0.99
OTHER HISPANIC	26	40	14+	53.84+	OTHER HISPANIC	0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	2	0	0.00	2	1.21	0	0.00
VERY SMALL	1-175	19	1,946	1.98	33	20.12	3,651	5.06
SMALL	176-350	36	9,469	9.67	48	29.26	12,851	17.81
MODERATELY SMALL	351-500	34	14,697	15.02	30	18.29	12,376	17.15
MEDIUM SIZED	501-700	31	18,623	19.03	24	14.63	13,900	19.27
MODERATELY LARGE	701-950	17	14,037	14.34	14	8.53	11,189	15.51
LARGE	951-1,500	16	19,606	20.03	9	5.48	10,444	14.47
VERY LARGE	> 1,500	9	19,464	19.89	4	2.43	7,719	10.70

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	159	158	1-	0.62-		
BAPTIZED MEMBERS	60,088	59,666	422-	0.70-	BAPTIZED MEMBERS (/157)	380.03
CONFIRMED MEMBERS	45,695	45,334	361-	0.79-	CONFIRMED MEMBERS (/157)	288.75
COMMUNING MEMBERS -- CONFIRMED	30,866	30,841	25-	0.08-	COMMUNING MBR - CONF (/157)	196.43
COMMUNING MEMBERS -- UNCONFIRMED	43,690	2,182	41,508-	95.00-	COMMUN MBR - UNCONF (/157)	13.89
COMMUNED AND CONTRIBUTED	27,711	27,435	276-	0.99-	COMMUNED AND CONTRIB (/157)	174.74

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	898	786	112-	12.47-
BY BAPTISM - ADULTS 16 AND OLDER	121	143	22+	18.18+
BY AFFIRMATION OF FAITH	359	354	5-	1.39-
BY TRANSFER FROM ELCA CONGS	644	583	61-	9.47-
BY TRANSFER FROM OTHER LUTHERAN CONGS	306	298	8-	2.61-
FROM NON-LUTHERAN CONGREGATIONS	192	163	29-	15.10-
FROM OTHER SOURCES AND STAT ADJS	95	54	41-	43.15-
TOTAL ACCESSIONS -- BAPT MBR	2,615	2,381	234-	8.94-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	647	691	44+	6.80+
BY TRANSFER TO ELCA CONGS	403	449	46+	11.41+
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	468	418	50-	10.68-
FOR OTHER REASONS AND STAT ADJS	166	203	37+	22.28+
	1,752	1,021	731-	41.72-
TOTAL LOSSES -- BAPT MBRS	3,436	2,782	654-	19.03-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	84	126	42+	50.00+
BY AFFIRMATION OF FAITH	297	280	17-	5.72-
BY TRANSFER FROM ELCA CONGS	472	451	21-	4.44-
BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	238	237	1-	0.42-
FOR OTHER SOURCES AND STAT ADJS	159	139	20-	12.57-
BAPTIZED MEMBERS CONFIRMED	80	57	23-	28.75-
TOTAL ACCESSIONS -- CONF MBRS	604	535	69-	11.42-
	1,934	1,825	109-	5.63-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	629	663	34+	5.40+
BY TRANSFER TO ELCA CONGS	312	335	23+	7.37+
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	304	276	28-	9.21-
FOR OTHER REASONS AND STAT ADJS	121	156	35+	28.92+
	1,289	770	519-	40.26-
TOTAL LOSSES -- CONF MBRS	2,655	2,200	455-	17.13-

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05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	28,577,028	27,456,198	1,120,830-	3.92-	TOTAL RECEIPTS (/156)	176,001.26
TOTAL DISBURSEMENTS	29,718,897	29,188,913	529,984-	1.78-	TOTAL DISBURSE (/156)	187,108.41
ASSETS, VALUE ON DEC 31	194,665,564	213,435,651	18,770,087+	9.64+	ASSETS VAL 12-31 (/156)	1,368,177.25
TOTAL INDEBTEDNESS ON DEC 31	12,303,540	15,188,175	2,884,635+	23.44+	TOTAL INDEBT (/156)	97,360.09
AVERAGE GIVING PER BAPT MEMBER	379.36	394.82	15.46+	4.07+	PERCENT--INDEBTEDNESS/ASSETS	7.11
AVERAGE GIVING PER CONF MEMBER	498.86	519.65	20.79+	4.16+	PERCENT--CONGS WITH NO DEBT	78.48

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	19,950,495	20,511,889	561,394+	2.81+
DESIGNATED GIVING BY MEMBERS	2,845,033	3,045,934	200,901+	7.06+
EARNED INCOME, UNRESTRICTED	545,915	487,708	58,207-	10.66-
EARNED INCOME, RESTRICTED	276,145	309,724	33,579+	12.15+
GRANTS & DO SUPPORT	90,873	153,580	62,707+	69.00+
CASH BORROWED	987,056	1,933,189	946,133+	95.85+
OTHER RECEIPTS	3,881,511	1,014,174	2,867,337-	73.87-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	17,997,655	18,941,460	943,805+	5.24+	CURRENT OPERATING EXPENSES	64.89
CAPITAL IMPROVEMENTS	5,950,305	4,816,164	1,134,141-	19.06-	CAPITAL IMPROVEMENTS	16.49
PAYMENT ON DEBTS	1,392,771	1,511,184	118,413+	8.50+	PAYMENT ON DEBTS	5.17
MISSION SUPPORT	1,962,161	1,953,059	9,102-	0.46-	MISSION SUPPORT	6.69
SPECIFIC MISSION SUPPRT-DES GIV	197,887	69,273	128,614-	64.99-	SPECIFIC MISSION SUPPORT (DES GIV)	0.23
WORLD HUNGER APPEAL (SEE NOTE)	183,132	162,652	8,227-	4.49-	WORLD HUNGER APPEAL	0.55

DISASTER RESPONSE	BELOW)		12,253			DISASTER RESPONSE	0.04
MISSION PARTNERS		52,826	11,447	41,379-	78.33-	MISSION PARTNERS	0.03
MISSION FOUNDERS	NEW IN 2003		30,000			MISSION FOUNDERS	0.10
VISION FOR MISSION		7,546	8,214	668+	8.85+	VISION FOR MISSION	0.02
MISSIONARY SPONSORSHIP		58,567	70,571	12,004+	20.49+	MISSIONARY SPONSORSHIP	0.24
SYNODICAL BENEVOLENCES		142,218	159,440	17,222+	12.10+	SYNODICAL BENEVOLENCES	0.54
LOCAL COMMUNITY BENEVOLENCES		450,859	459,883	9,024+	2.00+	LOCAL COMMUNITY BENEVOLENCES	1.57
OTHER BENEVOLENCES		249,590	118,321	131,269-	52.59-	OTHER BENEVOLENCES	0.40
OTHER EXPENSES		1,073,380	864,992	208,388-	19.41-	OTHER EXPENSES	2.96

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	152,850,584	175,976,158	23,125,574+	15.12+
PARISH HOUSE AND LOT	5,328,600	5,096,300	232,300-	4.35-
PARSONAGE(S) AND LOT(S)	8,882,600	8,402,400	480,200-	5.40-
OTHER REAL ESTATE	4,328,364	4,318,379	9,985-	0.23-
ENDOWMENT AND MEMORIAL FUNDS	12,703,910	9,786,989	2,916,921-	22.96-
CASH, SAVINGS, BONDS, ETC.	8,066,646	8,238,697	172,051+	2.13+
OTHER ASSETS	2,504,860	1,616,728	888,132-	35.45-

NUMBER OF BEQUESTS RECEIVED	104	43	61-	58.65-	NUMBER OF BEQUESTS PER 100 DEATHS	6.22
TOTAL VALUE OF BEQUESTS RECEIVED	1,091,157	800,121	291,036-	26.67-	AVERAGE VALUE PER BEQUEST	18,607.46
INTENDED MISSION SUPPORT	1,918,661	1,729,990	188,671-	9.83-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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05C CENTRAL/SOUTHERN ILLINOIS SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	18,584	18,188	396-	2.13-	
AVG SUNDAY ATTENDANCE PER CONG	117	115	2-	1.70-	
PCT BAPT MBRS ATTENDING WORSHIP	30.92	30.48	0.44-	1.42-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	36	35	1-	2.77-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	6	3+	100.00+	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	4			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	34	34	0+	0.00+	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	11			ASIAN/PACIFIC ISLANDER
WHITE	158	157	1-	0.63-	MULTIETHNIC
OTHER	16	7	9-	56.25-	WHITE
HISPANIC/SPANISH	15	16	1+	6.66+	OTHER
					HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	215	210	5-	2.32-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	3	0	3-	100.00-	AFRICAN AMERICAN/BLACK
AMERICAN INDIAN/ALASKA NATIVE	6	13	7+	116.66+	AFRICAN AMERICAN/BLACK HISPANIC
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	3	3	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE
ARAB/MIDDLE EASTERN	NEW IN 2003	7			AMERICAN INDIAN/ALASKA NATIVE HISPANIC
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN
					ARAB/MIDDLE EASTERN HISPANIC

ASIAN/PACIFIC ISLANDER	67	73	6+	8.95+	ASIAN/PACIFIC ISLANDER	0.12
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	42			MULTIETHNIC	0.07
MULTIETHNIC HISPANIC	NEW IN 2003	15			MULTIETHNIC HISPANIC	0.02
WHITE	59,710	59,210	500-	0.83-	WHITE	99.23
WHITE HISPANIC	28	23	5-	17.85-	WHITE HISPANIC	0.03
OTHER	45	61	16+	35.55+	OTHER	0.10
OTHER HISPANIC	11	9	2-	18.18-	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	0.63	0	0.00	1	0.63	0	0.00
VERY SMALL	1-175	31.64	5,546	9.29	64	40.50	6,465	14.26
SMALL	176-350	26.58	10,319	17.29	44	27.84	10,646	23.48
MODERATELY SMALL	351-500	14.55	9,527	15.96	28	17.72	11,671	25.74
MEDIUM SIZED	501-700	15.18	14,190	23.78	9	5.69	5,206	11.48
MODERATELY LARGE	701-950	5.69	7,530	12.62	8	5.06	6,170	13.61
LARGE	951-1,500	4.43	8,179	13.70	3	1.89	3,487	7.69
VERY LARGE	> 1,500	1.26	4,375	7.33	1	0.63	1,689	3.72

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05D SOUTHEASTERN IOWA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	151	151	0+	0.00+		
BAPTIZED MEMBERS	96,444	95,214	1,230-	1.27-	BAPTIZED MEMBERS (/149)	639.02
CONFIRMED MEMBERS	71,253	70,670	583-	0.81-	CONFIRMED MEMBERS (/149)	474.29
COMMUNING MEMBERS -- CONFIRMED	52,848	51,247	1,601-	3.02-	COMMUNING MBR - CONF (/149)	343.93
COMMUNING MEMBERS -- UNCONFIRMED	6,109	6,366	257+	4.20+	COMMUN MBR - UNCONF (/149)	42.72
COMMUNED AND CONTRIBUTED	46,390	45,492	898-	1.93-	COMMUNED AND CONTRIB (/149)	305.31

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,575	1,478	97-	6.15-
BY BAPTISM - ADULTS 16 AND OLDER	177	166	11-	6.21-
BY AFFIRMATION OF FAITH	1,253	1,214	39-	3.11-
BY TRANSFER FROM ELCA CONGS	1,664	1,539	125-	7.51-
BY TRANSFER FROM OTHER LUTHERAN CONGS	331	262	69-	20.84-
FROM NON-LUTHERAN CONGREGATIONS	395	416	21+	5.31+
FROM OTHER SOURCES AND STAT ADJS	1,143	150	993-	86.87-
TOTAL ACCESSIONS -- BAPT MBR	6,538	5,225	1,313-	20.08-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	768	739	29-	3.77-
BY TRANSFER TO ELCA CONGS	1,424	1,176	248-	17.41-
BY TRANSFER TO OTHER LUTHERAN CONGS	172	109	63-	36.62-

TO NON-LUTHERAN CONGREGATIONS	274	253	21-	7.66-
FOR OTHER REASONS AND STAT ADJS	2,969	2,783	186-	6.26-
TOTAL LOSSES -- BAPT MBRS	5,607	5,060	547-	9.75-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	136	132	4-	2.94-
BY AFFIRMATION OF FAITH	894	934	40+	4.47+
BY TRANSFER FROM ELCA CONGS	1,176	1,087	89-	7.56-
BY TRANSFER FROM OTHER LUTHERAN CONGS	225	180	45-	20.00-
FROM NON-LUTHERAN CONGREGATIONS	278	311	33+	11.87+
FROM OTHER SOURCES AND STAT ADJS	1,021	292	729-	71.40-
BAPTIZED MEMBERS CONFIRMED	1,161	1,085	76-	6.54-
TOTAL ACCESSIONS -- CONF MBRS	4,891	4,021	870-	17.78-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	740	716	24-	3.24-
BY TRANSFER TO ELCA CONGS	1,006	838	168-	16.69-
BY TRANSFER TO OTHER LUTHERAN CONGS	124	75	49-	39.51-
TO NON-LUTHERAN CONGREGATIONS	201	180	21-	10.44-
FOR OTHER REASONS AND STAT ADJS	2,050	1,923	127-	6.19-
TOTAL LOSSES -- CONF MBRS	4,121	3,732	389-	9.43-

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05D SOUTHEASTERN IOWA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	42,784,215	43,349,416	565,201+	1.32+	TOTAL RECEIPTS (/149)	290,935.67
TOTAL DISBURSEMENTS	42,888,192	49,929,852	7,041,660+	16.41+	TOTAL DISBURSE (/149)	335,099.67
ASSETS, VALUE ON DEC 31	229,382,033	231,508,722	2,126,689+	0.92+	ASSETS VAL 12-31 (/149)	1,553,749.81
TOTAL INDEBTEDNESS ON DEC 31	32,134,411	28,811,714	3,322,697-	10.33-	TOTAL INDEBT (/149)	193,367.20
AVERAGE GIVING PER BAPT MEMBER	387.81	408.57	20.76+	5.35+	PERCENT--INDEBTEDNESS/ASSETS	12.44
AVERAGE GIVING PER CONF MEMBER	524.92	550.47	25.55+	4.86+	PERCENT--CONGS WITH NO DEBT	59.60

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	31,265,321	31,926,004	660,683+	2.11+
DESIGNATED GIVING BY MEMBERS	6,137,053	6,976,059	839,006+	13.67+
EARNED INCOME, UNRESTRICTED	866,321	786,078	80,243-	9.26-
EARNED INCOME, RESTRICTED	240,586	292,594	52,008+	21.61+
GRANTS & DO SUPPORT	146,547	248,872	102,325+	69.82+
CASH BORROWED	2,768,891	1,690,998	1,077,893-	38.92-
OTHER RECEIPTS	1,359,496	1,428,811	69,315+	5.09+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	27,231,560	27,580,442	348,882+	1.28+	CURRENT OPERATING EXPENSES	55.23
CAPITAL IMPROVEMENTS	5,087,579	12,009,775	6,922,196+	136.06+	CAPITAL IMPROVEMENTS	24.05
PAYMENT ON DEBTS	4,298,868	3,970,606	328,262-	7.63-	PAYMENT ON DEBTS	7.95
MISSION SUPPORT	2,948,361	3,086,385	138,024+	4.68+	MISSION SUPPORT	6.18
SPECIFIC MISSION SUPPRT-DES GIV	505,691	448,280	57,411-	11.35-	SPECIFIC MISSION SUPPORT (DES GIV)	0.89
WORLD HUNGER APPEAL (SEE NOTE	216,549	195,902	13,821-	6.38-	WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE BELOW)		6,826			DISASTER RESPONSE	0.01
MISSION PARTNERS	37,834	28,134	9,700-	25.63-	MISSION PARTNERS	0.05
MISSION FOUNDERS	NEW IN 2003	1,100			MISSION FOUNDERS	0.00
VISION FOR MISSION	14,819	14,705	114-	0.76-	VISION FOR MISSION	0.02

MISSIONARY SPONSORSHIP	107,126	101,798	5,328-	4.97-	MISSIONARY SPONSORSHIP	0.20
SYNODICAL BENEVOLENCES	309,888	230,027	79,861-	25.77-	SYNODICAL BENEVOLENCES	0.46
LOCAL COMMUNITY BENEVOLENCES	654,907	631,469	23,438-	3.57-	LOCAL COMMUNITY BENEVOLENCES	1.26
OTHER BENEVOLENCES	277,380	276,729	651-	0.23-	OTHER BENEVOLENCES	0.55
OTHER EXPENSES	1,197,630	1,347,674	150,044+	12.52+	OTHER EXPENSES	2.69

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	188,339,208	187,383,472	955,736-	0.50-
PARISH HOUSE AND LOT	4,534,690	4,899,190	364,500+	8.03+
PARSONAGE(S) AND LOT(S)	6,168,527	6,403,596	235,069+	3.81+
OTHER REAL ESTATE	4,830,615	5,705,777	875,162+	18.11+
ENDOWMENT AND MEMORIAL FUNDS	13,821,005	15,238,032	1,417,027+	10.25+
CASH, SAVINGS, BONDS, ETC.	8,705,912	9,469,547	763,635+	8.77+
OTHER ASSETS	2,982,076	2,409,108	572,968-	19.21-

NUMBER OF BEQUESTS RECEIVED	147	163	16+	10.88+	NUMBER OF BEQUESTS PER 100 DEATHS	22.05
TOTAL VALUE OF BEQUESTS RECEIVED	1,763,867	324,147	1,439,720-	81.62-	AVERAGE VALUE PER BEQUEST	1,988.63
INTENDED MISSION SUPPORT	3,034,912	2,886,005	148,907-	4.90-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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05D SOUTHEASTERN IOWA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDNCE AT WORSHIP EACH WEEK	29,509	28,827	682-	2.31-		
AVG SUNDAY ATTENDANCE PER CONG	196	193	3-	1.53-		
PCT BAPT MBRS ATTENDING WORSHIP	30.59	30.27	0.32-	1.04-		
CONGS REPORTING ETHNIC GROUP MEMBERS						
AFRICAN AMERICAN/BLACK	52	51	1-	1.92-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	AFRICAN AMERICAN/BLACK 33.77
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	18	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11.92
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN	3.31
ASIAN/PACIFIC ISLANDER	56	52	4-	7.14-	ASIAN/PACIFIC ISLANDER	34.43
MULTIETHNIC	NEW IN 2003	14			MULTIETHNIC	9.27
WHITE	149	149	0+	0.00+	WHITE	98.67
OTHER	17	11	6-	35.29-	OTHER	7.28
HISPANIC/SPANISH	40	40	0+	0.00+	HISPANIC/SPANISH	26.49
TOTAL ETHNIC BAPTIZED MEMBERSHIP						
AFRICAN AMERICAN/BLACK	254	247	7-	2.75-	PERCENT ETHNIC BAPTIZED MEMBERSHIP	AFRICAN AMERICAN/BLACK 0.25
AFRICAN AMERICAN/BLACK HISPANIC	0	5	5+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	40	50	10+	25.00+	AMERICAN INDIAN/ALASKA NATIVE	0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	2	0	2-	100.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	8			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	259	235	24-	9.26-	ASIAN/PACIFIC ISLANDER	0.24
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	67			MULTIETHNIC	0.07



MULTIETHNIC HISPANIC	NEW IN 2003	12			MULTIETHNIC HISPANIC	0.01
WHITE	94,835	94,100	735-	0.77-	WHITE	98.83
WHITE HISPANIC	264	243	21-	7.95-	WHITE HISPANIC	0.25
OTHER	208	227	19+	9.13+	OTHER	0.23
OTHER HISPANIC	2	20	18+	900.00+	OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT	
FORMING	0	2	1.32	0	0.00	2	1.32	0	0.00
VERY SMALL	1-175	24	15.89	2,709	2.84	41	27.15	4,567	6.46
SMALL	176-350	35	23.17	8,881	9.32	39	25.82	10,663	15.08
MODERATELY SMALL	351-500	23	15.23	9,734	10.22	23	15.23	9,987	14.13
MEDIUM SIZED	501-700	27	17.88	16,297	17.11	18	11.92	10,237	14.48
MODERATELY LARGE	701-950	14	9.27	11,614	12.19	13	8.60	10,273	14.53
LARGE	951-1,500	13	8.60	14,676	15.41	8	5.29	9,934	14.05
VERY LARGE	> 1,500	13	8.60	31,303	32.87	7	4.63	15,009	21.23

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05E WESTERN IOWA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	173	172	1-	0.57-		
BAPTIZED MEMBERS	75,558	73,723	1,835-	2.42-	BAPTIZED MEMBERS (/171)	431.12
CONFIRMED MEMBERS	59,140	57,779	1,361-	2.30-	CONFIRMED MEMBERS (/170)	339.87
COMMUNING MEMBERS -- CONFIRMED	39,715	38,066	1,649-	4.15-	COMMUNING MBR - CONF (/170)	223.91
COMMUNING MEMBERS -- UNCONFIRMED	3,204	2,945	259-	8.08-	COMMUN MBR - UNCONF (/170)	17.32
COMMUNED AND CONTRIBUTED	33,551	32,314	1,237-	3.68-	COMMUNED AND CONTRIB (/170)	190.08

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	930	916	14-	1.50-
BY BAPTISM - ADULTS 16 AND OLDER	67	80	13+	19.40+
BY AFFIRMATION OF FAITH	221	178	43-	19.45-
BY TRANSFER FROM ELCA CONGS	968	923	45-	4.64-
BY TRANSFER FROM OTHER LUTHERAN CONGS	175	152	23-	13.14-
FROM NON-LUTHERAN CONGREGATIONS	348	307	41-	11.78-
FROM OTHER SOURCES AND STAT ADJS	312	175	137-	43.91-
TOTAL ACCESSIONS -- BAPT MBR	3,021	2,731	290-	9.59-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	846	846	0+	0.00+
BY TRANSFER TO ELCA CONGS	793	842	49+	6.17+
BY TRANSFER TO OTHER LUTHERAN CONGS	127	144	17+	13.38+
TO NON-LUTHERAN CONGREGATIONS	235	218	17-	7.23-
FOR OTHER REASONS AND STAT ADJS	1,160	1,296	136+	11.72+
TOTAL LOSSES -- BAPT MBR	3,161	3,346	185+	5.85+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	42	41	1-	2.38-
BY AFFIRMATION OF FAITH	165	152	13-	7.87-
BY TRANSFER FROM ELCA CONGS	699	657	42-	6.00-
BY TRANSFER FROM OTHER LUTHERAN CONGS	119	102	17-	14.28-
FROM NON-LUTHERAN CONGREGATIONS	245	204	41-	16.73-
FROM OTHER SOURCES AND STAT ADJS	347	138	209-	60.23-
BAPTIZED MEMBERS CONFIRMED	909	897	12-	1.32-
TOTAL ACCESSIONS -- CONF MBR	2,526	2,191	335-	13.26-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	838	820	18-	2.14-
BY TRANSFER TO ELCA CONGS	615	622	7+	1.13+
BY TRANSFER TO OTHER LUTHERAN CONGS	91	94	3+	3.29+
TO NON-LUTHERAN CONGREGATIONS	171	151	20-	11.69-
FOR OTHER REASONS AND STAT ADJS	924	889	35-	3.78-
TOTAL LOSSES -- CONF MBR	2,639	2,576	63-	2.38-

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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05E WESTERN IOWA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	23,524,974	24,616,107	1,091,133+	4.63+	TOTAL RECEIPTS (/169)	145,657.43
TOTAL DISBURSEMENTS	24,071,638	22,760,424	1,311,214-	5.44-	TOTAL DISBURSE (/169)	134,677.06
ASSETS, VALUE ON DEC 31	179,041,490	188,706,363	9,664,873+	5.39+	ASSETS VAL 12-31 (/169)	1,116,605.69
TOTAL INDEBTEDNESS ON DEC 31	3,467,983	5,958,752	2,490,769+	71.82+	TOTAL INDEBT (/169)	35,258.88
AVERAGE GIVING PER BAPT MEMBER	270.15	281.35	11.20+	4.14+	PERCENT--INDEBTEDNESS/ASSETS	3.15
AVERAGE GIVING PER CONF MEMBER	345.15	358.99	13.84+	4.00+	PERCENT--CONGS WITH NO DEBT	74.41

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	18,441,308	18,152,876	288,432-	1.56-
DESIGNATED GIVING BY MEMBERS	1,971,065	2,589,650	618,585+	31.38+
EARNED INCOME, UNRESTRICTED	485,340	363,434	121,906-	25.11-
EARNED INCOME, RESTRICTED	240,329	243,942	3,613+	1.50+
GRANTS & DO SUPPORT	21,827	49,533	27,706+	126.93+
CASH BORROWED	1,097,297	2,176,411	1,079,114+	98.34+
OTHER RECEIPTS	1,267,808	1,040,261	227,547-	17.94-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	17,156,992	17,301,022	144,030+	0.83+
CAPITAL IMPROVEMENTS	2,908,565	2,137,157	771,408-	26.52-
PAYMENT ON DEBTS	1,212,429	852,261	360,168-	29.70-
MISSION SUPPORT	1,378,929	1,279,378	99,551-	7.21-
SPECIFIC MISSION SUPPRT-DES GIV	117,083	144,155	27,072+	23.12+
WORLD HUNGER APPEAL (SEE NOTE	115,667	118,432	6,113+	5.28+
DISASTER RESPONSE BELOW)		3,348		
MISSION PARTNERS	65,406	12,123	53,283-	81.46-
MISSION FOUNDERS	NEW IN 2003	6,000		
VISION FOR MISSION	8,979	2,776	6,203-	69.08-
MISSIONARY SPONSORSHIP	102,580	104,709	2,129+	2.07+
SYNODICAL BENEVOLENCES	271,307	201,708	69,599-	25.65-
LOCAL COMMUNITY BENEVOLENCES	163,832	170,422	6,590+	4.02+
OTHER BENEVOLENCES	117,917	98,238	19,679-	16.68-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	76.01
CAPITAL IMPROVEMENTS	9.38
PAYMENT ON DEBTS	3.74
MISSION SUPPORT	5.62
SPECIFIC MISSION SUPPORT (DES GIV)	0.63
WORLD HUNGER APPEAL	0.52
DISASTER RESPONSE	0.01
MISSION PARTNERS	0.05
MISSION FOUNDERS	0.02
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.46
SYNODICAL BENEVOLENCES	0.88
LOCAL COMMUNITY BENEVOLENCES	0.74
OTHER BENEVOLENCES	0.43

OTHER EXPENSES	451,952	328,695	123,257-	27.27-	OTHER EXPENSES	1.44
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	145,332,445	155,521,473	10,189,028+	7.01+		
PARISH HOUSE AND LOT	3,910,306	2,784,575	1,125,731-	28.78-		
PARSONAGE(S) AND LOT(S)	10,910,992	10,570,003	340,989-	3.12-		
OTHER REAL ESTATE	2,828,838	2,932,690	103,852+	3.67+		
ENDOWMENT AND MEMORIAL FUNDS	8,983,666	9,338,659	354,993+	3.95+		
CASH, SAVINGS, BONDS, ETC.	5,375,568	5,691,185	315,617+	5.87+		
OTHER ASSETS	1,699,675	1,867,778	168,103+	9.89+		
NUMBER OF BEQUESTS RECEIVED	90	157	67+	74.44+	NUMBER OF BEQUESTS PER 100 DEATHS	18.55
TOTAL VALUE OF BEQUESTS RECEIVED	810,275	386,304	423,971-	52.32-	AVERAGE VALUE PER BEQUEST	2,460.53
INTENDED MISSION SUPPORT	1,393,360	1,328,059	65,301-	4.68-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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05E WESTERN IOWA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	21,658	20,785	873-	4.03-	
AVG SUNDAY ATTENDANCE PER CONG	125	121	4-	3.20-	
PCT BAPT MBR'S ATTENDING WORSHIP	28.66	28.19	0.47-	1.63-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	32	33	1+	3.12+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	14	2-	12.50-	AFRICAN AMERICAN/BLACK 19.18
ARAB/MIDDLE EASTERN	NEW IN 2003	1			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 8.13
ASIAN/PACIFIC ISLANDER	41	38	3-	7.31-	ARAB/MIDDLE EASTERN 0.58
MULTIETHNIC	NEW IN 2003	12			ASIAN/PACIFIC ISLANDER 22.09
WHITE	171	171	0+	0.00+	MULTIETHNIC 6.97
OTHER	10	10	0+	0.00+	WHITE 99.41
HISPANIC/SPANISH	25	24	1-	4.00-	OTHER 5.81
					HISPANIC/SPANISH 13.95
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	90	81	9-	10.00-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	6	0	6-	100.00-	AFRICAN AMERICAN/BLACK 0.10
AMERICAN INDIAN/ALASKA NATIVE	32	35	3+	9.37+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	3	3+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.04
ARAB/MIDDLE EASTERN	NEW IN 2003	1			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.00
ASIAN/PACIFIC ISLANDER	124	129	5+	4.03+	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	4	4	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.17
MULTIETHNIC	NEW IN 2003	28			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	7			MULTIETHNIC 0.03
WHITE	74,508	73,295	1,213-	1.62-	MULTIETHNIC HISPANIC 0.00
WHITE HISPANIC	80	71	9-	11.25-	WHITE 99.41
					WHITE HISPANIC 0.09

OTHER	58	57	1-	1.72-	OTHER	0.07
OTHER HISPANIC	10	12	2+	20.00+	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	1	0.58	0	0.00	2	1.16	0	0.00
VERY SMALL	1-175	39	22.67	4,166	5.65	50	29.06	5,203	9.00
SMALL	176-350	56	32.55	14,650	19.87	62	36.04	15,101	26.13
MODERATELY SMALL	351-500	28	16.27	11,716	15.89	25	14.53	10,334	17.88
MEDIUM SIZED	501-700	21	12.20	12,128	16.45	18	10.46	10,718	18.54
MODERATELY LARGE	701-950	15	8.72	12,330	16.72	7	4.06	5,477	9.47
LARGE	951-1,500	7	4.06	8,484	11.50	6	3.48	7,026	12.16
VERY LARGE	> 1,500	5	2.90	10,249	13.90	2	1.16	3,920	6.78

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05F NORTHEASTERN IOWA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	185	185	0+	0.00+		
BAPTIZED MEMBERS	93,114	91,895	1,219-	1.30-	BAPTIZED MEMBERS	(/185) 496.72
CONFIRMED MEMBERS	72,245	71,376	869-	1.20-	CONFIRMED MEMBERS	(/184) 387.91
COMMUNING MEMBERS -- CONFIRMED	46,120	46,574	454+	0.98+	COMMUNING MBRS - CONF	(/185) 251.75
COMMUNING MEMBERS -- UNCONFIRMED	4,013	3,490	523-	13.03-	COMMUN MBRS - UNCONF	(/185) 18.86
COMMUNED AND CONTRIBUTED	39,547	39,968	421+	1.06+	COMMUNED AND CONTRIB	(/184) 217.21

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,138	1,084	54-	4.74-
BY BAPTISM - ADULTS 16 AND OLDER	82	82	0+	0.00+
BY AFFIRMATION OF FAITH	509	497	12-	2.35-
BY TRANSFER FROM ELCA CONGS	1,153	1,050	103-	8.93-
BY TRANSFER FROM OTHER LUTHERAN CONGS	160	171	11+	6.87+
FROM NON-LUTHERAN CONGREGATIONS	340	231	109-	32.05-
FROM OTHER SOURCES AND STAT ADJS	204	272	68+	33.33+
TOTAL ACCESSIONS -- BAPT MBRS	3,586	3,387	199-	5.54-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	1,037	1,018	19-	1.83-
BY TRANSFER TO ELCA CONGS	1,054	941	113-	10.72-
BY TRANSFER TO OTHER LUTHERAN CONGS	181	185	4+	2.20+
TO NON-LUTHERAN CONGREGATIONS	221	224	3+	1.35+
FOR OTHER REASONS AND STAT ADJS	2,619	2,197	422-	16.11-
TOTAL LOSSES -- BAPT MBRS	5,112	4,565	547-	10.70-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	53	60	7+	13.20+
BY AFFIRMATION OF FAITH	361	371	10+	2.77+
BY TRANSFER FROM ELCA CONGS	835	759	76-	9.10-
BY TRANSFER FROM OTHER LUTHERAN CONGS	107	121	14+	13.08+
FROM NON-LUTHERAN CONGREGATIONS	212	160	52-	24.52-
FROM OTHER SOURCES AND STAT ADJS	245	190	55-	22.44-
BAPTIZED MEMBERS CONFIRMED	1,054	1,046	8-	0.75-
TOTAL ACCESSIONS -- CONF MBRS	2,867	2,707	160-	5.58-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	1,024	983	41-	4.00-
BY TRANSFER TO ELCA CONGS	754	710	44-	5.83-
BY TRANSFER TO OTHER LUTHERAN CONGS	129	135	6+	4.65+
TO NON-LUTHERAN CONGREGATIONS	154	168	14+	9.09+
FOR OTHER REASONS AND STAT ADJS	2,177	1,573	604-	27.74-
TOTAL LOSSES -- CONF MBRS	4,238	3,569	669-	15.78-

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05F NORTHEASTERN IOWA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	29,669,527	29,901,180	231,653+	0.78+	TOTAL RECEIPTS (/184)	162,506.41
TOTAL DISBURSEMENTS	30,787,464	30,010,296	777,168-	2.52-	TOTAL DISBURSE (/184)	163,099.43
ASSETS, VALUE ON DEC 31	201,312,838	212,814,861	11,502,023+	5.71+	ASSETS VAL 12-31 (/184)	1,156,602.50
TOTAL INDEBTEDNESS ON DEC 31	5,559,026	6,839,934	1,280,908+	23.04+	TOTAL INDEBT (/184)	37,173.55
AVERAGE GIVING PER BAPT MEMBER	280.16	289.63	9.47+	3.38+	PERCENT--INDEBTEDNESS/ASSETS	3.21
AVERAGE GIVING PER CONF MEMBER	361.08	372.89	11.81+	3.27+	PERCENT--CONGS WITH NO DEBT	72.43

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	22,867,695	23,822,771	955,076+	4.17+
DESIGNATED GIVING BY MEMBERS	3,219,240	2,792,779	426,461-	13.24-
EARNED INCOME, UNRESTRICTED	481,106	561,895	80,789+	16.79+
EARNED INCOME, RESTRICTED	633,047	613,205	19,842-	3.13-
GRANTS & DO SUPPORT	42,511	28,596	13,915-	32.73-
CASH BORROWED	918,582	856,445	62,137-	6.76-
OTHER RECEIPTS	1,507,346	1,225,489	281,857-	18.69-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	20,795,780	21,425,037	629,257+	3.02+	CURRENT OPERATING EXPENSES	71.39
CAPITAL IMPROVEMENTS	4,390,808	3,100,666	1,290,142-	29.38-	CAPITAL IMPROVEMENTS	10.33
PAYMENT ON DEBTS	1,107,929	1,206,629	98,700+	8.90+	PAYMENT ON DEBTS	4.02
MISSION SUPPORT	1,825,607	1,794,823	30,784-	1.68-	MISSION SUPPORT	5.98
SPECIFIC MISSION SUPPRT-DES GIV	138,250	158,848	20,598+	14.89+	SPECIFIC MISSION SUPPORT (DES GIV)	0.52
WORLD HUNGER APPEAL (SEE NOTE	196,832	180,019	5,294+	2.68+	WORLD HUNGER APPEAL	0.59
DISASTER RESPONSE BELOW)		22,107			DISASTER RESPONSE	0.07
MISSION PARTNERS	43,792	39,684	4,108-	9.38-	MISSION PARTNERS	0.13
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	3,259	49,376	46,117+	1415.06+	VISION FOR MISSION	0.16
MISSIONARY SPONSORSHIP	193,116	168,163	24,953-	12.92-	MISSIONARY SPONSORSHIP	0.56
SYNODICAL BENEVOLENCES	495,673	428,205	67,468-	13.61-	SYNODICAL BENEVOLENCES	1.42
LOCAL COMMUNITY BENEVOLENCES	400,621	437,869	37,248+	9.29+	LOCAL COMMUNITY BENEVOLENCES	1.45
OTHER BENEVOLENCES	232,042	204,458	27,584-	11.88-	OTHER BENEVOLENCES	0.68

OTHER EXPENSES	963,755	794,412	169,343-	17.57-	OTHER EXPENSES	2.64
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	148,800,565	159,813,773	11,013,208+	7.40+		
PARISH HOUSE AND LOT	9,765,767	9,441,618	324,149-	3.31-		
PARSONAGE(S) AND LOT(S)	10,464,671	10,657,643	192,972+	1.84+		
OTHER REAL ESTATE	3,171,388	4,105,541	934,153+	29.45+		
ENDOWMENT AND MEMORIAL FUNDS	18,717,214	18,110,756	606,458-	3.24-		
CASH, SAVINGS, BONDS, ETC.	8,117,940	8,636,955	519,015+	6.39+		
OTHER ASSETS	2,275,293	2,048,575	226,718-	9.96-		
NUMBER OF BEQUESTS RECEIVED	100	82	18-	18.00-	NUMBER OF BEQUESTS PER 100 DEATHS	8.05
TOTAL VALUE OF BEQUESTS RECEIVED	1,396,840	1,011,472	385,368-	27.58-	AVERAGE VALUE PER BEQUEST	12,335.02
INTENDED MISSION SUPPORT	1,953,760	1,752,393	201,367-	10.30-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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05F NORTHEASTERN IOWA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	27,090	26,692	398-	1.46-	
AVG SUNDAY ATTENDANCE PER CONG	147	145	2-	1.36-	
PCT BAPT MBR'S ATTENDING WORSHIP	29.09	29.04	0.05-	0.17-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	37	30	7-	18.91-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12	10	2-	16.66-	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	6			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	58	58	0+	0.00+	ARAB/MIDDLE EASTERN
					ASIAN/PACIFIC ISLANDER
MULTIETHNIC	NEW IN 2003	10			MULTIETHNIC
WHITE	183	184	1+	0.54+	WHITE
OTHER	9	7	2-	22.22-	OTHER
HISPANIC/SPANISH	25	26	1+	4.00+	HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	94	88	6-	6.38-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK
AMERICAN INDIAN/ALASKA NATIVE	14	24	10+	71.42+	AFRICAN AMERICAN/BLACK HISPANIC
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	2	1	1-	50.00-	AMERICAN INDIAN/ALASKA NATIVE
ARAB/MIDDLE EASTERN	NEW IN 2003	13			AMERICAN INDIAN/ALASKA NATIVE HISPANIC
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN
ASIAN/PACIFIC ISLANDER	223	202	21-	9.41-	ARAB/MIDDLE EASTERN HISPANIC
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER
MULTIETHNIC	NEW IN 2003	19			ASIAN/PACIFIC ISLANDER HISPANIC
MULTIETHNIC HISPANIC	NEW IN 2003	34			MULTIETHNIC
WHITE	91,887	91,093	794-	0.86-	MULTIETHNIC HISPANIC
WHITE HISPANIC	65	53	12-	18.46-	WHITE
					WHITE HISPANIC

OTHER	29	182	153+	527.58+	OTHER	0.19
OTHER HISPANIC	20	8	12-	60.00-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT	
FORMING	0	0.00	0	0.00	1	0.54	0	0.00	
VERY SMALL	1-175	47	25.40	5,435	5.91	60	32.43	6,597	9.24
SMALL	176-350	54	29.18	14,454	15.72	56	30.27	14,120	19.78
MODERATELY SMALL	351-500	25	13.51	10,496	11.42	30	16.21	12,376	17.33
MEDIUM SIZED	501-700	26	14.05	15,022	16.34	13	7.02	7,593	10.63
MODERATELY LARGE	701-950	11	5.94	9,305	10.12	9	4.86	7,085	9.92
LARGE	951-1,500	12	6.48	14,751	16.05	11	5.94	13,003	18.21
VERY LARGE	> 1,500	10	5.40	22,432	24.41	5	2.70	10,602	14.85

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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05G NORTHERN GREAT LAKES SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	94	94	0+	0.00+		
BAPTIZED MEMBERS	40,296	40,420	124+	0.30+	BAPTIZED MEMBERS (/94)	430.00
CONFIRMED MEMBERS	30,316	30,444	128+	0.42+	CONFIRMED MEMBERS (/94)	323.87
COMMUNING MEMBERS -- CONFIRMED	22,832	22,323	509-	2.22-	COMMUNING MBR - CONF (/94)	237.47
COMMUNING MEMBERS -- UNCONFIRMED	2,414	2,001	413-	17.10-	COMMUN MBR - UNCONF (/94)	21.28
COMMUNED AND CONTRIBUTED	20,467	19,882	585-	2.85-	COMMUNED AND CONTRIB (/94)	211.51

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	597	561	36-	6.03-	
BY BAPTISM - ADULTS 16 AND OLDER	56	59	3+	5.35+	
BY AFFIRMATION OF FAITH	406	482	76+	18.71+	
BY TRANSFER FROM ELCA CONGS	347	374	27+	7.78+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	77	84	7+	9.09+	
FROM NON-LUTHERAN CONGREGATIONS	71	111	40+	56.33+	
FROM OTHER SOURCES AND STAT ADJS	47	111	64+	136.17+	
TOTAL ACCESSIONS -- BAPT MBR	1,601	1,782	181+	11.30+	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	506	493	13-	2.56-	
BY TRANSFER TO ELCA CONGS	275	298	23+	8.36+	
BY TRANSFER TO OTHER LUTHERAN CONGS	80	59	21-	26.25-	
TO NON-LUTHERAN CONGREGATIONS	72	46	26-	36.11-	
FOR OTHER REASONS AND STAT ADJS	1,233	786	447-	36.25-	
TOTAL LOSSES -- BAPT MBR	2,166	1,682	484-	22.34-	

CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	44	31	13-	29.54-	

BY AFFIRMATION OF FAITH	299	370	71+	23.74+
BY TRANSFER FROM ELCA CONGS	282	286	4+	1.41+
BY TRANSFER FROM OTHER LUTHERAN CONGS	54	66	12+	22.22+
FROM NON-LUTHERAN CONGREGATIONS	58	90	32+	55.17+
FROM OTHER SOURCES AND STAT ADJS	33	111	78+	236.36+
BAPTIZED MEMBERS CONFIRMED	387	416	29+	7.49+
TOTAL ACCESSIONS -- CONF MBR	1,157	1,370	213+	18.40+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	479	454	25-	5.21-
BY TRANSFER TO ELCA CONGS	216	231	15+	6.94+
BY TRANSFER TO OTHER LUTHERAN CONGS	59	46	13-	22.03-
TO NON-LUTHERAN CONGREGATIONS	55	34	21-	38.18-
FOR OTHER REASONS AND STAT ADJS	1,153	491	662-	57.41-
TOTAL LOSSES -- CONF MBR	1,962	1,256	706-	35.98-

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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05G NORTHERN GREAT LAKES SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS						
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	13,661,855	12,193,481	1,468,374-	10.74-	TOTAL RECEIPTS (/94)	129,717.88
TOTAL DISBURSEMENTS	13,326,474	12,460,122	866,352-	6.50-	TOTAL DISBURSE (/94)	132,554.48
ASSETS, VALUE ON DEC 31	86,414,077	91,213,068	4,798,991+	5.55+	ASSETS VAL 12-31 (/94)	970,351.78
TOTAL INDEBTEDNESS ON DEC 31	4,946,072	4,325,816	620,256-	12.54-	TOTAL INDEBT (/94)	46,019.31
AVERAGE GIVING PER BAPT MEMBER	290.08	280.39	9.69-	3.34-	PERCENT--INDEBTEDNESS/ASSETS	4.74
AVERAGE GIVING PER CONF MEMBER	385.57	372.27	13.30-	3.44-	PERCENT--CONGS WITH NO DEBT	64.89

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	9,754,872	9,823,113	68,241+	0.69+
DESIGNATED GIVING BY MEMBERS	1,934,194	1,510,350	423,844-	21.91-
EARNED INCOME, UNRESTRICTED	110,333	134,607	24,274+	22.00+
EARNED INCOME, RESTRICTED	120,269	157,857	37,588+	31.25+
GRANTS & DO SUPPORT	51,539	39,211	12,328-	23.91-
CASH BORROWED	1,131,977	52,307	1,079,670-	95.37-
OTHER RECEIPTS	558,671	476,036	82,635-	14.79-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	8,752,770	8,933,218	180,448+	2.06+	CURRENT OPERATING EXPENSES	71.69
CAPITAL IMPROVEMENTS	1,890,978	879,149	1,011,829-	53.50-	CAPITAL IMPROVEMENTS	7.05
PAYMENT ON DEBTS	911,396	823,547	87,849-	9.63-	PAYMENT ON DEBTS	6.60
MISSION SUPPORT	1,051,055	998,903	52,152-	4.96-	MISSION SUPPORT	8.01
SPECIFIC MISSION SUPPRT-DES GIV	39,952	35,332	4,620-	11.56-	SPECIFIC MISSION SUPPORT (DES GIV)	0.28
WORLD HUNGER APPEAL (SEE NOTE	90,578	89,385	1,915+	2.11+	WORLD HUNGER APPEAL	0.71
DISASTER RESPONSE BELOW)		3,108			DISASTER RESPONSE	0.02
MISSION PARTNERS	10,344	9,378	966-	9.33-	MISSION PARTNERS	0.07
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	488	518	30+	6.14+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	20,939	24,307	3,368+	16.08+	MISSIONARY SPONSORSHIP	0.19
SYNODICAL BENEVOLENCES	188,793	172,653	16,140-	8.54-	SYNODICAL BENEVOLENCES	1.38
LOCAL COMMUNITY BENEVOLENCES	151,665	134,886	16,779-	11.06-	LOCAL COMMUNITY BENEVOLENCES	1.08
OTHER BENEVOLENCES	22,643	31,853	9,210+	40.67+	OTHER BENEVOLENCES	0.25
OTHER EXPENSES	194,873	323,885	129,012+	66.20+	OTHER EXPENSES	2.59



ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	71,407,795	75,369,777	3,961,982+	5.54+		
PARISH HOUSE AND LOT	1,182,000	1,570,800	388,800+	32.89+		
PARSONAGE(S) AND LOT(S)	3,911,717	4,108,189	196,472+	5.02+		
OTHER REAL ESTATE	853,261	979,930	126,669+	14.84+		
ENDOWMENT AND MEMORIAL FUNDS	5,214,066	5,640,146	426,080+	8.17+		
CASH, SAVINGS, BONDS, ETC.	3,406,701	3,057,182	349,519-	10.25-		
OTHER ASSETS	438,537	487,044	48,507+	11.06+		
NUMBER OF BEQUESTS RECEIVED	104	62	42-	40.38-	NUMBER OF BEQUESTS PER 100 DEATHS	12.57
TOTAL VALUE OF BEQUESTS RECEIVED	735,721	357,727	377,994-	51.37-	AVERAGE VALUE PER BEQUEST	5,769.79
INTENDED MISSION SUPPORT	1,001,619	914,675	86,944-	8.68-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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05G NORTHERN GREAT LAKES SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	10,106	9,925	181-	1.79-	
AVG SUNDAY ATTENDANCE PER CONG	107	105	2-	1.86-	
PCT BAPT MBRS ATTENDING WORSHIP	25.07	24.55	0.52-	2.07-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	12	13	1+	8.33+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	28	3+	12.00+	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	2			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	20	24	4+	20.00+	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	4			ASIAN/PACIFIC ISLANDER
WHITE	94	94	0+	0.00+	MULTIETHNIC
OTHER	4	3	1-	25.00-	WHITE
HISPANIC/SPANISH	8	12	4+	50.00+	OTHER
					HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	29	29	0+	0.00+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK
AMERICAN INDIAN/ALASKA NATIVE	209	224	15+	7.17+	AFRICAN AMERICAN/BLACK HISPANIC
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	2	1+	100.00+	AMERICAN INDIAN/ALASKA NATIVE
ARAB/MIDDLE EASTERN	NEW IN 2003	2			AMERICAN INDIAN/ALASKA NATIVE HISPANIC
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN
ASIAN/PACIFIC ISLANDER	76	74	2-	2.63-	ARAB/MIDDLE EASTERN HISPANIC
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER
MULTIETHNIC	NEW IN 2003	9			ASIAN/PACIFIC ISLANDER HISPANIC
MULTIETHNIC HISPANIC	NEW IN 2003	11			MULTIETHNIC
WHITE	39,944	40,027	83+	0.20+	MULTIETHNIC HISPANIC
WHITE HISPANIC	28	31	3+	10.71+	WHITE
					WHITE HISPANIC

OTHER	9	9	0+	0.00+	OTHER	0.02
OTHER HISPANIC	0	1	1+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	24	2,362	5.84	33	35.10	3,152	10.35
SMALL	176-350	23	5,798	14.34	26	27.65	6,692	21.98
MODERATELY SMALL	351-500	19	8,068	19.96	18	19.14	7,290	23.94
MEDIUM SIZED	501-700	14	8,387	20.74	9	9.57	5,330	17.50
MODERATELY LARGE	701-950	6	5,025	12.43	4	4.25	3,014	9.90
LARGE	951-1,500	5	5,694	14.08	4	4.25	4,966	16.31
VERY LARGE	> 1,500	3	5,086	12.58	0	0.00	0	0.00

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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05H NORTHWEST SYNOD OF WISCONSIN ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	211	212	1+	0.47+		
BAPTIZED MEMBERS	105,935	106,858	923+	0.87+	BAPTIZED MEMBERS (/211)	506.43
CONFIRMED MEMBERS	79,601	80,008	407+	0.51+	CONFIRMED MEMBERS (/211)	379.18
COMMUNING MEMBERS -- CONFIRMED	55,307	54,752	555-	1.00-	COMMUNING MBRS - CONF (/211)	259.48
COMMUNING MEMBERS -- UNCONFIRMED	5,291	5,273	18-	0.34-	COMMUN MBRS - UNCONF (/211)	24.99
COMMUNED AND CONTRIBUTED	48,554	47,540	1,014-	2.08-	COMMUNED AND CONTRIB (/211)	225.30

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,727	1,552	175-	10.13-
BY BAPTISM - ADULTS 16 AND OLDER	98	143	45+	45.91+
BY AFFIRMATION OF FAITH	991	900	91-	9.18-
BY TRANSFER FROM ELCA CONGS	1,746	1,473	273-	15.63-
BY TRANSFER FROM OTHER LUTHERAN CONGS	661	448	213-	32.22-
FROM NON-LUTHERAN CONGREGATIONS	358	273	85-	23.74-
FROM OTHER SOURCES AND STAT ADJS	615	251	364-	59.18-
TOTAL ACCESSIONS -- BAPT MBRS	6,196	5,040	1,156-	18.65-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	1,152	1,124	28-	2.43-
BY TRANSFER TO ELCA CONGS	1,076	794	282-	26.20-
BY TRANSFER TO OTHER LUTHERAN CONGS	217	278	61+	28.11+
TO NON-LUTHERAN CONGREGATIONS	182	137	45-	24.72-
FOR OTHER REASONS AND STAT ADJS	3,418	1,938	1,480-	43.30-
TOTAL LOSSES -- BAPT MBRS	6,045	4,271	1,774-	29.34-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	51	68	17+	33.33+

BY AFFIRMATION OF FAITH	657	642	15-	2.28-
BY TRANSFER FROM ELCA CONGS	1,261	1,027	234-	18.55-
BY TRANSFER FROM OTHER LUTHERAN CONGS	444	304	140-	31.53-
FROM NON-LUTHERAN CONGREGATIONS	225	201	24-	10.66-
FROM OTHER SOURCES AND STAT ADJS	517	273	244-	47.19-
BAPTIZED MEMBERS CONFIRMED	1,466	1,332	134-	9.14-
TOTAL ACCESSIONS -- CONF MBRs	4,621	3,847	774-	16.74-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	1,113	1,073	40-	3.59-
BY TRANSFER TO ELCA CONGS	791	619	172-	21.74-
BY TRANSFER TO OTHER LUTHERAN CONGS	158	181	23+	14.55+
TO NON-LUTHERAN CONGREGATIONS	136	93	43-	31.61-
FOR OTHER REASONS AND STAT ADJS	2,117	1,635	482-	22.76-
TOTAL LOSSES -- CONF MBRs	4,315	3,601	714-	16.54-

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05H NORTHWEST SYNOD OF WISCONSIN ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	34,817,688	36,472,549	1,654,861+	4.75+	TOTAL RECEIPTS (/211)	172,855.68
TOTAL DISBURSEMENTS	35,939,824	34,083,797	1,856,027-	5.16-	TOTAL DISBURSE (/211)	161,534.58
ASSETS, VALUE ON DEC 31	209,013,439	220,887,664	11,874,225+	5.68+	ASSETS VAL 12-31 (/211)	1,046,860.96
TOTAL INDEBTEDNESS ON DEC 31	11,445,252	12,486,113	1,040,861+	9.09+	TOTAL INDEBT (/211)	59,175.89
AVERAGE GIVING PER BAPT MEMBER	277.07	285.01	7.94+	2.86+	PERCENT--INDEBTEDNESS/ASSETS	5.65
AVERAGE GIVING PER CONF MEMBER	368.73	380.65	11.92+	3.23+	PERCENT--CONGS WITH NO DEBT	63.67

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	24,786,308	25,911,495	1,125,187+	4.53+
DESIGNATED GIVING BY MEMBERS	4,565,451	4,544,194	21,257-	0.46-
EARNED INCOME, UNRESTRICTED	354,819	493,621	138,802+	39.11+
EARNED INCOME, RESTRICTED	259,433	361,171	101,738+	39.21+
GRANTS & DO SUPPORT	62,583	42,955	19,628-	31.36-
CASH BORROWED	1,934,598	3,432,098	1,497,500+	77.40+
OTHER RECEIPTS	2,854,496	1,687,015	1,167,481-	40.89-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	23,738,359	24,633,678	895,319+	3.77+	CURRENT OPERATING EXPENSES	72.27
CAPITAL IMPROVEMENTS	6,281,785	3,401,240	2,880,545-	45.85-	CAPITAL IMPROVEMENTS	9.97
PAYMENT ON DEBTS	1,739,447	2,316,179	576,732+	33.15+	PAYMENT ON DEBTS	6.79
MISSION SUPPORT	1,604,996	1,565,014	39,982-	2.49-	MISSION SUPPORT	4.59
SPECIFIC MISSION SUPPRT-DES GIV	198,668	123,950	74,718-	37.60-	SPECIFIC MISSION SUPPORT (DES GIV)	0.36
WORLD HUNGER APPEAL (SEE NOTE	221,716	178,406	34,461-	15.54-	WORLD HUNGER APPEAL	0.52
DISASTER RESPONSE BELOW)		8,849			DISASTER RESPONSE	0.02
MISSION PARTNERS	31,486	12,305	19,181-	60.91-	MISSION PARTNERS	0.03
MISSION FOUNDERS	NEW IN 2003	106,953			MISSION FOUNDERS	0.31
VISION FOR MISSION	3,686	2,851	835-	22.65-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	210,062	253,145	43,083+	20.50+	MISSIONARY SPONSORSHIP	0.74
SYNODICAL BENEVOLENCES	348,555	387,741	39,186+	11.24+	SYNODICAL BENEVOLENCES	1.13
LOCAL COMMUNITY BENEVOLENCES	410,557	309,139	101,418-	24.70-	LOCAL COMMUNITY BENEVOLENCES	0.90
OTHER BENEVOLENCES	236,095	218,044	18,051-	7.64-	OTHER BENEVOLENCES	0.63
OTHER EXPENSES	914,412	566,303	348,109-	38.06-	OTHER EXPENSES	1.66

ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	168,964,288	178,766,682	9,802,394+	5.80+	
PARISH HOUSE AND LOT	6,609,702	8,213,650	1,603,948+	24.26+	
PARSONAGE(S) AND LOT(S)	9,712,455	9,328,011	384,444-	3.95-	
OTHER REAL ESTATE	3,900,702	4,273,500	372,798+	9.55+	
ENDOWMENT AND MEMORIAL FUNDS	10,685,476	10,793,075	107,599+	1.00+	
CASH, SAVINGS, BONDS, ETC.	7,526,308	7,270,169	256,139-	3.40-	
OTHER ASSETS	1,614,508	2,242,577	628,069+	38.90+	
NUMBER OF BEQUESTS RECEIVED	94	104	10+	10.63+	NUMBER OF BEQUESTS PER 100 DEATHS 9.25
TOTAL VALUE OF BEQUESTS RECEIVED	894,360	6,743,828	5,849,468+	654.03+	AVERAGE VALUE PER BEQUEST 64,844.50
INTENDED MISSION SUPPORT	1,596,916	3,527,352	1,930,436+	120.88+	

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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05H NORTHWEST SYNOD OF WISCONSIN ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	27,670	27,330	340-	1.22-	
AVG SUNDAY ATTENDANCE PER CONG	131	129	2-	1.52-	
PCT BAPT MBRS ATTENDING WORSHIP	26.11	25.57	0.54-	2.06-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	42	35	7-	16.66-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS AFRICAN AMERICAN/BLACK 16.50
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	31	30	1-	3.22-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 14.15
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN 2.35
ASIAN/PACIFIC ISLANDER	64	70	6+	9.37+	ASIAN/PACIFIC ISLANDER 33.01
MULTIETHNIC	NEW IN 2003	7			MULTIETHNIC 3.30
WHITE	211	211	0+	0.00+	WHITE 99.52
OTHER	17	15	2-	11.76-	OTHER 7.07
HISPANIC/SPANISH	29	30	1+	3.44+	HISPANIC/SPANISH 14.15
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	97	88	9-	9.27-	PERCENT ETHNIC BAPTIZED MEMBERSHIP AFRICAN AMERICAN/BLACK 0.08
AFRICAN AMERICAN/BLACK HISPANIC	5	11	6+	120.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE	102	123	21+	20.58+	AMERICAN INDIAN/ALASKA NATIVE 0.11
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	3	2	1-	33.33-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	15			ARAB/MIDDLE EASTERN 0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	189	181	8-	4.23-	ASIAN/PACIFIC ISLANDER 0.16
ASIAN/PACIFIC ISLANDER HISPANIC	10	11	1+	10.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.01
MULTIETHNIC	NEW IN 2003	10			MULTIETHNIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	12			MULTIETHNIC HISPANIC 0.01
WHITE	105,290	105,975	685+	0.65+	WHITE 99.17
WHITE HISPANIC	44	37	7-	15.90-	WHITE HISPANIC 0.03
OTHER	173	371	198+	114.45+	OTHER 0.34

OTHER HISPANIC 22 22 0+ 0.00+ OTHER HISPANIC 0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING 0	1	0.47	0	0.00	1	0.47	0	0.00
VERY SMALL 1-175	44	20.75	5,221	4.88	66	31.13	7,544	9.42
SMALL 176-350	64	30.18	16,840	15.75	70	33.01	17,994	22.49
MODERATELY SMALL 351-500	31	14.62	12,991	12.15	26	12.26	10,912	13.63
MEDIUM SIZED 501-700	28	13.20	16,357	15.30	22	10.37	12,646	15.80
MODERATELY LARGE 701-950	16	7.54	12,719	11.90	12	5.66	9,902	12.37
LARGE 951-1,500	15	7.07	17,101	16.00	10	4.71	12,418	15.52
VERY LARGE > 1,500	13	6.13	25,629	23.98	5	2.35	8,592	10.73

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05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	148	145	3-	2.02-		
BAPTIZED MEMBERS	102,594	100,854	1,740-	1.69-	BAPTIZED MEMBERS (/144)	700.37
CONFIRMED MEMBERS	76,489	75,543	946-	1.23-	CONFIRMED MEMBERS (/144)	524.60
COMMUNING MEMBERS -- CONFIRMED	56,814	54,976	1,838-	3.23-	COMMUNING MBRS - CONF (/144)	381.77
COMMUNING MEMBERS -- UNCONFIRMED	5,840	5,707	133-	2.27-	COMMUN MBRS - UNCONF (/144)	39.63
COMMUNED AND CONTRIBUTED	49,838	47,865	1,973-	3.95-	COMMUNED AND CONTRIB (/144)	332.39

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,418	1,478	60+	4.23+	
BY BAPTISM - ADULTS 16 AND OLDER	73	75	2+	2.73+	
BY AFFIRMATION OF FAITH	1,051	1,052	1+	0.09+	
BY TRANSFER FROM ELCA CONGS	1,561	1,309	252-	16.14-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	570	542	28-	4.91-	
FROM NON-LUTHERAN CONGREGATIONS	478	296	182-	38.07-	
FROM OTHER SOURCES AND STAT ADJS	364	382	18+	4.94+	
TOTAL ACCESSIONS -- BAPT MBRS	5,515	5,134	381-	6.90-	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	886	908	22+	2.48+	
BY TRANSFER TO ELCA CONGS	1,165	955	210-	18.02-	
BY TRANSFER TO OTHER LUTHERAN CONGS	426	289	137-	32.15-	
TO NON-LUTHERAN CONGREGATIONS	207	246	39+	18.84+	
FOR OTHER REASONS AND STAT ADJS	2,145	3,032	887+	41.35+	
TOTAL LOSSES -- BAPT MBRS	4,829	5,430	601+	12.44+	

CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	50	51	1+	2.00+	
BY AFFIRMATION OF FAITH	727	745	18+	2.47+	
BY TRANSFER FROM ELCA CONGS	1,074	963	111-	10.33-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	392	377	15-	3.82-	

FROM NON-LUTHERAN CONGREGATIONS	304	206	98-	32.23-
FROM OTHER SOURCES AND STAT ADJS	393	297	96-	24.42-
BAPTIZED MEMBERS CONFIRMED	1,259	1,298	39+	3.09+
TOTAL ACCESSIONS -- CONF MBRS	4,199	3,937	262-	6.23-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	854	843	11-	1.28-
BY TRANSFER TO ELCA CONGS	822	695	127-	15.45-
BY TRANSFER TO OTHER LUTHERAN CONGS	299	205	94-	31.43-
TO NON-LUTHERAN CONGREGATIONS	135	159	24+	17.77+
FOR OTHER REASONS AND STAT ADJS	1,360	2,043	683+	50.22+
TOTAL LOSSES -- CONF MBRS	3,470	3,945	475+	13.68+

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05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	38,709,999	39,546,121	836,122+	2.15+	TOTAL RECEIPTS (/144)	274,625.84
TOTAL DISBURSEMENTS	39,359,934	40,280,986	921,052+	2.34+	TOTAL DISBURSE (/145)	277,799.90
ASSETS, VALUE ON DEC 31	242,974,164	246,282,556	3,308,392+	1.36+	ASSETS VAL 12-31 (/144)	1,710,295.52
TOTAL INDEBTEDNESS ON DEC 31	22,444,014	25,323,346	2,879,332+	12.82+	TOTAL INDEBT (/144)	175,856.56
AVERAGE GIVING PER BAPT MEMBER	308.85	318.08	9.23+	2.98+	PERCENT--INDEBTEDNESS/ASSETS	10.28
AVERAGE GIVING PER CONF MEMBER	414.27	424.65	10.38+	2.50+	PERCENT--CONGS WITH NO DEBT	51.03

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	25,806,883	26,995,293	1,188,410+	4.60+
DESIGNATED GIVING BY MEMBERS	5,880,269	5,084,544	795,725-	13.53-
EARNED INCOME, UNRESTRICTED	352,086	408,867	56,781+	16.12+
EARNED INCOME, RESTRICTED	554,663	587,407	32,744+	5.90+
GRANTS & DO SUPPORT	277,663	237,060	40,603-	14.62-
CASH BORROWED	4,196,536	4,635,405	438,869+	10.45+
OTHER RECEIPTS	1,641,899	1,597,545	44,354-	2.70-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	24,700,359	25,088,363	388,004+	1.57+	CURRENT OPERATING EXPENSES	62.28
CAPITAL IMPROVEMENTS	5,293,086	7,403,756	2,110,670+	39.87+	CAPITAL IMPROVEMENTS	18.38
PAYMENT ON DEBTS	4,534,877	3,323,049	1,211,828-	26.72-	PAYMENT ON DEBTS	8.24
MISSION SUPPORT	1,922,900	1,812,496	110,404-	5.74-	MISSION SUPPORT	4.49
SPECIFIC MISSION SUPPRT-DES GIV	255,187	222,869	32,318-	12.66-	SPECIFIC MISSION SUPPORT (DES GIV)	0.55
WORLD HUNGER APPEAL (SEE NOTE	269,986	237,242	3,355-	1.24-	WORLD HUNGER APPEAL	0.58
DISASTER RESPONSE BELOW)		29,389			DISASTER RESPONSE	0.07
MISSION PARTNERS	188,547	143,175	45,372-	24.06-	MISSION PARTNERS	0.35
MISSION FOUNDERS	NEW IN 2003	847			MISSION FOUNDERS	0.00
VISION FOR MISSION	31,016	20,574	10,442-	33.66-	VISION FOR MISSION	0.05
MISSIONARY SPONSORSHIP	151,191	127,560	23,631-	15.62-	MISSIONARY SPONSORSHIP	0.31
SYNODICAL BENEVOLENCES	350,286	344,532	5,754-	1.64-	SYNODICAL BENEVOLENCES	0.85
LOCAL COMMUNITY BENEVOLENCES	403,251	411,978	8,727+	2.16+	LOCAL COMMUNITY BENEVOLENCES	1.02
OTHER BENEVOLENCES	254,996	181,660	73,336-	28.75-	OTHER BENEVOLENCES	0.45
OTHER EXPENSES	1,004,252	933,496	70,756-	7.04-	OTHER EXPENSES	2.31

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	200,719,099	203,912,786	3,193,687+	1.59+
PARISH HOUSE AND LOT	7,071,485	7,356,648	285,163+	4.03+

PARSONAGE(S) AND LOT(S)	5,804,748	6,056,378	251,630+	4.33+
OTHER REAL ESTATE	6,193,779	6,188,379	5,400-	0.08-
ENDOWMENT AND MEMORIAL FUNDS	13,134,822	13,185,301	50,479+	0.38+
CASH, SAVINGS, BONDS, ETC.	7,796,972	7,264,531	532,441-	6.82-
OTHER ASSETS	2,253,259	2,318,533	65,274+	2.89+

NUMBER OF BEQUESTS RECEIVED	96	69	27-	28.12-	NUMBER OF BEQUESTS PER 100 DEATHS	7.59
TOTAL VALUE OF BEQUESTS RECEIVED	1,039,575	1,638,743	599,168+	57.63+	AVERAGE VALUE PER BEQUEST	23,749.89
INTENDED MISSION SUPPORT	1,922,347	1,978,400	56,053+	2.91+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	28,383	28,022	361-	1.27-	
AVG SUNDAY ATTENDANCE PER CONG	193	194	1+	0.51+	
PCT BAPT MBRS ATTENDING WORSHIP	27.66	27.78	0.12+	0.43+	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	51	52	1+	1.96+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	32	36	4+	12.50+	AFRICAN AMERICAN/BLACK 35.86
ARAB/MIDDLE EASTERN	NEW IN 2003	8			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 24.82
ASIAN/PACIFIC ISLANDER	55	55	0+	0.00+	ARAB/MIDDLE EASTERN 5.51
MULTIETHNIC	NEW IN 2003	12			ASIAN/PACIFIC ISLANDER 37.93
WHITE	147	144	3-	2.04-	MULTIETHNIC 8.27
OTHER	18	13	5-	27.77-	WHITE 99.31
HISPANIC/SPANISH	18	19	1+	5.55+	OTHER 8.96
					HISPANIC/SPANISH 13.10
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	144	150	6+	4.16+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	1	13	12+	1200.00+	AFRICAN AMERICAN/BLACK 0.14
AMERICAN INDIAN/ALASKA NATIVE	378	375	3-	0.79-	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	4	4+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.37
ARAB/MIDDLE EASTERN	NEW IN 2003	55			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.05
ASIAN/PACIFIC ISLANDER	215	180	35-	16.27-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER 0.17
MULTIETHNIC	NEW IN 2003	47			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	10			MULTIETHNIC 0.04
WHITE	101,694	99,922	1,772-	1.74-	MULTIETHNIC HISPANIC 0.00
WHITE HISPANIC	48	25	23-	47.91-	WHITE 99.07
OTHER	102	32	70-	68.62-	WHITE HISPANIC 0.02
OTHER HISPANIC	11	10	1-	9.09-	OTHER 0.03
					OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1	0.68	0	0.00	1	0.68	0	0.00
VERY SMALL	1-175	17	11.72	1,774	1.75	23	15.86	2,319	3.06
SMALL	176-350	35	24.13	9,549	9.46	46	31.72	11,585	15.33
MODERATELY SMALL	351-500	16	11.03	6,259	6.20	19	13.10	7,995	10.58
MEDIUM SIZED	501-700	23	15.86	13,608	13.49	19	13.10	11,328	14.99
MODERATELY LARGE	701-950	17	11.72	14,030	13.91	15	10.34	13,008	17.21
LARGE	951-1,500	20	13.79	23,368	23.17	16	11.03	18,643	24.67
VERY LARGE	> 1,500	16	11.03	32,266	31.99	6	4.13	10,665	14.11

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05J GREATER MILWAUKEE SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	141	141	0+	0.00+		
BAPTIZED MEMBERS	95,966	95,655	311-	0.32-	BAPTIZED MEMBERS (/140)	683.25
CONFIRMED MEMBERS	70,245	70,306	61+	0.08+	CONFIRMED MEMBERS (/140)	502.18
COMMUNING MEMBERS -- CONFIRMED	55,878	54,212	1,666-	2.98-	COMMUNING MBRS - CONF (/140)	387.22
COMMUNING MEMBERS -- UNCONFIRMED	6,371	7,447	1,076+	16.88+	COMMUN MBRS - UNCONF (/140)	53.19
COMMUNED AND CONTRIBUTED	50,089	47,667	2,422-	4.83-	COMMUNED AND CONTRIB (/140)	340.47

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,694	1,624	70-	4.13-	
BY BAPTISM - ADULTS 16 AND OLDER	70	123	53+	75.71+	
BY AFFIRMATION OF FAITH	1,622	1,606	16-	0.98-	
BY TRANSFER FROM ELCA CONGS	1,169	1,226	57+	4.87+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	342	432	90+	26.31+	
FROM NON-LUTHERAN CONGREGATIONS	299	388	89+	29.76+	
FROM OTHER SOURCES AND STAT ADJS	331	279	52-	15.70-	
TOTAL ACCESSIONS -- BAPT MBRS	5,527	5,678	151+	2.73+	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	849	770	79-	9.30-	
BY TRANSFER TO ELCA CONGS	952	886	66-	6.93-	
BY TRANSFER TO OTHER LUTHERAN CONGS	301	344	43+	14.28+	
TO NON-LUTHERAN CONGREGATIONS	264	306	42+	15.90+	
FOR OTHER REASONS AND STAT ADJS	3,754	3,654	100-	2.66-	
TOTAL LOSSES -- BAPT MBRS	6,120	5,960	160-	2.61-	

CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	57	81	24+	42.10+	
BY AFFIRMATION OF FAITH	1,255	1,183	72-	5.73-	
BY TRANSFER FROM ELCA CONGS	840	853	13+	1.54+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	252	299	47+	18.65+	
FROM NON-LUTHERAN CONGREGATIONS	191	289	98+	51.30+	



FROM OTHER SOURCES AND STAT ADJS	313	650	337+	107.66+
BAPTIZED MEMBERS CONFIRMED	1,238	1,245	7+	0.56+
TOTAL ACCESSIONS -- CONF MBR	4,146	4,600	454+	10.95+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	827	742	85-	10.27-
BY TRANSFER TO ELCA CONGS	678	676	2-	0.29-
BY TRANSFER TO OTHER LUTHERAN CONGS	200	237	37+	18.50+
TO NON-LUTHERAN CONGREGATIONS	191	222	31+	16.23+
FOR OTHER REASONS AND STAT ADJS	2,786	2,643	143-	5.13-
TOTAL LOSSES -- CONF MBR	4,682	4,520	162-	3.46-

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05J GREATER MILWAUKEE SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	49,402,455	49,466,374	63,919+	0.12+	TOTAL RECEIPTS (/140)	353,331.24
TOTAL DISBURSEMENTS	48,621,387	48,008,139	613,248-	1.26-	TOTAL DISBURSE (/140)	342,915.27
ASSETS, VALUE ON DEC 31	279,340,711	292,627,907	13,287,196+	4.75+	ASSETS VAL 12-31 (/140)	2,090,199.33
TOTAL INDEBTEDNESS ON DEC 31	34,519,914	36,285,165	1,765,251+	5.11+	TOTAL INDEBT (/140)	259,179.75
AVERAGE GIVING PER BAPT MEMBER	390.20	408.99	18.79+	4.81+	PERCENT--INDEBTEDNESS/ASSETS	12.39
AVERAGE GIVING PER CONF MEMBER	533.07	556.46	23.39+	4.38+	PERCENT--CONGS WITH NO DEBT	32.62

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	31,300,609	33,485,287	2,184,678+	6.97+
DESIGNATED GIVING BY MEMBERS	6,145,334	5,637,428	507,906-	8.26-
EARNED INCOME, UNRESTRICTED	1,070,021	1,009,377	60,644-	5.66-
EARNED INCOME, RESTRICTED	1,519,956	1,317,872	202,084-	13.29-
GRANTS & DO SUPPORT	923,616	891,508	32,108-	3.47-
CASH BORROWED	5,862,569	5,101,037	761,532-	12.98-
OTHER RECEIPTS	2,580,350	2,023,865	556,485-	21.56-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	29,908,779	31,325,285	1,416,506+	4.73+	CURRENT OPERATING EXPENSES	65.24
CAPITAL IMPROVEMENTS	8,111,368	4,602,020	3,509,348-	43.26-	CAPITAL IMPROVEMENTS	9.58
PAYMENT ON DEBTS	3,541,465	4,842,373	1,300,908+	36.73+	PAYMENT ON DEBTS	10.08
MISSION SUPPORT	2,541,917	2,527,994	13,923-	0.54-	MISSION SUPPORT	5.26
SPECIFIC MISSION SUPPRT-DES GIV	272,696	150,012	122,684-	44.98-	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
WORLD HUNGER APPEAL (SEE NOTE	204,736	158,025	19,533-	9.54-	WORLD HUNGER APPEAL	0.32
DISASTER RESPONSE BELOW)		27,178			DISASTER RESPONSE	0.05
MISSION PARTNERS	204,401	186,801	17,600-	8.61-	MISSION PARTNERS	0.38
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,954	1,165	1,789-	60.56-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	122,356	132,588	10,232+	8.36+	MISSIONARY SPONSORSHIP	0.27
SYNODICAL BENEVOLENCES	487,484	494,090	6,606+	1.35+	SYNODICAL BENEVOLENCES	1.02
LOCAL COMMUNITY BENEVOLENCES	545,244	676,858	131,614+	24.13+	LOCAL COMMUNITY BENEVOLENCES	1.40
OTHER BENEVOLENCES	283,420	315,495	32,075+	11.31+	OTHER BENEVOLENCES	0.65
OTHER EXPENSES	2,394,567	2,568,255	173,688+	7.25+	OTHER EXPENSES	5.34

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	237,552,625	252,729,156	15,176,531+	6.38+
PARISH HOUSE AND LOT	7,186,879	7,571,650	384,771+	5.35+
PARSONAGE(S) AND LOT(S)	4,350,678	4,858,680	508,002+	11.67+

OTHER REAL ESTATE	6,334,136	3,460,807	2,873,329-	45.36-	
ENDOWMENT AND MEMORIAL FUNDS	12,422,097	13,102,260	680,163+	5.47+	
CASH, SAVINGS, BONDS, ETC.	8,348,660	8,451,508	102,848+	1.23+	
OTHER ASSETS	3,145,636	2,453,846	691,790-	21.99-	
NUMBER OF BEQUESTS RECEIVED	98	110	12+	12.24+	NUMBER OF BEQUESTS PER 100 DEATHS 14.28
TOTAL VALUE OF BEQUESTS RECEIVED	1,489,471	686,166	803,305-	53.93-	AVERAGE VALUE PER BEQUEST 6,237.87
INTENDED MISSION SUPPORT	2,510,570	2,638,037	127,467+	5.07+	

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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05J GREATER MILWAUKEE SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	28,787	28,476	311-	1.08-	
AVG SUNDAY ATTENDANCE PER CONG	204	203	1-	0.49-	
PCT BAPT MBRS ATTENDING WORSHIP	29.99	29.76	0.23-	0.76-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	78	68	10-	12.82-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS AFRICAN AMERICAN/BLACK 48.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	29	35	6+	20.68+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 24.82
ARAB/MIDDLE EASTERN	NEW IN 2003	11			ARAB/MIDDLE EASTERN 7.80
ASIAN/PACIFIC ISLANDER	72	68	4-	5.55-	ASIAN/PACIFIC ISLANDER 48.22
MULTIETHNIC	NEW IN 2003	27			MULTIETHNIC 19.14
WHITE	141	140	1-	0.70-	WHITE 99.29
OTHER	25	15	10-	40.00-	OTHER 10.63
HISPANIC/SPANISH	61	67	6+	9.83+	HISPANIC/SPANISH 47.51
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	2,264	2,249	15-	0.66-	AFRICAN AMERICAN/BLACK 2.35
AFRICAN AMERICAN/BLACK HISPANIC	12	23	11+	91.66+	AFRICAN AMERICAN/BLACK HISPANIC 0.02
AMERICAN INDIAN/ALASKA NATIVE	130	156	26+	20.00+	AMERICAN INDIAN/ALASKA NATIVE 0.16
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	9	4	5-	55.55-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	29			ARAB/MIDDLE EASTERN 0.03
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	606	556	50-	8.25-	ASIAN/PACIFIC ISLANDER 0.58
ASIAN/PACIFIC ISLANDER HISPANIC	14	7	7-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	165			MULTIETHNIC 0.17
MULTIETHNIC HISPANIC	NEW IN 2003	149			MULTIETHNIC HISPANIC 0.15
WHITE	92,339	91,688	651-	0.70-	WHITE 95.85
WHITE HISPANIC	459	334	125-	27.23-	WHITE HISPANIC 0.34
OTHER	111	231	120+	108.10+	OTHER 0.24
OTHER HISPANIC	22	64	42+	190.90+	OTHER HISPANIC 0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	1	0.70	0	0.00	1	0.70	0	0.00
VERY SMALL	1-175	13	9.21	1,763	1.84	26	18.43	3,258	4.63
SMALL	176-350	36	25.53	9,465	9.89	34	24.11	8,381	11.92
MODERATELY SMALL	351-500	18	12.76	7,615	7.96	24	17.02	10,098	14.36
MEDIUM SIZED	501-700	23	16.31	14,178	14.82	21	14.89	11,647	16.56
MODERATELY LARGE	701-950	18	12.76	14,479	15.13	16	11.34	12,360	17.58
LARGE	951-1,500	20	14.18	23,524	24.59	16	11.34	18,379	26.14
VERY LARGE	> 1,500	12	8.51	24,631	25.74	3	2.12	6,183	8.79

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	153	150	3-	1.96-		
BAPTIZED MEMBERS	111,138	110,986	152-	0.13-	BAPTIZED MEMBERS (/150)	739.90
CONFIRMED MEMBERS	83,613	83,116	497-	0.59-	CONFIRMED MEMBERS (/150)	554.10
COMMUNING MEMBERS -- CONFIRMED	59,384	58,298	1,086-	1.82-	COMMUNING MBR - CONF (/150)	388.65
COMMUNING MEMBERS -- UNCONFIRMED	7,212	6,756	456-	6.32-	COMMUN MBR - UNCONF (/150)	45.04
COMMUNED AND CONTRIBUTED	52,041	50,926	1,115-	2.14-	COMMUNED AND CONTRIB (/150)	339.50

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,584	1,552	32-	2.02-
BY BAPTISM - ADULTS 16 AND OLDER	96	107	11+	11.45+
BY AFFIRMATION OF FAITH	1,198	1,250	52+	4.34+
BY TRANSFER FROM ELCA CONGS	1,454	1,499	45+	3.09+
BY TRANSFER FROM OTHER LUTHERAN CONGS	416	390	26-	6.25-
FROM NON-LUTHERAN CONGREGATIONS	335	438	103+	30.74+
FROM OTHER SOURCES AND STAT ADJS	458	255	203-	44.32-
TOTAL ACCESSIONS -- BAPT MBR	5,541	5,491	50-	0.90-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	984	988	4+	0.40+
BY TRANSFER TO ELCA CONGS	1,045	1,184	139+	13.30+
BY TRANSFER TO OTHER LUTHERAN CONGS	177	233	56+	31.63+
TO NON-LUTHERAN CONGREGATIONS	196	270	74+	37.75+
FOR OTHER REASONS AND STAT ADJS	3,529	2,758	771-	21.84-
TOTAL LOSSES -- BAPT MBR	5,931	5,433	498-	8.39-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	79	66	13-	16.45-
BY AFFIRMATION OF FAITH	890	950	60+	6.74+
BY TRANSFER FROM ELCA CONGS	1,044	1,086	42+	4.02+
BY TRANSFER FROM OTHER LUTHERAN CONGS	266	275	9+	3.38+
FROM NON-LUTHERAN CONGREGATIONS	236	286	50+	21.18+
FROM OTHER SOURCES AND STAT ADJS	332	357	25+	7.53+
BAPTIZED MEMBERS CONFIRMED	1,301	1,252	49-	3.76-

TOTAL ACCESSIONS -- CONF MBRS 4,148 4,272 124+ 2.98+

CONFIRMED MEMBERS -- LOSSES  
 BY DEATH 964 952 12- 1.24-  
 BY TRANSFER TO ELCA CONGS 753 884 131+ 17.39+  
 BY TRANSFER TO OTHER LUTHERAN CONGS 145 171 26+ 17.93+  
 TO NON-LUTHERAN CONGREGATIONS 160 197 37+ 23.12+  
 FOR OTHER REASONS AND STAT ADJS 2,287 2,295 8+ 0.34+  
 TOTAL LOSSES -- CONF MBRS 4,309 4,499 190+ 4.40+

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05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR					
TOTAL RECEIPTS	40,475,720	42,903,340	2,427,620+	5.99+	TOTAL RECEIPTS (/149) 287,941.87
TOTAL DISBURSEMENTS	39,463,333	43,534,515	4,071,182+	10.31+	TOTAL DISBURSE (/149) 292,177.95
ASSETS, VALUE ON DEC 31	225,457,599	238,573,466	13,115,867+	5.81+	ASSETS VAL 12-31 (/149) 1,601,164.20
TOTAL INDEBTEDNESS ON DEC 31	20,675,770	27,839,478	7,163,708+	34.64+	TOTAL INDEBT (/149) 186,842.13
AVERAGE GIVING PER BAPT MEMBER	311.29	321.94	10.65+	3.42+	PERCENT--INDEBTEDNESS/ASSETS 11.66
AVERAGE GIVING PER CONF MEMBER	413.77	429.89	16.12+	3.89+	PERCENT--CONGS WITH NO DEBT 48.00

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	28,069,016	29,515,166	1,446,150+	5.15+
DESIGNATED GIVING BY MEMBERS	6,527,558	6,215,845	311,713-	4.77-
EARNED INCOME, UNRESTRICTED	1,242,097	672,188	569,909-	45.88-
EARNED INCOME, RESTRICTED	372,850	728,674	355,824+	95.43+
GRANTS & DO SUPPORT	291,628	102,651	188,977-	64.80-
CASH BORROWED	2,279,324	3,704,828	1,425,504+	62.54+
OTHER RECEIPTS	1,693,247	1,963,988	270,741+	15.98+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS
CURRENT OPERATING EXPENSES	27,178,391	28,391,885	1,213,494+	4.46+	CURRENT OPERATING EXPENSES 65.21
CAPITAL IMPROVEMENTS	4,638,599	7,686,585	3,047,986+	65.70+	CAPITAL IMPROVEMENTS 17.65
PAYMENT ON DEBTS	2,553,590	2,999,598	446,008+	17.46+	PAYMENT ON DEBTS 6.89
MISSION SUPPORT	2,028,136	1,991,396	36,740-	1.81-	MISSION SUPPORT 4.57
SPECIFIC MISSION SUPPRT-DES GIV	148,713	186,014	37,301+	25.08+	SPECIFIC MISSION SUPPORT (DES GIV) 0.42
WORLD HUNGER APPEAL (SEE NOTE	278,380	251,034	8,966-	3.22-	WORLD HUNGER APPEAL 0.57
DISASTER RESPONSE BELOW)		18,380			DISASTER RESPONSE 0.04
MISSION PARTNERS	35,908	24,929	10,979-	30.57-	MISSION PARTNERS 0.05
MISSION FOUNDERS	NEW IN 2003	6,350			MISSION FOUNDERS 0.01
VISION FOR MISSION	9,953	8,733	1,220-	12.25-	VISION FOR MISSION 0.02
MISSIONARY SPONSORSHIP	127,796	136,045	8,249+	6.45+	MISSIONARY SPONSORSHIP 0.31
SYNODICAL BENEVOLENCES	297,628	268,076	29,552-	9.92-	SYNODICAL BENEVOLENCES 0.61
LOCAL COMMUNITY BENEVOLENCES	531,935	542,120	10,185+	1.91+	LOCAL COMMUNITY BENEVOLENCES 1.24
OTHER BENEVOLENCES	168,338	123,693	44,645-	26.52-	OTHER BENEVOLENCES 0.28
OTHER EXPENSES	1,465,966	899,677	566,289-	38.62-	OTHER EXPENSES 2.06

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	181,030,988	193,301,136	12,270,148+	6.77+
PARISH HOUSE AND LOT	4,427,040	8,259,614	3,832,574+	86.57+
PARSONAGE(S) AND LOT(S)	5,357,054	5,309,854	47,200-	0.88-
OTHER REAL ESTATE	3,645,494	5,931,018	2,285,524+	62.69+
ENDOWMENT AND MEMORIAL FUNDS	19,696,097	14,402,176	5,293,921-	26.87-

CASH, SAVINGS, BONDS, ETC.	9,152,612	9,694,160	541,548+	5.91+		
OTHER ASSETS	2,148,314	1,675,508	472,806-	22.00-		
NUMBER OF BEQUESTS RECEIVED	393	200	193-	49.10-	NUMBER OF BEQUESTS PER 100 DEATHS	20.24
TOTAL VALUE OF BEQUESTS RECEIVED	1,046,257	1,119,135	72,878+	6.96+	AVERAGE VALUE PER BEQUEST	5,595.67
INTENDED MISSION SUPPORT	2,058,223	1,956,987	101,236-	4.91-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	28,229	27,966	263-	0.93-	
AVG SUNDAY ATTENDANCE PER CONG	185	186	1+	0.54+	
PCT BAPT MBRS ATTENDING WORSHIP	25.39	25.19	0.20-	0.78-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	54	55	1+	1.85+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	18	2-	10.00-	AFRICAN AMERICAN/BLACK 36.66
ARAB/MIDDLE EASTERN	NEW IN 2003	4			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 12.00
ASIAN/PACIFIC ISLANDER	61	61	0+	0.00+	ARAB/MIDDLE EASTERN 2.66
MULTIETHNIC	NEW IN 2003	11			ASIAN/PACIFIC ISLANDER 40.66
WHITE	151	150	1-	0.66-	MULTIETHNIC 7.33
OTHER	27	14	13-	48.14-	WHITE 100.00
HISPANIC/SPANISH	37	41	4+	10.81+	OTHER 9.33
					HISPANIC/SPANISH 27.33
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	237	255	18+	7.59+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	3	4	1+	33.33+	AFRICAN AMERICAN/BLACK 0.22
AMERICAN INDIAN/ALASKA NATIVE	52	36	16-	30.76-	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	15	15+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.03
ARAB/MIDDLE EASTERN	NEW IN 2003	9			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.00
ASIAN/PACIFIC ISLANDER	306	354	48+	15.68+	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	13	20	7+	53.84+	ASIAN/PACIFIC ISLANDER 0.31
MULTIETHNIC	NEW IN 2003	39			ASIAN/PACIFIC ISLANDER HISPANIC 0.01
MULTIETHNIC HISPANIC	NEW IN 2003	21			MULTIETHNIC 0.03
WHITE	104,402	110,016	5,614+	5.37+	MULTIETHNIC HISPANIC 0.01
WHITE HISPANIC	93	98	5+	5.37+	WHITE 99.12
OTHER	88	92	4+	4.54+	WHITE HISPANIC 0.08
OTHER HISPANIC	21	27	6+	28.57+	OTHER 0.08
					OTHER HISPANIC 0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT

		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	24	16.00	2,715	2.44	33	22.00	3,523	4.23
SMALL	176-350	30	20.00	7,775	7.00	30	20.00	7,461	8.97
MODERATELY SMALL	351-500	14	9.33	5,974	5.38	25	16.66	10,639	12.80
MEDIUM SIZED	501-700	23	15.33	14,045	12.65	25	16.66	14,393	17.31
MODERATELY LARGE	701-950	22	14.66	17,161	15.46	15	10.00	12,460	14.99
LARGE	951-1,500	21	14.00	24,916	22.44	16	10.66	18,938	22.78
VERY LARGE	> 1,500	16	10.66	38,400	34.59	6	4.00	15,702	18.89

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05L LA CROSSE AREA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	82	81	1-	1.21-			
BAPTIZED MEMBERS	42,963	43,508	545+	1.26+	BAPTIZED MEMBERS	(/81)	537.13
CONFIRMED MEMBERS	32,504	33,009	505+	1.55+	CONFIRMED MEMBERS	(/81)	407.51
COMMUNING MEMBERS -- CONFIRMED	22,593	23,263	670+	2.96+	COMMUNING MBR - CONF	(/81)	287.19
COMMUNING MEMBERS -- UNCONFIRMED	2,573	2,288	285-	11.07-	COMMUN MBR - UNCONF	(/81)	28.24
COMMUNED AND CONTRIBUTED	18,890	18,986	96+	0.50+	COMMUNED AND CONTRIB	(/81)	234.39

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	642	668	26+	4.04+			
BY BAPTISM - ADULTS 16 AND OLDER	35	47	12+	34.28+			
BY AFFIRMATION OF FAITH	330	325	5-	1.51-			
BY TRANSFER FROM ELCA CONGS	575	548	27-	4.69-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	107	89	18-	16.82-			
FROM NON-LUTHERAN CONGREGATIONS	87	156	69+	79.31+			
FROM OTHER SOURCES AND STAT ADJS	132	152	20+	15.15+			
TOTAL ACCESSIONS -- BAPT MBR	1,908	1,985	77+	4.03+			

BAPTIZED MEMBERS -- LOSSES							
BY DEATH	477	420	57-	11.94-			
BY TRANSFER TO ELCA CONGS	379	299	80-	21.10-			
BY TRANSFER TO OTHER LUTHERAN CONGS	36	71	35+	97.22+			
TO NON-LUTHERAN CONGREGATIONS	66	60	6-	9.09-			
FOR OTHER REASONS AND STAT ADJS	1,051	583	468-	44.52-			
TOTAL LOSSES -- BAPT MBR	2,009	1,433	576-	28.67-			

CONFIRMED MEMBERS -- ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	22	33	11+	50.00+			
BY AFFIRMATION OF FAITH	227	242	15+	6.60+			
BY TRANSFER FROM ELCA CONGS	359	351	8-	2.22-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	70	52	18-	25.71-			
FROM NON-LUTHERAN CONGREGATIONS	65	105	40+	61.53+			
FROM OTHER SOURCES AND STAT ADJS	202	251	49+	24.25+			
BAPTIZED MEMBERS CONFIRMED	576	512	64-	11.11-			
TOTAL ACCESSIONS -- CONF MBR	1,521	1,546	25+	1.64+			

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	471	375	96-	20.38-
BY TRANSFER TO ELCA CONGS	265	199	66-	24.90-
BY TRANSFER TO OTHER LUTHERAN CONGS	23	43	20+	86.95+
TO NON-LUTHERAN CONGREGATIONS	44	42	2-	4.54-
FOR OTHER REASONS AND STAT ADJS	582	362	220-	37.80-
TOTAL LOSSES -- CONF MBRs	1,385	1,021	364-	26.28-

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05L LA CROSSE AREA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	12,210,096	12,637,199	427,103+	3.49+	TOTAL RECEIPTS (/81)	156,014.80
TOTAL DISBURSEMENTS	12,024,746	13,094,835	1,070,089+	8.89+	TOTAL DISBURSE (/81)	161,664.62
ASSETS, VALUE ON DEC 31	83,499,305	83,940,461	441,156+	0.52+	ASSETS VAL 12-31 (/81)	1,036,301.98
TOTAL INDEBTEDNESS ON DEC 31	5,631,390	6,170,194	538,804+	9.56+	TOTAL INDEBT (/81)	76,175.23
AVERAGE GIVING PER BAPT MEMBER	251.65	265.47	13.82+	5.49+	PERCENT--INDEBTEDNESS/ASSETS	7.35
AVERAGE GIVING PER CONF MEMBER	332.63	349.91	17.28+	5.19+	PERCENT--CONGS WITH NO DEBT	66.66

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
REGULAR GIVING BY MEMBERS	9,225,682	9,880,864	655,182+	7.10+	CURRENT OPERATING EXPENSES	69.65
DESIGNATED GIVING BY MEMBERS	1,586,385	1,669,412	83,027+	5.23+	CAPITAL IMPROVEMENTS	8.48
EARNED INCOME, UNRESTRICTED	189,360	154,407	34,953-	18.45-	PAYMENT ON DEBTS	5.77
EARNED INCOME, RESTRICTED	122,510	75,441	47,069-	38.42-	MISSION SUPPORT	6.46
GRANTS & DO SUPPORT	8,940	6,125	2,815-	31.48-	SPECIFIC MISSION SUPPORT (DES GIV)	0.32
CASH BORROWED	478,890	359,506	119,384-	24.92-	WORLD HUNGER APPEAL	0.65
OTHER RECEIPTS	598,329	491,444	106,885-	17.86-	DISASTER RESPONSE	0.03
DISBURSEMENTS FOR REGULAR OPERATION						
CURRENT OPERATING EXPENSES	8,951,054	9,121,661	170,607+	1.90+	MISSION PARTNERS	0.03
CAPITAL IMPROVEMENTS	832,381	1,110,566	278,185+	33.42+	MISSION FOUNDERS	0.00
PAYMENT ON DEBTS	632,438	756,142	123,704+	19.55+	VISION FOR MISSION	0.03
MISSION SUPPORT	850,731	846,621	4,110-	0.48-	MISSIONARY SPONSORSHIP	0.22
SPECIFIC MISSION SUPPRT-DES GIV	93,817	43,150	50,667-	54.00-	SYNODICAL BENEVOLENCES	1.54
WORLD HUNGER APPEAL (SEE NOTE	70,180	86,175	20,045+	28.56+	LOCAL COMMUNITY BENEVOLENCES	0.89
DISASTER RESPONSE BELOW)		4,050			OTHER BENEVOLENCES	0.64
MISSION PARTNERS	11,650	5,125	6,525-	56.00-	OTHER EXPENSES	5.20
MISSION FOUNDERS	NEW IN 2003	756				
VISION FOR MISSION	3,582	4,076	494+	13.79+		
MISSIONARY SPONSORSHIP	23,752	29,610	5,858+	24.66+		
SYNODICAL BENEVOLENCES	194,456	202,403	7,947+	4.08+		
LOCAL COMMUNITY BENEVOLENCES	129,952	117,571	12,381-	9.52-		
OTHER BENEVOLENCES	43,340	85,000	41,660+	96.12+		
OTHER EXPENSES	187,413	681,929	494,516+	263.86+		

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	65,985,570	65,993,894	8,324+	0.01+
PARISH HOUSE AND LOT	3,927,525	4,823,250	895,725+	22.80+
PARSONAGE(S) AND LOT(S)	3,096,931	3,355,008	258,077+	8.33+
OTHER REAL ESTATE	1,666,186	1,473,292	192,894-	11.57-
ENDOWMENT AND MEMORIAL FUNDS	4,719,491	4,407,932	311,559-	6.60-
CASH, SAVINGS, BONDS, ETC.	2,656,424	2,616,098	40,326-	1.51-
OTHER ASSETS	1,447,178	1,270,987	176,191-	12.17-

NUMBER OF BEQUESTS RECEIVED	40	28	12-	30.00-	NUMBER OF BEQUESTS PER 100 DEATHS	6.66
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TOTAL VALUE OF BEQUESTS RECEIVED	1,061,082	124,806	936,276-	88.23-	AVERAGE VALUE PER BEQUEST	4,457.35
INTENDED MISSION SUPPORT	883,673	796,938	86,735-	9.81-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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05L LA CROSSE AREA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	11,199	11,124	75-	0.66-	
AVG SUNDAY ATTENDANCE PER CONG	138	137	1-	0.72-	
PCT BAPT MBRS ATTENDING WORSHIP	26.06	25.56	0.50-	1.91-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	26	22	4-	15.38-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	8	2-	20.00-	AFRICAN AMERICAN/BLACK 27.16
ARAB/MIDDLE EASTERN	NEW IN 2003	2			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 9.87
ASIAN/PACIFIC ISLANDER	28	28	0+	0.00+	ARAB/MIDDLE EASTERN 2.46
MULTIETHNIC	NEW IN 2003	7			ASIAN/PACIFIC ISLANDER 34.56
WHITE	80	80	0+	0.00+	MULTIETHNIC 8.64
OTHER	6	4	2-	33.33-	WHITE 98.76
HISPANIC/SPANISH	12	13	1+	8.33+	OTHER 4.93
					HISPANIC/SPANISH 16.04
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	77	70	7-	9.09-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK 0.16
AMERICAN INDIAN/ALASKA NATIVE	26	19	7-	26.92-	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	9	9+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.04
ARAB/MIDDLE EASTERN	NEW IN 2003	7			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.02
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.01
ASIAN/PACIFIC ISLANDER	167	169	2+	1.19+	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER 0.38
MULTIETHNIC	NEW IN 2003	17			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	6			MULTIETHNIC 0.03
WHITE	42,643	42,876	233+	0.54+	MULTIETHNIC HISPANIC 0.01
WHITE HISPANIC	34	21	13-	38.23-	WHITE 98.54
OTHER	16	312	296+	1850.00+	WHITE HISPANIC 0.04
OTHER HISPANIC	0	0	0+	0.00+	OTHER 0.71
					OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	22	27.16	2,467	5.67	33	40.74	3,638	11.02



SMALL	176-350	24	29.62	6,185	14.21	19	23.45	4,971	15.05
MODERATELY SMALL	351-500	5	6.17	1,990	4.57	8	9.87	3,500	10.60
MEDIUM SIZED	501-700	10	12.34	5,985	13.75	7	8.64	4,343	13.15
MODERATELY LARGE	701-950	5	6.17	4,142	9.52	4	4.93	3,429	10.38
LARGE	951-1,500	8	9.87	9,124	20.97	7	8.64	8,034	24.33
VERY LARGE	> 1,500	7	8.64	13,615	31.29	3	3.70	5,094	15.43

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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06A SOUTHEAST MICHIGAN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	141	139	2-	1.41-			
BAPTIZED MEMBERS	67,400	66,220	1,180-	1.75-	BAPTIZED MEMBERS	(/137)	483.35
CONFIRMED MEMBERS	49,293	48,444	849-	1.72-	CONFIRMED MEMBERS	(/136)	356.20
COMMUNING MEMBERS -- CONFIRMED	37,430	36,457	973-	2.59-	COMMUNING MBRS - CONF	(/135)	270.05
COMMUNING MEMBERS -- UNCONFIRMED	3,893	4,045	152+	3.90+	COMMUN MBRS - UNCONF	(/135)	29.96
COMMUNED AND CONTRIBUTED	33,859	32,072	1,787-	5.27-	COMMUNED AND CONTRIB	(/135)	237.57

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	1,241	1,111	130-	10.47-			
BY BAPTISM - ADULTS 16 AND OLDER	142	136	6-	4.22-			
BY AFFIRMATION OF FAITH	1,052	1,109	57+	5.41+			
BY TRANSFER FROM ELCA CONGS	631	663	32+	5.07+			
BY TRANSFER FROM OTHER LUTHERAN CONGS	243	237	6-	2.46-			
FROM NON-LUTHERAN CONGREGATIONS	184	159	25-	13.58-			
FROM OTHER SOURCES AND STAT ADJS	544	189	355-	65.25-			
TOTAL ACCESSIONS -- BAPT MBRS	4,037	3,604	433-	10.72-			

BAPTIZED MEMBERS -- LOSSES							
BY DEATH	592	565	27-	4.56-			
BY TRANSFER TO ELCA CONGS	690	537	153-	22.17-			
BY TRANSFER TO OTHER LUTHERAN CONGS	253	220	33-	13.04-			
TO NON-LUTHERAN CONGREGATIONS	223	139	84-	37.66-			
FOR OTHER REASONS AND STAT ADJS	3,828	3,536	292-	7.62-			
TOTAL LOSSES -- BAPT MBRS	5,586	4,997	589-	10.54-			

CONFIRMED MEMBERS -- ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	98	90	8-	8.16-			
BY AFFIRMATION OF FAITH	814	823	9+	1.10+			
BY TRANSFER FROM ELCA CONGS	528	476	52-	9.84-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	161	175	14+	8.69+			
FROM NON-LUTHERAN CONGREGATIONS	130	85	45-	34.61-			
FROM OTHER SOURCES AND STAT ADJS	595	217	378-	63.52-			
BAPTIZED MEMBERS CONFIRMED	772	749	23-	2.97-			
TOTAL ACCESSIONS -- CONF MBRS	3,098	2,615	483-	15.59-			

CONFIRMED MEMBERS -- LOSSES							
BY DEATH	551	520	31-	5.62-			
BY TRANSFER TO ELCA CONGS	498	415	83-	16.66-			

BY TRANSFER TO OTHER LUTHERAN CONGS	173	167	6-	3.46-
TO NON-LUTHERAN CONGREGATIONS	156	94	62-	39.74-
FOR OTHER REASONS AND STAT ADJS	1,943	2,163	220+	11.32+
TOTAL LOSSES -- CONF MBRS	3,321	3,359	38+	1.14+

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06A SOUTHEAST MICHIGAN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	42,576,212	38,801,011	3,775,201-	8.86-	TOTAL RECEIPTS (/136)	285,301.55
TOTAL DISBURSEMENTS	39,127,633	38,397,544	730,089-	1.86-	TOTAL DISBURSE (/135)	284,426.25
ASSETS, VALUE ON DEC 31	196,779,230	210,137,770	13,358,540+	6.78+	ASSETS VAL 12-31 (/136)	1,545,130.66
TOTAL INDEBTEDNESS ON DEC 31	20,919,795	22,918,384	1,998,589+	9.55+	TOTAL INDEBT (/136)	168,517.52
AVERAGE GIVING PER BAPT MEMBER	481.13	470.30	10.83-	2.25-	PERCENT--INDEBTEDNESS/ASSETS	10.90
AVERAGE GIVING PER CONF MEMBER	657.87	642.87	15.00-	2.28-	PERCENT--CONGS WITH NO DEBT	48.92

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	26,278,455	26,185,150	93,305-	0.35-
DESIGNATED GIVING BY MEMBERS	6,150,315	4,958,417	1,191,898-	19.37-
EARNED INCOME, UNRESTRICTED	624,913	884,179	259,266+	41.48+
EARNED INCOME, RESTRICTED	383,980	292,780	91,200-	23.75-
GRANTS & DO SUPPORT	456,033	529,556	73,523+	16.12+
CASH BORROWED	5,787,308	4,301,472	1,485,836-	25.67-
OTHER RECEIPTS	2,895,208	1,649,457	1,245,751-	43.02-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	24,755,750	24,888,741	132,991+	0.53+
CAPITAL IMPROVEMENTS	7,320,601	6,091,941	1,228,660-	16.78-
PAYMENT ON DEBTS	2,602,018	3,213,270	611,252+	23.49+
MISSION SUPPORT	1,883,198	1,755,865	127,333-	6.76-
SPECIFIC MISSION SUPPRT-DES GIV	101,677	66,089	35,588-	35.00-
WORLD HUNGER APPEAL (SEE NOTE	117,992	73,360	37,948-	32.16-
DISASTER RESPONSE BELOW)		6,684		
MISSION PARTNERS	122,462	92,826	29,636-	24.20-
MISSION FOUNDERS NEW IN 2003		0		
VISION FOR MISSION	160	55	105-	65.62-
MISSIONARY SPONSORSHIP	35,229	35,800	571+	1.62+
SYNODICAL BENEVOLENCES	264,469	171,842	92,627-	35.02-
LOCAL COMMUNITY BENEVOLENCES	488,731	457,558	31,173-	6.37-
OTHER BENEVOLENCES	448,127	363,648	84,479-	18.85-
OTHER EXPENSES	987,219	1,179,865	192,646+	19.51+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	64.81
CAPITAL IMPROVEMENTS	15.86
PAYMENT ON DEBTS	8.36
MISSION SUPPORT	4.57
SPECIFIC MISSION SUPPORT (DES GIV)	0.17
WORLD HUNGER APPEAL	0.19
DISASTER RESPONSE	0.01
MISSION PARTNERS	0.24
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	1.19
OTHER BENEVOLENCES	0.94
OTHER EXPENSES	3.07

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	164,302,484	178,535,922	14,233,438+	8.66+
PARISH HOUSE AND LOT	4,556,245	3,284,045	1,272,200-	27.92-
PARSONAGE(S) AND LOT(S)	6,247,717	6,132,217	115,500-	1.84-
OTHER REAL ESTATE	1,471,500	1,979,937	508,437+	34.55+
ENDOWMENT AND MEMORIAL FUNDS	7,703,243	7,431,121	272,122-	3.53-
CASH, SAVINGS, BONDS, ETC.	8,755,283	9,655,195	899,912+	10.27+
OTHER ASSETS	3,742,758	3,119,333	623,425-	16.65-

NUMBER OF BEQUESTS RECEIVED	44	44	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	7.78
TOTAL VALUE OF BEQUESTS RECEIVED	352,644	440,947	88,303+	25.04+	AVERAGE VALUE PER BEQUEST	10,021.52

INTENDED MISSION SUPPORT	1,793,080	1,692,253	100,827-	5.62-
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.  
 FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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06A SOUTHEAST MICHIGAN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	21,714	21,004	710-	3.26-	
AVG SUNDAY ATTENDANCE PER CONG	156	154	2-	1.28-	
PCT BAPT MBRS ATTENDING WORSHIP	32.21	31.71	0.50-	1.55-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	74	70	4-	5.40-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	19	1-	5.00-	AFRICAN AMERICAN/BLACK 50.35
ARAB/MIDDLE EASTERN	NEW IN 2003	10			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 13.66
ASIAN/PACIFIC ISLANDER	54	52	2-	3.70-	ARAB/MIDDLE EASTERN 7.19
MULTIETHNIC	NEW IN 2003	16			ASIAN/PACIFIC ISLANDER 37.41
WHITE	138	135	3-	2.17-	MULTIETHNIC 11.51
OTHER	19	15	4-	21.05-	WHITE 97.12
HISPANIC/SPANISH	33	39	6+	18.18+	OTHER 10.79
					HISPANIC/SPANISH 28.05
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	2,176	2,218	42+	1.93+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	0	7	7+	0.00+	AFRICAN AMERICAN/BLACK 3.34
AMERICAN INDIAN/ALASKA NATIVE	40	38	2-	5.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	0	1-	100.00-	AMERICAN INDIAN/ALASKA NATIVE 0.05
ARAB/MIDDLE EASTERN	NEW IN 2003	39			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.05
ASIAN/PACIFIC ISLANDER	178	152	26-	14.60-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	4	4	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.22
MULTIETHNIC	NEW IN 2003	32			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	11			MULTIETHNIC 0.04
WHITE	64,818	63,549	1,269-	1.95-	MULTIETHNIC HISPANIC 0.01
WHITE HISPANIC	86	78	8-	9.30-	WHITE 95.96
OTHER	67	66	1-	1.49-	WHITE HISPANIC 0.11
OTHER HISPANIC	30	26	4-	13.33-	OTHER 0.09
					OTHER HISPANIC 0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		0	0.00	3	2.15	0	0.00
VERY SMALL	1-175	30	3,483	5.25	42	30.21	4,590	9.47
SMALL	176-350	29	7,383	11.14	45	32.37	12,460	25.72
MODERATELY SMALL	351-500	24	10,040	15.16	20	14.38	8,601	17.75
MEDIUM SIZED	501-700	27	15,630	23.60	10	7.19	5,644	11.65
MODERATELY LARGE	701-950	10	8,144	12.29	15	10.79	12,219	25.22

LARGE	951-1,500	15	10.79	17,963	27.12	3	2.15	3,391	6.99
VERY LARGE	> 1,500	2	1.43	3,577	5.40	1	0.71	1,539	3.17

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06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	132	133	1+	0.75+		
BAPTIZED MEMBERS	54,866	54,676	190-	0.34-	BAPTIZED MEMBERS (/130)	420.58
CONFIRMED MEMBERS	40,809	40,939	130+	0.31+	CONFIRMED MEMBERS (/129)	317.35
COMMUNING MEMBERS -- CONFIRMED	31,006	30,406	600-	1.93-	COMMUNING MBRS - CONF (/129)	235.70
COMMUNING MEMBERS -- UNCONFIRMED	3,087	2,856	231-	7.48-	COMMUN MBRS - UNCONF (/129)	22.13
COMMUNED AND CONTRIBUTED	26,905	26,753	152-	0.56-	COMMUNED AND CONTRIB (/129)	207.38

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	803	747	56-	6.97-	
BY BAPTISM - ADULTS 16 AND OLDER	116	119	3+	2.58+	
BY AFFIRMATION OF FAITH	986	817	169-	17.13-	
BY TRANSFER FROM ELCA CONGS	621	561	60-	9.66-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	226	233	7+	3.09+	
FROM NON-LUTHERAN CONGREGATIONS	249	127	122-	48.99-	
FROM OTHER SOURCES AND STAT ADJS	71	60	11-	15.49-	
TOTAL ACCESSIONS -- BAPT MBRS	3,072	2,664	408-	13.28-	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	535	509	26-	4.85-	
BY TRANSFER TO ELCA CONGS	325	360	35+	10.76+	
BY TRANSFER TO OTHER LUTHERAN CONGS	133	215	82+	61.65+	
TO NON-LUTHERAN CONGREGATIONS	276	279	3+	1.08+	
FOR OTHER REASONS AND STAT ADJS	2,432	1,722	710-	29.19-	
TOTAL LOSSES -- BAPT MBRS	3,701	3,085	616-	16.64-	

CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	101	97	4-	3.96-	
BY AFFIRMATION OF FAITH	757	623	134-	17.70-	
BY TRANSFER FROM ELCA CONGS	482	447	35-	7.26-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	165	195	30+	18.18+	
FROM NON-LUTHERAN CONGREGATIONS	130	83	47-	36.15-	
FROM OTHER SOURCES AND STAT ADJS	103	81	22-	21.35-	
BAPTIZED MEMBERS CONFIRMED	542	477	65-	11.99-	
TOTAL ACCESSIONS -- CONF MBRS	2,280	2,003	277-	12.14-	

CONFIRMED MEMBERS -- LOSSES					
BY DEATH	512	474	38-	7.42-	
BY TRANSFER TO ELCA CONGS	265	266	1+	0.37+	
BY TRANSFER TO OTHER LUTHERAN CONGS	112	155	43+	38.39+	
TO NON-LUTHERAN CONGREGATIONS	219	190	29-	13.24-	
FOR OTHER REASONS AND STAT ADJS	1,556	977	579-	37.21-	

TOTAL LOSSES -- CONF MBRS 2,664 2,062 602- 22.59-

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06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	27,933,838	30,498,880	2,565,042+	9.18+	TOTAL RECEIPTS (/132)	231,052.12
TOTAL DISBURSEMENTS	28,624,005	30,707,189	2,083,184+	7.27+	TOTAL DISBURSE (/132)	232,630.21
ASSETS, VALUE ON DEC 31	160,808,292	168,590,901	7,782,609+	4.83+	ASSETS VAL 12-31 (/132)	1,277,203.79
TOTAL INDEBTEDNESS ON DEC 31	20,396,555	20,704,507	307,952+	1.50+	TOTAL INDEBT (/132)	156,852.32
AVERAGE GIVING PER BAPT MEMBER	455.81	467.99	12.18+	2.67+	PERCENT--INDEBTEDNESS/ASSETS	12.28
AVERAGE GIVING PER CONF MEMBER	612.82	625.03	12.21+	1.99+	PERCENT--CONGS WITH NO DEBT	52.63
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	20,627,222	21,594,415	967,193+	4.68+		
DESIGNATED GIVING BY MEMBERS	4,381,647	3,993,786	387,861-	8.85-		
EARNED INCOME, UNRESTRICTED	448,774	407,718	41,056-	9.14-		
EARNED INCOME, RESTRICTED	82,796	336,227	253,431+	306.09+		
GRANTS & DO SUPPORT	305,676	396,942	91,266+	29.85+		
CASH BORROWED	1,039,784	2,226,869	1,187,085+	114.16+		
OTHER RECEIPTS	1,047,939	1,542,923	494,984+	47.23+		
DISBURSEMENTS FOR REGULAR OPERATION						
CURRENT OPERATING EXPENSES	18,649,541	19,615,510	965,969+	5.17+	PERCENT OF TOTAL DISBURSEMENTS	63.87
CAPITAL IMPROVEMENTS	3,008,606	4,420,914	1,412,308+	46.94+	CAPITAL IMPROVEMENTS	14.39
PAYMENT ON DEBTS	2,809,583	2,696,593	112,990-	4.02-	PAYMENT ON DEBTS	8.78
MISSION SUPPORT	1,779,512	1,764,280	15,232-	0.85-	MISSION SUPPORT	5.74
SPECIFIC MISSION SUPPRT-DES GIV	179,240	104,306	74,934-	41.80-	SPECIFIC MISSION SUPPORT (DES GIV)	0.33
WORLD HUNGER APPEAL (SEE NOTE	148,198	130,376	10,183-	6.87-	WORLD HUNGER APPEAL	0.42
DISASTER RESPONSE BELOW)		7,639			DISASTER RESPONSE	0.02
MISSION PARTNERS	78,782	134,912	56,130+	71.24+	MISSION PARTNERS	0.43
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	842	1,626	784+	93.11+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	45,259	41,207	4,052-	8.95-	MISSIONARY SPONSORSHIP	0.13
SYNODICAL BENEVOLENCES	128,465	149,707	21,242+	16.53+	SYNODICAL BENEVOLENCES	0.48
LOCAL COMMUNITY BENEVOLENCES	494,977	578,341	83,364+	16.84+	LOCAL COMMUNITY BENEVOLENCES	1.88
OTHER BENEVOLENCES	208,322	135,331	72,991-	35.03-	OTHER BENEVOLENCES	0.44
OTHER EXPENSES	1,092,678	926,447	166,231-	15.21-	OTHER EXPENSES	3.01
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	129,455,286	133,191,479	3,736,193+	2.88+		
PARISH HOUSE AND LOT	4,039,232	4,415,647	376,415+	9.31+		
PARSONAGE(S) AND LOT(S)	5,464,234	5,444,578	19,656-	0.35-		
OTHER REAL ESTATE	3,466,514	4,834,934	1,368,420+	39.47+		
ENDOWMENT AND MEMORIAL FUNDS	9,418,513	10,179,766	761,253+	8.08+		
CASH, SAVINGS, BONDS, ETC.	7,460,160	7,873,934	413,774+	5.54+		
OTHER ASSETS	1,504,353	2,650,563	1,146,210+	76.19+		
NUMBER OF BEQUESTS RECEIVED	34	54	20+	58.82+	NUMBER OF BEQUESTS PER 100 DEATHS	10.60
TOTAL VALUE OF BEQUESTS RECEIVED	974,963	1,585,483	610,520+	62.61+	AVERAGE VALUE PER BEQUEST	29,360.79
INTENDED MISSION SUPPORT	1,904,861	1,698,656	206,205-	10.82-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.

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06B NORTH/WEST LOWER MICHIGAN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	18,064	17,712	352-	1.94-	
AVG SUNDAY ATTENDANCE PER CONG	140	135	5-	3.57-	
PCT BAPT MBRS ATTENDING WORSHIP	32.92	32.39	0.53-	1.60-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	54	51	3-	5.55-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	20	16	4-	20.00-	AFRICAN AMERICAN/BLACK 38.34
ARAB/MIDDLE EASTERN	NEW IN 2003	2			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 12.03
ASIAN/PACIFIC ISLANDER	44	44	0+	0.00+	ARAB/MIDDLE EASTERN 1.50
MULTIETHNIC	NEW IN 2003	13			ASIAN/PACIFIC ISLANDER 33.08
WHITE	129	130	1+	0.77+	MULTIETHNIC 9.77
OTHER	14	11	3-	21.42-	WHITE 97.74
HISPANIC/SPANISH	36	38	2+	5.55+	OTHER 8.27
					HISPANIC/SPANISH 28.57
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	391	413	22+	5.62+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	1	8	7+	700.00+	AFRICAN AMERICAN/BLACK 0.75
AMERICAN INDIAN/ALASKA NATIVE	44	34	10-	22.72-	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	3	2+	200.00+	AMERICAN INDIAN/ALASKA NATIVE 0.06
ARAB/MIDDLE EASTERN	NEW IN 2003	2			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.00
ASIAN/PACIFIC ISLANDER	159	153	6-	3.77-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	0	16	16+	0.00+	ASIAN/PACIFIC ISLANDER 0.27
MULTIETHNIC	NEW IN 2003	58			ASIAN/PACIFIC ISLANDER HISPANIC 0.02
MULTIETHNIC HISPANIC	NEW IN 2003	27			MULTIETHNIC 0.10
					MULTIETHNIC HISPANIC 0.04
WHITE	54,036	53,731	305-	0.56-	WHITE 98.27
WHITE HISPANIC	174	122	52-	29.88-	WHITE HISPANIC 0.22
OTHER	48	29	19-	39.58-	OTHER 0.05
OTHER HISPANIC	12	21	9+	75.00+	OTHER HISPANIC 0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	4	3.00	0	0.00	
VERY SMALL	1-175	32	24.06	3,713	6.79	41	30.82	4,390	10.72
SMALL	176-350	40	30.07	10,387	18.99	46	34.58	11,379	27.79
MODERATELY SMALL	351-500	18	13.53	7,367	13.47	19	14.28	8,164	19.94
MEDIUM SIZED	501-700	17	12.78	10,060	18.39	13	9.77	7,665	18.72
MODERATELY LARGE	701-950	14	10.52	11,013	20.14	6	4.51	4,543	11.09
LARGE	951-1,500	6	4.51	6,612	12.09	4	3.00	4,798	11.71

VERY LARGE > 1,500 3 2.25 5,524 10.10 0 0.00 0 0.00

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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RUN DATE 08/06/04

06C INDIANA-KENTUCKY SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	228	226	2-	0.87-		
BAPTIZED MEMBERS	79,493	79,126	367-	0.46-	BAPTIZED MEMBERS (/225)	351.67
CONFIRMED MEMBERS	60,039	60,001	38-	0.06-	CONFIRMED MEMBERS (/225)	266.67
COMMUNING MEMBERS -- CONFIRMED	44,402	45,157	755+	1.70+	COMMUNING MBRS - CONF (/225)	200.69
COMMUNING MEMBERS -- UNCONFIRMED	4,389	4,297	92-	2.09-	COMMUN MBRS - UNCONF (/225)	19.09
COMMUNED AND CONTRIBUTED	39,064	39,658	594+	1.52+	COMMUNED AND CONTRIB (/225)	176.25

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,097	1,059	38-	3.46-		
BY BAPTISM - ADULTS 16 AND OLDER	197	175	22-	11.16-		
BY AFFIRMATION OF FAITH	1,022	912	110-	10.76-		
BY TRANSFER FROM ELCA CONGS	1,308	885	423-	32.33-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	299	446	147+	49.16+		
FROM NON-LUTHERAN CONGREGATIONS	435	362	73-	16.78-		
FROM OTHER SOURCES AND STAT ADJS	580	641	61+	10.51+		
TOTAL ACCESSIONS -- BAPT MBRS	4,938	4,480	458-	9.27-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	797	761	36-	4.51-		
BY TRANSFER TO ELCA CONGS	812	802	10-	1.23-		
BY TRANSFER TO OTHER LUTHERAN CONGS	275	283	8+	2.90+		
TO NON-LUTHERAN CONGREGATIONS	422	393	29-	6.87-		
FOR OTHER REASONS AND STAT ADJS	2,436	2,880	444+	18.22+		
TOTAL LOSSES -- BAPT MBRS	4,742	5,119	377+	7.95+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	161	139	22-	13.66-		
BY AFFIRMATION OF FAITH	815	714	101-	12.39-		
BY TRANSFER FROM ELCA CONGS	963	697	266-	27.62-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	206	289	83+	40.29+		
FROM NON-LUTHERAN CONGREGATIONS	296	272	24-	8.10-		
FROM OTHER SOURCES AND STAT ADJS	478	648	170+	35.56+		
BAPTIZED MEMBERS CONFIRMED	742	769	27+	3.63+		
TOTAL ACCESSIONS -- CONF MBRS	3,661	3,528	133-	3.63-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	755	731	24-	3.17-		
BY TRANSFER TO ELCA CONGS	606	644	38+	6.27+		
BY TRANSFER TO OTHER LUTHERAN CONGS	228	193	35-	15.35-		
TO NON-LUTHERAN CONGREGATIONS	286	272	14-	4.89-		
FOR OTHER REASONS AND STAT ADJS	1,643	1,839	196+	11.92+		
TOTAL LOSSES -- CONF MBRS	3,518	3,679	161+	4.57+		

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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06C INDIANA-KENTUCKY SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	45,228,796	46,262,867	1,034,071+	2.28+	TOTAL RECEIPTS (/224)	206,530.65
TOTAL DISBURSEMENTS	47,779,524	44,964,286	2,815,238-	5.89-	TOTAL DISBURSE (/224)	200,733.41
ASSETS, VALUE ON DEC 31	304,642,266	320,612,059	15,969,793+	5.24+	ASSETS VAL 12-31 (/224)	1,431,303.83
TOTAL INDEBTEDNESS ON DEC 31	26,711,959	28,595,870	1,883,911+	7.05+	TOTAL INDEBT (/224)	127,660.13
AVERAGE GIVING PER BAPT MEMBER	465.80	489.99	24.19+	5.19+	PERCENT--INDEBTEDNESS/ASSETS	8.91
AVERAGE GIVING PER CONF MEMBER	616.73	646.17	29.44+	4.77+	PERCENT--CONGS WITH NO DEBT	61.94

## DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
REGULAR GIVING BY MEMBERS	31,804,838	33,594,620	1,789,782+	5.62+	CURRENT OPERATING EXPENSES	69.97
DESIGNATED GIVING BY MEMBERS	5,223,148	5,176,659	46,489-	0.89-	CAPITAL IMPROVEMENTS	7.48
EARNED INCOME, UNRESTRICTED	1,369,635	1,321,749	47,886-	3.49-	PAYMENT ON DEBTS	9.94
EARNED INCOME, RESTRICTED	479,383	539,168	59,785+	12.47+	MISSION SUPPORT	6.03
GRANTS & DO SUPPORT	1,098,314	1,108,528	10,214+	0.92+	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
CASH BORROWED	3,378,194	2,316,990	1,061,204-	31.41-	WORLD HUNGER APPEAL	0.61
OTHER RECEIPTS	1,875,284	2,205,153	329,869+	17.59+	DISASTER RESPONSE	0.01
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	30,294,002	31,465,317	1,171,315+	3.86+	CURRENT OPERATING EXPENSES	69.97
CAPITAL IMPROVEMENTS	6,963,427	3,367,602	3,595,825-	51.63-	CAPITAL IMPROVEMENTS	7.48
PAYMENT ON DEBTS	3,711,701	4,469,576	757,875+	20.41+	PAYMENT ON DEBTS	9.94
MISSION SUPPORT	2,693,919	2,712,226	18,307+	0.67+	MISSION SUPPORT	6.03
SPECIFIC MISSION SUPPRT-DES GIV	235,212	93,402	141,810-	60.29-	SPECIFIC MISSION SUPPORT (DES GIV)	0.20
WORLD HUNGER APPEAL (SEE NOTE	264,688	277,242	21,013+	7.93+	WORLD HUNGER APPEAL	0.61
DISASTER RESPONSE BELOW)		8,459			DISASTER RESPONSE	0.01
MISSION PARTNERS	247,566	410,083	162,517+	65.64+	MISSION PARTNERS	0.91
MISSION FOUNDERS	NEW IN 2003	370			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,722	2,615	107-	3.93-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	103,889	65,584	38,305-	36.87-	MISSIONARY SPONSORSHIP	0.14
SYNODICAL BENEVOLENCES	265,410	123,883	141,527-	53.32-	SYNODICAL BENEVOLENCES	0.27
LOCAL COMMUNITY BENEVOLENCES	787,082	859,454	72,372+	9.19+	LOCAL COMMUNITY BENEVOLENCES	1.91
OTHER BENEVOLENCES	211,535	267,375	55,840+	26.39+	OTHER BENEVOLENCES	0.59
OTHER EXPENSES	1,998,371	841,098	1,157,273-	57.91-	OTHER EXPENSES	1.87
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	244,153,435	258,053,839	13,900,404+	5.69+		
PARISH HOUSE AND LOT	5,349,100	4,424,480	924,620-	17.28-		
PARSONAGE(S) AND LOT(S)	7,690,737	8,296,437	605,700+	7.87+		
OTHER REAL ESTATE	4,311,481	7,443,912	3,132,431+	72.65+		
ENDOWMENT AND MEMORIAL FUNDS	20,586,207	20,647,140	60,933+	0.29+		
CASH, SAVINGS, BONDS, ETC.	15,277,939	15,959,784	681,845+	4.46+		
OTHER ASSETS	7,273,367	5,786,467	1,486,900-	20.44-		
NUMBER OF BEQUESTS RECEIVED	68	49	19-	27.94-	NUMBER OF BEQUESTS PER 100 DEATHS	6.43
TOTAL VALUE OF BEQUESTS RECEIVED	1,851,352	1,625,195	226,157-	12.21-	AVERAGE VALUE PER BEQUEST	33,167.24
INTENDED MISSION SUPPORT	2,350,113	2,403,081	52,968+	2.25+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.



SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

RUN DATE 08/06/04

06C INDIANA-KENTUCKY SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	27,068	26,632	436-	1.61-	
AVG SUNDAY ATTENDANCE PER CONG	119	118	1-	0.84-	
PCT BAPT MBRS ATTENDING WORSHIP	34.05	33.65	0.40-	1.17-	

CONGS REPORTING ETHNIC GROUP MEMBERS					PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	80	72	8-	10.00-	AFRICAN AMERICAN/BLACK	31.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	12	2+	20.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.30
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN	2.21
ASIAN/PACIFIC ISLANDER	58	60	2+	3.44+	ASIAN/PACIFIC ISLANDER	26.54
MULTIETHNIC	NEW IN 2003	19			MULTIETHNIC	8.40
WHITE	223	224	1+	0.44+	WHITE	99.11
OTHER	20	17	3-	15.00-	OTHER	7.52
HISPANIC/SPANISH	45	44	1-	2.22-	HISPANIC/SPANISH	19.46

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	665	554	111-	16.69-	AFRICAN AMERICAN/BLACK	0.70
AFRICAN AMERICAN/BLACK HISPANIC	3	9	6+	200.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.01
AMERICAN INDIAN/ALASKA NATIVE	16	18	2+	12.50+	AMERICAN INDIAN/ALASKA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	6			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	193	203	10+	5.18+	ASIAN/PACIFIC ISLANDER	0.25
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	48			MULTIETHNIC	0.06
MULTIETHNIC HISPANIC	NEW IN 2003	26			MULTIETHNIC HISPANIC	0.03
WHITE	78,201	78,054	147-	0.18-	WHITE	98.64
WHITE HISPANIC	129	103	26-	20.15-	WHITE HISPANIC	0.13
OTHER	56	54	2-	3.57-	OTHER	0.06
OTHER HISPANIC	15	5	10-	66.66-	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	1	0.44	0	0.00	1	0.44	0	0.00
VERY SMALL	1-175	79	34.95	8,589	10.85	103	45.57	10,347	17.24
SMALL	176-350	62	27.43	15,689	19.82	71	31.41	18,433	30.72
MODERATELY SMALL	351-500	39	17.25	15,947	20.15	22	9.73	9,112	15.18
MEDIUM SIZED	501-700	21	9.29	12,335	15.58	18	7.96	10,115	16.85
MODERATELY LARGE	701-950	14	6.19	10,849	13.71	6	2.65	4,755	7.92
LARGE	951-1,500	7	3.09	8,736	11.04	4	1.76	4,282	7.13
VERY LARGE	> 1,500	3	1.32	6,981	8.82	1	0.44	2,957	4.92

06D NORTHWESTERN OHIO SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	189	188	1-	0.52-		
BAPTIZED MEMBERS	103,653	100,884	2,769-	2.67-	BAPTIZED MEMBERS (/188)	536.61
CONFIRMED MEMBERS	75,894	74,790	1,104-	1.45-	CONFIRMED MEMBERS (/188)	397.81
COMMUNING MEMBERS -- CONFIRMED	50,901	48,591	2,310-	4.53-	COMMUNING MBRS - CONF (/187)	259.84
COMMUNING MEMBERS -- UNCONFIRMED	4,245	4,497	252+	5.93+	COMMUN MBRS - UNCONF (/187)	24.04
COMMUNED AND CONTRIBUTED	44,956	41,729	3,227-	7.17-	COMMUNED AND CONTRIB (/187)	223.14

## ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,287	1,347	60+	4.66+		
BY BAPTISM - ADULTS 16 AND OLDER	142	129	13-	9.15-		
BY AFFIRMATION OF FAITH	925	755	170-	18.37-		
BY TRANSFER FROM ELCA CONGS	810	731	79-	9.75-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	132	145	13+	9.84+		
FROM NON-LUTHERAN CONGREGATIONS	191	202	11+	5.75+		
FROM OTHER SOURCES AND STAT ADJS	253	309	56+	22.13+		
TOTAL ACCESSIONS -- BAPT MBRS	3,740	3,618	122-	3.26-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,065	1,139	74+	6.94+		
BY TRANSFER TO ELCA CONGS	878	768	110-	12.52-		
BY TRANSFER TO OTHER LUTHERAN CONGS	172	150	22-	12.79-		
TO NON-LUTHERAN CONGREGATIONS	233	346	113+	48.49+		
FOR OTHER REASONS AND STAT ADJS	3,675	3,673	2-	0.05-		
TOTAL LOSSES -- BAPT MBRS	6,023	6,076	53+	0.87+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	106	95	11-	10.37-		
BY AFFIRMATION OF FAITH	769	611	158-	20.54-		
BY TRANSFER FROM ELCA CONGS	640	543	97-	15.15-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	89	102	13+	14.60+		
FROM NON-LUTHERAN CONGREGATIONS	127	151	24+	18.89+		
FROM OTHER SOURCES AND STAT ADJS	176	330	154+	87.50+		
BAPTIZED MEMBERS CONFIRMED	935	1,010	75+	8.02+		
TOTAL ACCESSIONS -- CONF MBRS	2,842	2,842	0+	0.00+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,013	1,095	82+	8.09+		
BY TRANSFER TO ELCA CONGS	680	596	84-	12.35-		
BY TRANSFER TO OTHER LUTHERAN CONGS	121	114	7-	5.78-		
TO NON-LUTHERAN CONGREGATIONS	177	198	21+	11.86+		
FOR OTHER REASONS AND STAT ADJS	1,985	1,706	279-	14.05-		
TOTAL LOSSES -- CONF MBRS	3,976	3,709	267-	6.71-		

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,337,367	41,667,741	1,330,374+	3.29+	TOTAL RECEIPTS (/187)	222,822.14
TOTAL DISBURSEMENTS	39,071,438	41,241,073	2,169,635+	5.55+	TOTAL DISBURSE (/188)	219,367.40
ASSETS, VALUE ON DEC 31	298,896,671	310,717,138	11,820,467+	3.95+	ASSETS VAL 12-31 (/187)	1,661,588.97
TOTAL INDEBTEDNESS ON DEC 31	11,855,581	10,616,828	1,238,753-	10.44-	TOTAL INDEBT (/187)	56,774.48
AVERAGE GIVING PER BAPT MEMBER	336.93	354.41	17.48+	5.18+	PERCENT--INDEBTEDNESS/ASSETS	3.41
AVERAGE GIVING PER CONF MEMBER	460.16	478.07	17.91+	3.89+	PERCENT--CONGS WITH NO DEBT	70.21

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
REGULAR GIVING BY MEMBERS	28,556,179	30,087,029	1,530,850+	5.36+	CURRENT OPERATING EXPENSES	70.46
DESIGNATED GIVING BY MEMBERS	6,367,766	5,668,162	699,604-	10.98-	CAPITAL IMPROVEMENTS	10.49
EARNED INCOME, UNRESTRICTED	1,033,517	1,039,530	6,013+	0.58+	PAYMENT ON DEBTS	5.76
EARNED INCOME, RESTRICTED	533,494	666,546	133,052+	24.93+	MISSION SUPPORT	6.26
GRANTS & DO SUPPORT	126,655	225,991	99,336+	78.43+	SPECIFIC MISSION SUPPORT (DES GIV)	0.22
CASH BORROWED	1,143,480	2,193,071	1,049,591+	91.78+	WORLD HUNGER APPEAL	0.56
OTHER RECEIPTS	2,576,276	1,787,412	788,864-	30.62-	DISASTER RESPONSE	0.06
DISBURSEMENTS FOR REGULAR OPERATION					MISSION PARTNERS	
CURRENT OPERATING EXPENSES	27,937,770	29,058,741	1,120,971+	4.01+	MISSION PARTNERS	0.16
CAPITAL IMPROVEMENTS	2,728,541	4,327,493	1,598,952+	58.60+	MISSION FOUNDERS	0.00
PAYMENT ON DEBTS	2,603,557	2,375,908	227,649-	8.74-	VISION FOR MISSION	0.02
MISSION SUPPORT	2,731,857	2,583,672	148,185-	5.42-	MISSIONARY SPONSORSHIP	0.27
SPECIFIC MISSION SUPPRT-DES GIV	113,359	93,669	19,690-	17.36-	SYNODICAL BENEVOLENCES	0.82
WORLD HUNGER APPEAL (SEE NOTE	246,314	234,019	14,875+	6.03+	LOCAL COMMUNITY BENEVOLENCES	1.36
DISASTER RESPONSE BELOW)		27,170			OTHER BENEVOLENCES	1.09
MISSION PARTNERS	56,980	69,352	12,372+	21.71+	OTHER EXPENSES	2.40
MISSION FOUNDERS	NEW IN 2003	1,110				
VISION FOR MISSION	11,703	11,999	296+	2.52+		
MISSIONARY SPONSORSHIP	116,972	114,930	2,042-	1.74-		
SYNODICAL BENEVOLENCES	358,875	339,349	19,526-	5.44-		
LOCAL COMMUNITY BENEVOLENCES	501,535	560,959	59,424+	11.84+		
OTHER BENEVOLENCES	251,639	450,074	198,435+	78.85+		
OTHER EXPENSES	1,412,336	992,628	419,708-	29.71-		
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	225,799,848	241,184,085	15,384,237+	6.81+		
PARISH HOUSE AND LOT	14,677,912	12,431,053	2,246,859-	15.30-		
PARSONAGE(S) AND LOT(S)	9,805,769	10,313,917	508,148+	5.18+		
OTHER REAL ESTATE	5,652,311	4,920,996	731,315-	12.93-		
ENDOWMENT AND MEMORIAL FUNDS	27,630,187	25,030,863	2,599,324-	9.40-		
CASH, SAVINGS, BONDS, ETC.	12,337,629	14,110,540	1,772,911+	14.36+		
OTHER ASSETS	2,993,015	2,725,684	267,331-	8.93-		
NUMBER OF BEQUESTS RECEIVED	72	66	6-	8.33-	NUMBER OF BEQUESTS PER 100 DEATHS	5.79
TOTAL VALUE OF BEQUESTS RECEIVED	2,165,509	2,553,435	387,926+	17.91+	AVERAGE VALUE PER BEQUEST	38,688.40
INTENDED MISSION SUPPORT	2,479,233	2,295,643	183,590-	7.40-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	29,903	28,615	1,288-	4.30-	
AVG SUNDAY ATTENDANCE PER CONG	159	152	7-	4.40-	
PCT BAPT MBRS ATTENDING WORSHIP	28.84	28.36	0.48-	1.66-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
AFRICAN AMERICAN/BLACK	52	50	2-	3.84-	AFRICAN AMERICAN/BLACK 26.59
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8	5	3-	37.50-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 2.65
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN 2.65
ASIAN/PACIFIC ISLANDER	43	46	3+	6.97+	ASIAN/PACIFIC ISLANDER 24.46
MULTIETHNIC	NEW IN 2003	18			MULTIETHNIC 9.57
WHITE	186	188	2+	1.07+	WHITE 100.00
OTHER	20	12	8-	40.00-	OTHER 6.38
HISPANIC/SPANISH	55	57	2+	3.63+	HISPANIC/SPANISH 30.31
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
AFRICAN AMERICAN/BLACK	304	294	10-	3.28-	AFRICAN AMERICAN/BLACK 0.29
AFRICAN AMERICAN/BLACK HISPANIC	3	0	3-	100.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE	16	10	6-	37.50-	AMERICAN INDIAN/ALASKA NATIVE 0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	1	1+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	11			ARAB/MIDDLE EASTERN 0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	135	149	14+	10.37+	ASIAN/PACIFIC ISLANDER 0.14
ASIAN/PACIFIC ISLANDER HISPANIC	2	1	1-	50.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	37			MULTIETHNIC 0.03
MULTIETHNIC HISPANIC	NEW IN 2003	80			MULTIETHNIC HISPANIC 0.07
WHITE	102,043	100,071	1,972-	1.93-	WHITE 99.19
WHITE HISPANIC	249	159	90-	36.14-	WHITE HISPANIC 0.15
OTHER	71	30	41-	57.74-	OTHER 0.02
OTHER HISPANIC	48	41	7-	14.58-	OTHER HISPANIC 0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	42 22.34	4,621	4.58	54	28.72	5,516	7.37
SMALL	176-350	41 21.80	10,578	10.48	52	27.65	13,561	18.13
MODERATELY SMALL	351-500	32 17.02	13,726	13.60	29	15.42	12,076	16.14
MEDIUM SIZED	501-700	25 13.29	14,725	14.59	27	14.36	15,989	21.37
MODERATELY LARGE	701-950	22 11.70	17,927	17.76	12	6.38	9,792	13.09
LARGE	951-1,500	16 8.51	19,161	18.99	11	5.85	12,689	16.96
VERY LARGE	> 1,500	10 5.31	20,146	19.96	3	1.59	5,167	6.90

06E NORTHEASTERN OHIO SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	208	209	1+	0.48+		
BAPTIZED MEMBERS	89,009	86,353	2,656-	2.98-	BAPTIZED MEMBERS (/209)	413.17
CONFIRMED MEMBERS	67,787	65,953	1,834-	2.70-	CONFIRMED MEMBERS (/208)	317.08
COMMUNING MEMBERS -- CONFIRMED	46,492	44,970	1,522-	3.27-	COMMUNING MBRS - CONF (/208)	216.20
COMMUNING MEMBERS -- UNCONFIRMED	4,203	4,271	68+	1.61+	COMMUN MBRS - UNCONF (/208)	20.53
COMMUNED AND CONTRIBUTED	41,432	40,343	1,089-	2.62-	COMMUNED AND CONTRIB (/208)	193.95

## ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,115	1,121	6+	0.53+		
BY BAPTISM - ADULTS 16 AND OLDER	166	124	42-	25.30-		
BY AFFIRMATION OF FAITH	956	842	114-	11.92-		
BY TRANSFER FROM ELCA CONGS	956	872	84-	8.78-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	212	227	15+	7.07+		
FROM NON-LUTHERAN CONGREGATIONS	188	221	33+	17.55+		
FROM OTHER SOURCES AND STAT ADJS	263	306	43+	16.34+		
TOTAL ACCESSIONS -- BAPT MBRS	3,856	3,713	143-	3.70-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	1,009	1,017	8+	0.79+		
BY TRANSFER TO ELCA CONGS	829	649	180-	21.71-		
BY TRANSFER TO OTHER LUTHERAN CONGS	225	160	65-	28.88-		
TO NON-LUTHERAN CONGREGATIONS	438	441	3+	0.68+		
FOR OTHER REASONS AND STAT ADJS	4,241	4,363	122+	2.87+		
TOTAL LOSSES -- BAPT MBRS	6,742	6,630	112-	1.66-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	146	108	38-	26.02-		
BY AFFIRMATION OF FAITH	781	722	59-	7.55-		
BY TRANSFER FROM ELCA CONGS	720	687	33-	4.58-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	154	160	6+	3.89+		
FROM NON-LUTHERAN CONGREGATIONS	160	168	8+	5.00+		
FROM OTHER SOURCES AND STAT ADJS	621	262	359-	57.80-		
BAPTIZED MEMBERS CONFIRMED	845	822	23-	2.72-		
TOTAL ACCESSIONS -- CONF MBRS	3,427	2,929	498-	14.53-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	987	978	9-	0.91-		
BY TRANSFER TO ELCA CONGS	670	497	173-	25.82-		
BY TRANSFER TO OTHER LUTHERAN CONGS	168	113	55-	32.73-		
TO NON-LUTHERAN CONGREGATIONS	254	266	12+	4.72+		
FOR OTHER REASONS AND STAT ADJS	3,095	3,167	72+	2.32+		
TOTAL LOSSES -- CONF MBRS	5,174	5,021	153-	2.95-		

PROGRAM = CD170BN

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03PAGE 2  
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06E NORTHEASTERN OHIO SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	44,496,774	44,277,701	219,073-	0.49-	TOTAL RECEIPTS (/209)	211,855.02
TOTAL DISBURSEMENTS	44,561,330	43,722,053	839,277-	1.88-	TOTAL DISBURSE (/209)	209,196.42
ASSETS, VALUE ON DEC 31	327,570,566	341,886,961	14,316,395+	4.37+	ASSETS VAL 12-31 (/209)	1,635,822.77
TOTAL INDEBTEDNESS ON DEC 31	17,717,274	17,298,560	418,714-	2.36-	TOTAL INDEBT (/209)	82,768.22
AVERAGE GIVING PER BAPT MEMBER	417.28	425.61	8.33+	1.99+	PERCENT--INDEBTEDNESS/ASSETS	5.05
AVERAGE GIVING PER CONF MEMBER	547.92	557.26	9.34+	1.70+	PERCENT--CONGS WITH NO DEBT	67.46

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	30,615,827	30,981,571	365,744+	1.19+
DESIGNATED GIVING BY MEMBERS	6,526,562	5,771,923	754,639-	11.56-
EARNED INCOME, UNRESTRICTED	1,523,737	1,496,111	27,626-	1.81-
EARNED INCOME, RESTRICTED	680,305	1,217,084	536,779+	78.90+
GRANTS & DO SUPPORT	176,178	535,516	359,338+	203.96+
CASH BORROWED	2,040,041	1,957,749	82,292-	4.03-
OTHER RECEIPTS	2,934,124	2,317,747	616,377-	21.00-

DISBURSEMENTS FOR REGULAR OPERATION

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	31,014,556	32,674,142	1,659,586+	5.35+	CURRENT OPERATING EXPENSES	74.73
CAPITAL IMPROVEMENTS	4,676,202	3,110,375	1,565,827-	33.48-	CAPITAL IMPROVEMENTS	7.11
PAYMENT ON DEBTS	3,037,462	2,442,400	595,062-	19.59-	PAYMENT ON DEBTS	5.58
MISSION SUPPORT	2,352,016	2,316,763	35,253-	1.49-	MISSION SUPPORT	5.29
SPECIFIC MISSION SUPPRT-DES GIV	184,962	193,811	8,849+	4.78+	SPECIFIC MISSION SUPPORT (DES GIV)	0.44
WORLD HUNGER APPEAL (SEE NOTE	192,496	160,858	8,102-	4.20-	WORLD HUNGER APPEAL	0.36
DISASTER RESPONSE BELOW)		23,536			DISASTER RESPONSE	0.05
MISSION PARTNERS	89,736	83,778	5,958-	6.63-	MISSION PARTNERS	0.19
MISSION FOUNDERS	NEW IN 2003	2,000			MISSION FOUNDERS	0.00
VISION FOR MISSION	10,085	2,794	7,291-	72.29-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	80,835	124,270	43,435+	53.73+	MISSIONARY SPONSORSHIP	0.28
SYNODICAL BENEVOLENCES	286,788	218,185	68,603-	23.92-	SYNODICAL BENEVOLENCES	0.49
LOCAL COMMUNITY BENEVOLENCES	597,199	600,027	2,828+	0.47+	LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER BENEVOLENCES	156,813	224,121	67,308+	42.92+	OTHER BENEVOLENCES	0.51
OTHER EXPENSES	1,882,180	1,544,993	337,187-	17.91-	OTHER EXPENSES	3.53

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	256,910,654	270,137,362	13,226,708+	5.14+
PARISH HOUSE AND LOT	10,928,108	9,494,680	1,433,428-	13.11-
PARSONAGE(S) AND LOT(S)	5,446,704	5,199,897	246,807-	4.53-
OTHER REAL ESTATE	8,072,335	7,942,312	130,023-	1.61-
ENDOWMENT AND MEMORIAL FUNDS	29,811,123	31,260,542	1,449,419+	4.86+
CASH, SAVINGS, BONDS, ETC.	12,428,588	12,930,593	502,005+	4.03+
OTHER ASSETS	3,973,054	4,921,575	948,521+	23.87+

NUMBER OF BEQUESTS RECEIVED	87	87	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	8.55
TOTAL VALUE OF BEQUESTS RECEIVED	1,401,584	1,929,462	527,878+	37.66+	AVERAGE VALUE PER BEQUEST	22,177.72
INTENDED MISSION SUPPORT	2,418,656	2,220,493	198,163-	8.19-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

	2002	2003	CHANGE	PER CENT
SUMMARY OF CONGREGATIONAL INFORMATION				
WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	27,398	26,569	829-	3.02-
AVG SUNDAY ATTENDANCE PER CONG	131	127	4-	3.05-
PCT BAPT MBRS ATTENDING WORSHIP	30.78	30.76	0.02-	0.06-

CONGS REPORTING ETHNIC GROUP MEMBERS				
AFRICAN AMERICAN/BLACK	70	60	10-	14.28-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	12	2+	20.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	5		
ASIAN/PACIFIC ISLANDER	47	49	2+	4.25+
MULTIETHNIC	NEW IN 2003	14		
WHITE	205	204	1-	0.48-
OTHER	15	8	7-	46.66-
HISPANIC/SPANISH	39	38	1-	2.56-

STATISTICAL ANALYSIS	
PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	28.70
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.74
ARAB/MIDDLE EASTERN	2.39
ASIAN/PACIFIC ISLANDER	23.44
MULTIETHNIC	6.69
WHITE	97.60
OTHER	3.82
HISPANIC/SPANISH	18.18

TOTAL ETHNIC BAPTIZED MEMBERSHIP				
AFRICAN AMERICAN/BLACK	1,146	1,135	11-	0.95-
AFRICAN AMERICAN/BLACK HISPANIC	7	8	1+	14.28+
AMERICAN INDIAN/ALASKA NATIVE	19	19	0+	0.00+
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	7		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	108	115	7+	6.48+
ASIAN/PACIFIC ISLANDER HISPANIC	3	3	0+	0.00+
MULTIETHNIC	NEW IN 2003	90		
MULTIETHNIC HISPANIC	NEW IN 2003	19		
WHITE	86,378	84,629	1,749-	2.02-
WHITE HISPANIC	127	87	40-	31.49-
OTHER	148	86	62-	41.89-
OTHER HISPANIC	21	23	2+	9.52+

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	1.31
AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.13
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	0.10
MULTIETHNIC HISPANIC	0.02
WHITE	98.00
WHITE HISPANIC	0.10
OTHER	0.09
OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	1	0.47	0	0.00	
VERY SMALL	1-175	50	23.92	5,645	6.53	67	32.05	6,961	10.55
SMALL	176-350	59	28.22	15,279	17.69	71	33.97	18,074	27.40
MODERATELY SMALL	351-500	38	18.18	15,952	18.47	31	14.83	12,948	19.63
MEDIUM SIZED	501-700	25	11.96	14,615	16.92	27	12.91	16,015	24.28
MODERATELY LARGE	701-950	28	13.39	22,403	25.94	8	3.82	6,439	9.76
LARGE	951-1,500	6	2.87	6,682	7.73	2	0.95	2,353	3.56
VERY LARGE	> 1,500	3	1.43	5,777	6.68	2	0.95	3,163	4.79

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	241	237	4-	1.65-			
BAPTIZED MEMBERS	101,407	99,968	1,439-	1.41-	BAPTIZED MEMBERS (/234)		427.21
CONFIRMED MEMBERS	75,270	74,231	1,039-	1.38-	CONFIRMED MEMBERS (/234)		317.22
COMMUNING MEMBERS -- CONFIRMED	55,731	55,302	429-	0.76-	COMMUNING MBRS - CONF (/234)		236.33
COMMUNING MEMBERS -- UNCONFIRMED	5,124	4,732	392-	7.65-	COMMUN MBRS - UNCONF (/234)		20.22
COMMUNED AND CONTRIBUTED	50,913	49,705	1,208-	2.37-	COMMUNED AND CONTRIB (/233)		213.32

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	1,330	1,447	117+	8.79+			
BY BAPTISM - ADULTS 16 AND OLDER	229	198	31-	13.53-			
BY AFFIRMATION OF FAITH	1,342	1,270	72-	5.36-			
BY TRANSFER FROM ELCA CONGS	1,381	1,294	87-	6.29-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	205	181	24-	11.70-			
FROM NON-LUTHERAN CONGREGATIONS	429	441	12+	2.79+			
FROM OTHER SOURCES AND STAT ADJS	301	356	55+	18.27+			
TOTAL ACCESSIONS -- BAPT MBRS	5,217	5,187	30-	0.57-			

BAPTIZED MEMBERS -- LOSSES							
BY DEATH	982	949	33-	3.36-			
BY TRANSFER TO ELCA CONGS	907	1,020	113+	12.45+			
BY TRANSFER TO OTHER LUTHERAN CONGS	128	182	54+	42.18+			
TO NON-LUTHERAN CONGREGATIONS	342	312	30-	8.77-			
FOR OTHER REASONS AND STAT ADJS	3,806	3,455	351-	9.22-			
TOTAL LOSSES -- BAPT MBRS	6,165	5,918	247-	4.00-			

CONFIRMED MEMBERS -- ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	195	159	36-	18.46-			
BY AFFIRMATION OF FAITH	1,034	918	116-	11.21-			
BY TRANSFER FROM ELCA CONGS	1,005	1,004	1-	0.09-			
BY TRANSFER FROM OTHER LUTHERAN CONGS	153	135	18-	11.76-			
FROM NON-LUTHERAN CONGREGATIONS	318	304	14-	4.40-			
FROM OTHER SOURCES AND STAT ADJS	760	413	347-	45.65-			
BAPTIZED MEMBERS CONFIRMED	988	881	107-	10.82-			
TOTAL ACCESSIONS -- CONF MBRS	4,453	3,814	639-	14.34-			

CONFIRMED MEMBERS -- LOSSES							
BY DEATH	915	895	20-	2.18-			
BY TRANSFER TO ELCA CONGS	685	769	84+	12.26+			
BY TRANSFER TO OTHER LUTHERAN CONGS	97	122	25+	25.77+			
TO NON-LUTHERAN CONGREGATIONS	276	235	41-	14.85-			
FOR OTHER REASONS AND STAT ADJS	2,598	2,163	435-	16.74-			
TOTAL LOSSES -- CONF MBRS	4,571	4,184	387-	8.46-			

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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06F SOUTHERN OHIO SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		



TOTALS -- END OF YEAR						
TOTAL RECEIPTS	57,639,035	58,904,908	1,265,873+	2.19+	TOTAL RECEIPTS (/235)	250,659.18
TOTAL DISBURSEMENTS	53,034,958	57,722,284	4,687,326+	8.83+	TOTAL DISBURSE (/235)	245,626.74
ASSETS, VALUE ON DEC 31	352,068,261	358,069,573	6,001,312+	1.70+	ASSETS VAL 12-31 (/235)	1,523,700.31
TOTAL INDEBTEDNESS ON DEC 31	38,804,438	70,449,906	31,645,468+	81.55+	TOTAL INDEBT (/235)	299,786.83
AVERAGE GIVING PER BAPT MEMBER	459.79	493.76	33.97+	7.38+	PERCENT--INDEBTEDNESS/ASSETS	19.67
AVERAGE GIVING PER CONF MEMBER	619.45	664.95	45.50+	7.34+	PERCENT--CONGS WITH NO DEBT	64.55

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	40,758,618	41,952,671	1,194,053+	2.92+		
DESIGNATED GIVING BY MEMBERS	5,868,004	7,407,632	1,539,628+	26.23+		
EARNED INCOME, UNRESTRICTED	1,348,819	1,172,046	176,773-	13.10-		
EARNED INCOME, RESTRICTED	581,129	361,469	219,660-	37.79-		
GRANTS & DO SUPPORT	478,079	365,381	112,698-	23.57-		
CASH BORROWED	4,885,503	4,979,833	94,330+	1.93+		
OTHER RECEIPTS	3,718,883	2,665,876	1,053,007-	28.31-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	36,884,834	38,923,555	2,038,721+	5.52+	CURRENT OPERATING EXPENSES	67.43
CAPITAL IMPROVEMENTS	3,982,113	6,872,706	2,890,593+	72.58+	CAPITAL IMPROVEMENTS	11.90
PAYMENT ON DEBTS	4,461,934	4,742,816	280,882+	6.29+	PAYMENT ON DEBTS	8.21
MISSION SUPPORT	3,274,307	3,156,854	117,453-	3.58-	MISSION SUPPORT	5.46
SPECIFIC MISSION SUPPRT-DES GIV	256,324	234,181	22,143-	8.63-	SPECIFIC MISSION SUPPORT (DES GIV)	0.40
WORLD HUNGER APPEAL (SEE NOTE	191,309	162,476	23,035-	12.04-	WORLD HUNGER APPEAL	0.28
DISASTER RESPONSE BELOW)		5,798			DISASTER RESPONSE	0.01
MISSION PARTNERS	264,664	67,002	197,662-	74.68-	MISSION PARTNERS	0.11
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,713	4,087	1,374+	50.64+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	198,225	49,513	148,712-	75.02-	MISSIONARY SPONSORSHIP	0.08
SYNODICAL BENEVOLENCES	290,705	304,088	13,383+	4.60+	SYNODICAL BENEVOLENCES	0.52
LOCAL COMMUNITY BENEVOLENCES	800,991	795,398	5,593-	0.69-	LOCAL COMMUNITY BENEVOLENCES	1.37
OTHER BENEVOLENCES	237,110	671,388	434,278+	183.15+	OTHER BENEVOLENCES	1.16
OTHER EXPENSES	2,189,729	1,732,422	457,307-	20.88-	OTHER EXPENSES	3.00
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	287,580,777	295,313,006	7,732,229+	2.68+		
PARISH HOUSE AND LOT	4,371,430	4,400,115	28,685+	0.65+		
PARSONAGE(S) AND LOT(S)	6,362,959	6,061,756	301,203-	4.73-		
OTHER REAL ESTATE	5,997,397	5,325,988	671,409-	11.19-		
ENDOWMENT AND MEMORIAL FUNDS	24,213,671	23,141,560	1,072,111-	4.42-		
CASH, SAVINGS, BONDS, ETC.	19,079,176	20,570,535	1,491,359+	7.81+		
OTHER ASSETS	4,462,851	3,256,613	1,206,238-	27.02-		
NUMBER OF BEQUESTS RECEIVED	128	56	72-	56.25-	NUMBER OF BEQUESTS PER 100 DEATHS	5.90
TOTAL VALUE OF BEQUESTS RECEIVED	1,237,974	2,379,827	1,141,853+	92.23+	AVERAGE VALUE PER BEQUEST	42,496.91
INTENDED MISSION SUPPORT	3,358,443	2,834,569	523,874-	15.59-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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06F SOUTHERN OHIO SYNOD ELCA

2002                      2003                      CHANGE                      PER  
CENT                      STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION  
WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	33,617	32,836	781-	2.32-
AVG SUNDAY ATTENDANCE PER CONG	140	139	1-	0.71-
PCT BAPT MBRS ATTENDING WORSHIP	33.15	32.84	0.31-	0.93-

CONGS REPORTING ETHNIC GROUP MEMBERS				
AFRICAN AMERICAN/BLACK	86	85	1-	1.16-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	11	2-	15.38-
ARAB/MIDDLE EASTERN	NEW IN 2003	5		
ASIAN/PACIFIC ISLANDER	62	54	8-	12.90-
MULTIETHNIC	NEW IN 2003	15		
WHITE	238	232	6-	2.52-
OTHER	27	16	11-	40.74-
HISPANIC/SPANISH	28	28	0+	0.00+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	35.86
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	4.64
ARAB/MIDDLE EASTERN	2.10
ASIAN/PACIFIC ISLANDER	22.78
MULTIETHNIC	6.32
WHITE	97.89
OTHER	6.75
HISPANIC/SPANISH	11.81

TOTAL ETHNIC BAPTIZED MEMBERSHIP				
AFRICAN AMERICAN/BLACK	1,442	1,543	101+	7.00+
AFRICAN AMERICAN/BLACK HISPANIC	0	3	3+	0.00+
AMERICAN INDIAN/ALASKA NATIVE	29	25	4-	13.79-
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	5	2	3-	60.00-
ARAB/MIDDLE EASTERN	NEW IN 2003	17		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	220	208	12-	5.45-
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
MULTIETHNIC	NEW IN 2003	95		
MULTIETHNIC HISPANIC	NEW IN 2003	5		
WHITE	99,493	97,892	1,601-	1.60-
WHITE HISPANIC	53	55	2+	3.77+
OTHER	149	115	34-	22.81-
OTHER HISPANIC	16	8	8-	50.00-

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	1.54
AFRICAN AMERICAN/BLACK HISPANIC	0.00
AMERICAN INDIAN/ALASKA NATIVE	0.02
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.01
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.20
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	0.09
MULTIETHNIC HISPANIC	0.00
WHITE	97.92
WHITE HISPANIC	0.05
OTHER	0.11
OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	3	1.26	0	0.00	3	1.26	0	0.00
VERY SMALL	1-175	76	32.06	7,761	7.76	100	42.19	9,518	12.82
SMALL	176-350	66	27.84	16,869	16.87	67	28.27	16,680	22.47
MODERATELY SMALL	351-500	31	13.08	12,996	13.00	29	12.23	12,253	16.50
MEDIUM SIZED	501-700	30	12.65	18,518	18.52	18	7.59	10,037	13.52
MODERATELY LARGE	701-950	12	5.06	9,425	9.42	8	3.37	6,548	8.82
LARGE	951-1,500	13	5.48	16,250	16.25	8	3.37	8,712	11.73
VERY LARGE	> 1,500	6	2.53	18,149	18.15	4	1.68	10,483	14.12

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07A NEW JERSEY SYNOD ELCA

2002                      2003                      CHANGE                      PER CENT

STATISTICAL ANALYSIS

SUMMARY OF MEMBERSHIP STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR							
TOTAL NUMBER OF CONGREGATIONS	197	195	2-	1.01-			
BAPTIZED MEMBERS	78,597	77,141	1,456-	1.85-	BAPTIZED MEMBERS (/195)		395.59
CONFIRMED MEMBERS	54,247	53,349	898-	1.65-	CONFIRMED MEMBERS (/195)		273.58
COMMUNING MEMBERS -- CONFIRMED	40,556	39,317	1,239-	3.05-	COMMUNING MBRS - CONF (/195)		201.62
COMMUNING MEMBERS -- UNCONFIRMED	4,483	4,244	239-	5.33-	COMMUN MBRS - UNCONF (/195)		21.76
COMMUNED AND CONTRIBUTED	37,503	36,467	1,036-	2.76-	COMMUNED AND CONTRIB (/195)		187.01

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS							
BY BAPTISM - CHILDREN UNDER 16	1,429	1,269	160-	11.19-			
BY BAPTISM - ADULTS 16 AND OLDER	89	178	89+	100.00+			
BY AFFIRMATION OF FAITH	1,455	1,328	127-	8.72-			
BY TRANSFER FROM ELCA CONGS	658	744	86+	13.06+			
BY TRANSFER FROM OTHER LUTHERAN CONGS	140	185	45+	32.14+			
FROM NON-LUTHERAN CONGREGATIONS	220	245	25+	11.36+			
FROM OTHER SOURCES AND STAT ADJS	211	188	23-	10.90-			
TOTAL ACCESSIONS -- BAPT MBRS	4,202	4,137	65-	1.54-			

BAPTIZED MEMBERS -- LOSSES							
BY DEATH	685	706	21+	3.06+			
BY TRANSFER TO ELCA CONGS	705	729	24+	3.40+			
BY TRANSFER TO OTHER LUTHERAN CONGS	163	129	34-	20.85-			
TO NON-LUTHERAN CONGREGATIONS	227	296	69+	30.39+			
FOR OTHER REASONS AND STAT ADJS	3,031	3,786	755+	24.90+			
TOTAL LOSSES -- BAPT MBRS	4,811	5,646	835+	17.35+			

CONFIRMED MEMBERS -- ACCESSIONS							
BY BAPTISM - ADULTS 16 AND OLDER	82	141	59+	71.95+			
BY AFFIRMATION OF FAITH	1,195	1,051	144-	12.05-			
BY TRANSFER FROM ELCA CONGS	485	549	64+	13.19+			
BY TRANSFER FROM OTHER LUTHERAN CONGS	109	134	25+	22.93+			
FROM NON-LUTHERAN CONGREGATIONS	173	181	8+	4.62+			
FROM OTHER SOURCES AND STAT ADJS	167	191	24+	14.37+			
BAPTIZED MEMBERS CONFIRMED	847	828	19-	2.24-			
TOTAL ACCESSIONS -- CONF MBRS	3,058	3,075	17+	0.55+			

CONFIRMED MEMBERS -- LOSSES							
BY DEATH	679	694	15+	2.20+			
BY TRANSFER TO ELCA CONGS	542	541	1-	0.18-			
BY TRANSFER TO OTHER LUTHERAN CONGS	107	96	11-	10.28-			
TO NON-LUTHERAN CONGREGATIONS	146	181	35+	23.97+			
FOR OTHER REASONS AND STAT ADJS	1,995	2,526	531+	26.61+			
TOTAL LOSSES -- CONF MBRS	3,469	4,038	569+	16.40+			

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07A NEW JERSEY SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS		
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING		
TOTALS -- END OF YEAR							
TOTAL RECEIPTS	39,807,857	39,306,685	501,172-	1.25-	TOTAL RECEIPTS (/194)		202,611.77
TOTAL DISBURSEMENTS	41,104,584	40,816,745	287,839-	0.70-	TOTAL DISBURSE (/195)		209,316.64

ASSETS, VALUE ON DEC 31	325,778,173	334,667,544	8,889,371+	2.72+	ASSETS VAL 12-31 (/194)	1,725,090.43
TOTAL INDEBTEDNESS ON DEC 31	14,435,560	15,064,741	629,181+	4.35+	TOTAL INDEBT (/194)	77,653.30
AVERAGE GIVING PER BAPT MEMBER	418.60	414.62	3.98-	0.95-	PERCENT--INDEBTEDNESS/ASSETS	4.50
AVERAGE GIVING PER CONF MEMBER	606.50	599.53	6.97-	1.14-	PERCENT--CONGS WITH NO DEBT	60.51

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	27,198,018	27,201,508	3,490+	0.01+
DESIGNATED GIVING BY MEMBERS	5,703,166	4,783,350	919,816-	16.12-
EARNED INCOME, UNRESTRICTED	2,238,956	2,562,796	323,840+	14.46+
EARNED INCOME, RESTRICTED	676,959	692,040	15,081+	2.22+
GRANTS & DO SUPPORT	382,243	469,307	87,064+	22.77+
CASH BORROWED	491,420	443,100	48,320-	9.83-
OTHER RECEIPTS	3,117,095	3,154,584	37,489+	1.20+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	29,624,580	30,161,836	537,256+	1.81+
CAPITAL IMPROVEMENTS	3,657,522	3,139,660	517,862-	14.15-
PAYMENT ON DEBTS	2,421,855	2,132,240	289,615-	11.95-
MISSION SUPPORT	2,681,791	2,647,805	33,986-	1.26-
SPECIFIC MISSION SUPPRT-DES GIV	193,062	160,097	32,965-	17.07-
WORLD HUNGER APPEAL (SEE NOTE)	281,329	231,196	36,755-	13.06-
DISASTER RESPONSE BELOW)		13,378		
MISSION PARTNERS	123,402	55,170	68,232-	55.29-
MISSION FOUNDERS NEW IN 2003		0		
VISION FOR MISSION	1,162	2,689	1,527+	131.41+
MISSIONARY SPONSORSHIP	52,315	59,687	7,372+	14.09+
SYNODICAL BENEVOLENCES	172,204	188,280	16,076+	9.33+
LOCAL COMMUNITY BENEVOLENCES	434,666	458,457	23,791+	5.47+
OTHER BENEVOLENCES	397,044	333,761	63,283-	15.93-
OTHER EXPENSES	1,063,652	1,232,489	168,837+	15.87+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	73.89
CAPITAL IMPROVEMENTS	7.69
PAYMENT ON DEBTS	5.22
MISSION SUPPORT	6.48
SPECIFIC MISSION SUPPORT (DES GIV)	0.39
WORLD HUNGER APPEAL	0.56
DISASTER RESPONSE	0.03
MISSION PARTNERS	0.13
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.14
SYNODICAL BENEVOLENCES	0.46
LOCAL COMMUNITY BENEVOLENCES	1.12
OTHER BENEVOLENCES	0.81
OTHER EXPENSES	3.01

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	233,488,430	241,766,465	8,278,035+	3.54+
PARISH HOUSE AND LOT	19,298,571	20,406,497	1,107,926+	5.74+
PARSONAGE(S) AND LOT(S)	23,974,616	23,577,913	396,703-	1.65-
OTHER REAL ESTATE	8,064,744	7,970,102	94,642-	1.17-
ENDOWMENT AND MEMORIAL FUNDS	20,680,126	20,626,487	53,639-	0.25-
CASH, SAVINGS, BONDS, ETC.	13,477,932	13,949,861	471,929+	3.50+
OTHER ASSETS	6,793,754	6,370,219	423,535-	6.23-

NUMBER OF BEQUESTS RECEIVED	66	86	20+	30.30+	NUMBER OF BEQUESTS PER 100 DEATHS	12.18
TOTAL VALUE OF BEQUESTS RECEIVED	991,584	1,509,514	517,930+	52.23+	AVERAGE VALUE PER BEQUEST	17,552.48
INTENDED MISSION SUPPORT	2,624,800	2,644,060	19,260+	0.73+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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07A NEW JERSEY SYNOD ELCA

2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	21,492	20,747	745-	3.46-
AVG SUNDAY ATTENDANCE PER CONG	109	106	3-	2.75-
PCT BAPT MBRS ATTENDING WORSHIP	27.34	26.89	0.45-	1.64-

CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	123
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9
ARAB/MIDDLE EASTERN	NEW IN 2003
ASIAN/PACIFIC ISLANDER	92
MULTIETHNIC	NEW IN 2003
WHITE	194
OTHER	38
HISPANIC/SPANISH	106

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	2,059	1,853	206-	10.00-
AFRICAN AMERICAN/BLACK HISPANIC	32	52	20+	62.50+
AMERICAN INDIAN/ALASKA NATIVE	23	24	1+	4.34+
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	1	0+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	36		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	502	484	18-	3.58-
ASIAN/PACIFIC ISLANDER HISPANIC	5	9	4+	80.00+
MULTIETHNIC	NEW IN 2003	101		
MULTIETHNIC HISPANIC	NEW IN 2003	285		
WHITE	73,751	72,313	1,438-	1.94-
WHITE HISPANIC	1,200	908	292-	24.33-
OTHER	687	682	5-	0.72-
OTHER HISPANIC	337	393	56+	16.61+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	58.46
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5.12
ARAB/MIDDLE EASTERN	8.20
ASIAN/PACIFIC ISLANDER	46.15
MULTIETHNIC	15.38
WHITE	98.46
OTHER	15.38
HISPANIC/SPANISH	56.92

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	2.40
AFRICAN AMERICAN/BLACK HISPANIC	0.06
AMERICAN INDIAN/ALASKA NATIVE	0.03
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.04
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.62
ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC	0.13
MULTIETHNIC HISPANIC	0.36
WHITE	93.74
WHITE HISPANIC	1.17
OTHER	0.88
OTHER HISPANIC	0.50

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	56	28.71	6,110	7.92	73	37.43	7,246	13.58
SMALL	176-350	53	27.17	14,413	18.68	74	37.94	19,280	36.13
MODERATELY SMALL	351-500	33	16.92	13,526	17.53	26	13.33	10,884	20.40
MEDIUM SIZED	501-700	26	13.33	14,692	19.04	13	6.66	7,753	14.53
MODERATELY LARGE	701-950	16	8.20	13,300	17.24	6	3.07	4,843	9.07
LARGE	951-1,500	8	4.10	9,810	12.71	3	1.53	3,343	6.26
VERY LARGE	> 1,500	3	1.53	5,290	6.85	0	0.00	0	0.00

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07B NEW ENGLAND SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	190	189	1-	0.52-		
BAPTIZED MEMBERS	74,005	72,402	1,603-	2.16-	BAPTIZED MEMBERS (/189)	383.07
CONFIRMED MEMBERS	53,562	52,409	1,153-	2.15-	CONFIRMED MEMBERS (/189)	277.29

COMMUNING MEMBERS -- CONFIRMED	40,540	40,018	522-	1.28-	COMMUNING MBRS - CONF (/188)	212.86
COMMUNING MEMBERS -- UNCONFIRMED	5,540	5,206	334-	6.02-	COMMUN MBRS - UNCONF (/188)	27.69
COMMUNED AND CONTRIBUTED	36,426	35,832	594-	1.63-	COMMUNED AND CONTRIB (/188)	190.59

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,143	1,174	31+	2.71+		
BY BAPTISM - ADULTS 16 AND OLDER	133	87	46-	34.58-		
BY AFFIRMATION OF FAITH	1,139	1,221	82+	7.19+		
BY TRANSFER FROM ELCA CONGS	887	766	121-	13.64-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	180	150	30-	16.66-		
FROM NON-LUTHERAN CONGREGATIONS	181	241	60+	33.14+		
FROM OTHER SOURCES AND STAT ADJS	413	303	110-	26.63-		
TOTAL ACCESSIONS -- BAPT MBRS	4,076	3,942	134-	3.28-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	729	714	15-	2.05-		
BY TRANSFER TO ELCA CONGS	543	608	65+	11.97+		
BY TRANSFER TO OTHER LUTHERAN CONGS	132	112	20-	15.15-		
TO NON-LUTHERAN CONGREGATIONS	246	200	46-	18.69-		
FOR OTHER REASONS AND STAT ADJS	1,979	3,446	1,467+	74.12+		
TOTAL LOSSES -- BAPT MBRS	3,629	5,080	1,451+	39.98+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	108	64	44-	40.74-		
BY AFFIRMATION OF FAITH	830	885	55+	6.62+		
BY TRANSFER FROM ELCA CONGS	663	585	78-	11.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	124	96	28-	22.58-		
FROM NON-LUTHERAN CONGREGATIONS	132	163	31+	23.48+		
FROM OTHER SOURCES AND STAT ADJS	412	340	72-	17.47-		
BAPTIZED MEMBERS CONFIRMED	714	786	72+	10.08+		
TOTAL ACCESSIONS -- CONF MBRS	2,983	2,919	64-	2.14-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	712	669	43-	6.03-		
BY TRANSFER TO ELCA CONGS	420	472	52+	12.38+		
BY TRANSFER TO OTHER LUTHERAN CONGS	108	85	23-	21.29-		
TO NON-LUTHERAN CONGREGATIONS	186	141	45-	24.19-		
FOR OTHER REASONS AND STAT ADJS	1,366	2,354	988+	72.32+		
TOTAL LOSSES -- CONF MBRS	2,792	3,721	929+	33.27+		

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07B NEW ENGLAND SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	39,502,991	38,452,021	1,050,970-	2.66-	TOTAL RECEIPTS (/188)	204,532.02
TOTAL DISBURSEMENTS	39,049,041	38,733,852	315,189-	0.80-	TOTAL DISBURSE (/188)	206,031.12
ASSETS, VALUE ON DEC 31	273,616,560	293,055,971	19,439,411+	7.10+	ASSETS VAL 12-31 (/188)	1,558,808.35
TOTAL INDEBTEDNESS ON DEC 31	19,406,046	16,925,962	2,480,084-	12.77-	TOTAL INDEBT (/188)	90,031.71
AVERAGE GIVING PER BAPT MEMBER	416.90	426.74	9.84+	2.36+	PERCENT--INDEBTEDNESS/ASSETS	5.77
AVERAGE GIVING PER CONF MEMBER	576.02	589.54	13.52+	2.34+	PERCENT--CONGS WITH NO DEBT	61.37

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	26,387,828	27,081,216	693,388+	2.62+
DESIGNATED GIVING BY MEMBERS	4,465,191	3,816,246	648,945-	14.53-
EARNED INCOME, UNRESTRICTED	1,872,247	1,950,134	77,887+	4.16+
EARNED INCOME, RESTRICTED	822,407	849,739	27,332+	3.32+
GRANTS & DO SUPPORT	506,619	445,730	60,889-	12.01-
CASH BORROWED	2,428,911	1,418,911	1,010,000-	41.58-
OTHER RECEIPTS	3,019,788	2,890,045	129,743-	4.29-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	26,855,505	27,981,901	1,126,396+	4.19+
CAPITAL IMPROVEMENTS	4,719,942	4,292,094	427,848-	9.06-
PAYMENT ON DEBTS	2,264,870	2,071,952	192,918-	8.51-
MISSION SUPPORT	2,186,581	2,265,213	78,632+	3.59+
SPECIFIC MISSION SUPPRT-DES GIV	88,235	58,633	29,602-	33.54-
WORLD HUNGER APPEAL (SEE NOTE	214,871	205,283	8,133+	3.78+
DISASTER RESPONSE BELOW)		17,721		
MISSION PARTNERS	78,960	65,587	13,373-	16.93-
MISSION FOUNDERS NEW IN 2003		0		
VISION FOR MISSION	3,584	4,439	855+	23.85+
MISSIONARY SPONSORSHIP	34,532	19,785	14,747-	42.70-
SYNODICAL BENEVOLENCES	85,516	111,563	26,047+	30.45+
LOCAL COMMUNITY BENEVOLENCES	527,402	521,651	5,751-	1.09-
OTHER BENEVOLENCES	296,115	184,284	111,831-	37.76-
OTHER EXPENSES	1,692,928	933,746	759,182-	44.84-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	72.24
CAPITAL IMPROVEMENTS	11.08
PAYMENT ON DEBTS	5.34
MISSION SUPPORT	5.84
SPECIFIC MISSION SUPPORT (DES GIV)	0.15
WORLD HUNGER APPEAL	0.52
DISASTER RESPONSE	0.04
MISSION PARTNERS	0.16
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.05
SYNODICAL BENEVOLENCES	0.28
LOCAL COMMUNITY BENEVOLENCES	1.34
OTHER BENEVOLENCES	0.47
OTHER EXPENSES	2.41

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	194,298,940	217,421,634	23,122,694+	11.90+
PARISH HOUSE AND LOT	18,028,810	15,413,077	2,615,733-	14.50-
PARSONAGE(S) AND LOT(S)	13,287,193	14,983,158	1,695,965+	12.76+
OTHER REAL ESTATE	6,586,119	4,923,267	1,662,852-	25.24-
ENDOWMENT AND MEMORIAL FUNDS	23,212,133	26,343,842	3,131,709+	13.49+
CASH, SAVINGS, BONDS, ETC.	11,579,128	10,335,444	1,243,684-	10.74-
OTHER ASSETS	6,624,237	3,635,549	2,988,688-	45.11-

NUMBER OF BEQUESTS RECEIVED	161	43	118-	73.29-	NUMBER OF BEQUESTS PER 100 DEATHS	6.02
TOTAL VALUE OF BEQUESTS RECEIVED	1,117,928	1,308,630	190,702+	17.05+	AVERAGE VALUE PER BEQUEST	30,433.25
INTENDED MISSION SUPPORT	2,342,065	2,197,837	144,228-	6.15-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07B NEW ENGLAND SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	21,352	20,842	510-	2.38-	
AVG SUNDAY ATTENDANCE PER CONG	112	110	2-	1.78-	
PCT BAPT MBRS ATTENDING WORSHIP	28.85	28.78	0.07-	0.24-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	96	94	2-	2.08-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS AFRICAN AMERICAN/BLACK 49.73

AMERICAN INDIAN & ALASKA NATIVE PEOPLE	18	17	1-	5.55-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8.99
ARAB/MIDDLE EASTERN	NEW IN 2003	7			ARAB/MIDDLE EASTERN	3.70
ASIAN/PACIFIC ISLANDER	93	91	2-	2.15-	ASIAN/PACIFIC ISLANDER	48.14
MULTIETHNIC	NEW IN 2003	25			MULTIETHNIC	13.22
WHITE	189	188	1-	0.52-	WHITE	99.47
OTHER	27	24	3-	11.11-	OTHER	12.69
HISPANIC/SPANISH	64	61	3-	4.68-	HISPANIC/SPANISH	32.27

TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	1,209	1,225	16+	1.32+	AFRICAN AMERICAN/BLACK	1.69
AFRICAN AMERICAN/BLACK HISPANIC	70	94	24+	34.28+	AFRICAN AMERICAN/BLACK HISPANIC	0.12
AMERICAN INDIAN/ALASKA NATIVE	47	116	69+	146.80+	AMERICAN INDIAN/ALASKA NATIVE	0.16
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	17			ARAB/MIDDLE EASTERN	0.02
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	469	413	56-	11.94-	ASIAN/PACIFIC ISLANDER	0.57
ASIAN/PACIFIC ISLANDER HISPANIC	3	0	3-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	83			MULTIETHNIC	0.11
MULTIETHNIC HISPANIC	NEW IN 2003	66			MULTIETHNIC HISPANIC	0.09
WHITE	71,680	69,919	1,761-	2.45-	WHITE	96.57
WHITE HISPANIC	332	233	99-	29.81-	WHITE HISPANIC	0.32
OTHER	110	113	3+	2.72+	OTHER	0.15
OTHER HISPANIC	95	123	28+	29.47+	OTHER HISPANIC	0.16

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	38	4,703	6.49	61	32.27	6,809	12.99
SMALL	176-350	66	17,492	24.15	82	43.38	20,941	39.95
MODERATELY SMALL	351-500	41	16,867	23.29	26	13.75	11,052	21.08
MEDIUM SIZED	501-700	24	14,578	20.13	15	7.93	8,849	16.88
MODERATELY LARGE	701-950	15	12,274	16.95	2	1.05	1,456	2.77
LARGE	951-1,500	4	4,930	6.80	3	1.58	3,302	6.30
VERY LARGE	> 1,500	1	1,558	2.15	0	0.00	0	0.00

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07C METROPOLITAN NEW YORK SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	225	221	4-	1.77-		
BAPTIZED MEMBERS	80,834	80,067	767-	0.94-	BAPTIZED MEMBERS (/219)	365.60
CONFIRMED MEMBERS	56,757	56,345	412-	0.72-	CONFIRMED MEMBERS (/219)	257.28
COMMUNING MEMBERS -- CONFIRMED	43,326	42,138	1,188-	2.74-	COMMUNING MEMBERS - CONF (/219)	192.41
COMMUNING MEMBERS -- UNCONFIRMED	5,670	4,946	724-	12.76-	COMMUN MBR - UNCONF (/219)	22.58
COMMUNED AND CONTRIBUTED	38,052	37,790	262-	0.68-	COMMUNED AND CONTRIB (/219)	172.55



ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,511	1,324	187-	12.37-
BY BAPTISM - ADULTS 16 AND OLDER	164	152	12-	7.31-
BY AFFIRMATION OF FAITH	1,079	1,072	7-	0.64-
BY TRANSFER FROM ELCA CONGS	599	603	4+	0.66+
BY TRANSFER FROM OTHER LUTHERAN CONGS	193	143	50-	25.90-
FROM NON-LUTHERAN CONGREGATIONS	221	198	23-	10.40-
FROM OTHER SOURCES AND STAT ADJS	262	248	14-	5.34-
TOTAL ACCESSIONS -- BAPT MBRS	4,029	3,740	289-	7.17-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	805	717	88-	10.93-
BY TRANSFER TO ELCA CONGS	478	441	37-	7.74-
BY TRANSFER TO OTHER LUTHERAN CONGS	186	152	34-	18.27-
TO NON-LUTHERAN CONGREGATIONS	216	144	72-	33.33-
FOR OTHER REASONS AND STAT ADJS	5,317	3,974	1,343-	25.25-
TOTAL LOSSES -- BAPT MBRS	7,002	5,428	1,574-	22.47-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	147	116	31-	21.08-
BY AFFIRMATION OF FAITH	912	866	46-	5.04-
BY TRANSFER FROM ELCA CONGS	435	397	38-	8.73-
BY TRANSFER FROM OTHER LUTHERAN CONGS	149	106	43-	28.85-
FROM NON-LUTHERAN CONGREGATIONS	159	170	11+	6.91+
FROM OTHER SOURCES AND STAT ADJS	222	326	104+	46.84+
BAPTIZED MEMBERS CONFIRMED	952	969	17+	1.78+
TOTAL ACCESSIONS -- CONF MBRS	2,976	2,950	26-	0.87-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	783	698	85-	10.85-
BY TRANSFER TO ELCA CONGS	366	345	21-	5.73-
BY TRANSFER TO OTHER LUTHERAN CONGS	150	123	27-	18.00-
TO NON-LUTHERAN CONGREGATIONS	137	113	24-	17.51-
FOR OTHER REASONS AND STAT ADJS	3,399	2,555	844-	24.83-
TOTAL LOSSES -- CONF MBRS	4,835	3,834	1,001-	20.70-

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07C METROPOLITAN NEW YORK SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	42,990,551	46,134,558	3,144,007+	7.31+	TOTAL RECEIPTS (/219)	210,660.08
TOTAL DISBURSEMENTS	44,983,228	45,113,229	130,001+	0.28+	TOTAL DISBURSE (/219)	205,996.47
ASSETS, VALUE ON DEC 31	410,194,438	442,796,239	32,601,801+	7.94+	ASSETS VAL 12-31 (/219)	2,021,900.63
TOTAL INDEBTEDNESS ON DEC 31	7,532,881	7,648,821	115,940+	1.53+	TOTAL INDEBT (/219)	34,926.12
AVERAGE GIVING PER BAPT MEMBER	333.68	378.74	45.06+	13.50+	PERCENT--INDEBTEDNESS/ASSETS	1.72
AVERAGE GIVING PER CONF MEMBER	475.23	538.20	62.97+	13.25+	PERCENT--CONGS WITH NO DEBT	73.75

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	22,705,400	26,247,805	3,542,405+	15.60+
DESIGNATED GIVING BY MEMBERS	4,267,621	4,077,295	190,326-	4.45-
EARNED INCOME, UNRESTRICTED	5,039,364	4,508,513	530,851-	10.53-
EARNED INCOME, RESTRICTED	2,196,835	1,892,221	304,614-	13.86-
GRANTS & DO SUPPORT	537,812	694,466	156,654+	29.12+
CASH BORROWED	708,470	1,139,993	431,523+	60.90+
OTHER RECEIPTS	7,535,049	7,574,265	39,216+	0.52+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	34,474,668	34,300,501	174,167-	0.50-
CAPITAL IMPROVEMENTS	3,542,212	3,752,182	209,970+	5.92+
PAYMENT ON DEBTS	863,072	800,673	62,399-	7.22-
MISSION SUPPORT	1,617,274	1,581,546	35,728-	2.20-
SPECIFIC MISSION SUPPRT-DES GIV	140,571	107,361	33,210-	23.62-
WORLD HUNGER APPEAL (SEE NOTE	143,661	113,255	24,139-	16.80-
DISASTER RESPONSE BELOW)		6,267		
MISSION PARTNERS	48,414	35,990	12,424-	25.66-
MISSION FOUNDERS	NEW IN 2003	3,300		
VISION FOR MISSION	14,142	3,245	10,897-	77.05-
MISSIONARY SPONSORSHIP	50,887	25,313	25,574-	50.25-
SYNODICAL BENEVOLENCES	177,403	147,487	29,916-	16.86-
LOCAL COMMUNITY BENEVOLENCES	283,092	275,355	7,737-	2.73-
OTHER BENEVOLENCES	210,308	236,566	26,258+	12.48+
OTHER EXPENSES	3,417,524	3,724,188	306,664+	8.97+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	76.03
CAPITAL IMPROVEMENTS	8.31
PAYMENT ON DEBTS	1.77
MISSION SUPPORT	3.50
SPECIFIC MISSION SUPPORT (DES GIV)	0.23
WORLD HUNGER APPEAL	0.25
DISASTER RESPONSE	0.01
MISSION PARTNERS	0.07
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.05
SYNODICAL BENEVOLENCES	0.32
LOCAL COMMUNITY BENEVOLENCES	0.61
OTHER BENEVOLENCES	0.52
OTHER EXPENSES	8.25

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	283,068,099	311,605,241	28,537,142+	10.08+
PARISH HOUSE AND LOT	29,032,218	26,858,125	2,174,093-	7.48-
PARSONAGE(S) AND LOT(S)	35,378,067	39,771,376	4,393,309+	12.41+
OTHER REAL ESTATE	9,441,112	10,657,371	1,216,259+	12.88+
ENDOWMENT AND MEMORIAL FUNDS	32,047,184	32,823,556	776,372+	2.42+
CASH, SAVINGS, BONDS, ETC.	13,976,449	16,141,195	2,164,746+	15.48+
OTHER ASSETS	7,251,309	4,939,375	2,311,934-	31.88-

NUMBER OF BEQUESTS RECEIVED	40	31	9-	22.50-	NUMBER OF BEQUESTS PER 100 DEATHS	4.32
TOTAL VALUE OF BEQUESTS RECEIVED	1,162,457	1,633,086	470,629+	40.48+	AVERAGE VALUE PER BEQUEST	52,680.19
INTENDED MISSION SUPPORT	1,533,311	1,449,323	83,988-	5.47-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

RUN DATE 08/06/04

07C METROPOLITAN NEW YORK SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	22,195	21,206	989-	4.45-	
AVG SUNDAY ATTENDANCE PER CONG	99	97	2-	2.02-	
PCT BAPT MBRS ATTENDING WORSHIP	27.45	26.48	0.97-	3.53-	

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	141	139	2-	1.41-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	16	17	1+	6.25+
ARAB/MIDDLE EASTERN	NEW IN 2003	11		
ASIAN/PACIFIC ISLANDER	107	99	8-	7.47-
MULTIETHNIC	NEW IN 2003	28		

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	62.89
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	7.69
ARAB/MIDDLE EASTERN	4.97
ASIAN/PACIFIC ISLANDER	44.79
MULTIETHNIC	12.66

WHITE	212	200	12-	5.66-	WHITE	90.49
OTHER	58	52	6-	10.34-	OTHER	23.52
HISPANIC/SPANISH	139	128	11-	7.91-	HISPANIC/SPANISH	57.91

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
AFRICAN AMERICAN/BLACK	8,056	8,223	167+	2.07+	AFRICAN AMERICAN/BLACK	10.27	
AFRICAN AMERICAN/BLACK HISPANIC	147	160	13+	8.84+	AFRICAN AMERICAN/BLACK HISPANIC	0.19	
AMERICAN INDIAN/ALASKA NATIVE	78	31	47-	60.25-	AMERICAN INDIAN/ALASKA NATIVE	0.03	
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	2	2+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00	
ARAB/MIDDLE EASTERN	NEW IN 2003	97			ARAB/MIDDLE EASTERN	0.12	
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00	
ASIAN/PACIFIC ISLANDER	1,180	1,113	67-	5.67-	ASIAN/PACIFIC ISLANDER	1.39	
ASIAN/PACIFIC ISLANDER HISPANIC	35	28	7-	20.00-	ASIAN/PACIFIC ISLANDER HISPANIC	0.03	
MULTIETHNIC	NEW IN 2003	389			MULTIETHNIC	0.48	
MULTIETHNIC HISPANIC	NEW IN 2003	314			MULTIETHNIC HISPANIC	0.39	
WHITE	65,349	64,899	450-	0.68-	WHITE	81.05	
WHITE HISPANIC	2,682	1,732	950-	35.42-	WHITE HISPANIC	2.16	
OTHER	2,182	1,980	202-	9.25-	OTHER	2.47	
OTHER HISPANIC	90	64	26-	28.88-	OTHER HISPANIC	0.07	

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	2	0	0.00	2	0.90	0	0.00
VERY SMALL	1-175	82	7,944	9.92	110	49.77	10,122	17.96
SMALL	176-350	54	13,380	16.71	56	25.33	14,276	25.33
MODERATELY SMALL	351-500	37	16,112	20.12	26	11.76	10,654	18.90
MEDIUM SIZED	501-700	17	10,126	12.64	11	4.97	6,447	11.44
MODERATELY LARGE	701-950	11	8,814	11.00	11	4.97	9,125	16.19
LARGE	951-1,500	13	14,929	18.64	5	2.26	5,721	10.15
VERY LARGE	> 1,500	5	8,762	10.94	0	0.00	0	0.00

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07D UPSTATE NEW YORK SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	196	196	0+	0.00+		
BAPTIZED MEMBERS	81,781	80,347	1,434-	1.75-	BAPTIZED MEMBERS (/195)	412.03
CONFIRMED MEMBERS	57,900	57,071	829-	1.43-	CONFIRMED MEMBERS (/195)	292.67
COMMUNING MEMBERS -- CONFIRMED	37,149	36,763	386-	1.03-	COMMUNING MBRS - CONF (/195)	188.52
COMMUNING MEMBERS -- UNCONFIRMED	4,217	3,964	253-	5.99-	COMMUN MBRS - UNCONF (/195)	20.32
COMMUNED AND CONTRIBUTED	33,741	33,416	325-	0.96-	COMMUNED AND CONTRIB (/194)	172.24

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	987	999	12+	1.21+
BY BAPTISM - ADULTS 16 AND OLDER	94	85	9-	9.57-
BY AFFIRMATION OF FAITH	771	741	30-	3.89-
BY TRANSFER FROM ELCA CONGS	612	613	1+	0.16+
BY TRANSFER FROM OTHER LUTHERAN CONGS	148	94	54-	36.48-
FROM NON-LUTHERAN CONGREGATIONS	155	234	79+	50.96+
FROM OTHER SOURCES AND STAT ADJS	500	352	148-	29.60-
TOTAL ACCESSIONS -- BAPT MBRS	3,267	3,118	149-	4.56-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	787	755	32-	4.06-
BY TRANSFER TO ELCA CONGS	429	432	3+	0.69+
BY TRANSFER TO OTHER LUTHERAN CONGS	102	83	19-	18.62-
TO NON-LUTHERAN CONGREGATIONS	214	207	7-	3.27-
FOR OTHER REASONS AND STAT ADJS	2,706	2,909	203+	7.50+
TOTAL LOSSES -- BAPT MBRS	4,238	4,386	148+	3.49+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	81	61	20-	24.69-
BY AFFIRMATION OF FAITH	580	563	17-	2.93-
BY TRANSFER FROM ELCA CONGS	439	415	24-	5.46-
BY TRANSFER FROM OTHER LUTHERAN CONGS	97	67	30-	30.92-
FROM NON-LUTHERAN CONGREGATIONS	122	148	26+	21.31+
FROM OTHER SOURCES AND STAT ADJS	497	384	113-	22.73-
BAPTIZED MEMBERS CONFIRMED	713	734	21+	2.94+
TOTAL ACCESSIONS -- CONF MBRS	2,529	2,372	157-	6.20-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	755	696	59-	7.81-
BY TRANSFER TO ELCA CONGS	335	315	20-	5.97-
BY TRANSFER TO OTHER LUTHERAN CONGS	78	61	17-	21.79-
TO NON-LUTHERAN CONGREGATIONS	141	142	1+	0.70+
FOR OTHER REASONS AND STAT ADJS	1,598	1,668	70+	4.38+
TOTAL LOSSES -- CONF MBRS	2,907	2,882	25-	0.85-

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07D UPSTATE NEW YORK SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,072,147	30,732,942	660,795+	2.19+	TOTAL RECEIPTS (/195)	157,604.83
TOTAL DISBURSEMENTS	30,411,995	30,162,676	249,319-	0.81-	TOTAL DISBURSE (/195)	154,680.38
ASSETS, VALUE ON DEC 31	328,600,947	248,132,576	80,468,371-	24.48-	ASSETS VAL 12-31 (/195)	1,272,474.74
TOTAL INDEBTEDNESS ON DEC 31	10,873,923	11,549,846	675,923+	6.21+	TOTAL INDEBT (/195)	59,229.97
AVERAGE GIVING PER BAPT MEMBER	298.20	299.14	0.94+	0.31+	PERCENT--INDEBTEDNESS/ASSETS	4.65
AVERAGE GIVING PER CONF MEMBER	421.19	421.15	0.04-	0.00+	PERCENT--CONGS WITH NO DEBT	66.32

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	20,532,540	20,885,983	353,443+	1.72+
DESIGNATED GIVING BY MEMBERS	3,854,901	3,149,485	705,416-	18.29-
EARNED INCOME, UNRESTRICTED	1,484,912	1,901,167	416,255+	28.03+
EARNED INCOME, RESTRICTED	775,568	877,127	101,559+	13.09+

GRANTS & DO SUPPORT	126,549	135,487	8,938+	7.06+
CASH BORROWED	849,099	1,729,631	880,532+	103.70+
OTHER RECEIPTS	2,448,578	2,054,062	394,516-	16.11-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS				
CURRENT OPERATING EXPENSES	21,351,092	21,602,352	251,260+	1.17+	CURRENT OPERATING EXPENSES				71.61
CAPITAL IMPROVEMENTS	2,903,760	2,795,380	108,380-	3.73-	CAPITAL IMPROVEMENTS				9.26
PAYMENT ON DEBTS	1,891,944	1,905,102	13,158+	0.69+	PAYMENT ON DEBTS				6.31
MISSION SUPPORT	1,758,526	1,746,555	11,971-	0.68-	MISSION SUPPORT				5.79
SPECIFIC MISSION SUPPRT-DES GIV	102,899	60,493	42,406-	41.21-	SPECIFIC MISSION SUPPORT (DES GIV)				0.20
WORLD HUNGER APPEAL (SEE NOTE	144,842	131,261	7,024-	4.84-	WORLD HUNGER APPEAL				0.43
DISASTER RESPONSE BELOW)		6,557			DISASTER RESPONSE				0.02
MISSION PARTNERS	24,918	11,633	13,285-	53.31-	MISSION PARTNERS				0.03
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS				0.00
VISION FOR MISSION	2,908	1,636	1,272-	43.74-	VISION FOR MISSION				0.00
MISSIONARY SPONSORSHIP	43,323	38,648	4,675-	10.79-	MISSIONARY SPONSORSHIP				0.12
SYNODICAL BENEVOLENCES	121,200	133,934	12,734+	10.50+	SYNODICAL BENEVOLENCES				0.44
LOCAL COMMUNITY BENEVOLENCES	469,812	496,446	26,634+	5.66+	LOCAL COMMUNITY BENEVOLENCES				1.64
OTHER BENEVOLENCES	192,464	146,915	45,549-	23.66-	OTHER BENEVOLENCES				0.48
OTHER EXPENSES	1,404,307	1,085,764	318,543-	22.68-	OTHER EXPENSES				3.59

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	261,777,234	182,310,453	79,466,781-	30.35-
PARISH HOUSE AND LOT	11,065,861	11,297,820	231,959+	2.09+
PARSONAGE(S) AND LOT(S)	6,373,568	6,304,293	69,275-	1.08-
OTHER REAL ESTATE	2,370,985	2,766,370	395,385+	16.67+
ENDOWMENT AND MEMORIAL FUNDS	29,979,986	31,090,578	1,110,592+	3.70+
CASH, SAVINGS, BONDS, ETC.	8,963,204	9,506,565	543,361+	6.06+
OTHER ASSETS	8,070,109	4,856,497	3,213,612-	39.82-
NUMBER OF BEQUESTS RECEIVED	91	66	25-	27.47-
TOTAL VALUE OF BEQUESTS RECEIVED	1,856,074	1,185,661	670,413-	36.11-
INTENDED MISSION SUPPORT	1,727,617	1,703,847	23,770-	1.37-

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07D UPSTATE NEW YORK SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	19,818	19,220	598-	3.01-	
AVG SUNDAY ATTENDANCE PER CONG	101	98	3-	2.97-	
PCT BAPT MBRS ATTENDING WORSHIP	24.23	23.92	0.31-	1.27-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	73	70	3-	4.10-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	28	27	1-	3.57-	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	6			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	67	62	5-	7.46-	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	26			ASIAN/PACIFIC ISLANDER
WHITE	196	195	1-	0.51-	MULTIETHNIC
OTHER	23	13	10-	43.47-	WHITE
HISPANIC/SPANISH	34	41	7+	20.58+	OTHER
					HISPANIC/SPANISH

TOTAL ETHNIC BAPTIZED MEMBERSHIP				PERCENT ETHNIC BAPTIZED MEMBERSHIP			
AFRICAN AMERICAN/BLACK	689	573	116-	16.83-	AFRICAN AMERICAN/BLACK		0.71
AFRICAN AMERICAN/BLACK HISPANIC	5	6	1+	20.00+	AFRICAN AMERICAN/BLACK HISPANIC		0.00
AMERICAN INDIAN/ALASKA NATIVE	73	79	6+	8.21+	AMERICAN INDIAN/ALASKA NATIVE		0.09
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	4	0	4-	100.00-	AMERICAN INDIAN/ALASKA NATIVE HISPANIC		0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	10			ARAB/MIDDLE EASTERN		0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC		0.00
ASIAN/PACIFIC ISLANDER	187	166	21-	11.22-	ASIAN/PACIFIC ISLANDER		0.20
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC		0.00
MULTIETHNIC	NEW IN 2003	69			MULTIETHNIC		0.08
MULTIETHNIC HISPANIC	NEW IN 2003	18			MULTIETHNIC HISPANIC		0.02
WHITE	80,667	79,296	1,371-	1.69-	WHITE		98.69
WHITE HISPANIC	87	89	2+	2.29+	WHITE HISPANIC		0.11
OTHER	65	40	25-	38.46-	OTHER		0.04
OTHER HISPANIC	3	1	2-	66.66-	OTHER HISPANIC		0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.51	0	0.00	1	0.51	0	0.00
VERY SMALL	1-175	37	4,098	5.10	69	35.20	7,733	13.54
SMALL	176-350	59	14,980	18.64	70	35.71	18,796	32.93
MODERATELY SMALL	351-500	43	18,180	22.62	29	14.79	11,829	20.72
MEDIUM SIZED	501-700	30	18,045	22.45	17	8.67	10,461	18.32
MODERATELY LARGE	701-950	14	11,425	14.21	10	5.10	8,252	14.45
LARGE	951-1,500	12	13,619	16.95	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0	0.00	0	0.00	0	0.00

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	295	294	1-	0.33-		
BAPTIZED MEMBERS	163,812	161,738	2,074-	1.26-	BAPTIZED MEMBERS (/293)	552.00
CONFIRMED MEMBERS	120,756	119,341	1,415-	1.17-	CONFIRMED MEMBERS (/293)	407.30
COMMUNING MEMBERS -- CONFIRMED	81,592	79,933	1,659-	2.03-	COMMUNING MBRS - CONF (/293)	272.80
COMMUNING MEMBERS -- UNCONFIRMED	6,782	6,433	349-	5.14-	COMMUN MBRS - UNCONF (/293)	21.95
COMMUNED AND CONTRIBUTED	75,512	73,942	1,570-	2.07-	COMMUNED AND CONTRIB (/293)	252.36

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	2,111	1,996	115-	5.44-
BY BAPTISM - ADULTS 16 AND OLDER	135	109	26-	19.25-

BY AFFIRMATION OF FAITH	1,656	1,515	141-	8.51-
BY TRANSFER FROM ELCA CONGS	1,176	1,124	52-	4.42-
BY TRANSFER FROM OTHER LUTHERAN CONGS	232	175	57-	24.56-
FROM NON-LUTHERAN CONGREGATIONS	428	421	7-	1.63-
FROM OTHER SOURCES AND STAT ADJS	1,033	806	227-	21.97-
TOTAL ACCESSIONS -- BAPT MBRS	6,771	6,146	625-	9.23-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	1,989	1,993	4+	0.20+
BY TRANSFER TO ELCA CONGS	1,029	863	166-	16.13-
BY TRANSFER TO OTHER LUTHERAN CONGS	125	124	1-	0.80-
TO NON-LUTHERAN CONGREGATIONS	399	465	66+	16.54+
FOR OTHER REASONS AND STAT ADJS	4,835	4,963	128+	2.64+
TOTAL LOSSES -- BAPT MBRS	8,377	8,408	31+	0.37+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	102	77	25-	24.50-
BY AFFIRMATION OF FAITH	1,361	1,220	141-	10.36-
BY TRANSFER FROM ELCA CONGS	903	835	68-	7.53-
BY TRANSFER FROM OTHER LUTHERAN CONGS	179	115	64-	35.75-
FROM NON-LUTHERAN CONGREGATIONS	317	301	16-	5.04-
FROM OTHER SOURCES AND STAT ADJS	1,242	666	576-	46.37-
BAPTIZED MEMBERS CONFIRMED	1,516	1,468	48-	3.16-
TOTAL ACCESSIONS -- CONF MBRS	5,620	4,682	938-	16.69-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	1,901	1,899	2-	0.10-
BY TRANSFER TO ELCA CONGS	787	675	112-	14.23-
BY TRANSFER TO OTHER LUTHERAN CONGS	95	106	11+	11.57+
TO NON-LUTHERAN CONGREGATIONS	313	357	44+	14.05+
FOR OTHER REASONS AND STAT ADJS	3,052	3,185	133+	4.35+
TOTAL LOSSES -- CONF MBRS	6,148	6,222	74+	1.20+

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	59,387,381	55,950,007	3,437,374-	5.78-	TOTAL RECEIPTS (/291)	192,268.06
TOTAL DISBURSEMENTS	59,681,158	58,518,387	1,162,771-	1.94-	TOTAL DISBURSE (/291)	201,094.11
ASSETS, VALUE ON DEC 31	540,417,825	563,886,880	23,469,055+	4.34+	ASSETS VAL 12-31 (/291)	1,937,755.60
TOTAL INDEBTEDNESS ON DEC 31	17,195,381	17,201,885	6,504+	0.03+	TOTAL INDEBT (/291)	59,113.00
AVERAGE GIVING PER BAPT MEMBER	270.19	263.86	6.33-	2.34-	PERCENT--INDEBTEDNESS/ASSETS	3.05
AVERAGE GIVING PER CONF MEMBER	366.53	357.60	8.93-	2.43-	PERCENT--CONGS WITH NO DEBT	71.42

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	36,798,900	36,776,079	22,821-	0.06-
DESIGNATED GIVING BY MEMBERS	7,462,848	5,900,949	1,561,899-	20.92-
EARNED INCOME, UNRESTRICTED	3,951,042	3,054,965	896,077-	22.67-
EARNED INCOME, RESTRICTED	1,082,273	2,105,848	1,023,575+	94.57+
GRANTS & DO SUPPORT	252,249	181,402	70,847-	28.08-
CASH BORROWED	2,773,193	3,419,321	646,128+	23.29+

OTHER RECEIPTS 7,066,876 4,511,443 2,555,433- 36.16-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES 38,714,952 39,727,536 1,012,584+ 2.61+  
 CAPITAL IMPROVEMENTS 7,199,366 7,936,342 736,976+ 10.23+  
 PAYMENT ON DEBTS 4,688,006 3,595,519 1,092,487- 23.30-  
 MISSION SUPPORT 3,597,095 3,499,071 98,024- 2.72-  
 SPECIFIC MISSION SUPPRT-DES GIV 120,726 178,274 57,548+ 47.66+  
 WORLD HUNGER APPEAL (SEE NOTE 487,977 416,099 1,154- 0.23-  
 DISASTER RESPONSE BELOW) 70,724  
 MISSION PARTNERS 48,703 44,824 3,879- 7.96-  
 MISSION FOUNDERS NEW IN 2003 500  
 VISION FOR MISSION 3,226 3,745 519+ 16.08+  
 MISSIONARY SPONSORSHIP 45,339 47,484 2,145+ 4.73+  
 SYNODICAL BENEVOLENCES 305,170 291,973 13,197- 4.32-  
 LOCAL COMMUNITY BENEVOLENCES 641,712 570,958 70,754- 11.02-  
 OTHER BENEVOLENCES 338,576 215,141 123,435- 36.45-  
 OTHER EXPENSES 3,490,310 1,920,197 1,570,113- 44.98-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES 67.88  
 CAPITAL IMPROVEMENTS 13.56  
 PAYMENT ON DEBTS 6.14  
 MISSION SUPPORT 5.97  
 SPECIFIC MISSION SUPPORT (DES GIV) 0.30  
 WORLD HUNGER APPEAL 0.71  
 DISASTER RESPONSE 0.12  
 MISSION PARTNERS 0.07  
 MISSION FOUNDERS 0.00  
 VISION FOR MISSION 0.00  
 MISSIONARY SPONSORSHIP 0.08  
 SYNODICAL BENEVOLENCES 0.49  
 LOCAL COMMUNITY BENEVOLENCES 0.97  
 OTHER BENEVOLENCES 0.36  
 OTHER EXPENSES 3.28

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT 397,930,563 418,815,115 20,884,552+ 5.24+  
 PARISH HOUSE AND LOT 23,005,665 22,656,333 349,332- 1.51-  
 PARSONAGE(S) AND LOT(S) 13,118,943 12,849,650 269,293- 2.05-  
 OTHER REAL ESTATE 10,107,839 9,676,083 431,756- 4.27-  
 ENDOWMENT AND MEMORIAL FUNDS 63,375,549 68,352,182 4,976,633+ 7.85+  
 CASH, SAVINGS, BONDS, ETC. 22,442,389 22,573,434 131,045+ 0.58+  
 OTHER ASSETS 10,436,877 8,964,083 1,472,794- 14.11-

NUMBER OF BEQUESTS RECEIVED 161 233 72+ 44.72+ NUMBER OF BEQUESTS PER 100 DEATHS 11.69  
 TOTAL VALUE OF BEQUESTS RECEIVED 4,163,289 2,734,428 1,428,861- 34.32- AVERAGE VALUE PER BEQUEST 11,735.74

INTENDED MISSION SUPPORT 3,305,568 3,031,088 274,480- 8.30-

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.  
 FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA

2002 2003 CHANGE PER CENT STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES  
 TOTAL ATNDNCE AT WORSHIP EACH WEEK 36,044 34,805 1,239- 3.43-  
 AVG SUNDAY ATTENDANCE PER CONG 122 118 4- 3.27-  
 PCT BAPT MBRS ATTENDING WORSHIP 22.00 21.51 0.49- 2.22-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK 82 78 4- 4.87-  
 AMERICAN INDIAN & ALASKA NATIVE PEOPLE 16 18 2+ 12.50+  
 ARAB/MIDDLE EASTERN NEW IN 2003 6  
 ASIAN/PACIFIC ISLANDER 86 83 3- 3.48-  
 MULTIETHNIC NEW IN 2003 22  
 WHITE 294 292 2- 0.68-  
 OTHER 20 15 5- 25.00-  
 HISPANIC/SPANISH 91 98 7+ 7.69+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK 26.53  
 AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.12  
 ARAB/MIDDLE EASTERN 2.04  
 ASIAN/PACIFIC ISLANDER 28.23  
 MULTIETHNIC 7.48  
 WHITE 99.31  
 OTHER 5.10  
 HISPANIC/SPANISH 33.33

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK 359 368 9+ 2.50+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK 0.22



AFRICAN AMERICAN/BLACK HISPANIC	13	39	26+	200.00+	AFRICAN AMERICAN/BLACK HISPANIC	0.02
AMERICAN INDIAN/ALASKA NATIVE	48	58	10+	20.83+	AMERICAN INDIAN/ALASKA NATIVE	0.03
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	2	1+	100.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	16			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	265	233	32-	12.07-	ASIAN/PACIFIC ISLANDER	0.14
ASIAN/PACIFIC ISLANDER HISPANIC	7	9	2+	28.57+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	80			MULTIETHNIC	0.04
MULTIETHNIC HISPANIC	NEW IN 2003	37			MULTIETHNIC HISPANIC	0.02
WHITE	162,476	160,105	2,371-	1.45-	WHITE	98.99
WHITE HISPANIC	516	468	48-	9.30-	WHITE HISPANIC	0.28
OTHER	65	262	197+	303.07+	OTHER	0.16
OTHER HISPANIC	62	61	1-	1.61-	OTHER HISPANIC	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0		0	0.00	1	0.34	0	0.00
VERY SMALL	1-175	44	4,401	2.72	61	20.74	6,030	5.05
SMALL	176-350	65	17,435	10.77	98	33.33	25,464	21.33
MODERATELY SMALL	351-500	60	24,897	15.39	50	17.00	21,159	17.72
MEDIUM SIZED	501-700	46	27,161	16.79	42	14.28	24,770	20.75
MODERATELY LARGE	701-950	34	27,605	17.06	27	9.18	21,696	18.17
LARGE	951-1,500	35	40,339	24.94	11	3.74	12,430	10.41
VERY LARGE	> 1,500	9	19,900	12.30	4	1.36	7,792	6.52

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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	AVERAGES PER CONGREGATIONS REPORTING
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	176	175	1-	0.56-		
BAPTIZED MEMBERS	98,635	96,878	1,757-	1.78-	BAPTIZED MEMBERS (/173)	559.98
CONFIRMED MEMBERS	70,895	69,683	1,212-	1.70-	CONFIRMED MEMBERS (/173)	402.79
COMMUNING MEMBERS -- CONFIRMED	50,262	49,070	1,192-	2.37-	COMMUNING MBR - CONF (/173)	283.64
COMMUNING MEMBERS -- UNCONFIRMED	4,576	4,477	99-	2.16-	COMMUN MBR - UNCONF (/173)	25.87
COMMUNED AND CONTRIBUTED	47,009	45,543	1,466-	3.11-	COMMUNED AND CONTRIB (/173)	263.25

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	1,481	1,460	21-	1.41-	
BY BAPTISM - ADULTS 16 AND OLDER	109	89	20-	18.34-	
BY AFFIRMATION OF FAITH	1,764	1,736	28-	1.58-	
BY TRANSFER FROM ELCA CONGS	836	708	128-	15.31-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	83	134	51+	61.44+	

FROM NON-LUTHERAN CONGREGATIONS	423	270	153-	36.17-
FROM OTHER SOURCES AND STAT ADJS	330	307	23-	6.96-
TOTAL ACCESSIONS -- BAPT MBRS	5,026	4,704	322-	6.40-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	1,052	1,009	43-	4.08-
BY TRANSFER TO ELCA CONGS	869	792	77-	8.86-
BY TRANSFER TO OTHER LUTHERAN CONGS	113	93	20-	17.69-
TO NON-LUTHERAN CONGREGATIONS	362	323	39-	10.77-
FOR OTHER REASONS AND STAT ADJS	5,021	5,439	418+	8.32+
TOTAL LOSSES -- BAPT MBRS	7,417	7,656	239+	3.22+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	83	57	26-	31.32-
BY AFFIRMATION OF FAITH	1,259	1,344	85+	6.75+
BY TRANSFER FROM ELCA CONGS	614	534	80-	13.02-
BY TRANSFER FROM OTHER LUTHERAN CONGS	62	83	21+	33.87+
FROM NON-LUTHERAN CONGREGATIONS	299	198	101-	33.77-
FROM OTHER SOURCES AND STAT ADJS	338	331	7-	2.07-
BAPTIZED MEMBERS CONFIRMED	924	941	17+	1.83+
TOTAL ACCESSIONS -- CONF MBRS	3,579	3,488	91-	2.54-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	1,017	969	48-	4.71-
BY TRANSFER TO ELCA CONGS	655	608	47-	7.17-
BY TRANSFER TO OTHER LUTHERAN CONGS	65	72	7+	10.76+
TO NON-LUTHERAN CONGREGATIONS	247	209	38-	15.38-
FOR OTHER REASONS AND STAT ADJS	3,001	3,542	541+	18.02+
TOTAL LOSSES -- CONF MBRS	4,985	5,400	415+	8.32+

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	50,015,682	54,806,836	4,791,154+	9.57+	TOTAL RECEIPTS (/173)	316,802.52
TOTAL DISBURSEMENTS	49,509,938	54,276,423	4,766,485+	9.62+	TOTAL DISBURSE (/173)	313,736.54
ASSETS, VALUE ON DEC 31	379,417,679	395,162,388	15,744,709+	4.14+	ASSETS VAL 12-31 (/173)	2,284,175.65
TOTAL INDEBTEDNESS ON DEC 31	21,389,125	28,049,366	6,660,241+	31.13+	TOTAL INDEBT (/173)	162,135.06
AVERAGE GIVING PER BAPT MEMBER	393.96	409.39	15.43+	3.91+	PERCENT--INDEBTEDNESS/ASSETS	7.09
AVERAGE GIVING PER CONF MEMBER	548.11	569.16	21.05+	3.84+	PERCENT--CONGS WITH NO DEBT	61.71

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	31,306,093	31,939,003	632,910+	2.02+
DESIGNATED GIVING BY MEMBERS	7,552,685	7,722,338	169,653+	2.24+
EARNED INCOME, UNRESTRICTED	2,429,070	2,308,851	120,219-	4.94-
EARNED INCOME, RESTRICTED	1,230,786	1,379,235	148,449+	12.06+
GRANTS & DO SUPPORT	432,486	413,406	19,080-	4.41-
CASH BORROWED	2,026,251	5,141,538	3,115,287+	153.74+
OTHER RECEIPTS	5,038,311	5,902,465	864,154+	17.15+

DISBURSEMENTS FOR REGULAR OPERATION

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	34,713,730	35,223,513	509,783+	1.46+	CURRENT OPERATING EXPENSES	64.89
CAPITAL IMPROVEMENTS	4,243,422	5,724,119	1,480,697+	34.89+	CAPITAL IMPROVEMENTS	10.54
PAYMENT ON DEBTS	3,003,183	3,709,504	706,321+	23.51+	PAYMENT ON DEBTS	6.83
MISSION SUPPORT	2,988,518	2,932,231	56,287-	1.88-	MISSION SUPPORT	5.40
SPECIFIC MISSION SUPPRT-DES GIV	242,393	84,463	157,930-	65.15-	SPECIFIC MISSION SUPPORT (DES GIV)	0.15
WORLD HUNGER APPEAL (SEE NOTE	308,354	236,784	50,653-	16.42-	WORLD HUNGER APPEAL	0.43
DISASTER RESPONSE BELOW)		20,917			DISASTER RESPONSE	0.03
MISSION PARTNERS	100,488	128,527	28,039+	27.90+	MISSION PARTNERS	0.23
MISSION FOUNDERS	NEW IN 2003	2,247			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,263	1,227	1,036-	45.77-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	71,310	103,864	32,554+	45.65+	MISSIONARY SPONSORSHIP	0.19
SYNODICAL BENEVOLENCES	170,489	221,044	50,555+	29.65+	SYNODICAL BENEVOLENCES	0.40
LOCAL COMMUNITY BENEVOLENCES	606,397	545,608	60,789-	10.02-	LOCAL COMMUNITY BENEVOLENCES	1.00
OTHER BENEVOLENCES	314,670	311,460	3,210-	1.02-	OTHER BENEVOLENCES	0.57
OTHER EXPENSES	2,744,721	5,030,915	2,286,194+	83.29+	OTHER EXPENSES	9.26

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	283,234,315	294,165,753	10,931,438+	3.85+
PARISH HOUSE AND LOT	23,398,251	24,252,800	854,549+	3.65+
PARSONAGE(S) AND LOT(S)	10,897,876	10,519,076	378,800-	3.47-
OTHER REAL ESTATE	7,863,519	7,850,564	12,955-	0.16-
ENDOWMENT AND MEMORIAL FUNDS	34,599,790	34,388,634	211,156-	0.61-
CASH, SAVINGS, BONDS, ETC.	14,152,151	11,833,414	2,318,737-	16.38-
OTHER ASSETS	5,271,777	12,152,147	6,880,370+	130.51+

NUMBER OF BEQUESTS RECEIVED	121	174	53+	43.80+	NUMBER OF BEQUESTS PER 100 DEATHS	17.24
TOTAL VALUE OF BEQUESTS RECEIVED	3,045,300	3,409,261	363,961+	11.95+	AVERAGE VALUE PER BEQUEST	19,593.45
INTENDED MISSION SUPPORT	3,441,791	3,097,108	344,683-	10.01-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	25,687	25,025	662-	2.57-	
AVG SUNDAY ATTENDANCE PER CONG	148	144	4-	2.70-	
PCT BAPT MBRS ATTENDING WORSHIP	26.04	25.83	0.21-	0.80-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	106	96	10-	9.43-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	14	1-	6.66-	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	11			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	77	67	10-	12.98-	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	26			ASIAN/PACIFIC ISLANDER
WHITE	170	170	0+	0.00+	MULTIETHNIC
OTHER	24	16	8-	33.33-	WHITE
HISPANIC/SPANISH	58	58	0+	0.00+	OTHER
					HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	3,231	3,478	247+	7.64+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	15	68	53+	353.33+	AFRICAN AMERICAN/BLACK
					AFRICAN AMERICAN/BLACK HISPANIC
AMERICAN INDIAN/ALASKA NATIVE	35	45	10+	28.57+	AMERICAN INDIAN/ALASKA NATIVE

AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	34	33+	3300.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.03
ARAB/MIDDLE EASTERN	NEW IN 2003	24			ARAB/MIDDLE EASTERN	0.02
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	363	334	29-	7.98-	ASIAN/PACIFIC ISLANDER	0.34
ASIAN/PACIFIC ISLANDER HISPANIC	2	3	1+	50.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	121			MULTIETHNIC	0.12
MULTIETHNIC HISPANIC	NEW IN 2003	47			MULTIETHNIC HISPANIC	0.04
WHITE	94,068	92,249	1,819-	1.93-	WHITE	95.22
WHITE HISPANIC	361	211	150-	41.55-	WHITE HISPANIC	0.21
OTHER	227	227	0+	0.00+	OTHER	0.23
OTHER HISPANIC	35	37	2+	5.71+	OTHER HISPANIC	0.03

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT	
	CONGS		MBRS		CONGS		MBRS		
FORMING	0	2	1.14	0	0.00	2	1.14	0	0.00
VERY SMALL	1-175	26	14.85	3,299	3.40	41	23.42	4,500	6.45
SMALL	176-350	56	32.00	14,455	14.92	61	34.85	14,457	20.74
MODERATELY SMALL	351-500	24	13.71	9,998	10.32	20	11.42	8,625	12.37
MEDIUM SIZED	501-700	19	10.85	11,381	11.74	24	13.71	13,994	20.08
MODERATELY LARGE	701-950	21	12.00	17,601	18.16	19	10.85	15,076	21.63
LARGE	951-1,500	21	12.00	24,179	24.95	6	3.42	7,064	10.13
VERY LARGE	> 1,500	6	3.42	15,965	16.47	2	1.14	5,967	8.56

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07G SLOVAK ZION SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	31	30	1-	3.22-		
BAPTIZED MEMBERS	5,358	5,156	202-	3.77-	BAPTIZED MEMBERS (/30)	171.86
CONFIRMED MEMBERS	4,310	4,127	183-	4.24-	CONFIRMED MEMBERS (/30)	137.56
COMMUNING MEMBERS -- CONFIRMED	3,073	2,980	93-	3.02-	COMMUNING MBRS - CONF (/30)	99.33
COMMUNING MEMBERS -- UNCONFIRMED	150	119	31-	20.66-	COMMUN MBRS - UNCONF (/30)	3.96
COMMUNED AND CONTRIBUTED	2,932	2,819	113-	3.85-	COMMUNED AND CONTRIB (/30)	93.96

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	56	42	14-	25.00-		
BY BAPTISM - ADULTS 16 AND OLDER	7	9	2+	28.57+		
BY AFFIRMATION OF FAITH	44	53	9+	20.45+		
BY TRANSFER FROM ELCA CONGS	52	12	40-	76.92-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	21	8	13-	61.90-		
FROM NON-LUTHERAN CONGREGATIONS	4	11	7+	175.00+		
FROM OTHER SOURCES AND STAT ADJS	18	35	17+	94.44+		

TOTAL ACCESSIONS -- BAPT MBRS	202	170	32-	15.84-
BAPTIZED MEMBERS -- LOSSES				
BY DEATH	149	156	7+	4.69+
BY TRANSFER TO ELCA CONGS	16	14	2-	12.50-
BY TRANSFER TO OTHER LUTHERAN CONGS	7	8	1+	14.28+
TO NON-LUTHERAN CONGREGATIONS	30	26	4-	13.33-
FOR OTHER REASONS AND STAT ADJS	387	336	51-	13.17-
TOTAL LOSSES -- BAPT MBRS	589	540	49-	8.31-

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	5	8	3+	60.00+
BY AFFIRMATION OF FAITH	43	40	3-	6.97-
BY TRANSFER FROM ELCA CONGS	40	12	28-	70.00-
BY TRANSFER FROM OTHER LUTHERAN CONGS	16	8	8-	50.00-
FROM NON-LUTHERAN CONGREGATIONS	3	9	6+	200.00+
FROM OTHER SOURCES AND STAT ADJS	20	31	11+	55.00+
BAPTIZED MEMBERS CONFIRMED	17	29	12+	70.58+
TOTAL ACCESSIONS -- CONF MBRS	144	137	7-	4.86-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	148	154	6+	4.05+
BY TRANSFER TO ELCA CONGS	15	12	3-	20.00-
BY TRANSFER TO OTHER LUTHERAN CONGS	7	7	0+	0.00+
TO NON-LUTHERAN CONGREGATIONS	30	25	5-	16.66-
FOR OTHER REASONS AND STAT ADJS	223	172	51-	22.86-
TOTAL LOSSES -- CONF MBRS	423	370	53-	12.52-

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07G SLOVAK ZION SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,920,203	2,715,349	204,854-	7.01-	TOTAL RECEIPTS (/30)	90,511.63
TOTAL DISBURSEMENTS	2,705,381	2,910,291	204,910+	7.57+	TOTAL DISBURSE (/30)	97,009.70
ASSETS, VALUE ON DEC 31	32,910,378	34,653,401	1,743,023+	5.29+	ASSETS VAL 12-31 (/30)	1,155,113.36
TOTAL INDEBTEDNESS ON DEC 31	537,968	548,684	10,716+	1.99+	TOTAL INDEBT (/30)	18,289.46
AVERAGE GIVING PER BAPT MEMBER	405.98	412.35	6.37+	1.56+	PERCENT--INDEBTEDNESS/ASSETS	1.58
AVERAGE GIVING PER CONF MEMBER	504.70	515.17	10.47+	2.07+	PERCENT--CONGS WITH NO DEBT	80.00

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	1,812,139	1,732,857	79,282-	4.37-
DESIGNATED GIVING BY MEMBERS	363,145	393,267	30,122+	8.29+
EARNED INCOME, UNRESTRICTED	93,943	169,863	75,920+	80.81+
EARNED INCOME, RESTRICTED	31,141	50,870	19,729+	63.35+
GRANTS & DO SUPPORT	14,131	16,876	2,745+	19.42+
CASH BORROWED	87,683	106,250	18,567+	21.17+
OTHER RECEIPTS	518,021	245,366	272,655-	52.63-

DISBURSEMENTS FOR REGULAR OPERATION				PERCENT OF TOTAL DISBURSEMENTS		
CURRENT OPERATING EXPENSES	2,289,097	2,408,535	119,438+	5.21+	CURRENT OPERATING EXPENSES	82.75
CAPITAL IMPROVEMENTS	76,922	271,442	194,520+	252.87+	CAPITAL IMPROVEMENTS	9.32

PAYMENT ON DEBTS	84,915	53,742	31,173-	36.71-	PAYMENT ON DEBTS	1.84
MISSION SUPPORT	112,585	109,836	2,749-	2.44-	MISSION SUPPORT	3.77
SPECIFIC MISSION SUPPRT-DES GIV	1,906	2,159	253+	13.27+	SPECIFIC MISSION SUPPORT (DES GIV)	0.07
WORLD HUNGER APPEAL (SEE NOTE	15,924	15,741	546+	3.42+	WORLD HUNGER APPEAL	0.54
DISASTER RESPONSE BELOW)		729			DISASTER RESPONSE	0.02
MISSION PARTNERS	900	0	900-	100.00-	MISSION PARTNERS	0.00
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	268	0	268-	100.00-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	3,527	5,134	1,607+	45.56+	MISSIONARY SPONSORSHIP	0.17
SYNODICAL BENEVOLENCES	4,633	6,959	2,326+	50.20+	SYNODICAL BENEVOLENCES	0.23
LOCAL COMMUNITY BENEVOLENCES	12,840	22,231	9,391+	73.13+	LOCAL COMMUNITY BENEVOLENCES	0.76
OTHER BENEVOLENCES	10,217	5,491	4,726-	46.25-	OTHER BENEVOLENCES	0.18
OTHER EXPENSES	91,647	8,292	83,355-	90.95-	OTHER EXPENSES	0.28

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	26,608,054	29,168,410	2,560,356+	9.62+
PARISH HOUSE AND LOT	648,000	550,000	98,000-	15.12-
PARSONAGE(S) AND LOT(S)	1,178,105	1,116,632	61,473-	5.21-
OTHER REAL ESTATE	1,602,000	1,102,000	500,000-	31.21-
ENDOWMENT AND MEMORIAL FUNDS	1,039,455	1,371,592	332,137+	31.95+
CASH, SAVINGS, BONDS, ETC.	1,460,757	1,211,159	249,598-	17.08-
OTHER ASSETS	374,007	133,608	240,399-	64.27-

NUMBER OF BEQUESTS RECEIVED	6	6	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	3.84
TOTAL VALUE OF BEQUESTS RECEIVED	145,081	267,094	122,013+	84.09+	AVERAGE VALUE PER BEQUEST	44,515.66
INTENDED MISSION SUPPORT	89,050	94,239	5,189+	5.82+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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07G SLOVAK ZION SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	1,756	1,650	106-	6.03-	
AVG SUNDAY ATTENDANCE PER CONG	56	55	1-	1.78-	
PCT BAPT MBRS ATTENDING WORSHIP	32.77	32.00	0.77-	2.34-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	2	2	0+	0.00+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1	2	1+	100.00+	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	0			6.66
ASIAN/PACIFIC ISLANDER	4	3	1-	25.00-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE
MULTIETHNIC	NEW IN 2003	0			6.66
WHITE	30	29	1-	3.33-	ARAB/MIDDLE EASTERN
OTHER	1	1	0+	0.00+	10.00
HISPANIC/SPANISH	3	3	0+	0.00+	ASIAN/PACIFIC ISLANDER
					0.00
					MULTIETHNIC
					96.66
					WHITE
					3.33
					OTHER
					10.00
					HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	9	11	2+	22.22+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK
					0.21
					AFRICAN AMERICAN/BLACK HISPANIC
					0.00
					AMERICAN INDIAN/ALASKA NATIVE
					0.07
					AMERICAN INDIAN/ALASKA NATIVE HISPANIC
					0.00

ARAB/MIDDLE EASTERN	NEW IN 2003	0			ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	6	3	3-	50.00-	ASIAN/PACIFIC ISLANDER	0.05
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	0			MULTIETHNIC	0.00
MULTIETHNIC HISPANIC	NEW IN 2003	1			MULTIETHNIC HISPANIC	0.01
WHITE	5,306	5,102	204-	3.84-	WHITE	98.95
WHITE HISPANIC	17	16	1-	5.88-	WHITE HISPANIC	0.31
OTHER	1	1	0+	0.00+	OTHER	0.01
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	18	1,431	27.75	21	70.00	1,620	39.25
SMALL	176-350	8	1,982	38.44	7	23.33	1,727	41.84
MODERATELY SMALL	351-500	4	1,743	33.80	2	6.66	780	18.89
MEDIUM SIZED	501-700	0	0	0.00	0	0.00	0	0.00
MODERATELY LARGE	701-950	0	0	0.00	0	0.00	0	0.00
LARGE	951-1,500	0	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0	0.00	0	0.00	0	0.00

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08A NORTHWESTERN PENNSYLVANIA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	91	90	1-	1.09-		
BAPTIZED MEMBERS	30,552	30,240	312-	1.02-	BAPTIZED MEMBERS (/90)	336.00
CONFIRMED MEMBERS	21,736	21,590	146-	0.67-	CONFIRMED MEMBERS (/90)	239.88
COMMUNING MEMBERS -- CONFIRMED	13,670	13,523	147-	1.07-	COMMUNING MBR - CONF (/90)	150.25
COMMUNING MEMBERS -- UNCONFIRMED	1,432	1,423	9-	0.62-	COMMUN MBR - UNCONF (/90)	15.81
COMMUNED AND CONTRIBUTED	11,543	11,645	102+	0.88+	COMMUNED AND CONTRIB (/90)	129.38

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	304	321	17+	5.59+
BY BAPTISM - ADULTS 16 AND OLDER	44	47	3+	6.81+
BY AFFIRMATION OF FAITH	222	141	81-	36.48-
BY TRANSFER FROM ELCA CONGS	173	177	4+	2.31+
BY TRANSFER FROM OTHER LUTHERAN CONGS	32	30	2-	6.25-
FROM NON-LUTHERAN CONGREGATIONS	30	36	6+	20.00+
FROM OTHER SOURCES AND STAT ADJS	259	438	179+	69.11+
TOTAL ACCESSIONS -- BAPT MBR	1,064	1,190	126+	11.84+

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	330	309	21-	6.36-
BY TRANSFER TO ELCA CONGS	183	192	9+	4.91+
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	22	18	4-	18.18-
FOR OTHER REASONS AND STAT ADJS	62	70	8+	12.90+
TOTAL LOSSES -- BAPT MBRS	573	771	198+	34.55+
	1,170	1,360	190+	16.23+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	45	30	15-	33.33-
BY AFFIRMATION OF FAITH	153	93	60-	39.21-
BY TRANSFER FROM ELCA CONGS	131	141	10+	7.63+
BY TRANSFER FROM OTHER LUTHERAN CONGS FROM NON-LUTHERAN CONGREGATIONS	15	23	8+	53.33+
FROM OTHER SOURCES AND STAT ADJS	22	21	1-	4.54-
BAPTIZED MEMBERS CONFIRMED	209	307	98+	46.88+
TOTAL ACCESSIONS -- CONF MBRS	147	195	48+	32.65+
	722	810	88+	12.18+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	322	286	36-	11.18-
BY TRANSFER TO ELCA CONGS	145	148	3+	2.06+
BY TRANSFER TO OTHER LUTHERAN CONGS TO NON-LUTHERAN CONGREGATIONS	21	17	4-	19.04-
FOR OTHER REASONS AND STAT ADJS	59	58	1-	1.69-
TOTAL LOSSES -- CONF MBRS	409	380	29-	7.09-
	956	889	67-	7.00-

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	9,623,443	10,307,788	684,345+	7.11+	TOTAL RECEIPTS (/90)	114,530.97
TOTAL DISBURSEMENTS	10,107,792	10,775,390	667,598+	6.60+	TOTAL DISBURSE (/90)	119,726.55
ASSETS, VALUE ON DEC 31	98,277,526	108,327,023	10,049,497+	10.22+	ASSETS VAL 12-31 (/90)	1,203,633.58
TOTAL INDEBTEDNESS ON DEC 31	1,219,634	1,086,108	133,526-	10.94-	TOTAL INDEBT (/90)	12,067.86
AVERAGE GIVING PER BAPT MEMBER	262.06	271.63	9.57+	3.65+	PERCENT--INDEBTEDNESS/ASSETS	1.00
AVERAGE GIVING PER CONF MEMBER	368.35	380.46	12.11+	3.28+	PERCENT--CONGS WITH NO DEBT	77.77

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	6,880,250	7,195,793	315,543+	4.58+
DESIGNATED GIVING BY MEMBERS	1,126,269	1,018,404	107,865-	9.57-
EARNED INCOME, UNRESTRICTED	355,991	580,957	224,966+	63.19+
EARNED INCOME, RESTRICTED	290,255	431,425	141,170+	48.63+
GRANTS & DO SUPPORT	166,707	108,449	58,258-	34.94-
CASH BORROWED	140,650	117,017	23,633-	16.80-
OTHER RECEIPTS	663,321	855,743	192,422+	29.00+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	7,309,837	8,002,758	692,921+	9.47+	CURRENT OPERATING EXPENSES	74.26
CAPITAL IMPROVEMENTS	685,973	905,247	219,274+	31.96+	CAPITAL IMPROVEMENTS	8.40
PAYMENT ON DEBTS	630,793	380,899	249,894-	39.61-	PAYMENT ON DEBTS	3.53
MISSION SUPPORT	973,772	992,388	18,616+	1.91+	MISSION SUPPORT	9.20
SPECIFIC MISSION SUPPRT-DES GIV	33,909	21,536	12,373-	36.48-	SPECIFIC MISSION SUPPORT (DES GIV)	0.19
WORLD HUNGER APPEAL (SEE NOTE)	102,984	92,317	7,228-	7.01-	WORLD HUNGER APPEAL	0.85



DISASTER RESPONSE	BELOW)		3,439			DISASTER RESPONSE	0.03
MISSION PARTNERS		15,590	14,098	1,492-	9.57-	MISSION PARTNERS	0.13
MISSION FOUNDERS	NEW IN 2003		0			MISSION FOUNDERS	0.00
VISION FOR MISSION		350	1,868	1,518+	433.71+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP		7,313	9,820	2,507+	34.28+	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES		43,478	71,151	27,673+	63.64+	SYNODICAL BENEVOLENCES	0.66
LOCAL COMMUNITY BENEVOLENCES		93,115	85,855	7,260-	7.79-	LOCAL COMMUNITY BENEVOLENCES	0.79
OTHER BENEVOLENCES		39,747	53,599	13,852+	34.85+	OTHER BENEVOLENCES	0.49
OTHER EXPENSES		170,931	140,415	30,516-	17.85-	OTHER EXPENSES	1.30

ASSETS, VALUE ON DEC 31							
CHURCH EDIFICE AND LOT		73,133,607	81,322,712	8,189,105+	11.19+		
PARISH HOUSE AND LOT		8,627,690	8,086,116	541,574-	6.27-		
PARSONAGE(S) AND LOT(S)		2,586,047	2,728,500	142,453+	5.50+		
OTHER REAL ESTATE		1,119,376	1,688,248	568,872+	50.82+		
ENDOWMENT AND MEMORIAL FUNDS		6,964,197	7,504,541	540,344+	7.75+		
CASH, SAVINGS, BONDS, ETC.		4,538,832	5,061,781	522,949+	11.52+		
OTHER ASSETS		1,307,777	1,935,125	627,348+	47.97+		
NUMBER OF BEQUESTS RECEIVED		42	85	43+	102.38+	NUMBER OF BEQUESTS PER 100 DEATHS	27.50
TOTAL VALUE OF BEQUESTS RECEIVED		377,972	539,911	161,939+	42.84+	AVERAGE VALUE PER BEQUEST	6,351.89
INTENDED MISSION SUPPORT		948,080	1,008,584	60,504+	6.38+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	7,033	6,909	124-	1.76-	
AVG SUNDAY ATTENDANCE PER CONG	78	76	2-	2.56-	
PCT BAPT MBRS ATTENDING WORSHIP	23.01	22.84	0.17-	0.73-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
AFRICAN AMERICAN/BLACK	27	27	0+	0.00+	AFRICAN AMERICAN/BLACK 30.00
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	8	11	3+	37.50+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 12.22
ARAB/MIDDLE EASTERN	NEW IN 2003	4			ARAB/MIDDLE EASTERN 4.44
ASIAN/PACIFIC ISLANDER	14	13	1-	7.14-	ASIAN/PACIFIC ISLANDER 14.44
MULTIETHNIC	NEW IN 2003	4			MULTIETHNIC 4.44
WHITE	90	90	0+	0.00+	WHITE 100.00
OTHER	6	5	1-	16.66-	OTHER 5.55
HISPANIC/SPANISH	10	13	3+	30.00+	HISPANIC/SPANISH 14.44
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
AFRICAN AMERICAN/BLACK	223	209	14-	6.27-	AFRICAN AMERICAN/BLACK 0.69
AFRICAN AMERICAN/BLACK HISPANIC	6	6	0+	0.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE	20	29	9+	45.00+	AMERICAN INDIAN/ALASKA NATIVE 0.09
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	33			ARAB/MIDDLE EASTERN 0.10
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	30	30	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.09

ASIAN/PACIFIC ISLANDER HISPANIC	0	1	1+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	NEW IN 2003	24			MULTIETHNIC	0.07
MULTIETHNIC HISPANIC	NEW IN 2003	4			MULTIETHNIC HISPANIC	0.01
WHITE	30,208	29,871	337-	1.11-	WHITE	98.77
WHITE HISPANIC	24	14	10-	41.66-	WHITE HISPANIC	0.04
OTHER	39	13	26-	66.66-	OTHER	0.04
OTHER HISPANIC	2	6	4+	200.00+	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	40	4,135	13.67	48	53.33	4,343	20.11
SMALL	176-350	20	5,357	17.71	21	23.33	5,143	23.82
MODERATELY SMALL	351-500	12	5,075	16.78	11	12.22	4,526	20.96
MEDIUM SIZED	501-700	8	4,804	15.88	6	6.66	3,594	16.64
MODERATELY LARGE	701-950	4	3,113	10.29	3	3.33	2,667	12.35
LARGE	951-1,500	5	6,010	19.87	1	1.11	1,317	6.10
VERY LARGE	> 1,500	1	1,746	5.77	0	0.00	0	0.00

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	218	216	2-	0.91-		
BAPTIZED MEMBERS	88,319	87,275	1,044-	1.18-	BAPTIZED MEMBERS (/216)	404.05
CONFIRMED MEMBERS	63,726	63,203	523-	0.82-	CONFIRMED MEMBERS (/215)	293.96
COMMUNING MEMBERS -- CONFIRMED	42,180	41,790	390-	0.92-	COMMUNING MBR - CONF (/215)	194.37
COMMUNING MEMBERS -- UNCONFIRMED	4,025	4,159	134+	3.32+	COMMUN MBR - UNCONF (/215)	19.34
COMMUNED AND CONTRIBUTED	38,061	38,308	247+	0.64+	COMMUNED AND CONTRIB (/215)	178.17

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	994	1,024	30+	3.01+	
BY BAPTISM - ADULTS 16 AND OLDER	101	107	6+	5.94+	
BY AFFIRMATION OF FAITH	679	581	98-	14.43-	
BY TRANSFER FROM ELCA CONGS	872	900	28+	3.21+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	115	130	15+	13.04+	
FROM NON-LUTHERAN CONGREGATIONS	254	325	71+	27.95+	
FROM OTHER SOURCES AND STAT ADJS	180	346	166+	92.22+	
TOTAL ACCESSIONS -- BAPT MBR	3,195	3,413	218+	6.82+	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	1,113	995	118-	10.60-	
BY TRANSFER TO ELCA CONGS	655	575	80-	12.21-	
BY TRANSFER TO OTHER LUTHERAN CONGS	82	64	18-	21.95-	
TO NON-LUTHERAN CONGREGATIONS	211	255	44+	20.85+	

FOR OTHER REASONS AND STAT ADJS	2,859	2,327	532-	18.60-
TOTAL LOSSES -- BAPT MBRS	4,920	4,216	704-	14.30-

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	81	86	5+	6.17+
BY AFFIRMATION OF FAITH	573	497	76-	13.26-
BY TRANSFER FROM ELCA CONGS	654	725	71+	10.85+
BY TRANSFER FROM OTHER LUTHERAN CONGS	91	108	17+	18.68+
FROM NON-LUTHERAN CONGREGATIONS	205	247	42+	20.48+
FROM OTHER SOURCES AND STAT ADJS	154	407	253+	164.28+
BAPTIZED MEMBERS CONFIRMED	606	636	30+	4.95+
TOTAL ACCESSIONS -- CONF MBRS	2,364	2,706	342+	14.46+

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,083	964	119-	10.98-
BY TRANSFER TO ELCA CONGS	518	444	74-	14.28-
BY TRANSFER TO OTHER LUTHERAN CONGS	68	52	16-	23.52-
TO NON-LUTHERAN CONGREGATIONS	179	198	19+	10.61+
FOR OTHER REASONS AND STAT ADJS	1,855	1,412	443-	23.88-
TOTAL LOSSES -- CONF MBRS	3,703	3,070	633-	17.09-

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,362,529	30,318,613	43,916-	0.14-	TOTAL RECEIPTS (/215)	141,016.80
TOTAL DISBURSEMENTS	30,508,999	29,950,884	558,115-	1.82-	TOTAL DISBURSE (/215)	139,306.43
ASSETS, VALUE ON DEC 31	293,758,844	301,566,178	7,807,334+	2.65+	ASSETS VAL 12-31 (/215)	1,402,633.38
TOTAL INDEBTEDNESS ON DEC 31	5,692,451	6,533,635	841,184+	14.77+	TOTAL INDEBT (/215)	30,389.00
AVERAGE GIVING PER BAPT MEMBER	299.58	300.09	0.51+	0.17+	PERCENT--INDEBTEDNESS/ASSETS	2.16
AVERAGE GIVING PER CONF MEMBER	415.19	414.38	0.81-	0.19-	PERCENT--CONGS WITH NO DEBT	74.07

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	22,256,427	22,918,404	661,977+	2.97+
DESIGNATED GIVING BY MEMBERS	4,202,335	3,272,198	930,137-	22.13-
EARNED INCOME, UNRESTRICTED	994,578	1,009,678	15,100+	1.51+
EARNED INCOME, RESTRICTED	279,718	412,519	132,801+	47.47+
GRANTS & DO SUPPORT	198,846	253,058	54,212+	27.26+
CASH BORROWED	1,028,554	648,608	379,946-	36.93-
OTHER RECEIPTS	1,402,071	1,804,148	402,077+	28.67+

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	21,925,434	22,673,722	748,288+	3.41+
CAPITAL IMPROVEMENTS	2,768,043	1,206,522	1,561,521-	56.41-
PAYMENT ON DEBTS	1,058,442	1,061,906	3,464+	0.32+
MISSION SUPPORT	2,619,512	2,600,107	19,405-	0.74-
SPECIFIC MISSION SUPPRT-DES GIV	80,527	44,902	35,625-	44.23-
WORLD HUNGER APPEAL (SEE NOTE	258,256	169,571	74,656-	28.90-
DISASTER RESPONSE BELOW)		14,029		
MISSION PARTNERS	21,109	19,282	1,827-	8.65-
MISSION FOUNDERS	NEW IN 2003	17,035		
VISION FOR MISSION	4,557	6,195	1,638+	35.94+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	75.70
CAPITAL IMPROVEMENTS	4.02
PAYMENT ON DEBTS	3.54
MISSION SUPPORT	8.68
SPECIFIC MISSION SUPPORT (DES GIV)	0.14
WORLD HUNGER APPEAL	0.56
DISASTER RESPONSE	0.04
MISSION PARTNERS	0.06
MISSION FOUNDERS	0.05
VISION FOR MISSION	0.02

MISSIONARY SPONSORSHIP	73,076	47,052	26,024-	35.61-	MISSIONARY SPONSORSHIP	0.15
SYNODICAL BENEVOLENCES	147,059	234,988	87,929+	59.79+	SYNODICAL BENEVOLENCES	0.78
LOCAL COMMUNITY BENEVOLENCES	345,431	391,809	46,378+	13.42+	LOCAL COMMUNITY BENEVOLENCES	1.30
OTHER BENEVOLENCES	141,431	73,017	68,414-	48.37-	OTHER BENEVOLENCES	0.24
OTHER EXPENSES	1,066,122	1,390,747	324,625+	30.44+	OTHER EXPENSES	4.64

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	219,985,777	225,232,303	5,246,526+	2.38+
PARISH HOUSE AND LOT	18,188,214	15,051,008	3,137,206-	17.24-
PARSONAGE(S) AND LOT(S)	9,530,625	9,497,017	33,608-	0.35-
OTHER REAL ESTATE	4,508,326	5,220,780	712,454+	15.80+
ENDOWMENT AND MEMORIAL FUNDS	19,770,287	22,029,658	2,259,371+	11.42+
CASH, SAVINGS, BONDS, ETC.	15,699,716	17,314,415	1,614,699+	10.28+
OTHER ASSETS	6,075,899	7,220,997	1,145,098+	18.84+

NUMBER OF BEQUESTS RECEIVED	136	120	16-	11.76-	NUMBER OF BEQUESTS PER 100 DEATHS	12.06
TOTAL VALUE OF BEQUESTS RECEIVED	1,375,226	1,520,452	145,226+	10.56+	AVERAGE VALUE PER BEQUEST	12,670.43
INTENDED MISSION SUPPORT	2,521,757	2,361,148	160,609-	6.36-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	21,606	20,996	610-	2.82-	
AVG SUNDAY ATTENDANCE PER CONG	99	97	2-	2.02-	
PCT BAPT MBRS ATTENDING WORSHIP	24.46	24.05	0.41-	1.67-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	62	56	6-	9.67-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9	9	0+	0.00+	AFRICAN AMERICAN/BLACK
ARAB/MIDDLE EASTERN	NEW IN 2003	3			AMERICAN INDIAN & ALASKA NATIVE PEOPLE
ASIAN/PACIFIC ISLANDER	42	43	1+	2.38+	ARAB/MIDDLE EASTERN
MULTIETHNIC	NEW IN 2003	18			ASIAN/PACIFIC ISLANDER
WHITE	216	215	1-	0.46-	MULTIETHNIC
OTHER	10	11	1+	10.00+	WHITE
HISPANIC/SPANISH	16	14	2-	12.50-	OTHER
					HISPANIC/SPANISH
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	508	492	16-	3.14-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	0	1	1+	0.00+	AFRICAN AMERICAN/BLACK
AMERICAN INDIAN/ALASKA NATIVE	53	50	3-	5.66-	AFRICAN AMERICAN/BLACK HISPANIC
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	4	4+	0.00+	AMERICAN INDIAN/ALASKA NATIVE
ARAB/MIDDLE EASTERN	NEW IN 2003	4			AMERICAN INDIAN/ALASKA NATIVE HISPANIC
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN
ASIAN/PACIFIC ISLANDER	81	83	2+	2.46+	ARAB/MIDDLE EASTERN HISPANIC
ASIAN/PACIFIC ISLANDER HISPANIC	1	0	1-	100.00-	ASIAN/PACIFIC ISLANDER
MULTIETHNIC	NEW IN 2003	49			ASIAN/PACIFIC ISLANDER HISPANIC
					MULTIETHNIC

	NEW IN 2003					
MULTIETHNIC HISPANIC		0			MULTIETHNIC HISPANIC	0.00
WHITE	87,562	86,532	1,030-	1.17-	WHITE	99.14
WHITE HISPANIC	42	33	9-	21.42-	WHITE HISPANIC	0.03
OTHER	28	23	5-	17.85-	OTHER	0.02
OTHER HISPANIC	0	4	4+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	0.00	0	0.00	1	0.46	0	0.00	
VERY SMALL	1-175	53	24.53	5,505	6.30	84	38.88	8,651	13.68
SMALL	176-350	72	33.33	18,750	21.48	68	31.48	17,442	27.59
MODERATELY SMALL	351-500	35	16.20	15,081	17.27	31	14.35	12,413	19.63
MEDIUM SIZED	501-700	27	12.50	16,048	18.38	15	6.94	8,732	13.81
MODERATELY LARGE	701-950	17	7.87	14,356	16.44	12	5.55	9,447	14.94
LARGE	951-1,500	9	4.16	10,991	12.59	4	1.85	4,769	7.54
VERY LARGE	> 1,500	3	1.38	6,544	7.49	1	0.46	1,749	2.76

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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08C ALLEGHENY SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	130	130	0+	0.00+		
BAPTIZED MEMBERS	42,140	42,316	176+	0.41+	BAPTIZED MEMBERS (/130)	325.50
CONFIRMED MEMBERS	31,858	32,062	204+	0.64+	CONFIRMED MEMBERS (/130)	246.63
COMMUNING MEMBERS -- CONFIRMED	20,099	20,127	28+	0.13+	COMMUNING MBRS - CONF (/130)	154.82
COMMUNING MEMBERS -- UNCONFIRMED	2,487	2,005	482-	19.38-	COMMUN MBRS - UNCONF (/130)	15.42
COMMUNED AND CONTRIBUTED	18,206	18,401	195+	1.07+	COMMUNED AND CONTRIB (/129)	142.64

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	442	425	17-	3.84-	
BY BAPTISM - ADULTS 16 AND OLDER	64	85	21+	32.81+	
BY AFFIRMATION OF FAITH	257	191	66-	25.68-	
BY TRANSFER FROM ELCA CONGS	317	243	74-	23.34-	
BY TRANSFER FROM OTHER LUTHERAN CONGS	92	55	37-	40.21-	
FROM NON-LUTHERAN CONGREGATIONS	100	162	62+	62.00+	
FROM OTHER SOURCES AND STAT ADJS	66	150	84+	127.27+	
TOTAL ACCESSIONS -- BAPT MBRS	1,338	1,311	27-	2.01-	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	575	507	68-	11.82-	
BY TRANSFER TO ELCA CONGS	199	206	7+	3.51+	
BY TRANSFER TO OTHER LUTHERAN CONGS	47	25	22-	46.80-	
TO NON-LUTHERAN CONGREGATIONS	115	108	7-	6.08-	
FOR OTHER REASONS AND STAT ADJS	759	646	113-	14.88-	
TOTAL LOSSES -- BAPT MBRS	1,695	1,492	203-	11.97-	

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	50	68	18+	36.00+
BY AFFIRMATION OF FAITH	211	162	49-	23.22-
BY TRANSFER FROM ELCA CONGS	284	189	95-	33.45-
BY TRANSFER FROM OTHER LUTHERAN CONGS	53	44	9-	16.98-
FROM NON-LUTHERAN CONGREGATIONS	79	105	26+	32.91+
FROM OTHER SOURCES AND STAT ADJS	57	185	128+	224.56+
BAPTIZED MEMBERS CONFIRMED	324	342	18+	5.55+
TOTAL ACCESSIONS -- CONF MBR	1,058	1,095	37+	3.49+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	550	472	78-	14.18-
BY TRANSFER TO ELCA CONGS	175	173	2-	1.14-
BY TRANSFER TO OTHER LUTHERAN CONGS	38	20	18-	47.36-
TO NON-LUTHERAN CONGREGATIONS	90	78	12-	13.33-
FOR OTHER REASONS AND STAT ADJS	368	300	68-	18.47-
TOTAL LOSSES -- CONF MBR	1,221	1,043	178-	14.57-

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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08C ALLEGHENY SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	14,072,201	15,434,950	1,362,749+	9.68+	TOTAL RECEIPTS (/129)	119,650.77
TOTAL DISBURSEMENTS	13,880,048	13,973,858	93,810+	0.67+	TOTAL DISBURSE (/129)	108,324.48
ASSETS, VALUE ON DEC 31	143,227,519	143,280,486	52,967+	0.03+	ASSETS VAL 12-31 (/129)	1,110,701.44
TOTAL INDEBTEDNESS ON DEC 31	1,779,261	3,221,928	1,442,667+	81.08+	TOTAL INDEBT (/129)	24,976.18
AVERAGE GIVING PER BAPT MEMBER	276.23	286.76	10.53+	3.81+	PERCENT--INDEBTEDNESS/ASSETS	2.24
AVERAGE GIVING PER CONF MEMBER	365.38	378.47	13.09+	3.58+	PERCENT--CONGS WITH NO DEBT	92.30

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	9,536,452	9,873,924	337,472+	3.53+
DESIGNATED GIVING BY MEMBERS	2,104,116	2,260,777	156,661+	7.44+
EARNED INCOME, UNRESTRICTED	513,806	557,672	43,866+	8.53+
EARNED INCOME, RESTRICTED	203,599	209,673	6,074+	2.98+
GRANTS & DO SUPPORT	8,001	60,679	52,678+	658.39+
CASH BORROWED	510,914	1,269,497	758,583+	148.47+
OTHER RECEIPTS	1,195,313	1,202,728	7,415+	0.62+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	10,292,490	10,868,507	576,017+	5.59+	CURRENT OPERATING EXPENSES	77.77
CAPITAL IMPROVEMENTS	1,008,160	788,329	219,831-	21.80-	CAPITAL IMPROVEMENTS	5.64
PAYMENT ON DEBTS	343,968	295,877	48,091-	13.98-	PAYMENT ON DEBTS	2.11
MISSION SUPPORT	1,147,058	1,066,781	80,277-	6.99-	MISSION SUPPORT	7.63
SPECIFIC MISSION SUPPRT-DES GIV	97,663	44,653	53,010-	54.27-	SPECIFIC MISSION SUPPORT (DES GIV)	0.31
WORLD HUNGER APPEAL (SEE NOTE	107,848	112,071	7,846+	7.27+	WORLD HUNGER APPEAL	0.80
DISASTER RESPONSE BELOW)		3,623			DISASTER RESPONSE	0.02
MISSION PARTNERS	14,360	9,393	4,967-	34.58-	MISSION PARTNERS	0.06
MISSION FOUNDERS	NEW IN 2003	30			MISSION FOUNDERS	0.00
VISION FOR MISSION	835	472	363-	43.47-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	29,899	36,041	6,142+	20.54+	MISSIONARY SPONSORSHIP	0.25
SYNODICAL BENEVOLENCES	122,382	105,999	16,383-	13.38-	SYNODICAL BENEVOLENCES	0.75

LOCAL COMMUNITY BENEVOLENCES	206,571	254,126	47,555+	23.02+	LOCAL COMMUNITY BENEVOLENCES	1.81
OTHER BENEVOLENCES	35,963	56,073	20,110+	55.91+	OTHER BENEVOLENCES	0.40
OTHER EXPENSES	472,851	331,883	140,968-	29.81-	OTHER EXPENSES	2.37

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	112,215,019	110,331,657	1,883,362-	1.67-
PARISH HOUSE AND LOT	3,590,841	5,761,103	2,170,262+	60.43+
PARSONAGE(S) AND LOT(S)	3,306,162	3,574,853	268,691+	8.12+
OTHER REAL ESTATE	2,498,399	1,766,499	731,900-	29.29-
ENDOWMENT AND MEMORIAL FUNDS	8,365,937	8,896,007	530,070+	6.33+
CASH, SAVINGS, BONDS, ETC.	8,160,567	9,213,698	1,053,131+	12.90+
OTHER ASSETS	5,090,594	3,736,669	1,353,925-	26.59-

NUMBER OF BEQUESTS RECEIVED	63	78	15+	23.80+	NUMBER OF BEQUESTS PER 100 DEATHS	15.38
TOTAL VALUE OF BEQUESTS RECEIVED	1,102,010	875,722	226,288-	20.53-	AVERAGE VALUE PER BEQUEST	11,227.20

INTENDED MISSION SUPPORT	977,789	997,749	19,960+	2.04+
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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08C ALLEGHENY SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	11,090	10,928	162-	1.46-	
AVG SUNDAY ATTENDANCE PER CONG	85	84	1-	1.17-	
PCT BAPT MBRS ATTENDING WORSHIP	26.31	25.82	0.49-	1.86-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	19	18	1-	5.26-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	3	4	1+	33.33+	AFRICAN AMERICAN/BLACK 13.84
ARAB/MIDDLE EASTERN	NEW IN 2003	1			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 3.07
ASIAN/PACIFIC ISLANDER	18	18	0+	0.00+	ARAB/MIDDLE EASTERN 0.76
MULTIETHNIC	NEW IN 2003	12			ASIAN/PACIFIC ISLANDER 13.84
WHITE	130	130	0+	0.00+	MULTIETHNIC 9.23
OTHER	12	7	5-	41.66-	WHITE 100.00
HISPANIC/SPANISH	6	11	5+	83.33+	OTHER 5.38
					HISPANIC/SPANISH 8.46
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	60	43	17-	28.33-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	0	5	5+	0.00+	AFRICAN AMERICAN/BLACK 0.10
AMERICAN INDIAN/ALASKA NATIVE	3	4	1+	33.33+	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	2			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.00
ASIAN/PACIFIC ISLANDER	52	40	12-	23.07-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	1	3	2+	200.00+	ASIAN/PACIFIC ISLANDER 0.09
MULTIETHNIC	NEW IN 2003	57			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	4			MULTIETHNIC 0.13
					MULTIETHNIC HISPANIC 0.00

WHITE	41,988	42,131	143+	0.34+	WHITE	99.56
WHITE HISPANIC	12	11	1-	8.33-	WHITE HISPANIC	0.02
OTHER	24	16	8-	33.33-	OTHER	0.03
OTHER HISPANIC	0	0	0+	0.00+	OTHER HISPANIC	0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	40.76	5,154	12.17	68	52.30	6,217	19.39
SMALL	176-350	29.23	9,977	23.57	32	24.61	7,739	24.13
MODERATELY SMALL	351-500	9.23	5,146	12.16	15	11.53	6,255	19.50
MEDIUM SIZED	501-700	10.00	7,525	17.78	7	5.38	4,249	13.25
MODERATELY LARGE	701-950	5.38	5,683	13.42	6	4.61	4,778	14.90
LARGE	951-1,500	4.61	7,051	16.66	1	0.76	1,244	3.87
VERY LARGE	> 1,500	0.76	1,780	4.20	1	0.76	1,580	4.92

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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08D LOWER SUSQUEHANNA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	271	266	5-	1.84-		
BAPTIZED MEMBERS	129,050	126,452	2,598-	2.01-	BAPTIZED MEMBERS (/266)	475.38
CONFIRMED MEMBERS	98,292	96,197	2,095-	2.13-	CONFIRMED MEMBERS (/266)	361.64
COMMUNING MEMBERS -- CONFIRMED	65,417	63,453	1,964-	3.00-	COMMUNING MBR - CONF (/266)	238.54
COMMUNING MEMBERS -- UNCONFIRMED	7,459	7,348	111-	1.48-	COMMUN MBR - UNCONF (/266)	27.62
COMMUNED AND CONTRIBUTED	58,994	57,120	1,874-	3.17-	COMMUNED AND CONTRIB (/266)	214.73

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,202	1,174	28-	2.32-
BY BAPTISM - ADULTS 16 AND OLDER	170	156	14-	8.23-
BY AFFIRMATION OF FAITH	936	967	31+	3.31+
BY TRANSFER FROM ELCA CONGS	1,219	1,343	124+	10.17+
BY TRANSFER FROM OTHER LUTHERAN CONGS	151	126	25-	16.55-
FROM NON-LUTHERAN CONGREGATIONS	319	295	24-	7.52-
FROM OTHER SOURCES AND STAT ADJS	626	225	401-	64.05-
TOTAL ACCESSIONS -- BAPT MBR	4,623	4,286	337-	7.28-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	1,572	1,552	20-	1.27-
BY TRANSFER TO ELCA CONGS	1,092	778	314-	28.75-
BY TRANSFER TO OTHER LUTHERAN CONGS	141	143	2+	1.41+
TO NON-LUTHERAN CONGREGATIONS	493	476	17-	3.44-
FOR OTHER REASONS AND STAT ADJS	2,851	3,065	214+	7.50+
TOTAL LOSSES -- BAPT MBR	6,149	6,014	135-	2.19-



CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	122	118	4-	3.27-
BY AFFIRMATION OF FAITH	715	777	62+	8.67+
BY TRANSFER FROM ELCA CONGS	910	1,027	117+	12.85+
BY TRANSFER FROM OTHER LUTHERAN CONGS	82	72	10-	12.19-
FROM NON-LUTHERAN CONGREGATIONS	220	208	12-	5.45-
FROM OTHER SOURCES AND STAT ADJS	375	123	252-	67.20-
BAPTIZED MEMBERS CONFIRMED	915	872	43-	4.69-
TOTAL ACCESSIONS -- CONF MBR	3,339	3,197	142-	4.25-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	1,475	1,435	40-	2.71-
BY TRANSFER TO ELCA CONGS	805	634	171-	21.24-
BY TRANSFER TO OTHER LUTHERAN CONGS	115	122	7+	6.08+
TO NON-LUTHERAN CONGREGATIONS	401	355	46-	11.47-
FOR OTHER REASONS AND STAT ADJS	1,849	1,935	86+	4.65+
TOTAL LOSSES -- CONF MBR	4,645	4,481	164-	3.53-

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08D LOWER SUSQUEHANNA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	57,684,187	57,494,637	189,550-	0.32-	TOTAL RECEIPTS (/265)	216,960.89
TOTAL DISBURSEMENTS	59,232,498	60,443,597	1,211,099+	2.04+	TOTAL DISBURSE (/266)	227,231.56
ASSETS, VALUE ON DEC 31	511,771,918	521,415,336	9,643,418+	1.88+	ASSETS VAL 12-31 (/265)	1,967,605.04
TOTAL INDEBTEDNESS ON DEC 31	17,315,615	21,174,368	3,858,753+	22.28+	TOTAL INDEBT (/265)	79,903.27
AVERAGE GIVING PER BAPT MEMBER	361.64	372.41	10.77+	2.97+	PERCENT--INDEBTEDNESS/ASSETS	4.06
AVERAGE GIVING PER CONF MEMBER	474.81	489.53	14.72+	3.10+	PERCENT--CONGS WITH NO DEBT	76.31

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	39,814,515	40,483,159	668,644+	1.67+
DESIGNATED GIVING BY MEMBERS	6,856,411	6,609,056	247,355-	3.60-
EARNED INCOME, UNRESTRICTED	2,872,540	2,811,685	60,855-	2.11-
EARNED INCOME, RESTRICTED	1,368,631	2,188,470	819,839+	59.90+
GRANTS & DO SUPPORT	117,593	187,050	69,457+	59.06+
CASH BORROWED	2,786,046	1,613,007	1,173,039-	42.10-
OTHER RECEIPTS	3,868,451	3,602,210	266,241-	6.88-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	38,935,031	40,940,103	2,005,072+	5.14+
CAPITAL IMPROVEMENTS	7,456,312	7,268,245	188,067-	2.52-
PAYMENT ON DEBTS	3,062,575	3,544,267	481,692+	15.72+
MISSION SUPPORT	4,408,374	4,161,435	246,939-	5.60-
SPECIFIC MISSION SUPPRT-DES GIV	161,453	141,199	20,254-	12.54-
WORLD HUNGER APPEAL (SEE NOTE	495,471	443,075	1,411+	0.28+
DISASTER RESPONSE BELOW)		53,807		
MISSION PARTNERS	49,808	40,624	9,184-	18.43-
MISSION FOUNDERS	NEW IN 2003	5,158		
VISION FOR MISSION	4,119	7,111	2,992+	72.63+
MISSIONARY SPONSORSHIP	163,728	143,590	20,138-	12.29-
SYNODICAL BENEVOLENCES	345,477	390,449	44,972+	13.01+
LOCAL COMMUNITY BENEVOLENCES	1,193,255	1,045,950	147,305-	12.34-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	67.73
CAPITAL IMPROVEMENTS	12.02
PAYMENT ON DEBTS	5.86
MISSION SUPPORT	6.88
SPECIFIC MISSION SUPPORT (DES GIV)	0.23
WORLD HUNGER APPEAL	0.73
DISASTER RESPONSE	0.08
MISSION PARTNERS	0.06
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.23
SYNODICAL BENEVOLENCES	0.64
LOCAL COMMUNITY BENEVOLENCES	1.73

OTHER BENEVOLENCES	336,024	387,445	51,421+	15.30+	OTHER BENEVOLENCES	0.64
OTHER EXPENSES	2,620,871	1,871,139	749,732-	28.60-	OTHER EXPENSES	3.09

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	385,909,931	394,523,182	8,613,251+	2.23+
PARISH HOUSE AND LOT	19,436,054	21,367,140	1,931,086+	9.93+
PARSONAGE(S) AND LOT(S)	8,580,362	9,188,413	608,051+	7.08+
OTHER REAL ESTATE	12,915,142	12,194,830	720,312-	5.57-
ENDOWMENT AND MEMORIAL FUNDS	50,536,970	53,411,580	2,874,610+	5.68+
CASH, SAVINGS, BONDS, ETC.	24,504,434	24,663,534	159,100+	0.64+
OTHER ASSETS	9,889,025	6,066,657	3,822,368-	38.65-

NUMBER OF BEQUESTS RECEIVED	156	272	116+	74.35+	NUMBER OF BEQUESTS PER 100 DEATHS	17.52
TOTAL VALUE OF BEQUESTS RECEIVED	4,757,214	4,934,300	177,086+	3.72+	AVERAGE VALUE PER BEQUEST	18,140.80

INTENDED MISSION SUPPORT	4,889,907	3,920,256	969,651-	19.82-
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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08D LOWER SUSQUEHANNA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	35,271	33,735	1,536-	4.35-	
AVG SUNDAY ATTENDANCE PER CONG	130	126	4-	3.07-	
PCT BAPT MBRS ATTENDING WORSHIP	27.33	26.67	0.66-	2.41-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	78	70	8-	10.25-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	5	7	2+	40.00+	AFRICAN AMERICAN/BLACK 26.31
ARAB/MIDDLE EASTERN	NEW IN 2003	10			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 2.63
ASIAN/PACIFIC ISLANDER	82	81	1-	1.21-	ARAB/MIDDLE EASTERN 3.75
MULTIETHNIC	NEW IN 2003	20			ASIAN/PACIFIC ISLANDER 30.45
WHITE	271	266	5-	1.84-	MULTIETHNIC 7.51
OTHER	25	21	4-	16.00-	WHITE 100.00
HISPANIC/SPANISH	42	47	5+	11.90+	OTHER 7.89
					HISPANIC/SPANISH 17.66
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	318	258	60-	18.86-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	6	10	4+	66.66+	AFRICAN AMERICAN/BLACK 0.20
AMERICAN INDIAN/ALASKA NATIVE	14	19	5+	35.71+	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.01
ARAB/MIDDLE EASTERN	NEW IN 2003	17			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.01
ASIAN/PACIFIC ISLANDER	295	287	8-	2.71-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	4	4	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.22
MULTIETHNIC	NEW IN 2003	70			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	28			MULTIETHNIC 0.05
WHITE	128,200	125,478	2,722-	2.12-	MULTIETHNIC HISPANIC 0.02
					WHITE 99.22

WHITE HISPANIC	105	67	38-	36.19-	WHITE HISPANIC	0.05
OTHER	89	192	103+	115.73+	OTHER	0.15
OTHER HISPANIC	19	22	3+	15.78+	OTHER HISPANIC	0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT	
FORMING	0	0.00	0	0.00	0	0.00	0	0.00	
VERY SMALL	1-175	58	21.80	6,713	5.30	78	29.32	8,259	8.58
SMALL	176-350	74	27.81	19,339	15.29	94	35.33	24,356	25.31
MODERATELY SMALL	351-500	49	18.42	20,267	16.02	37	13.90	15,304	15.90
MEDIUM SIZED	501-700	36	13.53	20,976	16.58	26	9.77	15,474	16.08
MODERATELY LARGE	701-950	21	7.89	17,499	13.83	18	6.76	14,265	14.82
LARGE	951-1,500	19	7.14	22,023	17.41	9	3.38	10,481	10.89
VERY LARGE	> 1,500	9	3.38	19,635	15.52	4	1.50	8,058	8.37

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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08E UPPER SUSQUEHANNA SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	140	140	0+	0.00+		
BAPTIZED MEMBERS	45,769	45,030	739-	1.61-	BAPTIZED MEMBERS (/140)	321.64
CONFIRMED MEMBERS	34,584	33,900	684-	1.97-	CONFIRMED MEMBERS (/140)	242.14
COMMUNING MEMBERS -- CONFIRMED	21,614	21,161	453-	2.09-	COMMUNING MBR - CONF (/140)	151.15
COMMUNING MEMBERS -- UNCONFIRMED	2,342	2,057	285-	12.16-	COMMUN MBR - UNCONF (/140)	14.69
COMMUNED AND CONTRIBUTED	19,960	19,331	629-	3.15-	COMMUNED AND CONTRIB (/140)	138.07

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	396	423	27+	6.81+	
BY BAPTISM - ADULTS 16 AND OLDER	56	57	1+	1.78+	
BY AFFIRMATION OF FAITH	233	272	39+	16.73+	
BY TRANSFER FROM ELCA CONGS	336	677	341+	101.48+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	54	22	32-	59.25-	
FROM NON-LUTHERAN CONGREGATIONS	117	101	16-	13.67-	
FROM OTHER SOURCES AND STAT ADJS	77	116	39+	50.64+	
TOTAL ACCESSIONS -- BAPT MBR	1,269	1,668	399+	31.44+	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	552	569	17+	3.07+	
BY TRANSFER TO ELCA CONGS	246	249	3+	1.21+	
BY TRANSFER TO OTHER LUTHERAN CONGS	72	51	21-	29.16-	
TO NON-LUTHERAN CONGREGATIONS	128	113	15-	11.71-	
FOR OTHER REASONS AND STAT ADJS	722	1,602	880+	121.88+	
TOTAL LOSSES -- BAPT MBR	1,720	2,584	864+	50.23+	

CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	43	43	0+	0.00+	

BY AFFIRMATION OF FAITH	183	220	37+	20.21+
BY TRANSFER FROM ELCA CONGS	260	598	338+	130.00+
BY TRANSFER FROM OTHER LUTHERAN CONGS	44	19	25-	56.81-
FROM NON-LUTHERAN CONGREGATIONS	87	79	8-	9.19-
FROM OTHER SOURCES AND STAT ADJS	71	76	5+	7.04+
BAPTIZED MEMBERS CONFIRMED	338	297	41-	12.13-
TOTAL ACCESSIONS -- CONF MBRs	1,026	1,332	306+	29.82+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	541	536	5-	0.92-
BY TRANSFER TO ELCA CONGS	191	172	19-	9.94-
BY TRANSFER TO OTHER LUTHERAN CONGS	59	34	25-	42.37-
TO NON-LUTHERAN CONGREGATIONS	110	88	22-	20.00-
FOR OTHER REASONS AND STAT ADJS	364	1,244	880+	241.75+
TOTAL LOSSES -- CONF MBRs	1,265	2,074	809+	63.95+

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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08E UPPER SUSQUEHANNA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	14,798,956	14,887,134	88,178+	0.59+	TOTAL RECEIPTS (/140)	106,336.67
TOTAL DISBURSEMENTS	15,210,308	15,312,272	101,964+	0.67+	TOTAL DISBURSE (/140)	109,373.37
ASSETS, VALUE ON DEC 31	163,075,935	166,981,179	3,905,244+	2.39+	ASSETS VAL 12-31 (/140)	1,192,722.70
TOTAL INDEBTEDNESS ON DEC 31	4,446,338	3,485,517	960,821-	21.60-	TOTAL INDEBT (/140)	24,896.55
AVERAGE GIVING PER BAPT MEMBER	274.49	286.43	11.94+	4.34+	PERCENT--INDEBTEDNESS/ASSETS	2.08
AVERAGE GIVING PER CONF MEMBER	363.27	380.47	17.20+	4.73+	PERCENT--CONGS WITH NO DEBT	81.42

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	11,106,003	11,407,618	301,615+	2.71+
DESIGNATED GIVING BY MEMBERS	1,457,331	1,490,374	33,043+	2.26+
EARNED INCOME, UNRESTRICTED	527,899	496,275	31,624-	5.99-
EARNED INCOME, RESTRICTED	521,656	304,465	217,191-	41.63-
GRANTS & DO SUPPORT	96,411	243,339	146,928+	152.39+
CASH BORROWED	252,756	33,585	219,171-	86.71-
OTHER RECEIPTS	836,900	911,478	74,578+	8.91+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	10,889,424	11,256,165	366,741+	3.36+	CURRENT OPERATING EXPENSES	73.51
CAPITAL IMPROVEMENTS	1,136,318	1,048,619	87,699-	7.71-	CAPITAL IMPROVEMENTS	6.84
PAYMENT ON DEBTS	1,038,639	961,506	77,133-	7.42-	PAYMENT ON DEBTS	6.27
MISSION SUPPORT	1,293,160	1,300,267	7,107+	0.54+	MISSION SUPPORT	8.49
SPECIFIC MISSION SUPPRT-DES GIV	20,035	33,011	12,976+	64.76+	SPECIFIC MISSION SUPPORT (DES GIV)	0.21
WORLD HUNGER APPEAL (SEE NOTE	127,117	106,254	13,069-	10.28-	WORLD HUNGER APPEAL	0.69
DISASTER RESPONSE BELOW)		7,794			DISASTER RESPONSE	0.05
MISSION PARTNERS	2,072	1,750	322-	15.54-	MISSION PARTNERS	0.01
MISSION FOUNDERS	NEW IN 2003	637			MISSION FOUNDERS	0.00
VISION FOR MISSION	1,983	564	1,419-	71.55-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	41,577	46,660	5,083+	12.22+	MISSIONARY SPONSORSHIP	0.30
SYNODICAL BENEVOLENCES	72,260	67,522	4,738-	6.55-	SYNODICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	191,881	166,255	25,626-	13.35-	LOCAL COMMUNITY BENEVOLENCES	1.08
OTHER BENEVOLENCES	74,298	48,987	25,311-	34.06-	OTHER BENEVOLENCES	0.31
OTHER EXPENSES	321,544	266,281	55,263-	17.18-	OTHER EXPENSES	1.73

ASSETS, VALUE ON DEC 31					
CHURCH EDIFICE AND LOT	126,182,166	129,900,876	3,718,710+	2.94+	
PARISH HOUSE AND LOT	10,546,955	10,761,758	214,803+	2.03+	
PARSONAGE(S) AND LOT(S)	4,883,325	4,548,067	335,258-	6.86-	
OTHER REAL ESTATE	1,985,795	2,117,804	132,009+	6.64+	
ENDOWMENT AND MEMORIAL FUNDS	10,900,432	11,681,353	780,921+	7.16+	
CASH, SAVINGS, BONDS, ETC.	6,879,338	6,515,897	363,441-	5.28-	
OTHER ASSETS	1,697,924	1,455,424	242,500-	14.28-	
NUMBER OF BEQUESTS RECEIVED	134	57	77-	57.46-	NUMBER OF BEQUESTS PER 100 DEATHS 10.01
TOTAL VALUE OF BEQUESTS RECEIVED	1,137,319	750,935	386,384-	33.97-	AVERAGE VALUE PER BEQUEST 13,174.29
INTENDED MISSION SUPPORT	1,277,564	1,262,109	15,455-	1.20-	

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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08E UPPER SUSQUEHANNA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	11,555	11,257	298-	2.57-	
AVG SUNDAY ATTENDANCE PER CONG	83	80	3-	3.61-	
PCT BAPT MBRS ATTENDING WORSHIP	25.24	24.99	0.25-	0.99-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	25	25	0+	0.00+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS AFRICAN AMERICAN/BLACK 17.85
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	2			ARAB/MIDDLE EASTERN 1.42
ASIAN/PACIFIC ISLANDER	30	24	6-	20.00-	ASIAN/PACIFIC ISLANDER 17.14
MULTIETHNIC	NEW IN 2003	5			MULTIETHNIC 3.57
WHITE	139	140	1+	0.71+	WHITE 100.00
OTHER	12	8	4-	33.33-	OTHER 5.71
HISPANIC/SPANISH	12	11	1-	8.33-	HISPANIC/SPANISH 7.85
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	54	53	1-	1.85-	PERCENT ETHNIC BAPTIZED MEMBERSHIP AFRICAN AMERICAN/BLACK 0.11
AFRICAN AMERICAN/BLACK HISPANIC	3	6	3+	100.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	5			ARAB/MIDDLE EASTERN 0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	60	53	7-	11.66-	ASIAN/PACIFIC ISLANDER 0.11
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	15			MULTIETHNIC 0.03
MULTIETHNIC HISPANIC	NEW IN 2003	0			MULTIETHNIC HISPANIC 0.00
WHITE	45,585	44,853	732-	1.60-	WHITE 99.60
WHITE HISPANIC	24	21	3-	12.50-	WHITE HISPANIC 0.04
OTHER	40	24	16-	40.00-	OTHER 0.05
OTHER HISPANIC	3	0	3-	100.00-	OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	49	5,177	11.49	68	48.57	6,711	19.79
SMALL	176-350	43	10,511	23.34	44	31.42	11,460	33.80
MODERATELY SMALL	351-500	25	10,762	23.89	12	8.57	4,900	14.45
MEDIUM SIZED	501-700	7	4,253	9.44	10	7.14	5,977	17.63
MODERATELY LARGE	701-950	10	7,735	17.17	5	3.57	3,848	11.35
LARGE	951-1,500	6	6,592	14.63	1	0.71	1,004	2.96
VERY LARGE	> 1,500	0	0	0.00	0	0.00	0	0.00

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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08F DELAWARE-MARYLAND SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	187	184	3-	1.60-		
BAPTIZED MEMBERS	94,088	92,412	1,676-	1.78-	BAPTIZED MEMBERS (/184)	502.23
CONFIRMED MEMBERS	66,047	65,568	479-	0.72-	CONFIRMED MEMBERS (/184)	356.34
COMMUNING MEMBERS -- CONFIRMED	45,780	46,447	667+	1.45+	COMMUNING MBRS - CONF (/184)	252.42
COMMUNING MEMBERS -- UNCONFIRMED	5,576	5,115	461-	8.26-	COMMUN MBRS - UNCONF (/184)	27.79
COMMUNED AND CONTRIBUTED	40,715	41,975	1,260+	3.09+	COMMUNED AND CONTRIB (/184)	228.12

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	1,354	1,276	78-	5.76-
BY BAPTISM - ADULTS 16 AND OLDER	159	129	30-	18.86-
BY AFFIRMATION OF FAITH	1,581	1,337	244-	15.43-
BY TRANSFER FROM ELCA CONGS	938	868	70-	7.46-
BY TRANSFER FROM OTHER LUTHERAN CONGS	169	164	5-	2.95-
FROM NON-LUTHERAN CONGREGATIONS	347	208	139-	40.05-
FROM OTHER SOURCES AND STAT ADJS	420	447	27+	6.42+
TOTAL ACCESSIONS -- BAPT MBR	4,968	4,429	539-	10.84-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	882	903	21+	2.38+
BY TRANSFER TO ELCA CONGS	585	581	4-	0.68-
BY TRANSFER TO OTHER LUTHERAN CONGS	118	183	65+	55.08+
TO NON-LUTHERAN CONGREGATIONS	251	201	50-	19.92-
FOR OTHER REASONS AND STAT ADJS	3,272	3,898	626+	19.13+
TOTAL LOSSES -- BAPT MBR	5,108	5,766	658+	12.88+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	138	107	31-	22.46-
BY AFFIRMATION OF FAITH	1,252	1,037	215-	17.17-
BY TRANSFER FROM ELCA CONGS	752	678	74-	9.84-
BY TRANSFER FROM OTHER LUTHERAN CONGS	129	129	0+	0.00+

FROM NON-LUTHERAN CONGREGATIONS	241	147	94-	39.00-
FROM OTHER SOURCES AND STAT ADJS	648	570	78-	12.03-
BAPTIZED MEMBERS CONFIRMED	953	815	138-	14.48-
TOTAL ACCESSIONS -- CONF MBRS	4,113	3,483	630-	15.31-

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	837	862	25+	2.98+
BY TRANSFER TO ELCA CONGS	449	449	0+	0.00+
BY TRANSFER TO OTHER LUTHERAN CONGS	105	157	52+	49.52+
TO NON-LUTHERAN CONGREGATIONS	182	158	24-	13.18-
FOR OTHER REASONS AND STAT ADJS	1,889	1,861	28-	1.48-
TOTAL LOSSES -- CONF MBRS	3,462	3,487	25+	0.72+

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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08F DELAWARE-MARYLAND SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	43,231,475	48,986,526	5,755,051+	13.31+	TOTAL RECEIPTS (/184)	266,231.11
TOTAL DISBURSEMENTS	44,159,815	46,168,056	2,008,241+	4.54+	TOTAL DISBURSE (/184)	250,913.34
ASSETS, VALUE ON DEC 31	354,957,193	393,846,274	38,889,081+	10.95+	ASSETS VAL 12-31 (/184)	2,140,468.88
TOTAL INDEBTEDNESS ON DEC 31	24,648,616	25,572,670	924,054+	3.74+	TOTAL INDEBT (/184)	138,981.90
AVERAGE GIVING PER BAPT MEMBER	362.62	379.13	16.51+	4.55+	PERCENT--INDEBTEDNESS/ASSETS	6.49
AVERAGE GIVING PER CONF MEMBER	516.58	534.35	17.77+	3.43+	PERCENT--CONGS WITH NO DEBT	70.10

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	29,005,557	29,777,874	772,317+	2.66+
DESIGNATED GIVING BY MEMBERS	5,113,285	5,258,475	145,190+	2.83+
EARNED INCOME, UNRESTRICTED	1,166,654	2,166,865	1,000,211+	85.73+
EARNED INCOME, RESTRICTED	758,783	892,545	133,762+	17.62+
GRANTS & DO SUPPORT	363,550	333,590	29,960-	8.24-
CASH BORROWED	3,669,462	3,333,547	335,915-	9.15-
OTHER RECEIPTS	3,154,184	7,223,630	4,069,446+	129.01+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	29,806,720	31,135,290	1,328,570+	4.45+	CURRENT OPERATING EXPENSES	67.43
CAPITAL IMPROVEMENTS	5,375,041	5,909,471	534,430+	9.94+	CAPITAL IMPROVEMENTS	12.79
PAYMENT ON DEBTS	3,005,686	2,986,716	18,970-	0.63-	PAYMENT ON DEBTS	6.46
MISSION SUPPORT	2,594,372	2,630,379	36,007+	1.38+	MISSION SUPPORT	5.69
SPECIFIC MISSION SUPPRT-DES GIV	128,879	64,665	64,214-	49.82-	SPECIFIC MISSION SUPPORT (DES GIV)	0.14
WORLD HUNGER APPEAL (SEE NOTE	160,255	144,704	19,036+	11.87+	WORLD HUNGER APPEAL	0.31
DISASTER RESPONSE BELOW)		34,587			DISASTER RESPONSE	0.07
MISSION PARTNERS	30,165	34,518	4,353+	14.43+	MISSION PARTNERS	0.07
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	2,986	1,576	1,410-	47.22-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	57,000	45,594	11,406-	20.01-	MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	217,161	207,629	9,532-	4.38-	SYNODICAL BENEVOLENCES	0.44
LOCAL COMMUNITY BENEVOLENCES	851,255	879,302	28,047+	3.29+	LOCAL COMMUNITY BENEVOLENCES	1.90
OTHER BENEVOLENCES	408,384	452,402	44,018+	10.77+	OTHER BENEVOLENCES	0.97
OTHER EXPENSES	1,521,911	1,641,223	119,312+	7.83+	OTHER EXPENSES	3.55

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	263,030,754	287,399,609	24,368,855+	9.26+

PARISH HOUSE AND LOT	17,210,291	19,559,302	2,349,011+	13.64+
PARSONAGE(S) AND LOT(S)	11,923,932	13,159,456	1,235,524+	10.36+
OTHER REAL ESTATE	6,713,343	8,381,046	1,667,703+	24.84+
ENDOWMENT AND MEMORIAL FUNDS	28,154,952	34,317,035	6,162,083+	21.88+
CASH, SAVINGS, BONDS, ETC.	15,280,264	16,419,416	1,139,152+	7.45+
OTHER ASSETS	12,643,657	14,610,410	1,966,753+	15.55+

NUMBER OF BEQUESTS RECEIVED	76	193	117+	153.94+	NUMBER OF BEQUESTS PER 100 DEATHS	21.37
TOTAL VALUE OF BEQUESTS RECEIVED	2,371,077	2,279,856	91,221-	3.84-	AVERAGE VALUE PER BEQUEST	11,812.72
INTENDED MISSION SUPPORT	2,455,251	3,428,045	972,794+	39.62+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.  
FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

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08F DELAWARE-MARYLAND SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	26,797	25,846	951-	3.54-	
AVG SUNDAY ATTENDANCE PER CONG	143	140	3-	2.09-	
PCT BAPT MBR'S ATTENDING WORSHIP	28.48	27.96	0.52-	1.82-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	92	83	9-	9.78-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS AFRICAN AMERICAN/BLACK 45.10
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	14	1-	6.66-	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 7.60
ARAB/MIDDLE EASTERN	NEW IN 2003 9	9			ARAB/MIDDLE EASTERN 4.89
ASIAN/PACIFIC ISLANDER	69	62	7-	10.14-	ASIAN/PACIFIC ISLANDER 33.69
MULTIETHNIC	NEW IN 2003 27	27			MULTIETHNIC 14.67
WHITE	185	182	3-	1.62-	WHITE 98.91
OTHER	24	12	12-	50.00-	OTHER 6.52
HISPANIC/SPANISH	33	36	3+	9.09+	HISPANIC/SPANISH 19.56
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	1,711	1,726	15+	0.87+	PERCENT ETHNIC BAPTIZED MEMBERSHIP AFRICAN AMERICAN/BLACK 1.86
AFRICAN AMERICAN/BLACK HISPANIC	20	32	12+	60.00+	AFRICAN AMERICAN/BLACK HISPANIC 0.03
AMERICAN INDIAN/ALASKA NATIVE	49	47	2-	4.08-	AMERICAN INDIAN/ALASKA NATIVE 0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003 22	22			ARAB/MIDDLE EASTERN 0.02
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003 9	9			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	239	232	7-	2.92-	ASIAN/PACIFIC ISLANDER 0.25
ASIAN/PACIFIC ISLANDER HISPANIC	2	0	2-	100.00-	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003 120	120			MULTIETHNIC 0.12
MULTIETHNIC HISPANIC	NEW IN 2003 20	20			MULTIETHNIC HISPANIC 0.02
WHITE	91,829	90,014	1,815-	1.97-	WHITE 97.40
WHITE HISPANIC	100	111	11+	11.00+	WHITE HISPANIC 0.12
OTHER	131	71	60-	45.80-	OTHER 0.07
OTHER HISPANIC	7	8	1+	14.28+	OTHER HISPANIC 0.00



DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	22.82	4,785	5.17	65	35.32	6,837	10.42
SMALL	176-350	27.17	12,510	13.53	49	26.63	12,036	18.35
MODERATELY SMALL	351-500	12.50	9,773	10.57	34	18.47	14,770	22.52
MEDIUM SIZED	501-700	17.39	18,869	20.41	18	9.78	10,771	16.42
MODERATELY LARGE	701-950	8.69	12,948	14.01	9	4.89	7,803	11.90
LARGE	951-1,500	7.06	15,048	16.28	7	3.80	8,630	13.16
VERY LARGE	> 1,500	4.34	18,479	19.99	2	1.08	4,721	7.20

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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08G METROPOLITAN WASHINGTON DC SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	77	77	0+	0.00+		
BAPTIZED MEMBERS	39,434	38,873	561-	1.42-	BAPTIZED MEMBERS (/77)	504.84
CONFIRMED MEMBERS	29,093	28,850	243-	0.83-	CONFIRMED MEMBERS (/76)	379.60
COMMUNING MEMBERS -- CONFIRMED	21,778	21,154	624-	2.86-	COMMUNING MBRS - CONF (/76)	278.34
COMMUNING MEMBERS -- UNCONFIRMED	3,090	3,148	58+	1.87+	COMMUN MBRS - UNCONF (/76)	41.42
COMMUNED AND CONTRIBUTED	19,048	19,157	109+	0.57+	COMMUNED AND CONTRIB (/76)	252.06

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS					
BY BAPTISM - CHILDREN UNDER 16	634	611	23-	3.62-	
BY BAPTISM - ADULTS 16 AND OLDER	49	60	11+	22.44+	
BY AFFIRMATION OF FAITH	800	750	50-	6.25-	
BY TRANSFER FROM ELCA CONGS	637	664	27+	4.23+	
BY TRANSFER FROM OTHER LUTHERAN CONGS	120	124	4+	3.33+	
FROM NON-LUTHERAN CONGREGATIONS	235	261	26+	11.06+	
FROM OTHER SOURCES AND STAT ADJS	189	172	17-	8.99-	
TOTAL ACCESSIONS -- BAPT MBRS	2,664	2,642	22-	0.82-	

BAPTIZED MEMBERS -- LOSSES					
BY DEATH	199	231	32+	16.08+	
BY TRANSFER TO ELCA CONGS	599	537	62-	10.35-	
BY TRANSFER TO OTHER LUTHERAN CONGS	87	66	21-	24.13-	
TO NON-LUTHERAN CONGREGATIONS	200	128	72-	36.00-	
FOR OTHER REASONS AND STAT ADJS	1,538	2,733	1,195+	77.69+	
TOTAL LOSSES -- BAPT MBRS	2,623	3,695	1,072+	40.86+	

CONFIRMED MEMBERS -- ACCESSIONS					
BY BAPTISM - ADULTS 16 AND OLDER	42	52	10+	23.80+	
BY AFFIRMATION OF FAITH	583	567	16-	2.74-	
BY TRANSFER FROM ELCA CONGS	480	478	2-	0.41-	

BY TRANSFER FROM OTHER LUTHERAN CONGS	82	85	3+	3.65+
FROM NON-LUTHERAN CONGREGATIONS	154	200	46+	29.87+
FROM OTHER SOURCES AND STAT ADJS	123	180	57+	46.34+
BAPTIZED MEMBERS CONFIRMED	441	413	28-	6.34-
TOTAL ACCESSIONS -- CONF MBR	1,905	1,975	70+	3.67+

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	198	226	28+	14.14+
BY TRANSFER TO ELCA CONGS	450	403	47-	10.44-
BY TRANSFER TO OTHER LUTHERAN CONGS	64	51	13-	20.31-
TO NON-LUTHERAN CONGREGATIONS	147	101	46-	31.29-
FOR OTHER REASONS AND STAT ADJS	925	1,528	603+	65.18+
TOTAL LOSSES -- CONF MBR	1,784	2,309	525+	29.42+

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08G METROPOLITAN WASHINGTON DC SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	31,010,885	31,256,526	245,641+	0.79+	TOTAL RECEIPTS (/77)	405,928.90
TOTAL DISBURSEMENTS	31,746,056	31,578,299	167,757-	0.52-	TOTAL DISBURSE (/77)	410,107.77
ASSETS, VALUE ON DEC 31	181,603,970	198,880,004	17,276,034+	9.51+	ASSETS VAL 12-31 (/77)	2,582,857.19
TOTAL INDEBTEDNESS ON DEC 31	28,523,725	28,974,783	451,058+	1.58+	TOTAL INDEBT (/77)	376,295.88
AVERAGE GIVING PER BAPT MEMBER	640.95	665.98	25.03+	3.90+	PERCENT--INDEBTEDNESS/ASSETS	14.56
AVERAGE GIVING PER CONF MEMBER	868.78	897.35	28.57+	3.28+	PERCENT--CONGS WITH NO DEBT	41.55

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	20,372,307	21,956,447	1,584,140+	7.77+
DESIGNATED GIVING BY MEMBERS	4,903,126	3,932,233	970,893-	19.80-
EARNED INCOME, UNRESTRICTED	1,176,889	1,596,056	419,167+	35.61+
EARNED INCOME, RESTRICTED	420,393	628,557	208,164+	49.51+
GRANTS & DO SUPPORT	238,805	297,001	58,196+	24.36+
CASH BORROWED	1,533,310	847,000	686,310-	44.76-
OTHER RECEIPTS	2,366,055	1,999,232	366,823-	15.50-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	19,023,234	20,479,303	1,456,069+	7.65+	CURRENT OPERATING EXPENSES	64.85
CAPITAL IMPROVEMENTS	2,350,675	2,462,891	112,216+	4.77+	CAPITAL IMPROVEMENTS	7.79
PAYMENT ON DEBTS	4,787,830	3,515,323	1,272,507-	26.57-	PAYMENT ON DEBTS	11.13
MISSION SUPPORT	1,811,848	1,821,610	9,762+	0.53+	MISSION SUPPORT	5.76
SPECIFIC MISSION SUPPRT-DES GIV	396,366	140,123	256,243-	64.64-	SPECIFIC MISSION SUPPORT (DES GIV)	0.44
WORLD HUNGER APPEAL (SEE NOTE	144,437	128,906	69,186+	47.90+	WORLD HUNGER APPEAL	0.40
DISASTER RESPONSE BELOW)		84,717			DISASTER RESPONSE	0.26
MISSION PARTNERS	66,155	60,592	5,563-	8.40-	MISSION PARTNERS	0.19
MISSION FOUNDERS	NEW IN 2003	20,000			MISSION FOUNDERS	0.06
VISION FOR MISSION	4,771	1,931	2,840-	59.52-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	60,500	64,256	3,756+	6.20+	MISSIONARY SPONSORSHIP	0.20
SYNODICAL BENEVOLENCES	345,872	335,901	9,971-	2.88-	SYNODICAL BENEVOLENCES	1.06
LOCAL COMMUNITY BENEVOLENCES	607,443	719,541	112,098+	18.45+	LOCAL COMMUNITY BENEVOLENCES	2.27
OTHER BENEVOLENCES	647,321	491,216	156,105-	24.11-	OTHER BENEVOLENCES	1.55
OTHER EXPENSES	1,499,604	1,251,989	247,615-	16.51-	OTHER EXPENSES	3.96

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	146,459,267	159,985,907	13,526,640+	9.23+

PARISH HOUSE AND LOT	3,045,808	3,248,887	203,079+	6.66+
PARSONAGE(S) AND LOT(S)	5,527,105	6,012,039	484,934+	8.77+
OTHER REAL ESTATE	3,804,395	5,396,798	1,592,403+	41.85+
ENDOWMENT AND MEMORIAL FUNDS	7,943,721	8,961,145	1,017,424+	12.80+
CASH, SAVINGS, BONDS, ETC.	9,821,173	10,022,692	201,519+	2.05+
OTHER ASSETS	5,002,501	5,252,536	250,035+	4.99+

NUMBER OF BEQUESTS RECEIVED	17	13	4-	23.52-	NUMBER OF BEQUESTS PER 100 DEATHS	5.62
TOTAL VALUE OF BEQUESTS RECEIVED	657,315	499,590	157,725-	23.99-	AVERAGE VALUE PER BEQUEST	38,430.00

INTENDED MISSION SUPPORT	1,733,559	1,737,153	3,594+	0.20+
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.  
FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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08G METROPOLITAN WASHINGTON DC SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	12,576	12,194	382-	3.03-	
AVG SUNDAY ATTENDANCE PER CONG	165	160	5-	3.03-	
PCT BAPT MBRS ATTENDING WORSHIP	31.89	31.36	0.53-	1.66-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	61	64	3+	4.91+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AFRICAN INDIAN & ALASKA NATIVE PEOPLE	15	12	3-	20.00-	AFRICAN AMERICAN/BLACK 83.11
ARAB/MIDDLE EASTERN	NEW IN 2003	7			AFRICAN INDIAN & ALASKA NATIVE PEOPLE 15.58
ASIAN/PACIFIC ISLANDER	54	51	3-	5.55-	ARAB/MIDDLE EASTERN 9.09
MULTIETHNIC	NEW IN 2003	18			ASIAN/PACIFIC ISLANDER 66.23
WHITE	77	76	1-	1.29-	MULTIETHNIC 23.37
OTHER	28	22	6-	21.42-	WHITE 98.70
HISPANIC/SPANISH	47	43	4-	8.51-	OTHER 28.57
					HISPANIC/SPANISH 55.84
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	1,477	1,605	128+	8.66+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	4	21	17+	425.00+	AFRICAN AMERICAN/BLACK 4.12
AMERICAN INDIAN/ALASKA NATIVE	29	21	8-	27.58-	AFRICAN AMERICAN/BLACK HISPANIC 0.05
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.05
ARAB/MIDDLE EASTERN	NEW IN 2003	12			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.03
ASIAN/PACIFIC ISLANDER	382	382	0+	0.00+	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.98
MULTIETHNIC	NEW IN 2003	110			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	9			MULTIETHNIC 0.28
WHITE	36,475	35,640	835-	2.28-	MULTIETHNIC HISPANIC 0.02
WHITE HISPANIC	598	610	12+	2.00+	WHITE 91.68
OTHER	467	461	6-	1.28-	WHITE HISPANIC 1.56
OTHER HISPANIC	2	2	0+	0.00+	OTHER 1.18
					OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBR	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT	
FORMING	0	0.00	0	0.00	1	1.29	0	0.00	
VERY SMALL	1-175	17	22.07	2,059	5.29	23	29.87	2,727	9.45
SMALL	176-350	22	28.57	5,753	14.79	22	28.57	5,271	18.27
MODERATELY SMALL	351-500	10	12.98	4,220	10.85	11	14.28	4,380	15.18
MEDIUM SIZED	501-700	9	11.68	5,238	13.47	11	14.28	6,315	21.88
MODERATELY LARGE	701-950	10	12.98	8,054	20.71	3	3.89	2,272	7.87
LARGE	951-1,500	5	6.49	5,856	15.06	5	6.49	5,954	20.63
VERY LARGE	> 1,500	4	5.19	7,693	19.79	1	1.29	1,931	6.69

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08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	62	62	0+	0.00+		
BAPTIZED MEMBERS	15,488	15,180	308-	1.98-	BAPTIZED MEMBERS (/62)	244.83
CONFIRMED MEMBERS	11,758	11,485	273-	2.32-	CONFIRMED MEMBERS (/62)	185.24
COMMUNING MEMBERS -- CONFIRMED	7,768	7,377	391-	5.03-	COMMUNING MBR - CONF (/62)	118.98
COMMUNING MEMBERS -- UNCONFIRMED	564	605	41+	7.26+	COMMUN MBR - UNCONF (/62)	9.75
COMMUNED AND CONTRIBUTED	6,478	5,825	653-	10.08-	COMMUNED AND CONTRIB (/62)	93.95

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS				
BY BAPTISM - CHILDREN UNDER 16	159	124	35-	22.01-
BY BAPTISM - ADULTS 16 AND OLDER	47	21	26-	55.31-
BY AFFIRMATION OF FAITH	70	73	3+	4.28+
BY TRANSFER FROM ELCA CONGS	115	131	16+	13.91+
BY TRANSFER FROM OTHER LUTHERAN CONGS	16	28	12+	75.00+
FROM NON-LUTHERAN CONGREGATIONS	66	26	40-	60.60-
FROM OTHER SOURCES AND STAT ADJS	186	128	58-	31.18-
TOTAL ACCESSIONS -- BAPT MBR	659	531	128-	19.42-

BAPTIZED MEMBERS -- LOSSES				
BY DEATH	145	145	0+	0.00+
BY TRANSFER TO ELCA CONGS	94	105	11+	11.70+
BY TRANSFER TO OTHER LUTHERAN CONGS	13	4	9-	69.23-
TO NON-LUTHERAN CONGREGATIONS	51	64	13+	25.49+
FOR OTHER REASONS AND STAT ADJS	193	557	364+	188.60+
TOTAL LOSSES -- BAPT MBR	496	875	379+	76.41+

CONFIRMED MEMBERS -- ACCESSIONS				
BY BAPTISM - ADULTS 16 AND OLDER	37	17	20-	54.05-
BY AFFIRMATION OF FAITH	63	48	15-	23.80-
BY TRANSFER FROM ELCA CONGS	89	101	12+	13.48+
BY TRANSFER FROM OTHER LUTHERAN CONGS	13	22	9+	69.23+
FROM NON-LUTHERAN CONGREGATIONS	53	24	29-	54.71-
FROM OTHER SOURCES AND STAT ADJS	151	121	30-	19.86-
BAPTIZED MEMBERS CONFIRMED	92	92	0+	0.00+

TOTAL ACCESSIONS -- CONF MBRS 498 425 73- 14.65-

CONFIRMED MEMBERS -- LOSSES  
 BY DEATH 140 138 2- 1.42-  
 BY TRANSFER TO ELCA CONGS 75 66 9- 12.00-  
 BY TRANSFER TO OTHER LUTHERAN CONGS 10 4 6- 60.00-  
 TO NON-LUTHERAN CONGREGATIONS 45 26 19- 42.22-  
 FOR OTHER REASONS AND STAT ADJS 185 480 295+ 159.45+  
 TOTAL LOSSES -- CONF MBRS 455 714 259+ 56.92+

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SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	6,535,696	6,534,072	1,624-	0.02-	TOTAL RECEIPTS (/62)	105,388.25
TOTAL DISBURSEMENTS	6,534,715	6,290,376	244,339-	3.73-	TOTAL DISBURSE (/62)	101,457.67
ASSETS, VALUE ON DEC 31	68,221,765	70,502,080	2,280,315+	3.34+	ASSETS VAL 12-31 (/62)	1,137,130.32
TOTAL INDEBTEDNESS ON DEC 31	710,529	525,197	185,332-	26.08-	TOTAL INDEBT (/62)	8,470.91
AVERAGE GIVING PER BAPT MEMBER	322.20	317.97	4.23-	1.31-	PERCENT--INDEBTEDNESS/ASSETS	0.74
AVERAGE GIVING PER CONF MEMBER	424.42	420.27	4.15-	0.97-	PERCENT--CONGS WITH NO DEBT	88.70

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	4,224,602	4,258,862	34,260+	0.81+
DESIGNATED GIVING BY MEMBERS	765,786	567,951	197,835-	25.83-
EARNED INCOME, UNRESTRICTED	445,050	404,436	40,614-	9.12-
EARNED INCOME, RESTRICTED	393,566	313,155	80,411-	20.43-
GRANTS & DO SUPPORT	36,715	81,622	44,907+	122.31+
CASH BORROWED	144,273	199,457	55,184+	38.24+
OTHER RECEIPTS	525,704	708,589	182,885+	34.78+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	4,393,219	4,429,969	36,750+	0.83+	CURRENT OPERATING EXPENSES	70.42
CAPITAL IMPROVEMENTS	845,795	674,696	171,099-	20.22-	CAPITAL IMPROVEMENTS	10.72
PAYMENT ON DEBTS	135,485	124,575	10,910-	8.05-	PAYMENT ON DEBTS	1.98
MISSION SUPPORT	585,902	619,420	33,518+	5.72+	MISSION SUPPORT	9.84
SPECIFIC MISSION SUPPRT-DES GIV	14,371	10,070	4,301-	29.92-	SPECIFIC MISSION SUPPORT (DES GIV)	0.16
WORLD HUNGER APPEAL (SEE NOTE	42,035	35,573	4,142-	9.85-	WORLD HUNGER APPEAL	0.56
DISASTER RESPONSE BELOW)		2,320			DISASTER RESPONSE	0.03
MISSION PARTNERS	7,008	7,513	505+	7.20+	MISSION PARTNERS	0.11
MISSION FOUNDERS NEW IN 2003		0			MISSION FOUNDERS	0.00
VISION FOR MISSION	361	80	281-	77.83-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	4,266	3,987	279-	6.54-	MISSIONARY SPONSORSHIP	0.06
SYNODICAL BENEVOLENCES	90,911	32,580	58,331-	64.16-	SYNODICAL BENEVOLENCES	0.51
LOCAL COMMUNITY BENEVOLENCES	175,584	173,644	1,940-	1.10-	LOCAL COMMUNITY BENEVOLENCES	2.76
OTHER BENEVOLENCES	25,202	34,297	9,095+	36.08+	OTHER BENEVOLENCES	0.54
OTHER EXPENSES	214,576	141,652	72,924-	33.98-	OTHER EXPENSES	2.25

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	44,056,410	47,532,094	3,475,684+	7.88+
PARISH HOUSE AND LOT	2,530,678	3,139,591	608,913+	24.06+
PARSONAGE(S) AND LOT(S)	2,552,419	1,894,908	657,511-	25.76-
OTHER REAL ESTATE	1,549,607	934,339	615,268-	39.70-
ENDOWMENT AND MEMORIAL FUNDS	11,536,712	12,350,007	813,295+	7.04+

CASH, SAVINGS, BONDS, ETC.	4,254,186	2,654,522	1,599,664-	37.60-		
OTHER ASSETS	1,741,753	1,996,619	254,866+	14.63+		
NUMBER OF BEQUESTS RECEIVED	17	20	3+	17.64+	NUMBER OF BEQUESTS PER 100 DEATHS	13.79
TOTAL VALUE OF BEQUESTS RECEIVED	1,336,139	227,099	1,109,040-	83.00-	AVERAGE VALUE PER BEQUEST	11,354.95
INTENDED MISSION SUPPORT	619,015	624,062	5,047+	0.81+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	4,279	4,048	231-	5.39-	
AVG SUNDAY ATTENDANCE PER CONG	69	65	4-	5.79-	
PCT BAPT MBRS ATTENDING WORSHIP	27.62	26.66	0.96-	3.47-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	16	12	4-	25.00-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	2	2	0+	0.00+	AFRICAN AMERICAN/BLACK 19.35
ARAB/MIDDLE EASTERN	NEW IN 2003	1			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 3.22
ASIAN/PACIFIC ISLANDER	9	7	2-	22.22-	ARAB/MIDDLE EASTERN 1.61
MULTIETHNIC	NEW IN 2003	3			ASIAN/PACIFIC ISLANDER 11.29
WHITE	62	62	0+	0.00+	MULTIETHNIC 4.83
OTHER	2	1	1-	50.00-	WHITE 100.00
HISPANIC/SPANISH	2	2	0+	0.00+	OTHER 1.61
					HISPANIC/SPANISH 3.22
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	43	33	10-	23.25-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	0	0	0+	0.00+	AFRICAN AMERICAN/BLACK 0.21
AMERICAN INDIAN/ALASKA NATIVE	4	3	1-	25.00-	AFRICAN AMERICAN/BLACK HISPANIC 0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.01
ARAB/MIDDLE EASTERN	NEW IN 2003	14			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.09
ASIAN/PACIFIC ISLANDER	26	17	9-	34.61-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.11
MULTIETHNIC	NEW IN 2003	10			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	0			MULTIETHNIC 0.06
WHITE	15,395	15,096	299-	1.94-	MULTIETHNIC HISPANIC 0.00
WHITE HISPANIC	2	3	1+	50.00+	WHITE 99.44
OTHER	18	4	14-	77.77-	WHITE HISPANIC 0.01
OTHER HISPANIC	0	0	0+	0.00+	OTHER 0.02
					OTHER HISPANIC 0.00

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL	PERCENT	TOTAL BAPT	PERCENT	TOTAL	PERCENT	TOTAL CONF	PERCENT

		CONGS		MBRS		CONGS		MBRS	
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	37	59.67	3,512	23.13	40	64.51	3,282	28.57
SMALL	176-350	10	16.12	2,468	16.25	12	19.35	2,974	25.89
MODERATELY SMALL	351-500	6	9.67	2,529	16.66	6	9.67	2,556	22.25
MEDIUM SIZED	501-700	5	8.06	3,040	20.02	3	4.83	1,734	15.09
MODERATELY LARGE	701-950	3	4.83	2,334	15.37	1	1.61	939	8.17
LARGE	951-1,500	1	1.61	1,297	8.54	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

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09A VIRGINIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	163	164	1+	0.61+		
BAPTIZED MEMBERS	44,035	44,078	43+	0.09+	BAPTIZED MEMBERS (/162)	272.08
CONFIRMED MEMBERS	33,533	33,709	176+	0.52+	CONFIRMED MEMBERS (/162)	208.08
COMMUNING MEMBERS -- CONFIRMED	26,218	26,475	257+	0.98+	COMMUNING MBRS - CONF (/162)	163.42
COMMUNING MEMBERS -- UNCONFIRMED	2,696	2,681	15-	0.55-	COMMUN MBRS - UNCONF (/162)	16.54
COMMUNED AND CONTRIBUTED	23,683	23,857	174+	0.73+	COMMUNED AND CONTRIB (/162)	147.26

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	547	526	21-	3.83-		
BY BAPTISM - ADULTS 16 AND OLDER	84	103	19+	22.61+		
BY AFFIRMATION OF FAITH	756	684	72-	9.52-		
BY TRANSFER FROM ELCA CONGS	767	770	3+	0.39+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	196	124	72-	36.73-		
FROM NON-LUTHERAN CONGREGATIONS	261	305	44+	16.85+		
FROM OTHER SOURCES AND STAT ADJS	183	86	97-	53.00-		
TOTAL ACCESSIONS -- BAPT MBRS	2,794	2,598	196-	7.01-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	435	410	25-	5.74-		
BY TRANSFER TO ELCA CONGS	446	388	58-	13.00-		
BY TRANSFER TO OTHER LUTHERAN CONGS	80	88	8+	10.00+		
TO NON-LUTHERAN CONGREGATIONS	229	176	53-	23.14-		
FOR OTHER REASONS AND STAT ADJS	1,644	1,418	226-	13.74-		
TOTAL LOSSES -- BAPT MBRS	2,834	2,480	354-	12.49-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	77	88	11+	14.28+		
BY AFFIRMATION OF FAITH	530	528	2-	0.37-		
BY TRANSFER FROM ELCA CONGS	615	630	15+	2.43+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	146	101	45-	30.82-		
FROM NON-LUTHERAN CONGREGATIONS	198	197	1-	0.50-		
FROM OTHER SOURCES AND STAT ADJS	214	124	90-	42.05-		
BAPTIZED MEMBERS CONFIRMED	503	412	91-	18.09-		
TOTAL ACCESSIONS -- CONF MBRS	2,283	2,080	203-	8.89-		

CONFIRMED MEMBERS -- LOSSES				
BY DEATH	428	381	47-	10.98-
BY TRANSFER TO ELCA CONGS	353	293	60-	16.99-
BY TRANSFER TO OTHER LUTHERAN CONGS	66	63	3-	4.54-
TO NON-LUTHERAN CONGREGATIONS	154	125	29-	18.83-
FOR OTHER REASONS AND STAT ADJS	1,335	985	350-	26.21-
TOTAL LOSSES -- CONF MBR	2,336	1,847	489-	20.93-

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09A VIRGINIA SYNOD ELCA

					STATISTICAL ANALYSIS	
					AVERAGES PER CONGREGATIONS REPORTING	
	2002	2003	CHANGE	PER CENT		
SUMMARY OF FINANCIAL STATISTICS						
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	30,289,155	30,270,355	18,800-	0.06-	TOTAL RECEIPTS (/160)	189,189.71
TOTAL DISBURSEMENTS	30,447,947	32,100,037	1,652,090+	5.42+	TOTAL DISBURSE (/159)	201,887.02
ASSETS, VALUE ON DEC 31	163,990,994	175,000,542	11,009,548+	6.71+	ASSETS VAL 12-31 (/160)	1,093,753.38
TOTAL INDEBTEDNESS ON DEC 31	20,474,485	24,661,994	4,187,509+	20.45+	TOTAL INDEBT (/160)	154,137.46
AVERAGE GIVING PER BAPT MEMBER	555.53	548.77	6.76-	1.21-	PERCENT--INDEBTEDNESS/ASSETS	14.09
AVERAGE GIVING PER CONF MEMBER	729.52	717.57	11.95-	1.63-	PERCENT--CONGS WITH NO DEBT	67.07

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	20,584,673	20,905,159	320,486+	1.55+
DESIGNATED GIVING BY MEMBERS	3,878,477	3,283,707	594,770-	15.33-
EARNED INCOME, UNRESTRICTED	465,793	509,608	43,815+	9.40+
EARNED INCOME, RESTRICTED	216,950	324,132	107,182+	49.40+
GRANTS & DO SUPPORT	172,362	231,932	59,570+	34.56+
CASH BORROWED	1,876,446	2,200,179	323,733+	17.25+
OTHER RECEIPTS	3,094,454	2,815,638	278,816-	9.01-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	17,295,310	18,616,383	1,321,073+	7.63+	CURRENT OPERATING EXPENSES	57.99
CAPITAL IMPROVEMENTS	5,312,664	6,025,050	712,386+	13.40+	CAPITAL IMPROVEMENTS	18.76
PAYMENT ON DEBTS	2,421,086	2,180,204	240,882-	9.94-	PAYMENT ON DEBTS	6.79
MISSION SUPPORT	1,976,483	2,067,042	90,559+	4.58+	MISSION SUPPORT	6.43
SPECIFIC MISSION SUPPRT-DES GIV	93,426	42,674	50,752-	54.32-	SPECIFIC MISSION SUPPORT (DES GIV)	0.13
WORLD HUNGER APPEAL (SEE NOTE	193,685	180,524	398+	0.20+	WORLD HUNGER APPEAL	0.56
DISASTER RESPONSE BELOW)		13,559			DISASTER RESPONSE	0.04
MISSION PARTNERS	56,332	47,480	8,852-	15.71-	MISSION PARTNERS	0.14
MISSION FOUNDERS	NEW IN 2003	1,500			MISSION FOUNDERS	0.00
VISION FOR MISSION	1,891	2,815	924+	48.86+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	15,009	15,906	897+	5.97+	MISSIONARY SPONSORSHIP	0.04
SYNODICAL BENEVOLENCES	85,960	131,340	45,380+	52.79+	SYNODICAL BENEVOLENCES	0.40
LOCAL COMMUNITY BENEVOLENCES	634,687	597,820	36,867-	5.80-	LOCAL COMMUNITY BENEVOLENCES	1.86
OTHER BENEVOLENCES	117,621	199,314	81,693+	69.45+	OTHER BENEVOLENCES	0.62
OTHER EXPENSES	2,243,793	1,978,426	265,367-	11.82-	OTHER EXPENSES	6.16

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	127,051,066	134,136,480	7,085,414+	5.57+
PARISH HOUSE AND LOT	5,366,527	5,456,340	89,813+	1.67+
PARSONAGE(S) AND LOT(S)	4,393,300	4,576,300	183,000+	4.16+
OTHER REAL ESTATE	4,774,684	8,349,926	3,575,242+	74.87+
ENDOWMENT AND MEMORIAL FUNDS	9,867,183	8,646,108	1,221,075-	12.37-
CASH, SAVINGS, BONDS, ETC.	9,670,876	10,812,231	1,141,355+	11.80+
OTHER ASSETS	2,867,358	3,023,157	155,799+	5.43+



NUMBER OF BEQUESTS RECEIVED	34	59	25+	73.52+	NUMBER OF BEQUESTS PER 100 DEATHS	14.39
TOTAL VALUE OF BEQUESTS RECEIVED	774,186	1,139,184	364,998+	47.14+	AVERAGE VALUE PER BEQUEST	19,308.20
INTENDED MISSION SUPPORT	1,657,859	1,950,290	292,431+	17.63+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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09A VIRGINIA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	16,809	16,747	62-	0.36-	
AVG SUNDAY ATTENDANCE PER CONG	103	103	0+	0.00+	
PCT BAPT MBRS ATTENDING WORSHIP	38.17	37.99	0.18-	0.47-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	49	49	0+	0.00+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	13	10	3-	23.07-	AFRICAN AMERICAN/BLACK 29.87
ARAB/MIDDLE EASTERN	NEW IN 2003	4			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.09
ASIAN/PACIFIC ISLANDER	47	44	3-	6.38-	ARAB/MIDDLE EASTERN 2.43
MULTIETHNIC	NEW IN 2003	9			ASIAN/PACIFIC ISLANDER 26.82
WHITE	162	162	0+	0.00+	MULTIETHNIC 5.48
OTHER	12	10	2-	16.66-	WHITE 98.78
HISPANIC/SPANISH	25	34	9+	36.00+	OTHER 6.09
					HISPANIC/SPANISH 20.73
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	260	247	13-	5.00-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	5	10	5+	100.00+	AFRICAN AMERICAN/BLACK 0.56
					AFRICAN AMERICAN/BLACK HISPANIC 0.02
AMERICAN INDIAN/ALASKA NATIVE	29	22	7-	24.13-	AMERICAN INDIAN/ALASKA NATIVE 0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	1	1+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	17			ARAB/MIDDLE EASTERN 0.03
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	133	128	5-	3.75-	ASIAN/PACIFIC ISLANDER 0.29
ASIAN/PACIFIC ISLANDER HISPANIC	0	6	6+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.01
MULTIETHNIC	NEW IN 2003	32			MULTIETHNIC 0.07
MULTIETHNIC HISPANIC	NEW IN 2003	10			MULTIETHNIC HISPANIC 0.02
WHITE	43,504	43,493	11-	0.02-	WHITE 98.67
WHITE HISPANIC	46	64	18+	39.13+	WHITE HISPANIC 0.14
OTHER	38	27	11-	28.94-	OTHER 0.06
OTHER HISPANIC	20	21	1+	5.00+	OTHER HISPANIC 0.04

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0	1.21	0	0.00	2	1.21	0	0.00

VERY SMALL	1-175	75	45.73	6,099	13.83	89	54.26	7,054	20.92
SMALL	176-350	43	26.21	10,961	24.86	42	25.60	10,388	30.81
MODERATELY SMALL	351-500	20	12.19	8,532	19.35	18	10.97	7,407	21.97
MEDIUM SIZED	501-700	13	7.92	7,692	17.45	5	3.04	2,945	8.73
MODERATELY LARGE	701-950	4	2.43	3,371	7.64	8	4.87	5,915	17.54
LARGE	951-1,500	7	4.26	7,423	16.84	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0.00	0	0.00	0	0.00	0	0.00

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09B NORTH CAROLINA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	236	238	2+	0.84+		
BAPTIZED MEMBERS	88,697	87,843	854-	0.96-	BAPTIZED MEMBERS (/235)	373.80
CONFIRMED MEMBERS	70,022	69,232	790-	1.12-	CONFIRMED MEMBERS (/233)	297.13
COMMUNING MEMBERS -- CONFIRMED	52,145	52,161	16+	0.03+	COMMUNING MBRS - CONF (/234)	222.91
COMMUNING MEMBERS -- UNCONFIRMED	5,196	5,081	115-	2.21-	COMMUN MBRS - UNCONF (/234)	21.71
COMMUNED AND CONTRIBUTED	46,724	45,786	938-	2.00-	COMMUNED AND CONTRIB (/234)	195.66
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	1,072	1,076	4+	0.37+		
BY BAPTISM - ADULTS 16 AND OLDER	137	144	7+	5.10+		
BY AFFIRMATION OF FAITH	957	958	1+	0.10+		
BY TRANSFER FROM ELCA CONGS	1,460	1,709	249+	17.05+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	292	217	75-	25.68-		
FROM NON-LUTHERAN CONGREGATIONS	581	483	98-	16.86-		
FROM OTHER SOURCES AND STAT ADJS	639	499	140-	21.90-		
TOTAL ACCESSIONS -- BAPT MBRS	5,138	5,086	52-	1.01-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	936	856	80-	8.54-		
BY TRANSFER TO ELCA CONGS	927	922	5-	0.53-		
BY TRANSFER TO OTHER LUTHERAN CONGS	193	160	33-	17.09-		
TO NON-LUTHERAN CONGREGATIONS	671	605	66-	9.83-		
FOR OTHER REASONS AND STAT ADJS	2,220	3,029	809+	36.44+		
TOTAL LOSSES -- BAPT MBRS	4,947	5,572	625+	12.63+		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	122	122	0+	0.00+		
BY AFFIRMATION OF FAITH	800	744	56-	7.00-		
BY TRANSFER FROM ELCA CONGS	1,147	1,262	115+	10.02+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	210	150	60-	28.57-		
FROM NON-LUTHERAN CONGREGATIONS	427	375	52-	12.17-		
FROM OTHER SOURCES AND STAT ADJS	432	450	18+	4.16+		
BAPTIZED MEMBERS CONFIRMED	743	716	27-	3.63-		
TOTAL ACCESSIONS -- CONF MBRS	3,881	3,819	62-	1.59-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	892	775	117-	13.11-		
BY TRANSFER TO ELCA CONGS	743	726	17-	2.28-		

BY TRANSFER TO OTHER LUTHERAN CONGS	146	109	37-	25.34-
TO NON-LUTHERAN CONGREGATIONS	490	460	30-	6.12-
FOR OTHER REASONS AND STAT ADJS	1,606	2,340	734+	45.70+
TOTAL LOSSES -- CONF MBRS	3,877	4,410	533+	13.74+

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09B NORTH CAROLINA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	73,034,709	67,665,066	5,369,643-	7.35-	TOTAL RECEIPTS (/235)	287,936.45
TOTAL DISBURSEMENTS	70,634,614	65,521,493	5,113,121-	7.23-	TOTAL DISBURSE (/235)	278,814.86
ASSETS, VALUE ON DEC 31	422,361,589	434,160,242	11,798,653+	2.79+	ASSETS VAL 12-31 (/235)	1,847,490.39
TOTAL INDEBTEDNESS ON DEC 31	46,217,457	42,152,540	4,064,917-	8.79-	TOTAL INDEBT (/235)	179,372.51
AVERAGE GIVING PER BAPT MEMBER	643.24	655.13	11.89+	1.84+	PERCENT--INDEBTEDNESS/ASSETS	9.70
AVERAGE GIVING PER CONF MEMBER	814.80	831.25	16.45+	2.01+	PERCENT--CONGS WITH NO DEBT	61.34

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	46,079,338	47,168,059	1,088,721+	2.36+
DESIGNATED GIVING BY MEMBERS	10,974,654	10,381,092	593,562-	5.40-
EARNED INCOME, UNRESTRICTED	530,241	603,476	73,235+	13.81+
EARNED INCOME, RESTRICTED	723,973	1,957,615	1,233,642+	170.39+
GRANTS & DO SUPPORT	340,674	298,064	42,610-	12.50-
CASH BORROWED	11,003,562	4,050,526	6,953,036-	63.18-
OTHER RECEIPTS	3,382,267	3,206,234	176,033-	5.20-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	40,193,673	41,060,909	867,236+	2.15+
CAPITAL IMPROVEMENTS	14,263,331	7,206,615	7,056,716-	49.47-
PAYMENT ON DEBTS	6,051,478	8,044,639	1,993,161+	32.93+
MISSION SUPPORT	4,794,793	4,728,182	66,611-	1.38-
SPECIFIC MISSION SUPPRT-DES GIV	281,660	229,251	52,409-	18.60-
WORLD HUNGER APPEAL (SEE NOTE	271,725	256,782	5,134+	1.88+
DISASTER RESPONSE BELOW)		20,077		
MISSION PARTNERS	37,041	41,213	4,172+	11.26+
MISSION FOUNDERS NEW IN 2003	5,464	1,106	4,358-	79.75-
VISION FOR MISSION	61,233	77,489	16,256+	26.54+
MISSIONARY SPONSORSHIP	205,315	258,948	53,633+	26.12+
SYNODICAL BENEVOLENCES	1,218,561	1,093,972	124,589-	10.22-
LOCAL COMMUNITY BENEVOLENCES	256,100	353,594	97,494+	38.06+
OTHER BENEVOLENCES	2,994,240	2,148,716	845,524-	28.23-
OTHER EXPENSES				

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	62.66
CAPITAL IMPROVEMENTS	10.99
PAYMENT ON DEBTS	12.27
MISSION SUPPORT	7.21
SPECIFIC MISSION SUPPORT (DES GIV)	0.34
WORLD HUNGER APPEAL	0.39
DISASTER RESPONSE	0.03
MISSION PARTNERS	0.06
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.11
SYNODICAL BENEVOLENCES	0.39
LOCAL COMMUNITY BENEVOLENCES	1.66
OTHER BENEVOLENCES	0.53
OTHER EXPENSES	3.27

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	316,570,293	324,708,215	8,137,922+	2.57+
PARISH HOUSE AND LOT	27,246,453	28,338,757	1,092,304+	4.00+
PARSONAGE(S) AND LOT(S)	12,182,069	11,943,351	238,718-	1.95-
OTHER REAL ESTATE	11,752,814	14,857,532	3,104,718+	26.41+
ENDOWMENT AND MEMORIAL FUNDS	23,685,800	28,322,028	4,636,228+	19.57+
CASH, SAVINGS, BONDS, ETC.	20,699,984	21,344,813	644,829+	3.11+
OTHER ASSETS	10,224,176	4,645,546	5,578,630-	54.56-

NUMBER OF BEQUESTS RECEIVED	161	113	48-	29.81-	NUMBER OF BEQUESTS PER 100 DEATHS	13.20
TOTAL VALUE OF BEQUESTS RECEIVED	1,746,906	2,099,685	352,779+	20.19+	AVERAGE VALUE PER BEQUEST	18,581.28

INTENDED MISSION SUPPORT	4,488,127	4,391,477	96,650-	2.15-
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.  
 FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
 SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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 RUN DATE 08/06/04

09B NORTH CAROLINA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	34,681	34,142	539-	1.55-	
AVG SUNDAY ATTENDANCE PER CONG	148	145	3-	2.02-	
PCT BAPT MBRS ATTENDING WORSHIP	39.10	38.86	0.24-	0.61-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	76	78	2+	2.63+	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	15	12	3-	20.00-	AFRICAN AMERICAN/BLACK 32.77
ARAB/MIDDLE EASTERN	NEW IN 2003	3			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 5.04
ASIAN/PACIFIC ISLANDER	59	52	7-	11.86-	ARAB/MIDDLE EASTERN 1.26
MULTIETHNIC	NEW IN 2003	31			ASIAN/PACIFIC ISLANDER 21.84
WHITE	233	234	1+	0.42+	MULTIETHNIC 13.02
OTHER	31	20	11-	35.48-	WHITE 98.31
HISPANIC/SPANISH	36	38	2+	5.55+	OTHER 8.40
					HISPANIC/SPANISH 15.96
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	610	604	6-	0.98-	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	10	12	2+	20.00+	AFRICAN AMERICAN/BLACK 0.68
AMERICAN INDIAN/ALASKA NATIVE	65	64	1-	1.53-	AFRICAN AMERICAN/BLACK HISPANIC 0.01
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	1	1+	0.00+	AMERICAN INDIAN/ALASKA NATIVE 0.07
ARAB/MIDDLE EASTERN	NEW IN 2003	6			AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN 0.00
ASIAN/PACIFIC ISLANDER	215	195	20-	9.30-	ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER HISPANIC	1	1	0+	0.00+	ASIAN/PACIFIC ISLANDER 0.22
MULTIETHNIC	NEW IN 2003	100			ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC HISPANIC	NEW IN 2003	31			MULTIETHNIC 0.11
WHITE	87,108	86,419	689-	0.79-	MULTIETHNIC HISPANIC 0.03
WHITE HISPANIC	109	98	11-	10.09-	WHITE 98.37
OTHER	567	86	481-	84.83-	WHITE HISPANIC 0.11
OTHER HISPANIC	13	10	3-	23.07-	OTHER 0.09
					OTHER HISPANIC 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	3	1.26	0	0.00	5	2.10	0	0.00
VERY SMALL	1-175	68	28.57	6,465	7.35	88	36.97	8,623	12.45
SMALL	176-350	66	27.73	16,736	19.05	74	31.09	19,100	27.58
MODERATELY SMALL	351-500	44	18.48	18,590	21.16	34	14.28	14,087	20.34
MEDIUM SIZED	501-700	28	11.76	16,425	18.69	19	7.98	10,717	15.47
MODERATELY LARGE	701-950	17	7.14	13,625	15.51	12	5.04	9,394	13.56

LARGE	951-1,500	9	3.78	9,983	11.36	5	2.10	5,600	8.08
VERY LARGE	> 1,500	3	1.26	6,019	6.85	1	0.42	1,711	2.47

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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RUN DATE 08/06/04

09C SOUTH CAROLINA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	165	166	1+	0.60+		
BAPTIZED MEMBERS	61,974	61,345	629-	1.01-	BAPTIZED MEMBERS (/164)	374.05
CONFIRMED MEMBERS	49,555	48,964	591-	1.19-	CONFIRMED MEMBERS (/164)	298.56
COMMUNING MEMBERS -- CONFIRMED	36,384	36,071	313-	0.86-	COMMUNING MBRS - CONF (/164)	219.94
COMMUNING MEMBERS -- UNCONFIRMED	3,427	3,270	157-	4.58-	COMMUN MBRS - UNCONF (/164)	19.93
COMMUNED AND CONTRIBUTED	32,593	32,269	324-	0.99-	COMMUNED AND CONTRIB (/164)	196.76

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	749	715	34-	4.53-		
BY BAPTISM - ADULTS 16 AND OLDER	112	108	4-	3.57-		
BY AFFIRMATION OF FAITH	676	615	61-	9.02-		
BY TRANSFER FROM ELCA CONGS	1,093	944	149-	13.63-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	132	105	27-	20.45-		
FROM NON-LUTHERAN CONGREGATIONS	395	374	21-	5.31-		
FROM OTHER SOURCES AND STAT ADJS	98	282	184+	187.75+		
TOTAL ACCESSIONS -- BAPT MBRS	3,255	3,143	112-	3.44-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	696	632	64-	9.19-		
BY TRANSFER TO ELCA CONGS	589	558	31-	5.26-		
BY TRANSFER TO OTHER LUTHERAN CONGS	93	111	18+	19.35+		
TO NON-LUTHERAN CONGREGATIONS	513	399	114-	22.22-		
FOR OTHER REASONS AND STAT ADJS	1,418	2,044	626+	44.14+		
TOTAL LOSSES -- BAPT MBRS	3,309	3,744	435+	13.14+		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	96	95	1-	1.04-		
BY AFFIRMATION OF FAITH	585	514	71-	12.13-		
BY TRANSFER FROM ELCA CONGS	841	770	71-	8.44-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	109	93	16-	14.67-		
FROM NON-LUTHERAN CONGREGATIONS	332	300	32-	9.63-		
FROM OTHER SOURCES AND STAT ADJS	204	197	7-	3.43-		
BAPTIZED MEMBERS CONFIRMED	534	553	19+	3.55+		
TOTAL ACCESSIONS -- CONF MBRS	2,701	2,522	179-	6.62-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	677	605	72-	10.63-		
BY TRANSFER TO ELCA CONGS	468	443	25-	5.34-		
BY TRANSFER TO OTHER LUTHERAN CONGS	67	91	24+	35.82+		
TO NON-LUTHERAN CONGREGATIONS	385	314	71-	18.44-		
FOR OTHER REASONS AND STAT ADJS	903	1,636	733+	81.17+		
TOTAL LOSSES -- CONF MBRS	2,500	3,089	589+	23.56+		

09C SOUTH CAROLINA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	40,980,802	44,334,553	3,353,751+	8.18+	TOTAL RECEIPTS (/164)	270,332.64
TOTAL DISBURSEMENTS	41,805,786	42,752,844	947,058+	2.26+	TOTAL DISBURSE (/164)	260,688.07
ASSETS, VALUE ON DEC 31	280,700,606	301,839,305	21,138,699+	7.53+	ASSETS VAL 12-31 (/164)	1,840,483.56
TOTAL INDEBTEDNESS ON DEC 31	28,512,290	30,623,677	2,111,387+	7.40+	TOTAL INDEBT (/164)	186,729.73
AVERAGE GIVING PER BAPT MEMBER	591.62	629.51	37.89+	6.40+	PERCENT--INDEBTEDNESS/ASSETS	10.14
AVERAGE GIVING PER CONF MEMBER	739.89	788.69	48.80+	6.59+	PERCENT--CONGS WITH NO DEBT	61.44
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	29,994,765	31,819,970	1,825,205+	6.08+		
DESIGNATED GIVING BY MEMBERS	6,670,871	6,797,849	126,978+	1.90+		
EARNED INCOME, UNRESTRICTED	495,503	322,141	173,362-	34.98-		
EARNED INCOME, RESTRICTED	212,990	282,443	69,453+	32.60+		
GRANTS & DO SUPPORT	253,902	201,697	52,205-	20.56-		
CASH BORROWED	2,169,255	3,614,663	1,445,408+	66.63+		
OTHER RECEIPTS	1,183,516	1,295,790	112,274+	9.48+		
DISBURSEMENTS FOR REGULAR OPERATION						
CURRENT OPERATING EXPENSES	24,951,998	27,019,338	2,067,340+	8.28+	PERCENT OF TOTAL DISBURSEMENTS	
CAPITAL IMPROVEMENTS	7,241,402	6,255,888	985,514-	13.60-	CURRENT OPERATING EXPENSES	63.19
PAYMENT ON DEBTS	3,863,887	4,093,799	229,912+	5.95+	CAPITAL IMPROVEMENTS	14.63
MISSION SUPPORT	3,036,570	3,033,372	3,198-	0.10-	PAYMENT ON DEBTS	9.57
SPECIFIC MISSION SUPPRT-DES GIV	136,432	47,359	89,073-	65.28-	MISSION SUPPORT	7.09
WORLD HUNGER APPEAL (SEE NOTE	215,393	183,561	24,775-	11.50-	SPECIFIC MISSION SUPPORT (DES GIV)	0.11
DISASTER RESPONSE BELOW)		7,057			WORLD HUNGER APPEAL	0.42
MISSION PARTNERS	22,858	43,458	20,600+	90.12+	DISASTER RESPONSE	0.01
MISSION FOUNDERS	NEW IN 2003	0			MISSION PARTNERS	0.10
VISION FOR MISSION	3,008	1,182	1,826-	60.70-	MISSION FOUNDERS	0.00
MISSIONARY SPONSORSHIP	78,939	97,629	18,690+	23.67+	VISION FOR MISSION	0.00
SYNODICAL BENEVOLENCES	221,980	210,309	11,671-	5.25-	MISSIONARY SPONSORSHIP	0.22
LOCAL COMMUNITY BENEVOLENCES	484,455	489,231	4,776+	0.98+	SYNODICAL BENEVOLENCES	0.49
OTHER BENEVOLENCES	159,376	184,250	24,874+	15.60+	LOCAL COMMUNITY BENEVOLENCES	1.14
OTHER EXPENSES	1,389,488	1,086,411	303,077-	21.81-	OTHER BENEVOLENCES	0.43
					OTHER EXPENSES	2.54
ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	193,875,478	213,505,858	19,630,380+	10.12+		
PARISH HOUSE AND LOT	34,021,279	31,675,286	2,345,993-	6.89-		
PARSONAGE(S) AND LOT(S)	11,387,232	11,345,069	42,163-	0.37-		
OTHER REAL ESTATE	8,113,129	11,899,341	3,786,212+	46.66+		
ENDOWMENT AND MEMORIAL FUNDS	11,313,698	14,208,177	2,894,479+	25.58+		
CASH, SAVINGS, BONDS, ETC.	15,361,051	13,304,925	2,056,126-	13.38-		
OTHER ASSETS	6,628,739	5,900,649	728,090-	10.98-		
NUMBER OF BEQUESTS RECEIVED	42	59	17+	40.47+	NUMBER OF BEQUESTS PER 100 DEATHS	9.33
TOTAL VALUE OF BEQUESTS RECEIVED	780,621	1,552,470	771,849+	98.87+	AVERAGE VALUE PER BEQUEST	26,313.05
INTENDED MISSION SUPPORT	2,609,883	2,685,505	75,622+	2.89+		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A.  
FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

09C SOUTH CAROLINA SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	23,282	22,794	488-	2.09-	
AVG SUNDAY ATTENDANCE PER CONG	141	138	3-	2.12-	
PCT BAPT MBRS ATTENDING WORSHIP	37.56	37.15	0.41-	1.09-	
CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	56	55	1-	1.78-	PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10	11	1+	10.00+	AFRICAN AMERICAN/BLACK 33.13
ARAB/MIDDLE EASTERN	NEW IN 2003	4			AMERICAN INDIAN & ALASKA NATIVE PEOPLE 6.62
ASIAN/PACIFIC ISLANDER	39	39	0+	0.00+	ARAB/MIDDLE EASTERN 2.40
MULTIETHNIC	NEW IN 2003	22			ASIAN/PACIFIC ISLANDER 23.49
WHITE	164	164	0+	0.00+	MULTIETHNIC 13.25
OTHER	18	8	10-	55.55-	WHITE 98.79
HISPANIC/SPANISH	36	37	1+	2.77+	OTHER 4.81
					HISPANIC/SPANISH 22.28
TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	276	279	3+	1.08+	PERCENT ETHNIC BAPTIZED MEMBERSHIP
AFRICAN AMERICAN/BLACK HISPANIC	7	21	14+	200.00+	AFRICAN AMERICAN/BLACK 0.45
					AFRICAN AMERICAN/BLACK HISPANIC 0.03
AMERICAN INDIAN/ALASKA NATIVE	25	28	3+	12.00+	AMERICAN INDIAN/ALASKA NATIVE 0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	1	2	1+	100.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	11			ARAB/MIDDLE EASTERN 0.01
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	129	116	13-	10.07-	ASIAN/PACIFIC ISLANDER 0.18
ASIAN/PACIFIC ISLANDER HISPANIC	4	4	0+	0.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	83			MULTIETHNIC 0.13
MULTIETHNIC HISPANIC	NEW IN 2003	10			MULTIETHNIC HISPANIC 0.01
WHITE	61,380	60,682	698-	1.13-	WHITE 98.91
WHITE HISPANIC	76	63	13-	17.10-	WHITE HISPANIC 0.10
OTHER	57	37	20-	35.08-	OTHER 0.06
OTHER HISPANIC	19	9	10-	52.63-	OTHER HISPANIC 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRs	PERCENT	
FORMING	0	2	1.20	0	0.00	2	1.20	0	0.00
VERY SMALL	1-175	50	30.12	4,731	7.71	65	39.15	6,143	12.54
SMALL	176-350	44	26.50	11,123	18.13	41	24.69	10,393	21.22
MODERATELY SMALL	351-500	28	16.86	12,535	20.43	33	19.87	13,614	27.80
MEDIUM SIZED	501-700	25	15.06	14,754	24.05	13	7.83	7,552	15.42
MODERATELY LARGE	701-950	9	5.42	7,702	12.55	7	4.21	5,620	11.47
LARGE	951-1,500	7	4.21	8,596	14.01	5	3.01	5,642	11.52
VERY LARGE	> 1,500	1	0.60	1,904	3.10	0	0.00	0	0.00

09D SOUTHEASTERN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	174	171	3-	1.72-		
BAPTIZED MEMBERS	60,195	58,847	1,348-	2.23-	BAPTIZED MEMBERS (/168)	350.27
CONFIRMED MEMBERS	46,310	45,283	1,027-	2.21-	CONFIRMED MEMBERS (/167)	271.15
COMMUNING MEMBERS -- CONFIRMED	35,523	33,567	1,956-	5.50-	COMMUNING MBRS - CONF (/166)	202.21
COMMUNING MEMBERS -- UNCONFIRMED	3,957	3,573	384-	9.70-	COMMUN MBRS - UNCONF (/166)	21.52
COMMUNED AND CONTRIBUTED	31,315	30,471	844-	2.69-	COMMUNED AND CONTRIB (/166)	183.56

## ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	833	844	11+	1.32+		
BY BAPTISM - ADULTS 16 AND OLDER	129	108	21-	16.27-		
BY AFFIRMATION OF FAITH	1,100	1,032	68-	6.18-		
BY TRANSFER FROM ELCA CONGS	1,523	1,419	104-	6.82-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	262	221	41-	15.64-		
FROM NON-LUTHERAN CONGREGATIONS	553	517	36-	6.50-		
FROM OTHER SOURCES AND STAT ADJS	264	176	88-	33.33-		
TOTAL ACCESSIONS -- BAPT MBRS	4,664	4,317	347-	7.43-		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	404	414	10+	2.47+		
BY TRANSFER TO ELCA CONGS	902	762	140-	15.52-		
BY TRANSFER TO OTHER LUTHERAN CONGS	250	197	53-	21.20-		
TO NON-LUTHERAN CONGREGATIONS	508	513	5+	0.98+		
FOR OTHER REASONS AND STAT ADJS	3,829	3,456	373-	9.74-		
TOTAL LOSSES -- BAPT MBRS	5,893	5,342	551-	9.35-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	107	83	24-	22.42-		
BY AFFIRMATION OF FAITH	853	762	91-	10.66-		
BY TRANSFER FROM ELCA CONGS	1,076	991	85-	7.89-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	184	162	22-	11.95-		
FROM NON-LUTHERAN CONGREGATIONS	306	274	32-	10.45-		
FROM OTHER SOURCES AND STAT ADJS	261	116	145-	55.55-		
BAPTIZED MEMBERS CONFIRMED	615	581	34-	5.52-		
TOTAL ACCESSIONS -- CONF MBRS	3,402	2,969	433-	12.72-		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	384	386	2+	0.52+		
BY TRANSFER TO ELCA CONGS	655	544	111-	16.94-		
BY TRANSFER TO OTHER LUTHERAN CONGS	187	135	52-	27.80-		
TO NON-LUTHERAN CONGREGATIONS	377	330	47-	12.46-		
FOR OTHER REASONS AND STAT ADJS	2,918	2,509	409-	14.01-		
TOTAL LOSSES -- CONF MBRS	4,521	3,904	617-	13.64-		



	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	48,338,372	50,765,651	2,427,279+	5.02+	TOTAL RECEIPTS (/168)	302,176.49
TOTAL DISBURSEMENTS	44,341,738	48,265,420	3,923,682+	8.84+	TOTAL DISBURSE (/168)	287,294.16
ASSETS, VALUE ON DEC 31	253,597,077	255,625,573	2,028,496+	0.79+	ASSETS VAL 12-31 (/168)	1,521,580.79
TOTAL INDEBTEDNESS ON DEC 31	47,794,130	51,071,862	3,277,732+	6.85+	TOTAL INDEBT (/168)	303,999.17
AVERAGE GIVING PER BAPT MEMBER	652.41	682.07	29.66+	4.54+	PERCENT--INDEBTEDNESS/ASSETS	19.97
AVERAGE GIVING PER CONF MEMBER	848.03	886.38	38.35+	4.52+	PERCENT--CONGS WITH NO DEBT	42.10

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	33,185,521	34,414,908	1,229,387+	3.70+
DESIGNATED GIVING BY MEMBERS	6,086,846	5,723,178	363,668-	5.97-
EARNED INCOME, UNRESTRICTED	483,198	909,115	425,917+	88.14+
EARNED INCOME, RESTRICTED	269,083	202,484	66,599-	24.75-
GRANTS & DO SUPPORT	424,334	405,352	18,982-	4.47-
CASH BORROWED	4,585,586	6,552,317	1,966,731+	42.88+
OTHER RECEIPTS	3,303,804	2,558,297	745,507-	22.56-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	27,948,148	29,173,128	1,224,980+	4.38+
CAPITAL IMPROVEMENTS	4,064,162	7,055,169	2,991,007+	73.59+
PAYMENT ON DEBTS	6,140,124	5,587,963	552,161-	8.99-
MISSION SUPPORT	2,594,764	2,494,074	100,690-	3.88-
SPECIFIC MISSION SUPPRT-DES GIV	329,924	269,233	60,691-	18.39-
WORLD HUNGER APPEAL (SEE NOTE	163,557	119,880	24,891-	15.21-
DISASTER RESPONSE BELOW)		18,786		
MISSION PARTNERS	51,936	84,575	32,639+	62.84+
MISSION FOUNDERS	NEW IN 2003	5,950		

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	60.44
CAPITAL IMPROVEMENTS	14.61
PAYMENT ON DEBTS	11.57
MISSION SUPPORT	5.16
SPECIFIC MISSION SUPPORT (DES GIV)	0.55
WORLD HUNGER APPEAL	0.24
DISASTER RESPONSE	0.03
MISSION PARTNERS	0.17
MISSION FOUNDERS	0.01

VISION FOR MISSION	1,008	2,419	1,411+	139.98+
MISSIONARY SPONSORSHIP	46,786	46,125	661-	1.41-
SYNODICAL BENEVOLENCES	164,365	129,309	35,056-	21.32-
LOCAL COMMUNITY BENEVOLENCES	568,079	591,943	23,864+	4.20+
OTHER BENEVOLENCES	172,449	135,989	36,460-	21.14-
OTHER EXPENSES	2,096,436	2,550,877	454,441+	21.67+

VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	0.09
SYNODICAL BENEVOLENCES	0.26
LOCAL COMMUNITY BENEVOLENCES	1.22
OTHER BENEVOLENCES	0.28
OTHER EXPENSES	5.28

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	209,519,474	219,095,433	9,575,959+	4.57+
PARISH HOUSE AND LOT	7,237,381	5,305,258	1,932,123-	26.69-
PARSONAGE(S) AND LOT(S)	1,833,537	1,979,675	146,138+	7.97+
OTHER REAL ESTATE	9,847,665	5,836,113	4,011,552-	40.73-
ENDOWMENT AND MEMORIAL FUNDS	8,190,555	8,020,607	169,948-	2.07-
CASH, SAVINGS, BONDS, ETC.	12,737,206	11,346,617	1,390,589-	10.91-
OTHER ASSETS	4,231,259	4,041,870	189,389-	4.47-

NUMBER OF BEQUESTS RECEIVED	83	20	63-	75.90-
TOTAL VALUE OF BEQUESTS RECEIVED	379,381	390,227	10,846+	2.85+

NUMBER OF BEQUESTS PER 100 DEATHS	4.83
AVERAGE VALUE PER BEQUEST	19,511.35

INTENDED MISSION SUPPORT	2,596,110	2,336,169	259,941-	10.01-
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF CONGREGATIONAL INFORMATION					
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	23,082	22,475	607-	2.62-	
AVG SUNDAY ATTENDANCE PER CONG	134	133	1-	0.74-	
PCT BAPT MBRS ATTENDING WORSHIP	38.34	38.19	0.15-	0.39-	
CONGS REPORTING ETHNIC GROUP MEMBERS			PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS		
AFRICAN AMERICAN/BLACK	87	88	1+	1.14+	AFRICAN AMERICAN/BLACK 51.46
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	11	12	1+	9.09+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE 7.01
ARAB/MIDDLE EASTERN	NEW IN 2003	9			ARAB/MIDDLE EASTERN 5.26
ASIAN/PACIFIC ISLANDER	67	57	10-	14.92-	ASIAN/PACIFIC ISLANDER 33.33
MULTIETHNIC	NEW IN 2003	12			MULTIETHNIC 7.01
WHITE	165	162	3-	1.81-	WHITE 94.73
OTHER	25	13	12-	48.00-	OTHER 7.60
HISPANIC/SPANISH	43	45	2+	4.65+	HISPANIC/SPANISH 26.31
TOTAL ETHNIC BAPTIZED MEMBERSHIP			PERCENT ETHNIC BAPTIZED MEMBERSHIP		
AFRICAN AMERICAN/BLACK	1,862	1,930	68+	3.65+	AFRICAN AMERICAN/BLACK 3.27
AFRICAN AMERICAN/BLACK HISPANIC	17	29	12+	70.58+	AFRICAN AMERICAN/BLACK HISPANIC 0.04
AMERICAN INDIAN/ALASKA NATIVE	20	24	4+	20.00+	AMERICAN INDIAN/ALASKA NATIVE 0.04
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	AMERICAN INDIAN/ALASKA NATIVE HISPANIC 0.00
ARAB/MIDDLE EASTERN	NEW IN 2003	27			ARAB/MIDDLE EASTERN 0.04
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0			ARAB/MIDDLE EASTERN HISPANIC 0.00
ASIAN/PACIFIC ISLANDER	323	315	8-	2.47-	ASIAN/PACIFIC ISLANDER 0.53
ASIAN/PACIFIC ISLANDER HISPANIC	1	5	4+	400.00+	ASIAN/PACIFIC ISLANDER HISPANIC 0.00
MULTIETHNIC	NEW IN 2003	99			MULTIETHNIC 0.16
MULTIETHNIC HISPANIC	NEW IN 2003	14			MULTIETHNIC HISPANIC 0.02
WHITE	57,530	56,061	1,469-	2.55-	WHITE 95.26
WHITE HISPANIC	271	248	23-	8.48-	WHITE HISPANIC 0.42
OTHER	167	85	82-	49.10-	OTHER 0.14
OTHER HISPANIC	4	10	6+	150.00+	OTHER HISPANIC 0.01

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0	3	1.75	0	0.00	4	2.33	0	0.00
VERY SMALL	1-175	65	38.01	6,591	11.20	79	46.19	7,383	16.30
SMALL	176-350	45	26.31	11,332	19.25	47	27.48	11,666	25.76
MODERATELY SMALL	351-500	21	12.28	8,777	14.91	19	11.11	8,088	17.86
MEDIUM SIZED	501-700	19	11.11	11,186	19.00	13	7.60	7,503	16.56
MODERATELY LARGE	701-950	9	5.26	6,981	11.86	5	2.92	4,183	9.23
LARGE	951-1,500	6	3.50	7,162	12.17	2	1.16	2,534	5.59
VERY LARGE	> 1,500	3	1.75	6,818	11.58	2	1.16	3,926	8.66

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	215	212	3-	1.39-		
BAPTIZED MEMBERS	88,244	84,686	3,558-	4.03-	BAPTIZED MEMBERS (/206)	411.09
CONFIRMED MEMBERS	69,302	66,873	2,429-	3.50-	CONFIRMED MEMBERS (/206)	324.62
COMMUNING MEMBERS -- CONFIRMED	55,995	53,281	2,714-	4.84-	COMMUNING MBRS - CONF (/206)	258.64
COMMUNING MEMBERS -- UNCONFIRMED	4,927	5,188	261+	5.29+	COMMUN MBRS - UNCONF (/206)	25.18
COMMUNED AND CONTRIBUTED	51,544	48,310	3,234-	6.27-	COMMUNED AND CONTRIB (/206)	234.51

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	1,329	1,131	198-	14.89-		
BY BAPTISM - ADULTS 16 AND OLDER	189	165	24-	12.69-		
BY AFFIRMATION OF FAITH	2,517	2,085	432-	17.16-		
BY TRANSFER FROM ELCA CONGS	1,973	1,987	14+	0.70+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	457	496	39+	8.53+		
FROM NON-LUTHERAN CONGREGATIONS	426	470	44+	10.32+		
FROM OTHER SOURCES AND STAT ADJS	516	651	135+	26.16+		
TOTAL ACCESSIONS -- BAPT MBRS	7,407	6,985	422-	5.69-		

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,324	1,192	132-	9.96-		
BY TRANSFER TO ELCA CONGS	1,179	1,075	104-	8.82-		
BY TRANSFER TO OTHER LUTHERAN CONGS	420	324	96-	22.85-		
TO NON-LUTHERAN CONGREGATIONS	483	494	11+	2.27+		
FOR OTHER REASONS AND STAT ADJS	5,889	6,028	139+	2.36+		
TOTAL LOSSES -- BAPT MBRS	9,295	9,113	182-	1.95-		

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	149	120	29-	19.46-		
BY AFFIRMATION OF FAITH	2,040	1,726	314-	15.39-		
BY TRANSFER FROM ELCA CONGS	1,704	1,718	14+	0.82+		
BY TRANSFER FROM OTHER LUTHERAN CONGS	377	418	41+	10.87+		
FROM NON-LUTHERAN CONGREGATIONS	339	354	15+	4.42+		
FROM OTHER SOURCES AND STAT ADJS	373	596	223+	59.78+		
BAPTIZED MEMBERS CONFIRMED	727	678	49-	6.74-		
TOTAL ACCESSIONS -- CONF MBRS	5,709	5,610	99-	1.73-		

CONFIRMED MEMBERS -- LOSSES

BY DEATH	1,275	1,168	107-	8.39-		
BY TRANSFER TO ELCA CONGS	985	935	50-	5.07-		
BY TRANSFER TO OTHER LUTHERAN CONGS	308	265	43-	13.96-		
TO NON-LUTHERAN CONGREGATIONS	356	372	16+	4.49+		
FOR OTHER REASONS AND STAT ADJS	4,002	3,745	257-	6.42-		
TOTAL LOSSES -- CONF MBRS	6,926	6,485	441-	6.36-		

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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09E FLORIDA-BAHAMAS SYNOD ELCA

2002	2003	CHANGE	PER	STATISTICAL ANALYSIS
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SUMMARY OF FINANCIAL STATISTICS				CENT	AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	73,823,582	72,286,489	1,537,093-	2.08-	TOTAL RECEIPTS (/209)	345,868.36
TOTAL DISBURSEMENTS	73,201,417	71,316,862	1,884,555-	2.57-	TOTAL DISBURSE (/208)	342,869.52
ASSETS, VALUE ON DEC 31	339,458,762	343,786,423	4,327,661+	1.27+	ASSETS VAL 12-31 (/209)	1,644,911.11
TOTAL INDEBTEDNESS ON DEC 31	54,861,572	55,233,394	371,822+	0.67+	TOTAL INDEBT (/209)	264,274.61
AVERAGE GIVING PER BAPT MEMBER	574.59	595.69	21.10+	3.67+	PERCENT--INDEBTEDNESS/ASSETS	16.06
AVERAGE GIVING PER CONF MEMBER	731.64	754.37	22.73+	3.10+	PERCENT--CONGS WITH NO DEBT	43.86

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	41,331,444	41,653,222	321,778+	0.77+
DESIGNATED GIVING BY MEMBERS	9,372,722	8,793,888	578,834-	6.17-
EARNED INCOME, UNRESTRICTED	6,847,485	5,494,208	1,353,277-	19.76-
EARNED INCOME, RESTRICTED	834,336	901,415	67,079+	8.03+
GRANTS & DO SUPPORT	438,379	487,209	48,830+	11.13+
CASH BORROWED	9,843,745	9,501,624	342,121-	3.47-
OTHER RECEIPTS	5,155,471	5,454,923	299,452+	5.80+

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	45,073,580	46,214,660	1,141,080+	2.53+	CURRENT OPERATING EXPENSES	64.80
CAPITAL IMPROVEMENTS	14,160,221	9,913,504	4,246,717-	29.99-	CAPITAL IMPROVEMENTS	13.90
PAYMENT ON DEBTS	6,744,307	7,678,899	934,592+	13.85+	PAYMENT ON DEBTS	10.76
MISSION SUPPORT	2,673,828	2,660,120	13,708-	0.51-	MISSION SUPPORT	3.73
SPECIFIC MISSION SUPPRT-DES GIV	176,750	125,447	51,303-	29.02-	SPECIFIC MISSION SUPPORT (DES GIV)	0.17
WORLD HUNGER APPEAL (SEE NOTE	264,002	250,007	3,194+	1.20+	WORLD HUNGER APPEAL	0.35
DISASTER RESPONSE BELOW)		17,189			DISASTER RESPONSE	0.02
MISSION PARTNERS	32,043	24,200	7,843-	24.47-	MISSION PARTNERS	0.03
MISSION FOUNDERS	NEW IN 2003	0			MISSION FOUNDERS	0.00
VISION FOR MISSION	1,240	6,894	5,654+	455.96+	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	70,885	85,785	14,900+	21.01+	MISSIONARY SPONSORSHIP	0.12
SYNODICAL BENEVOLENCES	167,862	249,117	81,255+	48.40+	SYNODICAL BENEVOLENCES	0.34
LOCAL COMMUNITY BENEVOLENCES	774,774	769,669	5,105-	0.65-	LOCAL COMMUNITY BENEVOLENCES	1.07
OTHER BENEVOLENCES	191,567	206,715	15,148+	7.90+	OTHER BENEVOLENCES	0.28
OTHER EXPENSES	2,870,358	3,114,656	244,298+	8.51+	OTHER EXPENSES	4.36

ASSETS, VALUE ON DEC 31				
CHURCH EDIFICE AND LOT	281,165,635	281,561,070	395,435+	0.14+
PARISH HOUSE AND LOT	6,250,392	9,536,105	3,285,713+	52.56+
PARSONAGE(S) AND LOT(S)	2,951,539	2,824,460	127,079-	4.30-
OTHER REAL ESTATE	11,091,213	10,129,237	961,976-	8.67-
ENDOWMENT AND MEMORIAL FUNDS	10,439,730	12,094,430	1,654,700+	15.85+
CASH, SAVINGS, BONDS, ETC.	16,966,752	17,050,175	83,423+	0.49+
OTHER ASSETS	10,593,501	10,590,946	2,555-	0.02-

NUMBER OF BEQUESTS RECEIVED	162	109	53-	32.71-	NUMBER OF BEQUESTS PER 100 DEATHS	9.14
TOTAL VALUE OF BEQUESTS RECEIVED	3,465,241	2,398,552	1,066,689-	30.78-	AVERAGE VALUE PER BEQUEST	22,005.06
INTENDED MISSION SUPPORT	2,843,679	2,416,555	427,124-	15.02-		

NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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09E FLORIDA-BAHAMAS SYNOD ELCA

2002                      2003                      CHANGE                      PER                      STATISTICAL ANALYSIS

SUMMARY OF CONGREGATIONAL INFORMATION				CENT	
WORSHIP SERVICES					
TOTAL ATNDNCE AT WORSHIP EACH WEEK	39,003	38,286	717-	1.83-	
AVG SUNDAY ATTENDANCE PER CONG	183	183	0+	0.00+	
PCT BAPT MBRS ATTENDING WORSHIP	44.19	45.20	1.01+	2.28+	

CONGS REPORTING ETHNIC GROUP MEMBERS					
AFRICAN AMERICAN/BLACK	117	116	1-	0.85-	
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	25	20	5-	20.00-	
ARAB/MIDDLE EASTERN	NEW IN 2003	11			
ASIAN/PACIFIC ISLANDER	83	85	2+	2.40+	
MULTIETHNIC	NEW IN 2003	22			
WHITE	207	203	4-	1.93-	
OTHER	52	53	1+	1.92+	
HISPANIC/SPANISH	114	114	0+	0.00+	

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	54.71
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	9.43
ARAB/MIDDLE EASTERN	5.18
ASIAN/PACIFIC ISLANDER	40.09
MULTIETHNIC	10.37
WHITE	95.75
OTHER	25.00
HISPANIC/SPANISH	53.77

TOTAL ETHNIC BAPTIZED MEMBERSHIP					
AFRICAN AMERICAN/BLACK	989	982	7-	0.70-	
AFRICAN AMERICAN/BLACK HISPANIC	21	54	33+	157.14+	
AMERICAN INDIAN/ALASKA NATIVE	53	32	21-	39.62-	
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+	
ARAB/MIDDLE EASTERN	NEW IN 2003	37			
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	1			
ASIAN/PACIFIC ISLANDER	323	288	35-	10.83-	
ASIAN/PACIFIC ISLANDER HISPANIC	20	14	6-	30.00-	
MULTIETHNIC	NEW IN 2003	98			
MULTIETHNIC HISPANIC	NEW IN 2003	185			
WHITE	82,828	78,981	3,847-	4.64-	
WHITE HISPANIC	3,282	3,117	165-	5.02-	
OTHER	691	880	189+	27.35+	
OTHER HISPANIC	37	17	20-	54.05-	

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	1.15
AFRICAN AMERICAN/BLACK HISPANIC	0.06
AMERICAN INDIAN/ALASKA NATIVE	0.03
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.04
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.34
ASIAN/PACIFIC ISLANDER HISPANIC	0.01
MULTIETHNIC	0.11
MULTIETHNIC HISPANIC	0.21
WHITE	93.26
WHITE HISPANIC	3.68
OTHER	1.03
OTHER HISPANIC	0.02

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	6	2.83	0	0.00	
VERY SMALL	1-175	57	26.88	6,324	7.46	69	32.54	6,944	10.38
SMALL	176-350	51	24.05	13,675	16.14	64	30.18	16,595	24.81
MODERATELY SMALL	351-500	40	18.86	17,124	20.22	32	15.09	13,629	20.38
MEDIUM SIZED	501-700	27	12.73	16,350	19.30	27	12.73	16,194	24.21
MODERATELY LARGE	701-950	22	10.37	18,320	21.63	9	4.24	6,946	10.38
LARGE	951-1,500	6	2.83	6,855	8.09	3	1.41	3,380	5.05
VERY LARGE	> 1,500	3	1.41	6,038	7.12	2	0.94	3,185	4.76

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
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09F CARIBBEAN SYNOD ELCA

SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	34	34	0+	0.00+		
BAPTIZED MEMBERS	6,632	6,622	10-	0.15-	BAPTIZED MEMBERS (/33)	200.66
CONFIRMED MEMBERS	3,877	3,648	229-	5.90-	CONFIRMED MEMBERS (/33)	110.54
COMMUNING MEMBERS -- CONFIRMED	3,114	3,153	39+	1.25+	COMMUNING MBRS - CONF (/33)	95.54
COMMUNING MEMBERS -- UNCONFIRMED	698	604	94-	13.46-	COMMUN MBRS - UNCONF (/33)	18.30
COMMUNED AND CONTRIBUTED	2,449	2,470	21+	0.85+	COMMUNED AND CONTRIB (/33)	74.84

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	237	208	29-	12.23-		
BY BAPTISM - ADULTS 16 AND OLDER	18	17	1-	5.55-		
BY AFFIRMATION OF FAITH	73	63	10-	13.69-		
BY TRANSFER FROM ELCA CONGS	53	49	4-	7.54-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	4	0	4-	100.00-		
FROM NON-LUTHERAN CONGREGATIONS	16	21	5+	31.25+		
FROM OTHER SOURCES AND STAT ADJS	76	121	45+	59.21+		
TOTAL ACCESSIONS -- BAPT MBRS	477	479	2+	0.41+		

BAPTIZED MEMBERS -- LOSSES						
BY DEATH	59	71	12+	20.33+		
BY TRANSFER TO ELCA CONGS	47	41	6-	12.76-		
BY TRANSFER TO OTHER LUTHERAN CONGS	22	7	15-	68.18-		
TO NON-LUTHERAN CONGREGATIONS	12	23	11+	91.66+		
FOR OTHER REASONS AND STAT ADJS	512	241	271-	52.92-		
TOTAL LOSSES -- BAPT MBRS	652	383	269-	41.25-		

CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	7	5	2-	28.57-		
BY AFFIRMATION OF FAITH	62	45	17-	27.41-		
BY TRANSFER FROM ELCA CONGS	52	49	3-	5.76-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	3	0	3-	100.00-		
FROM NON-LUTHERAN CONGREGATIONS	4	7	3+	75.00+		
FROM OTHER SOURCES AND STAT ADJS	92	107	15+	16.30+		
BAPTIZED MEMBERS CONFIRMED	49	57	8+	16.32+		
TOTAL ACCESSIONS -- CONF MBRS	269	270	1+	0.37+		

CONFIRMED MEMBERS -- LOSSES						
BY DEATH	58	70	12+	20.68+		
BY TRANSFER TO ELCA CONGS	44	39	5-	11.36-		
BY TRANSFER TO OTHER LUTHERAN CONGS	15	5	10-	66.66-		
TO NON-LUTHERAN CONGREGATIONS	12	13	1+	8.33+		
FOR OTHER REASONS AND STAT ADJS	461	321	140-	30.36-		
TOTAL LOSSES -- CONF MBRS	590	448	142-	24.06-		

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EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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09F CARIBBEAN SYNOD ELCA

	2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
SUMMARY OF FINANCIAL STATISTICS					
TOTALS -- END OF YEAR					
AVERAGES PER CONGREGATIONS REPORTING					

TOTAL RECEIPTS	2,542,993	2,669,112	126,119+	4.95+	TOTAL RECEIPTS (/34)	78,503.29
TOTAL DISBURSEMENTS	2,490,718	2,632,415	141,697+	5.68+	TOTAL DISBURSE (/34)	77,423.97
ASSETS, VALUE ON DEC 31	23,221,856	22,605,738	616,118-	2.65-	ASSETS VAL 12-31 (/34)	664,874.64
TOTAL INDEBTEDNESS ON DEC 31	960,998	861,820	99,178-	10.32-	TOTAL INDEBT (/34)	25,347.64
AVERAGE GIVING PER BAPT MEMBER	292.94	335.04	42.10+	14.37+	PERCENT--INDEBTEDNESS/ASSETS	3.81
AVERAGE GIVING PER CONF MEMBER	501.10	608.19	107.09+	21.37+	PERCENT--CONGS WITH NO DEBT	82.35

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	1,651,340	1,780,151	128,811+	7.80+
DESIGNATED GIVING BY MEMBERS	291,456	438,532	147,076+	50.46+
EARNED INCOME, UNRESTRICTED	51,988	53,091	1,103+	2.12+
EARNED INCOME, RESTRICTED	51,066	34,400	16,666-	32.63-
GRANTS & DO SUPPORT	104,702	107,766	3,064+	2.92+
CASH BORROWED	35,977	24,214	11,763-	32.69-
OTHER RECEIPTS	356,464	230,958	125,506-	35.20-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	1,523,686	1,908,422	384,736+	25.25+
CAPITAL IMPROVEMENTS	421,181	214,658	206,523-	49.03-
PAYMENT ON DEBTS	221,466	132,146	89,320-	40.33-
MISSION SUPPORT	207,114	200,989	6,125-	2.95-
SPECIFIC MISSION SUPPRT-DES GIV	4,862	3,912	950-	19.53-
WORLD HUNGER APPEAL (SEE NOTE	19,228	23,198	5,570+	28.96+
DISASTER RESPONSE BELOW)		1,600		
MISSION PARTNERS	850	900	50+	5.88+
MISSION FOUNDERS	NEW IN 2003	0		
VISION FOR MISSION	2,796	2,331	465-	16.63-
MISSIONARY SPONSORSHIP	600	600	0+	0.00+
SYNODICAL BENEVOLENCES	19,701	18,958	743-	3.77-
LOCAL COMMUNITY BENEVOLENCES	9,685	19,574	9,889+	102.10+
OTHER BENEVOLENCES	17,614	8,651	8,963-	50.88-
OTHER EXPENSES	41,935	96,476	54,541+	130.06+

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	72.49
CAPITAL IMPROVEMENTS	8.15
PAYMENT ON DEBTS	5.01
MISSION SUPPORT	7.63
SPECIFIC MISSION SUPPORT (DES GIV)	0.14
WORLD HUNGER APPEAL	0.88
DISASTER RESPONSE	0.06
MISSION PARTNERS	0.03
MISSION FOUNDERS	0.00
VISION FOR MISSION	0.08
MISSIONARY SPONSORSHIP	0.02
SYNODICAL BENEVOLENCES	0.72
LOCAL COMMUNITY BENEVOLENCES	0.74
OTHER BENEVOLENCES	0.32
OTHER EXPENSES	3.66

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	15,663,161	15,726,653	63,492+	0.40+
PARISH HOUSE AND LOT	2,254,274	2,141,695	112,579-	4.99-
PARSONAGE(S) AND LOT(S)	2,275,496	2,312,507	37,011+	1.62+
OTHER REAL ESTATE	1,621,446	1,237,400	384,046-	23.68-
ENDOWMENT AND MEMORIAL FUNDS	614,655	409,377	205,278-	33.39-
CASH, SAVINGS, BONDS, ETC.	632,556	682,106	49,550+	7.83+
OTHER ASSETS	160,268	96,000	64,268-	40.10-

NUMBER OF BEQUESTS RECEIVED	0	0	0+	0.00+	NUMBER OF BEQUESTS PER 100 DEATHS	0.00
TOTAL VALUE OF BEQUESTS RECEIVED	0	293	293+	0.00+	AVERAGE VALUE PER BEQUEST	0.00

INTENDED MISSION SUPPORT	190,000	173,627	16,373-	8.61-
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

PROGRAM = CD170BN

EVANGELICAL LUTHERAN CHURCH IN AMERICA  
SUMMARY OF CONGREGATIONAL STATISTICS AS OF 12/31/03

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09F CARIBBEAN SYNOD ELCA

2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION  
WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	2,822	2,893	71+	2.51+
AVG SUNDAY ATTENDANCE PER CONG	85	87	2+	2.35+
PCT BAPT MBRS ATTENDING WORSHIP	42.55	43.68	1.13+	2.65+

CONGS REPORTING ETHNIC GROUP MEMBERS				
AFRICAN AMERICAN/BLACK	9	9	0+	0.00+
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0	0	0+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	2	1	1-	50.00-
MULTIETHNIC	NEW IN 2003	0		
WHITE	9	9	0+	0.00+
OTHER	0	1	1+	0.00+
HISPANIC/SPANISH	30	28	2-	6.66-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	26.47
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	0.00
ARAB/MIDDLE EASTERN	0.00
ASIAN/PACIFIC ISLANDER	2.94
MULTIETHNIC	0.00
WHITE	26.47
OTHER	2.94
HISPANIC/SPANISH	82.35

TOTAL ETHNIC BAPTIZED MEMBERSHIP				
AFRICAN AMERICAN/BLACK	2,570	2,547	23-	0.89-
AFRICAN AMERICAN/BLACK HISPANIC	84	79	5-	5.95-
AMERICAN INDIAN/ALASKA NATIVE	0	0	0+	0.00+
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0	0	0+	0.00+
ARAB/MIDDLE EASTERN	NEW IN 2003	0		
ARAB/MIDDLE EASTERN HISPANIC	NEW IN 2003	0		
ASIAN/PACIFIC ISLANDER	2	1	1-	50.00-
ASIAN/PACIFIC ISLANDER HISPANIC	0	0	0+	0.00+
MULTIETHNIC	NEW IN 2003	0		
MULTIETHNIC HISPANIC	NEW IN 2003	0		
WHITE	170	171	1+	0.58+
WHITE HISPANIC	1,371	1,400	29+	2.11+
OTHER	0	2	2+	0.00+
OTHER HISPANIC	2,435	2,422	13-	0.53-

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	38.46
AFRICAN AMERICAN/BLACK HISPANIC	1.19
AMERICAN INDIAN/ALASKA NATIVE	0.00
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.00
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.01
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	0.00
MULTIETHNIC HISPANIC	0.00
WHITE	2.58
WHITE HISPANIC	21.14
OTHER	0.03
OTHER HISPANIC	36.57

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT
FORMING	0		0	0.00	1	2.94	0	0.00
VERY SMALL	1-175	21	2,225	33.60	28	82.35	2,318	63.54
SMALL	176-350	8	2,110	31.86	4	11.76	938	25.71
MODERATELY SMALL	351-500	2	823	12.42	1	2.94	392	10.74
MEDIUM SIZED	501-700	1	563	8.50	0	0.00	0	0.00
MODERATELY LARGE	701-950	1	901	13.60	0	0.00	0	0.00
LARGE	951-1,500	0	0	0.00	0	0.00	0	0.00
VERY LARGE	> 1,500	0	0	0.00	0	0.00	0	0.00



SUMMARY OF MEMBERSHIP STATISTICS				CENT	AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	10,721	10,657	64-	0.59-		
BAPTIZED MEMBERS	5,038,006	4,984,925	53,081-	1.05-	BAPTIZED MEMBERS (/10,568)	471.69
CONFIRMED MEMBERS	3,757,723	3,724,321	33,402-	0.88-	CONFIRMED MEMBERS (/10,551)	352.98
COMMUNING MEMBERS -- CONFIRMED	2,710,187	2,663,246	46,941-	1.73-	COMMUNING MBRS - CONF (/10,540)	252.67
COMMUNING MEMBERS -- UNCONFIRMED	326,679	278,365	48,314-	14.78-	COMMUN MBRS - UNCONF (/10,540)	26.41
COMMUNED AND CONTRIBUTED	2,394,585	2,349,855	44,730-	1.86-	COMMUNED AND CONTRIB (/10,532)	223.11
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	73,494	71,705	1,789-	2.43-		
BY BAPTISM - ADULTS 16 AND OLDER	7,397	7,428	31+	0.41+		
BY AFFIRMATION OF FAITH	60,780	57,914	2,866-	4.71-		
BY TRANSFER FROM ELCA CONGS	70,343	66,622	3,721-	5.28-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	15,710	16,169	459+	2.92+		
FROM NON-LUTHERAN CONGREGATIONS	19,430	19,064	366-	1.88-		
FROM OTHER SOURCES AND STAT ADJS	25,898	20,862	5,036-	19.44-		
TOTAL ACCESSIONS -- BAPT MBRS	273,052	259,764	13,288-	4.86-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	49,664	48,557	1,107-	2.22-		
BY TRANSFER TO ELCA CONGS	51,431	48,226	3,205-	6.23-		
BY TRANSFER TO OTHER LUTHERAN CONGS	11,143	11,337	194+	1.74+		
TO NON-LUTHERAN CONGREGATIONS	16,236	15,670	566-	3.48-		
FOR OTHER REASONS AND STAT ADJS	186,162	181,022	5,140-	2.76-		
TOTAL LOSSES -- BAPT MBRS	314,636	304,812	9,824-	3.12-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	5,688	5,459	229-	4.02-		
BY AFFIRMATION OF FAITH	45,859	43,772	2,087-	4.55-		
BY TRANSFER FROM ELCA CONGS	51,782	49,403	2,379-	4.59-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	11,271	11,272	1+	0.00+		
FROM NON-LUTHERAN CONGREGATIONS	13,734	13,391	343-	2.49-		
FROM OTHER SOURCES AND STAT ADJS	24,273	18,637	5,636-	23.21-		
BAPTIZED MEMBERS CONFIRMED	55,218	53,705	1,513-	2.74-		
TOTAL ACCESSIONS -- CONF MBRS	207,825	195,639	12,186-	5.86-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	47,645	45,890	1,755-	3.68-		
BY TRANSFER TO ELCA CONGS	38,438	36,074	2,364-	6.15-		
BY TRANSFER TO OTHER LUTHERAN CONGS	8,231	8,028	203-	2.46-		
TO NON-LUTHERAN CONGREGATIONS	11,743	11,052	691-	5.88-		
FOR OTHER REASONS AND STAT ADJS	123,375	119,965	3,410-	2.76-		
TOTAL LOSSES -- CONF MBRS	229,432	221,009	8,423-	3.67-		

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ELCA CONGREGATION TOTALS

2002                      2003                      CHANGE                      PER  
CENT

STATISTICAL ANALYSIS

SUMMARY OF FINANCIAL STATISTICS

AVERAGES PER CONGREGATIONS REPORTING

TOTALS -- END OF YEAR

TOTAL RECEIPTS	2,493,316,925	2,554,509,414	61,192,489+	2.45+	TOTAL RECEIPTS (/10,560)	241,904.30
TOTAL DISBURSEMENTS	2,472,649,472	2,517,027,671	44,378,199+	1.79+	TOTAL DISBURSE (/10,564)	238,264.64
ASSETS, VALUE ON DEC 31	15,323,939,577	16,177,063,546	853,123,969+	5.56+	ASSETS VAL 12-31 (/10,560)	1,531,918.89
TOTAL INDEBTEDNESS ON DEC 31	1,410,246,441	1,566,419,246	156,172,805+	11.07+	TOTAL INDEBT (/10,560)	148,335.15
AVERAGE GIVING PER BAPT MEMBER	398.48	410.94	12.46+	3.12+	PERCENT--INDEBTEDNESS/ASSETS	9.68
AVERAGE GIVING PER CONF MEMBER	534.24	550.04	15.80+	2.95+	PERCENT--CONGS WITH NO DEBT	63.61

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION

REGULAR GIVING BY MEMBERS	1,680,187,672	1,742,143,203	61,955,531+	3.68+
DESIGNATED GIVING BY MEMBERS	327,374,546	306,396,399	20,978,147-	6.40-
EARNED INCOME, UNRESTRICTED	74,610,633	73,090,822	1,519,811-	2.03-
EARNED INCOME, RESTRICTED	39,825,839	48,189,519	8,363,680+	21.00+
GRANTS & DO SUPPORT	17,166,769	19,114,867	1,948,098+	11.34+
CASH BORROWED	178,492,905	192,036,245	13,543,340+	7.58+
OTHER RECEIPTS	175,658,561	173,538,359	2,120,202-	1.20-

DISBURSEMENTS FOR REGULAR OPERATION

CURRENT OPERATING EXPENSES	1,624,737,309	1,676,128,429	51,391,120+	3.16+
CAPITAL IMPROVEMENTS	313,498,318	293,770,870	19,727,448-	6.29-
PAYMENT ON DEBTS	196,319,921	216,284,565	19,964,644+	10.16+
MISSION SUPPORT	133,204,219	131,538,299	1,665,920-	1.25-
SPECIFIC MISSION SUPPRT-DES GIV	11,866,616	9,468,044	2,398,572-	20.21-
WORLD HUNGER APPEAL (SEE NOTE	12,924,955	11,569,829	222,383-	1.72-
DISASTER RESPONSE BELOW)		1,132,743		
MISSION PARTNERS	4,679,768	4,170,464	509,304-	10.88-
MISSION FOUNDERS	NEW IN 2003	292,091		
VISION FOR MISSION	321,544	314,764	6,780-	2.10-
MISSIONARY SPONSORSHIP	5,817,701	5,599,620	218,081-	3.74-
SYNODICAL BENEVOLENCES	15,958,905	16,918,758	959,853+	6.01+
LOCAL COMMUNITY BENEVOLENCES	32,903,292	33,545,914	642,622+	1.95+
OTHER BENEVOLENCES	16,198,597	17,366,378	1,167,781+	7.20+
OTHER EXPENSES	104,218,327	98,926,903	5,291,424-	5.07-

PERCENT OF TOTAL DISBURSEMENTS

CURRENT OPERATING EXPENSES	66.59
CAPITAL IMPROVEMENTS	11.67
PAYMENT ON DEBTS	8.59
MISSION SUPPORT	5.22
SPECIFIC MISSION SUPPORT (DES GIV)	0.37
WORLD HUNGER APPEAL	0.45
DISASTER RESPONSE	0.04
MISSION PARTNERS	0.16
MISSION FOUNDERS	0.01
VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	0.22
SYNODICAL BENEVOLENCES	0.67
LOCAL COMMUNITY BENEVOLENCES	1.33
OTHER BENEVOLENCES	0.68
OTHER EXPENSES	3.93

ASSETS, VALUE ON DEC 31

CHURCH EDIFICE AND LOT	12,016,522,833	12,796,496,955	779,974,122+	6.49+
PARISH HOUSE AND LOT	585,109,845	588,247,779	3,137,934+	0.53+
PARSONAGE(S) AND LOT(S)	461,868,834	475,984,311	14,115,477+	3.05+
OTHER REAL ESTATE	357,052,828	387,412,805	30,359,977+	8.50+
ENDOWMENT AND MEMORIAL FUNDS	925,963,001	967,567,113	41,604,112+	4.49+
CASH, SAVINGS, BONDS, ETC.	693,282,057	706,763,911	13,481,854+	1.94+
OTHER ASSETS	284,140,179	254,590,672	29,549,507-	10.39-

NUMBER OF BEQUESTS RECEIVED	6,074	5,420	654-	10.76-	NUMBER OF BEQUESTS PER 100 DEATHS	11.16
TOTAL VALUE OF BEQUESTS RECEIVED	85,098,351	79,401,453	5,696,898-	6.69-	AVERAGE VALUE PER BEQUEST	14,649.71

INTENDED MISSION SUPPORT	133,071,677	129,592,274	3,479,403-	2.61-
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NOTE: THE PREVIOUSLY COMBINED 'WORLD HUNGER APPEAL-DISASTER RESPONSE' CATEGORY WAS SEPARATED STARTING WITH THE 2003 FORM A. FOR THIS REPORT, 'WORLD HUNGER APPEAL' AND 'DISASTER RESPONSE' WERE ADDED TOGETHER AND THEN COMPARED TO THE 2002 VALUE.

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ELCA CONGREGATION TOTALS

2002	2003	CHANGE	PER CENT	STATISTICAL ANALYSIS
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SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES				
TOTAL ATNDNCE AT WORSHIP EACH WEEK	1,537,043	1,503,426	33,617-	2.18-

AVG SUNDAY ATTENDANCE PER CONG	144	142	2-	1.38-
PCT BAPT MBRS ATTENDING WORSHIP	30.50	30.15	0.35-	1.14-

CONGS REPORTING ETHNIC GROUP MEMBERS				
AFRICAN AMERICAN/BLACK	3,776	3,582	194-	5.13-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,340	1,288	52-	3.88-
ARAB/MIDDLE EASTERN NEW IN 2003		418		
ASIAN/PACIFIC ISLANDER	3,644	3,534	110-	3.01-
MULTIETHNIC NEW IN 2003		1,036		
WHITE	10,492	10,423	69-	0.65-
OTHER	1,312	917	395-	30.10-
HISPANIC/SPANISH	2,988	3,039	51+	1.70+

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS	
AFRICAN AMERICAN/BLACK	33.61
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	12.08
ARAB/MIDDLE EASTERN	3.92
ASIAN/PACIFIC ISLANDER	33.16
MULTIETHNIC	9.72
WHITE	97.80
OTHER	8.60
HISPANIC/SPANISH	28.51

TOTAL ETHNIC BAPTIZED MEMBERSHIP				
AFRICAN AMERICAN/BLACK	53,564	53,258	306-	0.57-
AFRICAN AMERICAN/BLACK HISPANIC	845	1,394	549+	64.97+
AMERICAN INDIAN/ALASKA NATIVE	7,273	7,265	8-	0.10-
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	140	210	70+	50.00+
ARAB/MIDDLE EASTERN NEW IN 2003		1,381		
ARAB/MIDDLE EASTERN HISPANIC NEW IN 2003		30		
ASIAN/PACIFIC ISLANDER	22,898	22,030	868-	3.79-
ASIAN/PACIFIC ISLANDER HISPANIC	365	318	47-	12.87-
MULTIETHNIC NEW IN 2003		5,692		
MULTIETHNIC HISPANIC NEW IN 2003		2,871		
WHITE	4,872,332	4,840,323	32,009-	0.65-
WHITE HISPANIC	33,283	30,084	3,199-	9.61-
OTHER	15,151	13,019	2,132-	14.07-
OTHER HISPANIC	4,981	5,042	61+	1.22+

PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	1.06
AFRICAN AMERICAN/BLACK HISPANIC	0.02
AMERICAN INDIAN/ALASKA NATIVE	0.14
AMERICAN INDIAN/ALASKA NATIVE HISPANIC	0.00
ARAB/MIDDLE EASTERN	0.02
ARAB/MIDDLE EASTERN HISPANIC	0.00
ASIAN/PACIFIC ISLANDER	0.44
ASIAN/PACIFIC ISLANDER HISPANIC	0.00
MULTIETHNIC	0.11
MULTIETHNIC HISPANIC	0.05
WHITE	97.09
WHITE HISPANIC	0.60
OTHER	0.26
OTHER HISPANIC	0.10

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBR	PERCENT
FORMING	0	89	0	0.00	106	0.99	0	0.00
VERY SMALL	1-175	3,034	314,941	6.31	4,028	37.79	398,997	10.71
SMALL	176-350	2,811	721,143	14.46	3,032	28.45	769,850	20.67
MODERATELY SMALL	351-500	1,534	644,377	12.92	1,333	12.50	558,137	14.98
MEDIUM SIZED	501-700	1,200	709,426	14.23	939	8.81	550,925	14.79
MODERATELY LARGE	701-950	830	675,898	13.55	591	5.54	475,902	12.77
LARGE	951-1,500	705	827,516	16.60	422	3.95	495,999	13.31
VERY LARGE	> 1,500	454	1,091,624	21.89	206	1.93	474,511	12.74

FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	234	529	323	251	41	215	178	1,771
TEACHERS/LEADERS	49	96	56	32	3	24	7	267
SCHEDULE:								
SUNDAY	22	23	18	11	3	14	3	94
MID-WEEK	0	0	6	4	1	6	1	18
CLASS FORMAT:								
SELF-CONTAINED	15	18	17	12	4	14	2	82
LEARNING CENTERS	4	4	2	1	0	0	1	12
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	13	13	8	3	0	2	1	40
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	7	10	6	5	1	6	0	35
CREATED OWN MATERIALS	0	0	5	5	3	5	1	19
GRADES/GROUPINGS:								
INDIVIDUAL	2	3	3	1	0	1	0	10
GROUP GRADED	13	13	11	7	1	2	0	47
ALL IN ONE	5	7	6	5	3	8	2	36

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	221	490	85	18	0	5	0	819
TEACHERS/LEADERS	53	105	20	7	0	1	0	186
SCHEDULE:								
HALF-DAY	10	12	3	1	0	0	0	26
FULL DAY	0	0	0	0	0	0	0	0
EVENINGS	7	7	6	2	0	1	0	23
DAY CAMP MODEL	1	1	2	1	0	0	0	5
CLASS FORMAT:								
SELF-CONTAINED	2	2	1	0	0	0	0	5
LEARNING CENTERS	9	12	5	2	0	0	0	28
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	6	6	4	1	0	0	0	17
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	7	9	3	2	0	0	0	21
CREATED OWN MATERIALS	1	1	1	1	0	1	0	5
GRADES/GROUPINGS:								
INDIVIDUAL	1	2	0	0	0	0	0	3
GROUP GRADED	11	11	5	3	0	1	0	31
ALL IN ONE	4	5	2	1	0	0	0	12

C30 EDUCATIONAL MINISTRY PROVIDED					
SUNDAY SCHOOL					
YES	26	NO	0	NO RESP	0
VACATION BIBLE SCHOOL					
YES	21	NO	4	NO RESP	1
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 15					
CRADLE ROLL MATERIALS..... 4					
NURSERY CARE..... 19					
PAID STAFF..... 9					
PARENTAL CO-OP..... 2					
YOUTH/VOLUNTEER..... 10					
NO RESPONSE..... 5					

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES					
FORUMS/LARGE GROUP PRESENTATIONS..... 11					
BIBLE STUDY GROUP(S)..... 25					
SUPPORT & RECOVERY GROUP(S).... 8					
SERMON STUDY GROUP(S)..... 7					
SPECIAL-INTEREST GROUP(S)..... 13					
PARENT EDUCATION CLASSES..... 2					
NEW MEMBER CLASSES..... 18					
ADULT CATECUMENATE CLASSES..... 5					
NO RESPONSE..... 0					

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS					
YES.....	5	NO.....	14		
DON'T KNOW.	3	NO RESP...	4		

C34 RESOURCES UTILIZED		
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 3		
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... 3		
THE CHURCH & HOMOSEXUALITY..... 3		
CARING FOR HEALTH: OUR SHARED ENDEAVOR..... 2		
ELCA EVANGELISM STRATEGY..... 3		
NO RESPONSE..... 17		
C35 SCHOOLS/CENTERS OWNED OR SPONSORED		
PRE-SCHOOL..... 7		
EARLY CHILDHOOD CENTER..... 2		
ELEMENTARY SCHOOL..... 0		
HIGH SCHOOL..... 0		
NO RESPONSE..... 19		

C36 OUTREACH TO NON-MEMBERS IN 2003		
NEWSLETTERS, LETTERS, FLYERS.... 20		
PAID NEWSPAPER/MAGAZINE AD..... 17		
ADVERTISED ON RADIO/TV..... 8		
PHONE BOOK/YELLOW PAGES AD..... 17		
SET UP CONGREGATION WEB SITE.... 14		
ACTIVITY TO MEET PEOPLE..... 11		
CONDUCTED A COMMUNITY SURVEY... 1		
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 22		
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 10		
OUTREACH SERVICE/PUBLIC EVENT... 10		
SENT MATERIALS TO VISITORS..... 16		
MEMBERS PHONED VISITORS..... 12		
MEMBERS VISITED VISITORS..... 6		
SPECIAL RECRUITING COMMITTEE.... 5		
NO RESPONSE..... 0		

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE	
FOLLOW-UP VISITS.....	15
EXTENDED HOSPITALITY.....	4
NEW MEMBERS GROUP/COURSE.....	10
INVITATION TO FELLOWSHIP.....	17
INVITATION TO SERVICE.....	18
OTHER ACTIVITIES.....	4
NO PLANNED PROCEDURES.....	1
NO RESPONSE.....	4

C38 CRIMINAL JUSTICE MINISTRY			
YES.....	10	NO.....	10
DON'T KNOW.	1	NO RESP...	5
VISITING INMATES..... 9			
PRISON/JAIL PROGRAMS..... 2			
SUPPORT CRIME VICTIMS..... 5			
SUPPORT INMATE FAMILIES..... 4			
WORK WITH EX-OFFENDERS..... 4			
ADVOCATE FOR IMPROVEMENTS... 3			
OTHER...	2	NO RESP...	16

C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS..... 0			
CHILD CARE/ADULT FOOD..... 1			
SUMMER FOOD SERVICE..... 0			
WIC SUPPLEMENTAL NUTRITION.... 0			
EMERGENCY FOOD (TEPAP)..... 1			
LOCAL FOOD BANK..... 8			
ELDERLY HOUSING (SECT 202).... 0			
HOUSING VOUCHER (SECT 8)..... 0			
OTHER.....	3	NO RESP....	18

C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	1	QUARTERLY...	12
WEEKLY....	3	ANNUALLY....	0
MONTHLY...	8	NEVER.....	1
NO RESP...	1		

PROGRAM: CD180BN  
01B NORTHWEST WASHINGTON SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY	SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
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PARTICIPANTS ENROLLED	821	2,166	969	906	109	1,437	354	6,762
TEACHERS/LEADERS	218	502	212	132	23	127	21	1,235
SCHEDULE:								
SUNDAY	59	64	55	48	12	50	10	298
MID-WEEK	5	7	20	10	5	20	4	71
CLASS FORMAT:								
SELF-CONTAINED	50	48	42	38	15	43	7	243
LEARNING CENTERS	7	12	8	5	1	1	2	36
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	28	26	15	12	2	4	2	89
CONCORDIA PUBLISHING	3	3	0	1	0	0	0	7
INDEPENDENT PUBLISHERS	17	18	19	13	3	10	1	81
CREATED OWN MATERIALS	4	8	12	16	6	24	6	76
GRADES/GROUPINGS:								
INDIVIDUAL	14	11	10	4	1	3	0	43
GROUP GRADED	38	46	35	26	3	8	0	156
ALL IN ONE	9	7	11	19	11	30	10	97

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,014	2,081	126	12	0	7	153	3,393
TEACHERS/LEADERS	275	499	39	27	0	21	21	882

SCHEDULE:								
HALF-DAY	36	37	8	1	0	0	1	83
FULL DAY	2	3	0	0	0	0	0	5
EVENINGS	5	5	2	2	1	2	2	19
DAY CAMP MODEL	2	9	1	0	0	0	1	13

CLASS FORMAT:								
SELF-CONTAINED	14	11	3	1	1	1	1	32
LEARNING CENTERS	19	31	5	2	0	1	1	59
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	11	12	1	0	0	0	1	25
CONCORDIA PUBLISHING	0	0	0	0	0	0	1	1
INDEPENDENT PUBLISHERS	18	18	4	2	0	1	0	43
CREATED OWN MATERIALS	5	8	3	1	0	0	2	19

GRADES/GROUPINGS:								
INDIVIDUAL	14	9	2	1	0	1	0	27
GROUP GRADED	17	25	2	1	0	0	0	45
ALL IN ONE	4	9	3	1	0	1	5	23

PROGRAM: CD180BN  
01B NORTHWEST WASHINGTON SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 69 NO 4 NO RESP 0

VACATION BIBLE SCHOOL

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH  
SOCIAL ISSUES..... 11

JOURNEY TOGETHER FAITHFULLY:

C37 EFFORTS TO INTEGRATE INTO THE  
CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 47  
EXTENDED HOSPITALITY..... 25  
NEW MEMBERS GROUP/COURSE..... 33



SELF-CONTAINED	40	40	37	36	7	36	7	203
LEARNING CENTERS	10	16	5	3	1	0	2	37
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	31	31	23	12	1	12	0	110
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	16	18	19	13	3	12	4	85
CREATED OWN MATERIALS	8	10	8	17	8	19	4	74
GRADES/GROUPINGS:								
INDIVIDUAL	11	10	8	1	0	2	0	32
GROUP GRADED	25	35	23	14	2	1	0	100
ALL IN ONE	16	16	20	26	6	30	5	119

V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	890	2,240	88	43	3	3	59	3,326
TEACHERS/LEADERS	272	526	27	27	6	27	65	950
SCHEDULE:								
HALF-DAY	35	35	6	1	0	0	1	78
FULL DAY	1	4	1	0	0	0	0	6
EVENINGS	6	7	1	1	1	1	2	19
DAY CAMP MODEL	0	1	3	0	0	0	0	4
CLASS FORMAT:								
SELF-CONTAINED	13	11	2	0	0	0	0	26
LEARNING CENTERS	31	37	6	1	1	1	3	80
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	14	16	3	1	0	0	1	35
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
INDEPENDENT PUBLISHERS	18	19	2	1	1	1	2	44
CREATED OWN MATERIALS	3	4	3	1	0	1	0	12
GRADES/GROUPINGS:								
INDIVIDUAL	13	10	1	0	0	0	0	24
GROUP GRADED	21	27	5	1	0	0	0	54
ALL IN ONE	5	6	3	1	1	1	3	20

PROGRAM: CD180BN  
01C SOUTHWESTERN WASHINGTON SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	66	NO	1	NO RESP	1
VACATION BIBLE SCHOOL					
YES	49	NO	14	NO RESP	5

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	4
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	18
THE CHURCH & HOMOSEXUALITY.....	20
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	2
ELCA EVANGELISM STRATEGY.....	6
NO RESPONSE.....	40

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	39
EXTENDED HOSPITALITY.....	15
NEW MEMBERS GROUP/COURSE.....	33
INVITATION TO FELLOWSHIP.....	57
INVITATION TO SERVICE.....	48
OTHER ACTIVITIES.....	16
NO PLANNED PROCEDURES.....	2
NO RESPONSE.....	1



PARENTS AND SPONSORS..... 45  
 CRADLE ROLL MATERIALS..... 18  
 NURSERY CARE..... 53  
 PAID STAFF..... 41  
 PARENTAL CO-OP..... 2  
 YOUTH/VOLUNTEER..... 15  
 NO RESPONSE..... 9

C32 CONGREGATION PROVIDED ADULT  
 EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE  
 GROUP PRESENTATIONS..... 45  
 BIBLE STUDY GROUP(S)..... 65  
 SUPPORT & RECOVERY GROUP(S).... 19  
 SERMON STUDY GROUP(S)..... 10  
 SPECIAL-INTEREST GROUP(S)..... 44  
 PARENT EDUCATION CLASSES..... 8  
 NEW MEMBER CLASSES..... 52  
 ADULT CATECUMENATE CLASSES..... 11  
 NO RESPONSE..... 1

C33 EDUCATION SUPPORT FOR EMOTIONALLY,  
 DEVELOPMENTALLY AND PHYSICALLY  
 DISABLED PARTICIPANTS

YES..... 18 NO..... 45  
 DON'T KNOW. 1 NO RESP... 4

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 31  
 EARLY CHILDHOOD CENTER..... 7  
 ELEMENTARY SCHOOL..... 0  
 HIGH SCHOOL..... 1  
 NO RESPONSE..... 34

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 58  
 PAID NEWSPAPER/MAGAZINE AD..... 55  
 ADVERTISED ON RADIO/TV..... 5  
 PHONE BOOK/YELLOW PAGES AD..... 52  
 SET UP CONGREGATION WEB SITE.... 36  
 ACTIVITY TO MEET PEOPLE..... 25  
 CONDUCTED A COMMUNITY SURVEY.... 8  
 ENCOURAGED CONGREGATION MEMBERS  
 TO INVITE A NEW PERSON..... 66  
 IDENTIFIED AND CONTACTED PEOPLE  
 NEW TO THE AREA..... 12  
 OUTREACH SERVICE/PUBLIC EVENT... 29  
 SENT MATERIALS TO VISITORS..... 61  
 MEMBERS PHONED VISITORS..... 34  
 MEMBERS VISITED VISITORS..... 34  
 SPECIAL RECRUITING COMMITTEE.... 16  
 NO RESPONSE..... 0

C38 CRIMINAL JUSTICE MINISTRY

YES..... 15 NO..... 50  
 DON'T KNOW. 0 NO RESP... 3  
 VISITING INMATES..... 9  
 PRISON/JAIL PROGRAMS..... 4  
 SUPPORT CRIME VICTIMS..... 1  
 SUPPORT INMATE FAMILIES..... 5  
 WORK WITH EX-OFFENDERS..... 1  
 ADVOCATE FOR IMPROVEMENTS.... 0  
 OTHER... 5 NO RESP... 53

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 4  
 CHILD CARE/ADULT FOOD..... 4  
 SUMMER FOOD SERVICE..... 2  
 WIC SUPPLEMENTAL NUTRITION.... 1  
 EMERGENCY FOOD (TEPAP)..... 1  
 LOCAL FOOD BANK..... 38  
 ELDERLY HOUSING (SECT 202).... 1  
 HOUSING VOUCHER (SECT 8)..... 0  
 OTHER..... 8 NO RESP... 24

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 1 QUARTERLY... 8  
 WEEKLY... 22 ANNUALLY... 7  
 MONTHLY... 25 NEVER..... 2  
 NO RESP... 3

PROGRAM: CD180BN  
 01D EASTERN WASH-IDAHO SYNOD ELCA  
 ( 70 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y	S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED		513	1,189	477	424	74	1,218	179	4,074
TEACHERS/LEADERS		149	254	104	69	19	89	60	744
SCHEDULE:									
SUNDAY		60	63	51	41	9	42	9	275
MID-WEEK		4	6	18	8	5	20	4	65
CLASS FORMAT:									
SELF-CONTAINED		50	52	43	35	10	39	7	236
LEARNING CENTERS		6	8	5	3	0	0	0	22
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS		33	34	22	13	2	7	2	113
CONCORDIA PUBLISHING		3	4	3	0	0	0	0	10
INDEPENDENT PUBLISHERS		15	13	12	12	5	13	2	72
CREATED OWN MATERIALS		6	8	10	10	4	16	4	58

GRADES/GROUPINGS:								
INDIVIDUAL	9	4	1	2	0	3	0	19
GROUP GRADED	42	49	39	24	0	3	0	157
ALL IN ONE	10	9	11	15	9	30	7	91

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	851	1,565	138	2	4	42	4	2,606
TEACHERS/LEADERS	175	342	46	29	15	35	28	670

SCHEDULE:								
HALF-DAY	32	24	10	1	1	1	0	69
FULL DAY	1	9	2	1	0	0	0	13
EVENINGS	9	9	6	4	3	4	3	38
DAY CAMP MODEL	7	17	4	2	0	0	0	30

CLASS FORMAT:								
SELF-CONTAINED	6	5	3	1	1	3	1	20
LEARNING CENTERS	31	41	16	3	1	1	1	94

CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	12	14	5	1	1	1	1	35
CONCORDIA PUBLISHING	1	3	1	0	0	1	0	6
INDEPENDENT PUBLISHERS	17	16	7	2	2	2	2	48
CREATED OWN MATERIALS	10	12	6	2	0	1	1	32

GRADES/GROUPINGS:								
INDIVIDUAL	6	5	2	0	0	1	0	14
GROUP GRADED	27	39	14	2	1	1	1	85
ALL IN ONE	12	9	5	3	2	3	2	36

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01D EASTERN WASH-IDAHO SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 66 NO 4 NO RESP 0

VACATION BIBLE SCHOOL  
YES 56 NO 12 NO RESP 2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 39

CRADLE ROLL MATERIALS..... 19  
NURSERY CARE..... 41  
PAID STAFF..... 32

PARENTAL CO-OP..... 4  
YOUTH/VOLUNTEER..... 15

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 10

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 27  
THE CHURCH & HOMOSEXUALITY..... 19

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 1

ELCA EVANGELISM STRATEGY..... 3  
NO RESPONSE..... 37

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 22  
EARLY CHILDHOOD CENTER..... 1  
ELEMENTARY SCHOOL..... 0

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 45  
EXTENDED HOSPITALITY..... 15  
NEW MEMBERS GROUP/COURSE..... 24

INVITATION TO FELLOWSHIP..... 47  
INVITATION TO SERVICE..... 43  
OTHER ACTIVITIES..... 14

NO PLANNED PROCEDURES..... 5  
NO RESPONSE..... 1

C38 CRIMINAL JUSTICE MINISTRY

YES..... 10 NO..... 58  
DON'T KNOW. 0 NO RESP... 2

VISITING INMATES..... 3  
PRISON/JAIL PROGRAMS..... 4

NO RESPONSE.....	13	HIGH SCHOOL.....	1	SUPPORT CRIME VICTIMS.....	3
		NO RESPONSE.....	47	SUPPORT INMATE FAMILIES.....	1
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				WORK WITH EX-OFFENDERS.....	1
				ADVOCATE FOR IMPROVEMENTS....	0
		C36 OUTREACH TO NON-MEMBERS IN 2003		OTHER... 4 NO RESP...	60
FORUMS/LARGE GROUP PRESENTATIONS.....	43	NEWSLETTERS, LETTERS, FLYERS....	60	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S).....	68	PAID NEWSPAPER/MAGAZINE AD.....	47	CHILD CARE VOUCHERS.....	1
SUPPORT & RECOVERY GROUP(S)....	13	ADVERTISED ON RADIO/TV.....	7	CHILD CARE/ADULT FOOD.....	1
SERMON STUDY GROUP(S).....	13	PHONE BOOK/YELLOW PAGES AD.....	36	SUMMER FOOD SERVICE.....	0
SPECIAL-INTEREST GROUP(S).....	31	SET UP CONGREGATION WEB SITE....	27	WIC SUPPLEMENTAL NUTRITION....	0
PARENT EDUCATION CLASSES.....	10	ACTIVITY TO MEET PEOPLE.....	31	EMERGENCY FOOD (TEPAP).....	4
		CONDUCTED A COMMUNITY SURVEY....	6	LOCAL FOOD BANK.....	35
NEW MEMBER CLASSES.....	55	ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	55	ELDERLY HOUSING (SECT 202).....	0
ADULT CATECUMENATE CLASSES.....	9	IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	20	HOUSING VOUCHER (SECT 8).....	1
NO RESPONSE.....	1			OTHER..... 9 NO RESP....	32
		OUTREACH SERVICE/PUBLIC EVENT...	23	C40 ELCA WEBSITE ACCESS FREQUENCY	
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		SENT MATERIALS TO VISITORS.....	49	DAILY..... 3 QUARTERLY... 14	
		MEMBERS PHONED VISITORS.....	29	WEEKLY.... 21 ANNUALLY.... 4	
YES..... 14 NO..... 47		MEMBERS VISITED VISITORS.....	26	MONTHLY... 21 NEVER..... 2	
DON'T KNOW. 1 NO RESP... 8		SPECIAL RECRUITING COMMITTEE....	8	NO RESP... 5	
		NO RESPONSE.....	0		

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01E OREGON SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	751	1,884	859	827	99	1,884	322	6,626
TEACHERS/LEADERS	199	416	169	113	22	184	18	1,121
SCHEDULE:								
SUNDAY	79	86	72	64	16	63	10	390
MID-WEEK	2	8	22	19	5	33	9	98
CLASS FORMAT:								
SELF-CONTAINED	49	57	53	54	14	51	9	287
LEARNING CENTERS	13	18	11	4	1	3	1	51
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	39	47	30	13	6	9	1	145
CONCORDIA PUBLISHING	4	4	4	3	0	0	0	15
INDEPENDENT PUBLISHERS	19	20	20	14	1	10	2	86
CREATED OWN MATERIALS	12	13	15	28	7	36	8	119
GRADES/GROUPINGS:								
INDIVIDUAL	10	9	2	1	0	0	1	23
GROUP GRADED	45	57	34	29	2	3	0	170
ALL IN ONE	19	18	32	35	13	49	9	175

VACATION BIBLE PRE-ELEM MIDDLE HIGH YOUNG INTER-

S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,374	2,554	244	252	0	48	6	4,478
TEACHERS/LEADERS	308	574	107	99	12	116	2	1,218
SCHEDULE:								
HALF-DAY	41	39	16	2	0	0	1	99
FULL DAY	2	9	4	2	0	0	0	17
EVENINGS	10	11	7	3	0	3	0	34
DAY CAMP MODEL	4	8	1	0	0	0	0	13
CLASS FORMAT:								
SELF-CONTAINED	18	15	12	4	0	2	0	51
LEARNING CENTERS	33	44	13	1	0	1	0	92
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	16	17	8	0	0	1	0	42
CONCORDIA PUBLISHING	3	2	1	0	0	0	0	6
INDEPENDENT PUBLISHERS	24	26	11	0	0	1	0	62
CREATED OWN MATERIALS	5	10	4	4	0	2	0	25
GRADES/GROUPINGS:								
INDIVIDUAL	9	8	1	0	0	0	0	18
GROUP GRADED	35	48	17	0	0	0	0	100
ALL IN ONE	12	9	10	7	1	3	0	42

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01E OREGON SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 100 NO 3 NO RESP 0

VACATION BIBLE SCHOOL  
YES 68 NO 31 NO RESP 4

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 67

CRADLE ROLL MATERIALS..... 26  
NURSERY CARE..... 75  
PAID STAFF..... 48

PARENTAL CO-OP..... 9  
YOUTH/VOLUNTEER..... 25  
NO RESPONSE..... 13

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 18

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 21  
THE CHURCH & HOMOSEXUALITY..... 26

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 6

ELCA EVANGELISM STRATEGY..... 8  
NO RESPONSE..... 61

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 35  
EARLY CHILDHOOD CENTER..... 11  
ELEMENTARY SCHOOL..... 2

HIGH SCHOOL..... 2  
NO RESPONSE..... 62

C36 OUTREACH TO NON-MEMBERS IN 2003

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 73  
EXTENDED HOSPITALITY..... 23  
NEW MEMBERS GROUP/COURSE..... 42

INVITATION TO FELLOWSHIP..... 66  
INVITATION TO SERVICE..... 72  
OTHER ACTIVITIES..... 21

NO PLANNED PROCEDURES..... 10  
NO RESPONSE..... 2

C38 CRIMINAL JUSTICE MINISTRY

YES..... 23 NO..... 76  
DON'T KNOW. 3 NO RESP... 1

VISITING INMATES..... 9  
PRISON/JAIL PROGRAMS..... 6  
SUPPORT CRIME VICTIMS..... 1  
SUPPORT INMATE FAMILIES..... 6

WORK WITH EX-OFFENDERS..... 6  
ADVOCATE FOR IMPROVEMENTS... 2  
OTHER... 5 NO RESP... 80

GROUP PRESENTATIONS.....	72	NEWSLETTERS, LETTERS, FLYERS....	84	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S).....	97	PAID NEWSPAPER/MAGAZINE AD.....	82	CHILD CARE VOUCHERS.....	3
SUPPORT & RECOVERY GROUP(S)....	29	ADVERTISED ON RADIO/TV.....	14	CHILD CARE/ADULT FOOD.....	7
SERMON STUDY GROUP(S).....	15	PHONE BOOK/YELLOW PAGES AD.....	78	SUMMER FOOD SERVICE.....	1
SPECIAL-INTEREST GROUP(S).....	48	SET UP CONGREGATION WEB SITE....	65	WIC SUPPLEMENTAL NUTRITION....	3
PARENT EDUCATION CLASSES.....	18	ACTIVITY TO MEET PEOPLE.....	39	EMERGENCY FOOD (TEPAP).....	4
		CONDUCTED A COMMUNITY SURVEY....	12	LOCAL FOOD BANK.....	38
NEW MEMBER CLASSES.....	84	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202)....	2
ADULT CATECUMENATE CLASSES.....	21	TO INVITE A NEW PERSON.....	88	HOUSING VOUCHER (SECT 8).....	1
NO RESPONSE.....	3	IDENTIFIED AND CONTACTED PEOPLE		OTHER.....	12
		NEW TO THE AREA.....	25	NO RESP....	58
		OUTREACH SERVICE/PUBLIC EVENT....	39		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS.....	88	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.....	52	DAILY.....	3
DISABLED PARTICIPANTS				QUARTERLY...	22
YES.....	29	MEMBERS VISITED VISITORS.....	44	WEEKLY....	22
DON'T KNOW.	4	SPECIAL RECRUITING COMMITTEE....	33	MONTHLY...	43
		NO RESPONSE.....	0	NEVER.....	8
				NO RESP...	1

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01F MONTANA SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,074	2,528	1,146	612	104	1,070	303	6,837
TEACHERS/LEADERS	251	490	226	85	22	94	41	1,209
SCHEDULE:								
SUNDAY	86	92	70	37	13	38	12	348
MID-WEEK	8	14	31	21	4	12	5	95
CLASS FORMAT:								
SELF-CONTAINED	71	75	66	39	13	36	12	312
LEARNING CENTERS	12	17	7	3	0	1	2	42
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	38	40	27	4	4	4	2	119
CONCORDIA PUBLISHING	10	9	5	3	0	0	0	27
INDEPENDENT PUBLISHERS	22	25	26	21	1	11	4	110
CREATED OWN MATERIALS	10	12	13	11	4	19	3	72
GRADES/GROUPINGS:								
INDIVIDUAL	16	13	10	2	0	2	0	43
GROUP GRADED	50	63	45	15	1	3	2	179
ALL IN ONE	24	20	21	24	8	30	11	138
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,060	2,544	348	81	0	155	82	4,270
TEACHERS/LEADERS	241	507	55	4	2	13	40	862
SCHEDULE:								
HALF-DAY	46	44	17	2	1	3	2	115
FULL DAY	6	12	3	1	0	0	0	22

EVENINGS	7	7	5	1	0	1	3	24
DAY CAMP MODEL	10	20	6	2	0	0	0	38
CLASS FORMAT:								
SELF-CONTAINED	26	21	7	1	0	1	1	57
LEARNING CENTERS	33	47	20	4	0	2	3	109
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	17	17	8	3	0	2	2	49
CONCORDIA PUBLISHING	5	6	1	1	0	0	0	13
INDEPENDENT PUBLISHERS	24	23	9	3	1	1	2	63
CREATED OWN MATERIALS	9	13	3	0	1	0	0	26
GRADES/GROUPINGS:								
INDIVIDUAL	13	13	4	0	0	0	1	31
GROUP GRADED	39	53	18	2	1	0	3	116
ALL IN ONE	15	11	7	5	1	3	3	45

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	113	NO	11	NO RESP	0
VACATION BIBLE SCHOOL					
YES	83	NO	40	NO RESP	1
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					85
CRADLE ROLL MATERIALS.....					27
NURSERY CARE.....					43
PAID STAFF.....					27
PARENTAL CO-OP.....					2
YOUTH/VOLUNTEER.....					19
NO RESPONSE.....					30

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE	
GROUP PRESENTATIONS.....	55
BIBLE STUDY GROUP(S).....	107
SUPPORT & RECOVERY GROUP(S)....	22
SERMON STUDY GROUP(S).....	14
SPECIAL-INTEREST GROUP(S).....	39
PARENT EDUCATION CLASSES.....	11

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		13
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		26
THE CHURCH & HOMOSEXUALITY.....		27
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		4
ELCA EVANGELISM STRATEGY.....		10
NO RESPONSE.....		79
C35 SCHOOLS/CENTERS OWNED OR SPONSORED		
PRE-SCHOOL.....		23
EARLY CHILDHOOD CENTER.....		3
ELEMENTARY SCHOOL.....		2
HIGH SCHOOL.....		1
NO RESPONSE.....		99

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....		78
PAID NEWSPAPER/MAGAZINE AD.....		70
ADVERTISED ON RADIO/TV.....		32
PHONE BOOK/YELLOW PAGES AD.....		41
SET UP CONGREGATION WEB SITE....		40
ACTIVITY TO MEET PEOPLE.....		35
CONDUCTED A COMMUNITY SURVEY....		7

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....		67
EXTENDED HOSPITALITY.....		17
NEW MEMBERS GROUP/COURSE.....		32
INVITATION TO FELLOWSHIP.....		62
INVITATION TO SERVICE.....		58
OTHER ACTIVITIES.....		19
NO PLANNED PROCEDURES.....		28
NO RESPONSE.....		7

C38 CRIMINAL JUSTICE MINISTRY

YES.....	18	NO.....	100	
DON'T KNOW.	1	NO RESP...	5	
VISITING INMATES.....				11
PRISON/JAIL PROGRAMS.....				5
SUPPORT CRIME VICTIMS.....				2
SUPPORT INMATE FAMILIES.....				8
WORK WITH EX-OFFENDERS.....				3
ADVOCATE FOR IMPROVEMENTS....				2
OTHER...	6	NO RESP...	106	

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....		1
CHILD CARE/ADULT FOOD.....		4
SUMMER FOOD SERVICE.....		0
WIC SUPPLEMENTAL NUTRITION....		1
EMERGENCY FOOD (TEPAP).....		0

NEW MEMBER CLASSES.....	69	ENCOURAGED CONGREGATION MEMBERS		LOCAL FOOD BANK.....	48
ADULT CATECUMENATE CLASSES.....	29	TO INVITE A NEW PERSON.....	84	ELDERLY HOUSING (SECT 202).....	0
NO RESPONSE.....	13	IDENTIFIED AND CONTACTED PEOPLE		HOUSING VOUCHER (SECT 8).....	0
		NEW TO THE AREA.....	37	OTHER.....	9 NO RESP.... 70
		OUTREACH SERVICE/PUBLIC EVENT...	30		
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		SENT MATERIALS TO VISITORS.....	54	C40 ELCA WEBSITE ACCESS FREQUENCY	
		MEMBERS PHONED VISITORS.....	28	DAILY.....	3 QUARTERLY... 21
YES.....	17	MEMBERS VISITED VISITORS.....	34	WEEKLY.....	28 ANNUALLY.... 6
DON'T KNOW.	8	SPECIAL RECRUITING COMMITTEE....	9	MONTHLY...	37 NEVER..... 18
		NO RESPONSE.....	11	NO RESP...	11

PROGRAM: CD180BN  
02A SIERRA PACIFIC SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,019	2,546	1,036	812	135	1,998	291	7,837
TEACHERS/LEADERS	225	469	185	138	28	227	36	1,308
SCHEDULE:								
SUNDAY	90	94	71	63	16	60	14	408
MID-WEEK	10	16	28	23	6	30	9	122
CLASS FORMAT:								
SELF-CONTAINED	72	69	66	57	19	59	9	351
LEARNING CENTERS	9	13	6	1	0	2	5	36
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	35	44	25	19	2	10	1	136
CONCORDIA PUBLISHING	9	8	3	1	0	0	0	21
INDEPENDENT PUBLISHERS	24	23	23	18	8	21	5	122
CREATED OWN MATERIALS	15	12	21	25	6	27	6	112
GRADES/GROUPINGS:								
INDIVIDUAL	12	10	6	5	0	1	0	34
GROUP GRADED	51	60	47	35	4	10	0	207
ALL IN ONE	23	21	22	26	14	42	14	162

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,326	2,081	236	46	6	206	180	4,081
TEACHERS/LEADERS	328	525	63	14	2	26	115	1,073
SCHEDULE:								
HALF-DAY	34	32	11	2	1	1	1	82
FULL DAY	1	7	3	0	0	0	1	12
EVENINGS	23	21	10	7	5	8	3	77
DAY CAMP MODEL	4	6	3	1	0	0	0	14
CLASS FORMAT:								
SELF-CONTAINED	16	13	8	2	2	7	2	50
LEARNING CENTERS	41	43	14	5	2	1	1	107
CURRICULUM (PRIMARY)								

AUGSBURG FORTRESS	16	16	7	2	2	1	0	44
CONCORDIA PUBLISHING	7	7	2	1	0	0	0	17
INDEPENDENT PUBLISHERS	25	25	9	3	2	3	0	67
CREATED OWN MATERIALS	6	7	4	3	2	4	6	32

GRADES/GROUPINGS:

INDIVIDUAL	13	13	2	1	1	1	0	31
GROUP GRADED	31	38	14	3	1	3	1	91
ALL IN ONE	11	8	7	5	3	5	2	41

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
 YES 114 NO 4 NO RESP 0

VACATION BIBLE SCHOOL  
 YES 73 NO 39 NO RESP 6

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 74

CRADLE ROLL MATERIALS..... 43  
 NURSERY CARE..... 81  
 PAID STAFF..... 65

PARENTAL CO-OP..... 8  
 YOUTH/VOLUNTEER..... 27  
 NO RESPONSE..... 14

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 79

BIBLE STUDY GROUP(S)..... 116  
 SUPPORT & RECOVERY GROUP(S).... 52  
 SERMON STUDY GROUP(S)..... 25

SPECIAL-INTEREST GROUP(S)..... 62  
 PARENT EDUCATION CLASSES..... 27

NEW MEMBER CLASSES..... 92  
 ADULT CATECUMENATE CLASSES..... 30  
 NO RESPONSE..... 0

C33 EDUCATION SUPPORT FOR EMOTIONALLY,

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 8

JOURNEY TOGETHER FAITHFULLY:  
 ELCA STUDIES ON SEXUALITY..... 14  
 THE CHURCH & HOMOSEXUALITY..... 19

CARING FOR HEALTH:  
 OUR SHARED ENDEAVOR..... 5

ELCA EVANGELISM STRATEGY..... 19  
 NO RESPONSE..... 81

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 33  
 EARLY CHILDHOOD CENTER..... 8  
 ELEMENTARY SCHOOL..... 2

HIGH SCHOOL..... 1  
 NO RESPONSE..... 83

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 95  
 PAID NEWSPAPER/MAGAZINE AD..... 97  
 ADVERTISED ON RADIO/TV..... 16  
 PHONE BOOK/YELLOW PAGES AD..... 96

SET UP CONGREGATION WEB SITE.... 89  
 ACTIVITY TO MEET PEOPLE..... 62  
 CONDUCTED A COMMUNITY SURVEY.... 22

ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 105  
 IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 40

OUTREACH SERVICE/PUBLIC EVENT... 56  
 SENT MATERIALS TO VISITORS..... 109

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 70  
 EXTENDED HOSPITALITY..... 25  
 NEW MEMBERS GROUP/COURSE..... 57

INVITATION TO FELLOWSHIP..... 86  
 INVITATION TO SERVICE..... 89  
 OTHER ACTIVITIES..... 31

NO PLANNED PROCEDURES..... 8  
 NO RESPONSE..... 4

C38 CRIMINAL JUSTICE MINISTRY

YES..... 35 NO..... 76  
 DON'T KNOW. 2 NO RESP... 5

VISITING INMATES..... 16  
 PRISON/JAIL PROGRAMS..... 6  
 SUPPORT CRIME VICTIMS..... 2  
 SUPPORT INMATE FAMILIES..... 13

WORK WITH EX-OFFENDERS..... 3  
 ADVOCATE FOR IMPROVEMENTS.... 1  
 OTHER... 10 NO RESP... 83

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 1  
 CHILD CARE/ADULT FOOD..... 5  
 SUMMER FOOD SERVICE..... 2

WIC SUPPLEMENTAL NUTRITION.... 1  
 EMERGENCY FOOD (TEPAP)..... 1  
 LOCAL FOOD BANK..... 42

ELDERLY HOUSING (SECT 202).... 0  
 HOUSING VOUCHER (SECT 8)..... 0  
 OTHER..... 24 NO RESP.... 62

C40 ELCA WEBSITE ACCESS FREQUENCY



DEVELOPMENTALLY AND PHYSICALLY  
 DISABLED PARTICIPANTS

YES..... 26 NO..... 83  
 DON'T KNOW. 1 NO RESP... 8

MEMBERS PHONED VISITORS..... 60

MEMBERS VISITED VISITORS..... 50  
 SPECIAL RECRUITING COMMITTEE.... 41  
 NO RESPONSE..... 1

DAILY..... 1 QUARTERLY... 19  
 WEEKLY.... 32 ANNUALLY.... 5  
 MONTHLY... 41 NEVER..... 7  
 NO RESP... 13

PROGRAM: CD180BN  
 02B SOUTHWEST CALIFORNIA SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	937	1,595	675	589	170	1,595	285	5,846
TEACHERS/LEADERS	211	289	121	86	22	160	38	927
SCHEDULE:								
SUNDAY	77	88	66	48	17	60	12	368
MID-WEEK	10	13	25	20	9	39	5	121
CLASS FORMAT:								
SELF-CONTAINED	66	75	63	50	19	55	10	338
LEARNING CENTERS	6	10	4	2	1	4	2	29
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	29	37	22	12	5	7	5	117
CONCORDIA PUBLISHING	4	3	3	1	0	1	0	12
INDEPENDENT PUBLISHERS	24	28	17	18	4	17	2	110
CREATED OWN MATERIALS	10	11	16	17	9	30	6	99
GRADES/GROUPINGS:								
INDIVIDUAL	12	7	6	2	1	1	1	30
GROUP GRADED	40	49	36	26	6	8	0	165
ALL IN ONE	23	30	32	32	12	36	7	172

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,385	2,519	243	83	29	128	193	4,580
TEACHERS/LEADERS	352	506	46	22	4	27	153	1,110
SCHEDULE:								
HALF-DAY	30	28	9	4	0	1	0	72
FULL DAY	4	6	2	1	0	0	0	13
EVENINGS	19	20	9	7	3	10	7	75
DAY CAMP MODEL	7	9	4	1	1	2	0	24
CLASS FORMAT:								
SELF-CONTAINED	18	12	4	1	1	7	1	44
LEARNING CENTERS	32	43	15	7	1	4	4	106
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	9	12	4	1	0	1	2	29
CONCORDIA PUBLISHING	3	3	1	1	0	0	1	9
INDEPENDENT PUBLISHERS	29	30	14	10	1	3	0	87
CREATED OWN MATERIALS	6	8	3	1	2	8	5	33
GRADES/GROUPINGS:								
INDIVIDUAL	10	8	2	2	0	0	0	22
GROUP GRADED	28	32	18	8	1	2	2	91

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 02B SOUTHWEST CALIFORNIA SYNOD ELCA  
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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED			
SUNDAY SCHOOL			
YES 109 NO 10 NO RESP	1		
VACATION BIBLE SCHOOL			
YES 67 NO 44 NO RESP	9		
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE			
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	68		
CRADLE ROLL MATERIALS.....	29		
NURSERY CARE.....	69		
PAID STAFF.....	49		
PARENTAL CO-OP.....	8		
YOUTH/VOLUNTEER.....	30		
NO RESPONSE.....	30		
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES			
FORUMS/LARGE GROUP PRESENTATIONS.....	52		
BIBLE STUDY GROUP(S).....	113		
SUPPORT & RECOVERY GROUP(S)....	32		
SERMON STUDY GROUP(S).....	19		
SPECIAL-INTEREST GROUP(S).....	56		
PARENT EDUCATION CLASSES.....	25		
NEW MEMBER CLASSES.....	89		
ADULT CATECUMENATE CLASSES.....	31		
NO RESPONSE.....	4		
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS			
YES.....	32	NO.....	81
DON'T KNOW. 1 NO RESP...	6		

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	17
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	16
THE CHURCH & HOMOSEXUALITY.....	18
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	6
ELCA EVANGELISM STRATEGY.....	19
NO RESPONSE.....	83
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	48
EARLY CHILDHOOD CENTER.....	16
ELEMENTARY SCHOOL.....	15
HIGH SCHOOL.....	1
NO RESPONSE.....	66
C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS....	99
PAID NEWSPAPER/MAGAZINE AD.....	82
ADVERTISED ON RADIO/TV.....	9
PHONE BOOK/YELLOW PAGES AD.....	88
SET UP CONGREGATION WEB SITE....	75
ACTIVITY TO MEET PEOPLE.....	54
CONDUCTED A COMMUNITY SURVEY....	30
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	105
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	29
OUTREACH SERVICE/PUBLIC EVENT...	60
SENT MATERIALS TO VISITORS.....	102
MEMBERS PHONED VISITORS.....	67
MEMBERS VISITED VISITORS.....	47
SPECIAL RECRUITING COMMITTEE....	38
NO RESPONSE.....	2

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE			
FOLLOW-UP VISITS.....			73
EXTENDED HOSPITALITY.....			29
NEW MEMBERS GROUP/COURSE.....			48
INVITATION TO FELLOWSHIP.....			79
INVITATION TO SERVICE.....			83
OTHER ACTIVITIES.....			29
NO PLANNED PROCEDURES.....			7
NO RESPONSE.....			7
C38 CRIMINAL JUSTICE MINISTRY			
YES.....	26	NO.....	86
DON'T KNOW. 0 NO RESP...			8
VISITING INMATES.....			10
PRISON/JAIL PROGRAMS.....			4
SUPPORT CRIME VICTIMS.....			1
SUPPORT INMATE FAMILIES.....			13
WORK WITH EX-OFFENDERS.....			4
ADVOCATE FOR IMPROVEMENTS....			3
OTHER... 6 NO RESP...			94
C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS.....			3
CHILD CARE/ADULT FOOD.....			7
SUMMER FOOD SERVICE.....			1
WIC SUPPLEMENTAL NUTRITION....			0
EMERGENCY FOOD (TEPAP).....			3
LOCAL FOOD BANK.....			40
ELDERLY HOUSING (SECT 202)....			0
HOUSING VOUCHER (SECT 8).....			2
OTHER..... 10 NO RESP....			71
C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	3	QUARTERLY...	25
WEEKLY....	28	ANNUALLY....	3
MONTHLY... 39		NEVER.....	13
NO RESP... 9			

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,267	3,072	1,130	855	175	2,072	270	8,841
TEACHERS/LEADERS	331	596	183	112	20	169	22	1,433
SCHEDULE:								
SUNDAY	80	92	65	54	12	54	7	364
MID-WEEK	9	21	29	16	9	26	4	114
CLASS FORMAT:								
SELF-CONTAINED	61	70	59	46	11	50	5	302
LEARNING CENTERS	9	14	7	4	1	1	2	38
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	30	32	21	10	1	5	2	101
CONCORDIA PUBLISHING	6	9	0	0	0	2	0	17
INDEPENDENT PUBLISHERS	27	30	33	19	5	12	1	127
CREATED OWN MATERIALS	7	7	12	22	7	35	5	95
GRADES/GROUPINGS:								
INDIVIDUAL	14	8	4	2	1	3	0	32
GROUP GRADED	43	64	39	26	1	4	2	179
ALL IN ONE	22	19	29	25	11	37	7	150

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,740	3,599	186	56	3	87	240	5,911
TEACHERS/LEADERS	477	747	83	24	5	78	69	1,483
SCHEDULE:								
HALF-DAY	28	32	4	2	0	0	1	67
FULL DAY	1	3	0	0	0	0	0	4
EVENINGS	19	24	13	9	5	7	5	82
DAY CAMP MODEL	2	3	2	1	0	0	0	8
CLASS FORMAT:								
SELF-CONTAINED	12	10	2	1	0	5	1	31
LEARNING CENTERS	39	52	11	5	1	0	2	110
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	9	10	3	2	1	0	1	26
CONCORDIA PUBLISHING	4	4	1	1	0	0	1	11
INDEPENDENT PUBLISHERS	30	39	11	4	1	1	1	87
CREATED OWN MATERIALS	1	5	0	0	0	4	2	12
GRADES/GROUPINGS:								
INDIVIDUAL	8	7	0	0	0	0	0	15
GROUP GRADED	25	36	11	5	1	1	2	81
ALL IN ONE	15	16	4	1	0	4	3	43

PROGRAM: CD180BN  
02C PACIFICA SYNOD ELCA  
( 99 CONGS FILED )

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED					
SUNDAY SCHOOL					
YES	99	NO	0	NO RESP	0
VACATION BIBLE SCHOOL					
YES	69	NO	27	NO RESP	3
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 65					
CRADLE ROLL MATERIALS..... 36					
NURSERY CARE..... 77					
PAID STAFF..... 67					
PARENTAL CO-OP..... 13					
YOUTH/VOLUNTEER..... 24					
NO RESPONSE..... 8					
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES					
FORUMS/LARGE GROUP PRESENTATIONS..... 62					
BIBLE STUDY GROUP(S)..... 96					
SUPPORT & RECOVERY GROUP(S).... 48					
SERMON STUDY GROUP(S)..... 17					
SPECIAL-INTEREST GROUP(S)..... 62					
PARENT EDUCATION CLASSES..... 23					
NEW MEMBER CLASSES..... 89					
ADULT CATECUMENATE CLASSES..... 33					
NO RESPONSE..... 2					
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS					
YES.....	29	NO.....	60		
DON'T KNOW.	1	NO RESP...	9		

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 12	
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... 22	
THE CHURCH & HOMOSEXUALITY..... 26	
CARING FOR HEALTH: OUR SHARED ENDEAVOR..... 3	
ELCA EVANGELISM STRATEGY..... 20	
NO RESPONSE..... 50	
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL..... 51	
EARLY CHILDHOOD CENTER..... 20	
ELEMENTARY SCHOOL..... 4	
HIGH SCHOOL..... 0	
NO RESPONSE..... 44	
C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS.... 85	
PAID NEWSPAPER/MAGAZINE AD..... 73	
ADVERTISED ON RADIO/TV..... 12	
PHONE BOOK/YELLOW PAGES AD..... 85	
SET UP CONGREGATION WEB SITE.... 72	
ACTIVITY TO MEET PEOPLE..... 54	
CONDUCTED A COMMUNITY SURVEY... 11	
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 93	
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 32	
OUTREACH SERVICE/PUBLIC EVENT... 48	
SENT MATERIALS TO VISITORS..... 90	
MEMBERS PHONED VISITORS..... 62	
MEMBERS VISITED VISITORS..... 42	
SPECIAL RECRUITING COMMITTEE.... 37	
NO RESPONSE..... 2	

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE			
FOLLOW-UP VISITS..... 60			
EXTENDED HOSPITALITY..... 27			
NEW MEMBERS GROUP/COURSE..... 57			
INVITATION TO FELLOWSHIP..... 82			
INVITATION TO SERVICE..... 77			
OTHER ACTIVITIES..... 23			
NO PLANNED PROCEDURES..... 1			
NO RESPONSE..... 2			
C38 CRIMINAL JUSTICE MINISTRY			
YES.....	19	NO.....	76
DON'T KNOW.	0	NO RESP...	4
VISITING INMATES..... 11			
PRISON/JAIL PROGRAMS..... 3			
SUPPORT CRIME VICTIMS..... 0			
SUPPORT INMATE FAMILIES..... 12			
WORK WITH EX-OFFENDERS..... 3			
ADVOCATE FOR IMPROVEMENTS.... 2			
OTHER...	3	NO RESP...	80
C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS..... 10			
CHILD CARE/ADULT FOOD..... 5			
SUMMER FOOD SERVICE..... 0			
WIC SUPPLEMENTAL NUTRITION..... 2			
EMERGENCY FOOD (TEPAP)..... 1			
LOCAL FOOD BANK..... 29			
ELDERLY HOUSING (SECT 202)..... 0			
HOUSING VOUCHER (SECT 8)..... 0			
OTHER.....	9	NO RESP....	58
C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	4	QUARTERLY...	23
WEEKLY....	28	ANNUALLY....	6
MONTHLY...	30	NEVER.....	3
NO RESP...	5		

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02D GRAND CANYON SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,745	3,711	1,534	1,302	125	3,416	825	12,658
TEACHERS/LEADERS	342	613	297	162	36	251	110	1,811

SCHEDULE:								
SUNDAY	69	73	64	50	17	49	15	337
MID-WEEK	11	16	23	18	10	34	4	116
CLASS FORMAT:								
SELF-CONTAINED	59	58	53	46	16	47	7	286
LEARNING CENTERS	12	20	10	5	0	1	2	50
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	25	28	21	13	2	5	3	97
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	29	33	28	19	7	26	2	144
CREATED OWN MATERIALS	9	8	16	20	4	18	6	81
GRADES/GROUPINGS:								
INDIVIDUAL	23	16	12	6	2	2	0	61
GROUP GRADED	36	53	34	25	3	5	1	157
ALL IN ONE	14	14	20	22	10	30	9	119

V A C A T I O N	B I B L E	PRE-	ELEM	MIDDLE	HIGH	YOUNG	INTER-	TOTALS
S C H O O L		SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	GENRATNL	
PARTICIPANTS ENROLLED		2,049	3,667	323	49	11	201	6,350
TEACHERS/LEADERS		668	994	76	33	106	65	2,008

SCHEDULE:								
HALF-DAY	38	43	15	5	2	1	1	105
FULL DAY	0	0	0	0	0	0	0	0
EVENINGS	22	23	15	5	2	5	4	76
DAY CAMP MODEL	1	3	2	1	0	0	0	7

CLASS FORMAT:								
SELF-CONTAINED	16	14	6	3	1	3	0	43
LEARNING CENTERS	40	47	20	5	2	2	3	119

CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	11	11	5	2	0	1	1	31
CONCORDIA PUBLISHING	3	3	0	0	0	0	0	6
INDEPENDENT PUBLISHERS	28	32	15	4	3	1	3	86
CREATED OWN MATERIALS	2	2	0	1	0	2	1	8

GRADES/GROUPINGS:								
INDIVIDUAL	12	10	4	2	0	0	0	28
GROUP GRADED	36	41	18	5	1	1	1	103
ALL IN ONE	9	11	8	5	3	5	4	45

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02D GRAND CANYON SYNOD ELCA  
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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	92	NO	5	NO RESP	1
VACATION BIBLE SCHOOL					
YES	73	NO	21	NO RESP	4

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	11
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	21
THE CHURCH & HOMOSEXUALITY.....	29

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	49
EXTENDED HOSPITALITY.....	25
NEW MEMBERS GROUP/COURSE.....	57
INVITATION TO FELLOWSHIP.....	71

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	1	INVITATION TO SERVICE.....	73	
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	60	ELCA EVANGELISM STRATEGY.....	16	OTHER ACTIVITIES.....	25
CRADLE ROLL MATERIALS.....	25	NO RESPONSE.....	56	NO PLANNED PROCEDURES.....	3
NURSERY CARE.....	74			NO RESPONSE.....	3
PAID STAFF.....	56				
PARENTAL CO-OP.....	11	C35 SCHOOLS/CENTERS OWNED OR SPONSORED			
YOUTH/VOLUNTEER.....	27	PRE-SCHOOL.....	28	YES.....	42
NO RESPONSE.....	14	EARLY CHILDHOOD CENTER.....	8	DON'T KNOW.	1
		ELEMENTARY SCHOOL.....	4	NO RESP...	6
		HIGH SCHOOL.....	1	VISITING INMATES.....	13
		NO RESPONSE.....	67	PRISON/JAIL PROGRAMS.....	9
				SUPPORT CRIME VICTIMS.....	3
				SUPPORT INMATE FAMILIES.....	16
				WORK WITH EX-OFFENDERS.....	5
				ADVOCATE FOR IMPROVEMENTS...	1
				OTHER... 18	NO RESP... 56
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		C36 OUTREACH TO NON-MEMBERS IN 2003			
FORUMS/LARGE GROUP PRESENTATIONS.....	71	NEWSLETTERS, LETTERS, FLYERS....	84	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S).....	94	PAID NEWSPAPER/MAGAZINE AD.....	79	CHILD CARE VOUCHERS.....	1
SUPPORT & RECOVERY GROUP(S)....	46	ADVERTISED ON RADIO/TV.....	15	CHILD CARE/ADULT FOOD.....	6
SERMON STUDY GROUP(S).....	30	PHONE BOOK/YELLOW PAGES AD.....	79	SUMMER FOOD SERVICE.....	2
SPECIAL-INTEREST GROUP(S).....	63	SET UP CONGREGATION WEB SITE....	73	WIC SUPPLEMENTAL NUTRITION....	2
PARENT EDUCATION CLASSES.....	26	ACTIVITY TO MEET PEOPLE.....	45	EMERGENCY FOOD (TEPAP).....	5
NEW MEMBER CLASSES.....	86	CONDUCTED A COMMUNITY SURVEY....	20	LOCAL FOOD BANK.....	41
ADULT CATECUMENATE CLASSES.....	21	ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	92	ELDERLY HOUSING (SECT 202)....	0
NO RESPONSE.....	4	IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	32	HOUSING VOUCHER (SECT 8).....	0
		OUTREACH SERVICE/PUBLIC EVENT...	43	OTHER..... 15	NO RESP... 48
		SENT MATERIALS TO VISITORS.....	87		
		MEMBERS PHONED VISITORS.....	61	C40 ELCA WEBSITE ACCESS FREQUENCY	
		MEMBERS VISITED VISITORS.....	41	DAILY.....	2
		SPECIAL RECRUITING COMMITTEE....	25	QUARTERLY...	18
		NO RESPONSE.....	0	WEEKLY....	19
				MONTHLY...	41
				NEVER.....	6
				NO RESP...	7

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02E ROCKY MOUNTAIN SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y	S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,637	4,190	1,737	1,175	316	2,691	716	12,462	
TEACHERS/LEADERS	395	816	281	169	60	257	69	2,047	
SCHEDULE:									
SUNDAY	123	129	112	93	29	102	24	612	
MID-WEEK	9	12	37	15	10	40	9	132	
CLASS FORMAT:									
SELF-CONTAINED	96	93	98	83	21	89	17	497	
LEARNING CENTERS	21	30	7	4	2	2	4	70	

CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	47	53	38	19	2	16	2	177
CONCORDIA PUBLISHING	8	9	6	3	1	2	0	29
INDEPENDENT PUBLISHERS	41	45	40	33	8	21	6	194
CREATED OWN MATERIALS	17	13	22	34	10	44	12	152
GRADES/GROUPINGS:								
INDIVIDUAL	25	24	14	6	0	5	0	74
GROUP GRADED	69	87	63	45	5	7	3	279
ALL IN ONE	33	25	40	40	16	61	17	232
V A C A T I O N B I B L E S C H O O L								
	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,863	3,479	205	49	0	15	319	5,930
TEACHERS/LEADERS	546	809	140	55	22	114	56	1,742
SCHEDULE:								
HALF-DAY	58	49	16	4	1	1	1	130
FULL DAY	6	17	6	2	0	0	1	32
EVENINGS	17	21	6	4	1	3	0	52
DAY CAMP MODEL	16	30	12	3	0	0	2	63
CLASS FORMAT:								
SELF-CONTAINED	21	20	10	4	0	2	0	57
LEARNING CENTERS	54	66	14	3	0	0	1	138
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	16	6	2	1	0	1	41
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
INDEPENDENT PUBLISHERS	36	40	12	3	0	2	1	94
CREATED OWN MATERIALS	13	20	8	3	0	2	0	46
GRADES/GROUPINGS:								
INDIVIDUAL	13	13	1	0	0	0	0	27
GROUP GRADED	52	70	23	10	0	0	2	157
ALL IN ONE	17	15	8	2	1	5	2	50

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02E ROCKY MOUNTAIN SYNOD ELCA  
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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	147	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	107	NO	35	NO RESP	9
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					93

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	15
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... THE CHURCH & HOMOSEXUALITY.....	47 39
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	4
ELCA EVANGELISM STRATEGY..... NO RESPONSE.....	17 79

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	81
EXTENDED HOSPITALITY.....	40
NEW MEMBERS GROUP/COURSE.....	63
INVITATION TO FELLOWSHIP.....	118
INVITATION TO SERVICE.....	112
OTHER ACTIVITIES.....	35
NO PLANNED PROCEDURES.....	7
NO RESPONSE.....	3

C38 CRIMINAL JUSTICE MINISTRY

CRADLE ROLL MATERIALS.....	42								
NURSERY CARE.....	108	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	YES.....	39	NO.....	99			
PAID STAFF.....	68		DON'T KNOW.	1	NO RESP...	12			
		PRE-SCHOOL.....		38					
PARENTAL CO-OP.....	19	EARLY CHILDHOOD CENTER.....		13	VISITING INMATES.....	18			
YOUTH/VOLUNTEER.....	49	ELEMENTARY SCHOOL.....		2	PRISON/JAIL PROGRAMS.....	6			
NO RESPONSE.....	17				SUPPORT CRIME VICTIMS.....	7			
		HIGH SCHOOL.....		0	SUPPORT INMATE FAMILIES.....	13			
		NO RESPONSE.....		105					
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES					WORK WITH EX-OFFENDERS.....	7			
					ADVOCATE FOR IMPROVEMENTS....	6			
					OTHER... 13	NO RESP... 113			
FORUMS/LARGE GROUP PRESENTATIONS.....	106	C36 OUTREACH TO NON-MEMBERS IN 2003							
BIBLE STUDY GROUP(S).....	148	NEWSLETTERS, LETTERS, FLYERS....	125		C39 SPONSORED GOVERNMENT PROGRAMS				
SUPPORT & RECOVERY GROUP(S)....	48	PAID NEWSPAPER/MAGAZINE AD.....	119		CHILD CARE VOUCHERS.....	2			
SERMON STUDY GROUP(S).....	26	ADVERTISED ON RADIO/TV.....	23		CHILD CARE/ADULT FOOD.....	8			
		PHONE BOOK/YELLOW PAGES AD.....	123		SUMMER FOOD SERVICE.....	1			
SPECIAL-INTEREST GROUP(S).....	83	SET UP CONGREGATION WEB SITE....	103		WIC SUPPLEMENTAL NUTRITION.....	2			
PARENT EDUCATION CLASSES.....	27	ACTIVITY TO MEET PEOPLE.....	53		EMERGENCY FOOD (TEPAP).....	1			
		CONDUCTED A COMMUNITY SURVEY....	16		LOCAL FOOD BANK.....	72			
NEW MEMBER CLASSES.....	117	ENCOURAGED CONGREGATION MEMBERS			ELDERLY HOUSING (SECT 202)....	0			
ADULT CATECUMENATE CLASSES.....	39	TO INVITE A NEW PERSON.....	138		HOUSING VOUCHER (SECT 8).....	2			
NO RESPONSE.....	1	IDENTIFIED AND CONTACTED PEOPLE			OTHER..... 14	NO RESP.... 69			
		NEW TO THE AREA.....	63						
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		OUTREACH SERVICE/PUBLIC EVENT... 55			C40 ELCA WEBSITE ACCESS FREQUENCY				
YES..... 38	NO..... 87	SENT MATERIALS TO VISITORS..... 132			DAILY..... 11	QUARTERLY... 27			
DON'T KNOW. 4	NO RESP... 22	MEMBERS PHONED VISITORS..... 87			WEEKLY.... 43	ANNUALLY.... 6			
		MEMBERS VISITED VISITORS..... 74			MONTHLY... 52	NEVER..... 5			
		SPECIAL RECRUITING COMMITTEE.... 51			NO RESP... 7				
		NO RESPONSE..... 1							

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03A WESTERN NORTH DAKOTA SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,118	3,036	1,239	572	85	637	100	6,787
TEACHERS/LEADERS	218	609	208	65	6	30	4	1,140
SCHEDULE:								
SUNDAY	90	102	66	23	1	18	2	302
MID-WEEK	11	12	23	15	1	10	1	73
CLASS FORMAT:								
SELF-CONTAINED	73	78	63	27	1	17	1	260
LEARNING CENTERS	12	15	12	4	0	1	0	44
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	37	44	29	7	0	3	1	121
CONCORDIA PUBLISHING	8	8	4	0	0	0	0	20
INDEPENDENT PUBLISHERS	21	25	23	7	0	6	0	82
CREATED OWN MATERIALS	13	13	12	11	0	10	0	59

GRADES/GROUPINGS:



INDIVIDUAL	28	23	15	6	0	2	0	74
GROUP GRADED	45	67	46	10	0	1	0	169
ALL IN ONE	16	12	19	13	1	13	0	74

V A C A T I O N S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	715	1,977	313	50	25	25	117	3,222
TEACHERS/LEADERS	172	338	47	9	5	5	26	602
SCHEDULE:								
HALF-DAY	20	17	6	0	0	0	0	43
FULL DAY	15	25	11	2	0	0	1	54
EVENINGS	18	16	6	1	0	0	1	42
DAY CAMP MODEL	11	25	6	2	0	0	0	44
CLASS FORMAT:								
SELF-CONTAINED	25	27	11	4	0	0	0	67
LEARNING CENTERS	29	39	14	0	0	0	2	84
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	11	12	2	0	0	0	0	25
CONCORDIA PUBLISHING	3	5	1	0	0	0	0	9
INDEPENDENT PUBLISHERS	11	13	7	0	0	0	0	31
CREATED OWN MATERIALS	17	20	6	3	1	1	1	49
GRADES/GROUPINGS:								
INDIVIDUAL	8	8	6	0	0	0	0	22
GROUP GRADED	25	39	18	3	0	0	0	85
ALL IN ONE	18	22	6	1	1	1	2	51

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03A WESTERN NORTH DAKOTA SYNOD ELCA  
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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	117	NO	21	NO RESP	1
VACATION BIBLE SCHOOL					
YES	85	NO	44	NO RESP	10
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					55
CRADLE ROLL MATERIALS.....					34
NURSERY CARE.....					13
PAID STAFF.....					5
PARENTAL CO-OP.....					3
YOUTH/VOLUNTEER.....					16
NO RESPONSE.....					61

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		10
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... THE CHURCH & HOMOSEXUALITY.....		24 29
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		1
ELCA EVANGELISM STRATEGY..... NO RESPONSE.....		3 99
C35 SCHOOLS/CENTERS OWNED OR SPONSORED		
PRE-SCHOOL.....		2
EARLY CHILDHOOD CENTER.....		3
ELEMENTARY SCHOOL.....		0
HIGH SCHOOL.....		0

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	65
EXTENDED HOSPITALITY.....	13
NEW MEMBERS GROUP/COURSE.....	23
INVITATION TO FELLOWSHIP.....	53
INVITATION TO SERVICE.....	67
OTHER ACTIVITIES.....	13
NO PLANNED PROCEDURES.....	25
NO RESPONSE.....	19

C38 CRIMINAL JUSTICE MINISTRY

YES.....	23	NO.....	98	
DON'T KNOW.	1	NO RESP...	17	
VISITING INMATES.....				11
PRISON/JAIL PROGRAMS.....				3
SUPPORT CRIME VICTIMS.....				4
SUPPORT INMATE FAMILIES.....				6

		NO RESPONSE.....	134
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES			
FORUMS/LARGE GROUP PRESENTATIONS.....	26		
BIBLE STUDY GROUP(S).....	109		
SUPPORT & RECOVERY GROUP(S)....	11		
SERMON STUDY GROUP(S).....	15		
SPECIAL-INTEREST GROUP(S).....	29		
PARENT EDUCATION CLASSES.....	6		
NEW MEMBER CLASSES.....	52		
ADULT CATECHUMENATE CLASSES.....	16		
NO RESPONSE.....	24		
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS			
YES.....	21	NO.....	79
DON'T KNOW.	3	NO RESP...	36

C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS....	90
PAID NEWSPAPER/MAGAZINE AD.....	37
ADVERTISED ON RADIO/TV.....	28
PHONE BOOK/YELLOW PAGES AD.....	9
SET UP CONGREGATION WEB SITE....	25
ACTIVITY TO MEET PEOPLE.....	36
CONDUCTED A COMMUNITY SURVEY....	2
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	83
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	70
OUTREACH SERVICE/PUBLIC EVENT...	21
SENT MATERIALS TO VISITORS.....	40
MEMBERS PHONED VISITORS.....	19
MEMBERS VISITED VISITORS.....	28
SPECIAL RECRUITING COMMITTEE....	12
NO RESPONSE.....	18

WORK WITH EX-OFFENDERS.....	4
ADVOCATE FOR IMPROVEMENTS....	2
OTHER... 10 NO RESP...	116
C39 SPONSORED GOVERNMENT PROGRAMS	
CHILD CARE VOUCHERS.....	0
CHILD CARE/ADULT FOOD.....	3
SUMMER FOOD SERVICE.....	1
WIC SUPPLEMENTAL NUTRITION....	4
EMERGENCY FOOD (TEPAP).....	0
LOCAL FOOD BANK.....	54
ELDERLY HOUSING (SECT 202).....	0
HOUSING VOUCHER (SECT 8).....	0
OTHER..... 6 NO RESP....	80
C40 ELCA WEBSITE ACCESS FREQUENCY	
DAILY..... 2	QUARTERLY... 24
WEEKLY.... 23	ANNUALLY... 8
MONTHLY... 32	NEVER..... 25
NO RESP... 25	

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03B EASTERN NORTH DAKOTA SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,742	4,750	2,215	919	6	916	60	10,608
TEACHERS/LEADERS	359	826	520	192	2	89	14	2,002
SCHEDULE:								
SUNDAY	98	110	90	45	3	15	6	367
MID-WEEK	12	13	31	16	1	9	2	84
CLASS FORMAT:								
SELF-CONTAINED	84	90	86	41	3	15	4	323
LEARNING CENTERS	9	13	6	3	0	0	0	31
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	50	54	51	17	1	4	0	177
CONCORDIA PUBLISHING	5	4	3	1	0	0	0	13
INDEPENDENT PUBLISHERS	26	29	25	10	0	6	2	98
CREATED OWN MATERIALS	17	20	20	22	2	7	2	90
GRADES/GROUPINGS:								
INDIVIDUAL	26	26	25	8	1	0	0	86
GROUP GRADED	65	80	61	23	1	1	1	232
ALL IN ONE	16	12	18	19	1	12	4	82

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
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PARTICIPANTS ENROLLED	993	2,186	296	4	0	0	0	3,479
TEACHERS/LEADERS	250	390	74	2	0	0	0	716
SCHEDULE:								
HALF-DAY	19	15	7	0	0	0	0	41
FULL DAY	19	29	11	0	0	0	0	59
EVENINGS	26	27	10	2	0	0	0	65
DAY CAMP MODEL	9	16	5	0	0	0	0	30
CLASS FORMAT:								
SELF-CONTAINED	18	20	9	0	0	0	0	47
LEARNING CENTERS	40	50	17	0	0	0	0	107
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	21	22	9	0	0	0	0	52
CONCORDIA PUBLISHING	2	2	2	0	0	0	0	6
INDEPENDENT PUBLISHERS	23	25	10	0	0	0	0	58
CREATED OWN MATERIALS	12	16	5	1	0	0	0	34
GRADES/GROUPINGS:								
INDIVIDUAL	10	8	3	0	0	0	0	21
GROUP GRADED	42	53	23	1	0	0	0	119
ALL IN ONE	16	18	4	0	0	0	0	38

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03B EASTERN NORTH DAKOTA SYNOD ELCA  
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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 127 NO 19 NO RESP 1

VACATION BIBLE SCHOOL  
YES 88 NO 50 NO RESP 9

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 50

CRADLE ROLL MATERIALS..... 31  
NURSERY CARE..... 19  
PAID STAFF..... 7

PARENTAL CO-OP..... 4  
YOUTH/VOLUNTEER..... 11  
NO RESPONSE..... 73

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 35

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 2

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 15  
THE CHURCH & HOMOSEXUALITY..... 21

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 0

ELCA EVANGELISM STRATEGY..... 4  
NO RESPONSE..... 115

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 7  
EARLY CHILDHOOD CENTER..... 0  
ELEMENTARY SCHOOL..... 0

HIGH SCHOOL..... 0  
NO RESPONSE..... 140

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 93  
PAID NEWSPAPER/MAGAZINE AD..... 45

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 69  
EXTENDED HOSPITALITY..... 24  
NEW MEMBERS GROUP/COURSE..... 22

INVITATION TO FELLOWSHIP..... 60  
INVITATION TO SERVICE..... 63  
OTHER ACTIVITIES..... 16

NO PLANNED PROCEDURES..... 40  
NO RESPONSE..... 9

C38 CRIMINAL JUSTICE MINISTRY

YES..... 15 NO..... 120  
DON'T KNOW. 4 NO RESP... 8

VISITING INMATES..... 6  
PRISON/JAIL PROGRAMS..... 5  
SUPPORT CRIME VICTIMS..... 3  
SUPPORT INMATE FAMILIES..... 3

WORK WITH EX-OFFENDERS..... 3  
ADVOCATE FOR IMPROVEMENTS.... 2  
OTHER... 3 NO RESP... 132

C39 SPONSORED GOVERNMENT PROGRAMS

BIBLE STUDY GROUP(S).....	115	ADVERTISED ON RADIO/TV.....	23	CHILD CARE VOUCHERS.....	1
SUPPORT & RECOVERY GROUP(S)....	19	PHONE BOOK/YELLOW PAGES AD.....	19	CHILD CARE/ADULT FOOD.....	2
SERMON STUDY GROUP(S).....	16			SUMMER FOOD SERVICE.....	1
		SET UP CONGREGATION WEB SITE....	29		
SPECIAL-INTEREST GROUP(S).....	22	ACTIVITY TO MEET PEOPLE.....	45	WIC SUPPLEMENTAL NUTRITION....	1
PARENT EDUCATION CLASSES.....	8	CONDUCTED A COMMUNITY SURVEY....	7	EMERGENCY FOOD (TEPAP).....	2
				LOCAL FOOD BANK.....	52
NEW MEMBER CLASSES.....	57	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202)....	2
ADULT CATECUMENATE CLASSES.....	17	TO INVITE A NEW PERSON.....	90	HOUSING VOUCHER (SECT 8).....	2
NO RESPONSE.....	27	IDENTIFIED AND CONTACTED PEOPLE		OTHER..... 8 NO RESP....	87
		NEW TO THE AREA.....	84		
		OUTREACH SERVICE/PUBLIC EVENT...	23		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS.....	51	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.....	33		
DISABLED PARTICIPANTS				DAILY..... 0 QUARTERLY...	26
		MEMBERS VISITED VISITORS.....	36	WEEKLY.... 24 ANNUALLY....	19
YES..... 24 NO..... 95		SPECIAL RECRUITING COMMITTEE....	8	MONTHLY... 40 NEVER.....	23
DON'T KNOW. 6 NO RESP... 22		NO RESPONSE.....	19	NO RESP... 15	

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03C SOUTH DAKOTA SYNOD ELCA  
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S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	3,270	7,583	3,469	2,088	90	2,176	149	18,825
TEACHERS/LEADERS	688	1,385	579	330	29	161	22	3,194
SCHEDULE:								
SUNDAY	183	183	156	98	11	73	9	713
MID-WEEK	17	22	64	35	6	24	3	171
CLASS FORMAT:								
SELF-CONTAINED	161	155	151	92	10	67	8	644
LEARNING CENTERS	10	20	7	5	0	2	0	44
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	81	85	76	29	1	15	1	288
CONCORDIA PUBLISHING	21	24	20	5	0	1	1	72
INDEPENDENT PUBLISHERS	48	45	39	27	4	28	4	195
CREATED OWN MATERIALS	10	11	19	31	5	22	4	102
GRADES/GROUPINGS:								
INDIVIDUAL	62	55	38	14	0	4	1	174
GROUP GRADED	100	121	110	49	3	4	0	387
ALL IN ONE	26	19	27	46	9	44	7	178
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	2,555	4,976	831	51	5	44	50	8,512
TEACHERS/LEADERS	731	1,036	150	29	8	12	12	1,978
SCHEDULE:								
HALF-DAY	59	46	27	2	0	0	1	135
FULL DAY	16	31	14	1	0	0	0	62
EVENINGS	60	60	28	5	1	4	0	158
DAY CAMP MODEL	11	32	10	0	0	0	0	53

CLASS FORMAT:								
SELF-CONTAINED	58	49	33	5	1	4	1	151
LEARNING CENTERS	75	97	38	4	2	2	0	218
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	23	13	1	0	0	0	63
CONCORDIA PUBLISHING	8	6	5	1	1	1	0	22
INDEPENDENT PUBLISHERS	57	60	23	3	0	0	1	144
CREATED OWN MATERIALS	24	35	15	2	0	2	0	78
GRADES/GROUPINGS:								
INDIVIDUAL	32	23	6	0	0	0	0	61
GROUP GRADED	76	100	53	10	2	2	0	243
ALL IN ONE	26	31	12	2	1	3	0	75

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03C SOUTH DAKOTA SYNOD ELCA  
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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 212 NO 17 NO RESP 0

VACATION BIBLE SCHOOL  
YES 180 NO 42 NO RESP 7

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 121

CRADLE ROLL MATERIALS..... 51  
NURSERY CARE..... 40  
PAID STAFF..... 17

PARENTAL CO-OP..... 10  
YOUTH/VOLUNTEER..... 33  
NO RESPONSE..... 81

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 82

BIBLE STUDY GROUP(S)..... 194  
SUPPORT & RECOVERY GROUP(S).... 27  
SERMON STUDY GROUP(S)..... 24

SPECIAL-INTEREST GROUP(S)..... 50  
PARENT EDUCATION CLASSES..... 21

NEW MEMBER CLASSES..... 138

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 5

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 51  
THE CHURCH & HOMOSEXUALITY..... 56

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 5

ELCA EVANGELISM STRATEGY..... 15  
NO RESPONSE..... 150

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 25  
EARLY CHILDHOOD CENTER..... 5  
ELEMENTARY SCHOOL..... 2

HIGH SCHOOL..... 2  
NO RESPONSE..... 202

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 155  
PAID NEWSPAPER/MAGAZINE AD..... 92  
ADVERTISED ON RADIO/TV..... 28  
PHONE BOOK/YELLOW PAGES AD..... 50

SET UP CONGREGATION WEB SITE.... 64  
ACTIVITY TO MEET PEOPLE..... 109  
CONDUCTED A COMMUNITY SURVEY.... 8

ENCOURAGED CONGREGATION MEMBERS

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 114  
EXTENDED HOSPITALITY..... 22  
NEW MEMBERS GROUP/COURSE..... 54

INVITATION TO FELLOWSHIP..... 107  
INVITATION TO SERVICE..... 110  
OTHER ACTIVITIES..... 33

NO PLANNED PROCEDURES..... 29  
NO RESPONSE..... 20

C38 CRIMINAL JUSTICE MINISTRY

YES..... 95 NO..... 118  
DON'T KNOW. 5 NO RESP... 11

VISITING INMATES..... 49  
PRISON/JAIL PROGRAMS..... 27  
SUPPORT CRIME VICTIMS..... 6  
SUPPORT INMATE FAMILIES..... 28

WORK WITH EX-OFFENDERS..... 9  
ADVOCATE FOR IMPROVEMENTS... 4  
OTHER... 38 NO RESP... 135

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 2  
CHILD CARE/ADULT FOOD..... 9  
SUMMER FOOD SERVICE..... 0

WIC SUPPLEMENTAL NUTRITION.... 2  
EMERGENCY FOOD (TEPAP)..... 3  
LOCAL FOOD BANK..... 90

ADULT CATECUMENATE CLASSES..... 56  
 NO RESPONSE..... 18

C33 EDUCATION SUPPORT FOR EMOTIONALLY,  
 DEVELOPMENTALLY AND PHYSICALLY  
 DISABLED PARTICIPANTS

YES..... 51 NO..... 145  
 DON'T KNOW. 6 NO RESP... 27

TO INVITE A NEW PERSON..... 167  
 IDENTIFIED AND CONTACTED PEOPLE  
 NEW TO THE AREA..... 127

OUTREACH SERVICE/PUBLIC EVENT... 41  
 SENT MATERIALS TO VISITORS..... 96  
 MEMBERS PHONED VISITORS..... 49

MEMBERS VISITED VISITORS..... 52  
 SPECIAL RECRUITING COMMITTEE.... 34  
 NO RESPONSE..... 13

ELDERLY HOUSING (SECT 202)..... 1  
 HOUSING VOUCHER (SECT 8)..... 0  
 OTHER..... 13 NO RESP.... 134

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 6 QUARTERLY... 46  
 WEEKLY.... 45 ANNUALLY.... 20  
 MONTHLY... 49 NEVER..... 38  
 NO RESP... 25

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S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,448	6,110	2,946	1,563	5	975	376	14,423
TEACHERS/LEADERS	482	1,060	429	182	2	75	16	2,246
SCHEDULE:								
SUNDAY	176	194	168	94	7	39	11	689
MID-WEEK	7	17	52	29	2	17	3	127
CLASS FORMAT:								
SELF-CONTAINED	147	158	152	91	2	38	8	596
LEARNING CENTERS	14	19	12	4	0	0	1	50
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	87	99	74	26	1	10	0	297
CONCORDIA PUBLISHING	21	21	19	8	0	2	0	71
INDEPENDENT PUBLISHERS	37	43	50	27	0	12	4	173
CREATED OWN MATERIALS	14	18	16	28	1	21	3	101
GRADES/GROUPINGS:								
INDIVIDUAL	50	51	42	12	0	0	0	155
GROUP GRADED	98	130	105	59	1	3	1	397
ALL IN ONE	19	13	22	29	2	31	6	122

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,713	3,620	460	106	0	8	0	5,907
TEACHERS/LEADERS	456	767	110	38	5	10	0	1,386
SCHEDULE:								
HALF-DAY	32	33	13	5	0	0	0	83
FULL DAY	13	20	13	4	0	0	0	50
EVENINGS	66	69	29	9	2	1	0	176
DAY CAMP MODEL	8	14	6	2	0	1	0	31
CLASS FORMAT:								
SELF-CONTAINED	21	34	14	0	0	0	1	70
LEARNING CENTERS	85	92	40	15	0	1	0	233
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	29	29	11	3	0	0	0	72
CONCORDIA PUBLISHING	5	5	3	0	0	0	0	13

INDEPENDENT PUBLISHERS	40	51	20	1	0	1	0	113
CREATED OWN MATERIALS	20	25	12	7	0	1	0	65
GRADES/GROUPINGS:								
INDIVIDUAL	22	17	5	2	0	0	0	46
GROUP GRADED	59	81	38	6	0	0	0	184
ALL IN ONE	29	29	12	6	0	1	0	77

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 210 NO 21 NO RESP 1

VACATION BIBLE SCHOOL  
YES 152 NO 71 NO RESP 9

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 102

CRADLE ROLL MATERIALS..... 77  
NURSERY CARE..... 41  
PAID STAFF..... 8

PARENTAL CO-OP..... 8  
YOUTH/VOLUNTEER..... 33  
NO RESPONSE..... 86

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 75

BIBLE STUDY GROUP(S)..... 193  
SUPPORT & RECOVERY GROUP(S).... 30  
SERMON STUDY GROUP(S)..... 20

SPECIAL-INTEREST GROUP(S)..... 46  
PARENT EDUCATION CLASSES..... 19

NEW MEMBER CLASSES..... 86  
ADULT CATECUMENATE CLASSES..... 35  
NO RESPONSE..... 30

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 13

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 46  
THE CHURCH & HOMOSEXUALITY..... 47

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 4

ELCA EVANGELISM STRATEGY..... 7  
NO RESPONSE..... 160

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 7  
EARLY CHILDHOOD CENTER..... 1  
ELEMENTARY SCHOOL..... 0

HIGH SCHOOL..... 0  
NO RESPONSE..... 224

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 172  
PAID NEWSPAPER/MAGAZINE AD..... 103  
ADVERTISED ON RADIO/TV..... 51  
PHONE BOOK/YELLOW PAGES AD..... 51

SET UP CONGREGATION WEB SITE.... 61  
ACTIVITY TO MEET PEOPLE..... 96  
CONDUCTED A COMMUNITY SURVEY.... 9

ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 169  
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 126

OUTREACH SERVICE/PUBLIC EVENT... 46  
SENT MATERIALS TO VISITORS..... 88  
MEMBERS PHONED VISITORS..... 40

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 113  
EXTENDED HOSPITALITY..... 31  
NEW MEMBERS GROUP/COURSE..... 35

INVITATION TO FELLOWSHIP..... 115  
INVITATION TO SERVICE..... 121  
OTHER ACTIVITIES..... 32

NO PLANNED PROCEDURES..... 43  
NO RESPONSE..... 17

C38 CRIMINAL JUSTICE MINISTRY

YES..... 42 NO..... 156  
DON'T KNOW. 6 NO RESP... 28

VISITING INMATES..... 24  
PRISON/JAIL PROGRAMS..... 6  
SUPPORT CRIME VICTIMS..... 10  
SUPPORT INMATE FAMILIES..... 17

WORK WITH EX-OFFENDERS..... 8  
ADVOCATE FOR IMPROVEMENTS.... 3  
OTHER... 9 NO RESP... 190

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 0  
CHILD CARE/ADULT FOOD..... 4  
SUMMER FOOD SERVICE..... 1

WIC SUPPLEMENTAL NUTRITION.... 5  
EMERGENCY FOOD (TEPAP)..... 8  
LOCAL FOOD BANK..... 109

ELDERLY HOUSING (SECT 202).... 1  
HOUSING VOUCHER (SECT 8)..... 0  
OTHER..... 13 NO RESP.... 118

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 4 QUARTERLY... 26

YES..... 44 NO..... 139  
 DON'T KNOW. 16 NO RESP... 33

MEMBERS VISITED VISITORS..... 51  
 SPECIAL RECRUITING COMMITTEE.... 42  
 NO RESPONSE..... 15

WEEKLY.... 57 ANNUALLY.... 20  
 MONTHLY... 60 NEVER..... 26  
 NO RESP... 39

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 03E NORTHEASTERN MINNESOTA SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,350	3,390	1,522	784	54	859	451	8,410
TEACHERS/LEADERS	305	574	250	88	8	85	42	1,352
SCHEDULE:								
SUNDAY	96	98	63	34	6	24	7	328
MID-WEEK	6	16	38	26	4	16	6	112
CLASS FORMAT:								
SELF-CONTAINED	75	74	61	44	6	24	4	288
LEARNING CENTERS	15	20	11	4	1	2	4	57
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	48	49	30	13	0	4	1	145
CONCORDIA PUBLISHING	1	1	2	0	0	0	0	4
INDEPENDENT PUBLISHERS	27	32	27	10	5	9	2	112
CREATED OWN MATERIALS	14	14	16	21	2	12	5	84
GRADES/GROUPINGS:								
INDIVIDUAL	24	25	23	10	0	0	0	82
GROUP GRADED	47	58	39	18	0	1	2	165
ALL IN ONE	20	16	18	22	4	19	6	105

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,218	2,311	307	11	7	38	100	3,992
TEACHERS/LEADERS	365	472	70	5	10	21	10	953
SCHEDULE:								
HALF-DAY	49	47	18	4	2	1	0	121
FULL DAY	1	9	2	0	0	0	0	12
EVENINGS	18	19	7	0	1	4	1	50
DAY CAMP MODEL	9	22	7	0	0	0	0	38
CLASS FORMAT:								
SELF-CONTAINED	30	27	11	2	1	4	0	75
LEARNING CENTERS	40	53	15	1	1	0	1	111
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	27	26	13	2	0	3	0	71
CONCORDIA PUBLISHING	1	0	0	0	0	0	0	1
INDEPENDENT PUBLISHERS	23	29	10	2	1	1	1	67
CREATED OWN MATERIALS	10	16	7	1	0	0	0	34
GRADES/GROUPINGS:								
INDIVIDUAL	12	14	6	0	0	0	0	32
GROUP GRADED	44	54	20	2	1	1	0	122
ALL IN ONE	15	17	5	2	1	2	1	43



FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED			
SUNDAY SCHOOL			
YES	109	NO	4
		NO RESP	0
VACATION BIBLE SCHOOL			
YES	96	NO	14
		NO RESP	3
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE			
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....			76
CRADLE ROLL MATERIALS.....			29
NURSERY CARE.....			54
PAID STAFF.....			10
PARENTAL CO-OP.....			12
YOUTH/VOLUNTEER.....			40
NO RESPONSE.....			17
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES			
FORUMS/LARGE GROUP PRESENTATIONS.....			59
BIBLE STUDY GROUP(S).....			104
SUPPORT & RECOVERY GROUP(S)....			38
SERMON STUDY GROUP(S).....			25
SPECIAL-INTEREST GROUP(S).....			53
PARENT EDUCATION CLASSES.....			9
NEW MEMBER CLASSES.....			78
ADULT CATECUMENATE CLASSES.....			41
NO RESPONSE.....			2
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS			
YES.....	22	NO.....	72
DON'T KNOW.	5	NO RESP...	14

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	11
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	28
THE CHURCH & HOMOSEXUALITY.....	28
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	4
ELCA EVANGELISM STRATEGY.....	8
NO RESPONSE.....	66
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	10
EARLY CHILDHOOD CENTER.....	0
ELEMENTARY SCHOOL.....	0
HIGH SCHOOL.....	0
NO RESPONSE.....	103
C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS....	97
PAID NEWSPAPER/MAGAZINE AD.....	75
ADVERTISED ON RADIO/TV.....	33
PHONE BOOK/YELLOW PAGES AD.....	44
SET UP CONGREGATION WEB SITE....	51
ACTIVITY TO MEET PEOPLE.....	54
CONDUCTED A COMMUNITY SURVEY....	15
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	98
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	62
OUTREACH SERVICE/PUBLIC EVENT....	55
SENT MATERIALS TO VISITORS.....	78
MEMBERS PHONED VISITORS.....	45
MEMBERS VISITED VISITORS.....	33
SPECIAL RECRUITING COMMITTEE....	18
NO RESPONSE.....	1

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE			
FOLLOW-UP VISITS.....			65
EXTENDED HOSPITALITY.....			34
NEW MEMBERS GROUP/COURSE.....			51
INVITATION TO FELLOWSHIP.....			72
INVITATION TO SERVICE.....			78
OTHER ACTIVITIES.....			20
NO PLANNED PROCEDURES.....			4
NO RESPONSE.....			5
C38 CRIMINAL JUSTICE MINISTRY			
YES.....	26	NO.....	77
DON'T KNOW.	3	NO RESP...	7
VISITING INMATES.....			14
PRISON/JAIL PROGRAMS.....			8
SUPPORT CRIME VICTIMS.....			4
SUPPORT INMATE FAMILIES.....			6
WORK WITH EX-OFFENDERS.....			3
ADVOCATE FOR IMPROVEMENTS....			3
OTHER... 13		NO RESP...	87
C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS.....			0
CHILD CARE/ADULT FOOD.....			2
SUMMER FOOD SERVICE.....			0
WIC SUPPLEMENTAL NUTRITION....			1
EMERGENCY FOOD (TEPAP).....			5
LOCAL FOOD BANK.....			52
ELDERLY HOUSING (SECT 202)....			2
HOUSING VOUCHER (SECT 8).....			0
OTHER..... 12		NO RESP....	57
C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	2	QUARTERLY...	23
WEEKLY....	22	ANNUALLY....	9
MONTHLY...	41	NEVER.....	6
NO RESP...	10		

FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,790	6,525	3,456	2,388	185	1,407	296	17,047
TEACHERS/LEADERS	577	1,314	641	240	16	171	23	2,982
SCHEDULE:								
SUNDAY	170	179	160	90	13	57	12	681
MID-WEEK	4	17	54	34	1	9	3	122
CLASS FORMAT:								
SELF-CONTAINED	125	122	128	81	8	44	5	513
LEARNING CENTERS	24	41	19	6	1	1	1	93
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	90	95	71	31	3	10	0	300
CONCORDIA PUBLISHING	13	10	11	5	0	0	0	39
INDEPENDENT PUBLISHERS	34	38	39	24	2	21	4	162
CREATED OWN MATERIALS	19	22	28	30	5	22	6	132
GRADES/GROUPINGS:								
INDIVIDUAL	76	59	52	28	1	5	1	222
GROUP GRADED	81	116	106	41	3	4	0	351
ALL IN ONE	13	14	17	37	9	36	8	134

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,086	4,122	581	19	15	32	197	7,052
TEACHERS/LEADERS	624	972	136	0	11	22	85	1,850
SCHEDULE:								
HALF-DAY	49	42	14	2	1	0	0	108
FULL DAY	10	18	7	0	0	0	0	35
EVENINGS	61	73	33	3	3	2	4	179
DAY CAMP MODEL	9	33	8	0	0	0	0	50
CLASS FORMAT:								
SELF-CONTAINED	40	46	19	1	1	1	1	109
LEARNING CENTERS	69	84	35	3	0	1	3	195
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	35	49	19	3	0	1	0	107
CONCORDIA PUBLISHING	13	12	4	0	0	0	0	29
INDEPENDENT PUBLISHERS	30	34	13	0	0	0	3	80
CREATED OWN MATERIALS	24	31	12	0	1	1	0	69
GRADES/GROUPINGS:								
INDIVIDUAL	33	29	8	1	0	0	1	72
GROUP GRADED	62	90	37	1	0	0	0	190
ALL IN ONE	20	28	13	0	1	1	3	66

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03F SOUTHWESTERN MINNESOTA SYNOD ELCA  
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C30 EDUCATIONAL MINISTRY PROVIDED

C34 RESOURCES UTILIZED

C37 EFFORTS TO INTEGRATE INTO THE  
CONGREGATION'S LIFE

SUNDAY SCHOOL YES 193 NO 10 NO RESP 0	CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 11	FOLLOW-UP VISITS..... 117 EXTENDED HOSPITALITY..... 33 NEW MEMBERS GROUP/COURSE..... 46
VACATION BIBLE SCHOOL YES 162 NO 35 NO RESP 6	JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... 46 THE CHURCH & HOMOSEXUALITY..... 47	INVITATION TO FELLOWSHIP..... 93 INVITATION TO SERVICE..... 109 OTHER ACTIVITIES..... 28
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	CARING FOR HEALTH: OUR SHARED ENDEAVOR..... 2	NO PLANNED PROCEDURES..... 32 NO RESPONSE..... 9
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 104	ELCA EVANGELISM STRATEGY..... 9 NO RESPONSE..... 137	
CRADLE ROLL MATERIALS..... 81 NURSERY CARE..... 46 PAID STAFF..... 13	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	C38 CRIMINAL JUSTICE MINISTRY
PARENTAL CO-OP..... 7 YOUTH/VOLUNTEER..... 29 NO RESPONSE..... 66	PRE-SCHOOL..... 9 EARLY CHILDHOOD CENTER..... 2 ELEMENTARY SCHOOL..... 2	YES..... 58 NO..... 125 DON'T KNOW. 6 NO RESP... 14
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES	HIGH SCHOOL..... 2 NO RESPONSE..... 190	VISITING INMATES..... 33 PRISON/JAIL PROGRAMS..... 19 SUPPORT CRIME VICTIMS..... 0 SUPPORT INMATE FAMILIES..... 6
FORUMS/LARGE GROUP PRESENTATIONS..... 91	C36 OUTREACH TO NON-MEMBERS IN 2003	WORK WITH EX-OFFENDERS..... 0 ADVOCATE FOR IMPROVEMENTS... 1 OTHER... 22 NO RESP... 145
BIBLE STUDY GROUP(S)..... 176 SUPPORT & RECOVERY GROUP(S).... 22 SERMON STUDY GROUP(S)..... 20	NEWSLETTERS, LETTERS, FLYERS... 130 PAID NEWSPAPER/MAGAZINE AD..... 68 ADVERTISED ON RADIO/TV..... 41 PHONE BOOK/YELLOW PAGES AD..... 47	C39 SPONSORED GOVERNMENT PROGRAMS
SPECIAL-INTEREST GROUP(S)..... 54 PARENT EDUCATION CLASSES..... 22	SET UP CONGREGATION WEB SITE... 53 ACTIVITY TO MEET PEOPLE..... 70 CONDUCTED A COMMUNITY SURVEY... 7	CHILD CARE VOUCHERS..... 1 CHILD CARE/ADULT FOOD..... 3 SUMMER FOOD SERVICE..... 0
NEW MEMBER CLASSES..... 100 ADULT CATECUMENATE CLASSES..... 29 NO RESPONSE..... 13	ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 150 IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 115	WIC SUPPLEMENTAL NUTRITION.... 4 EMERGENCY FOOD (TEPAP)..... 3 LOCAL FOOD BANK..... 78
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS	OUTREACH SERVICE/PUBLIC EVENT... 37 SENT MATERIALS TO VISITORS..... 88 MEMBERS PHONED VISITORS..... 47	ELDERLY HOUSING (SECT 202).... 0 HOUSING VOUCHER (SECT 8)..... 0 OTHER..... 10 NO RESP.... 118
YES..... 39 NO..... 120 DON'T KNOW. 10 NO RESP... 34	MEMBERS VISITED VISITORS..... 49 SPECIAL RECRUITING COMMITTEE... 29 NO RESPONSE..... 11	C40 ELCA WEBSITE ACCESS FREQUENCY
		DAILY..... 3 QUARTERLY... 46 WEEKLY.... 37 ANNUALLY... 19 MONTHLY... 62 NEVER..... 17 NO RESP... 19

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SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	6,746	15,394	5,921	1,992	360	3,749	447	34,609
TEACHERS/LEADERS	1,246	2,618	982	222	36	225	45	5,374

SCHEDULE:

SUNDAY	140	142	99	70	18	51	13	533
MID-WEEK	14	25	66	42	10	38	6	201
CLASS FORMAT:								
SELF-CONTAINED	109	102	94	66	13	44	10	438
LEARNING CENTERS	22	38	18	7	2	4	3	94
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	67	70	36	10	0	6	1	190
CONCORDIA PUBLISHING	5	4	1	0	0	0	0	10
INDEPENDENT PUBLISHERS	43	45	37	21	4	13	3	166
CREATED OWN MATERIALS	16	19	32	40	10	30	8	155
GRADES/GROUPINGS:								
INDIVIDUAL	65	65	45	11	0	3	0	189
GROUP GRADED	64	79	46	25	4	5	3	226
ALL IN ONE	18	16	33	47	16	35	15	180

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	4,511	6,604	319	53	13	50	345	11,895
TEACHERS/LEADERS	1,330	1,584	98	46	8	60	74	3,200
SCHEDULE:								
HALF-DAY	69	54	9	1	0	0	0	133
FULL DAY	5	18	5	0	0	0	0	28
EVENINGS	29	29	12	4	2	7	6	89
DAY CAMP MODEL	10	24	4	1	0	0	0	39
CLASS FORMAT:								
SELF-CONTAINED	35	25	8	1	1	4	0	74
LEARNING CENTERS	74	87	19	4	1	1	3	189
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	32	31	13	6	0	2	1	85
CONCORDIA PUBLISHING	1	1	0	0	0	0	0	2
INDEPENDENT PUBLISHERS	44	42	7	0	0	0	0	93
CREATED OWN MATERIALS	16	26	4	1	1	1	6	55
GRADES/GROUPINGS:								
INDIVIDUAL	33	28	4	0	0	0	0	65
GROUP GRADED	44	61	12	2	0	0	0	119
ALL IN ONE	28	26	10	4	0	2	7	77

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	157	NO	2	NO RESP	0
VACATION BIBLE SCHOOL					
YES	132	NO	22	NO RESP	5

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	19
JOURNEY TOGETHER FAITHFULLY:	
ELCA STUDIES ON SEXUALITY.....	34
THE CHURCH & HOMOSEXUALITY.....	37
CARING FOR HEALTH:	

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	78
EXTENDED HOSPITALITY.....	44
NEW MEMBERS GROUP/COURSE.....	93
INVITATION TO FELLOWSHIP.....	106
INVITATION TO SERVICE.....	113
OTHER ACTIVITIES.....	36

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	OUR SHARED ENDEAVOR.....	6	NO PLANNED PROCEDURES.....	12
	ELCA EVANGELISM STRATEGY.....	23	NO RESPONSE.....	4
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	NO RESPONSE.....	98		
118				
CRADLE ROLL MATERIALS.....		57		
NURSERY CARE.....	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	130	YES.....	34
PAID STAFF.....		65	DON'T KNOW.	1
	PRE-SCHOOL.....	46	NO.....	113
PARENTAL CO-OP.....	EARLY CHILDHOOD CENTER.....	18	NO RESP...	11
YOUTH/VOLUNTEER.....	ELEMENTARY SCHOOL.....	0	VISITING INMATES.....	16
NO RESPONSE.....		6	PRISON/JAIL PROGRAMS.....	7
	HIGH SCHOOL.....	0	SUPPORT CRIME VICTIMS.....	4
	NO RESPONSE.....	106	SUPPORT INMATE FAMILIES.....	12
			WORK WITH EX-OFFENDERS.....	7
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES			ADVOCATE FOR IMPROVEMENTS....	5
	C36 OUTREACH TO NON-MEMBERS IN 2003		OTHER... 10	NO RESP... 125
FORUMS/LARGE	NEWSLETTERS, LETTERS, FLYERS....	143		
GROUP PRESENTATIONS.....	PAID NEWSPAPER/MAGAZINE AD.....	136	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S).....	ADVERTISED ON RADIO/TV.....	20	CHILD CARE VOUCHERS.....	2
SUPPORT & RECOVERY GROUP(S)....	PHONE BOOK/YELLOW PAGES AD.....	93	CHILD CARE/ADULT FOOD.....	7
SERMON STUDY GROUP(S).....		26	SUMMER FOOD SERVICE.....	3
SPECIAL-INTEREST GROUP(S).....	SET UP CONGREGATION WEB SITE....	121	WIC SUPPLEMENTAL NUTRITION....	6
PARENT EDUCATION CLASSES.....	ACTIVITY TO MEET PEOPLE.....	96	EMERGENCY FOOD (TEPAP).....	6
	CONDUCTED A COMMUNITY SURVEY....	35	LOCAL FOOD BANK.....	73
NEW MEMBER CLASSES.....	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202)....	2
ADULT CATECUMENATE CLASSES.....	TO INVITE A NEW PERSON.....	132	HOUSING VOUCHER (SECT 8).....	3
NO RESPONSE.....	IDENTIFIED AND CONTACTED PEOPLE		OTHER..... 17	NO RESP... 73
	NEW TO THE AREA.....	76		
	OUTREACH SERVICE/PUBLIC EVENT... 83			
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS	SENT MATERIALS TO VISITORS.....	132	C40 ELCA WEBSITE ACCESS FREQUENCY	
YES..... 41	MEMBERS PHONED VISITORS.....	88	DAILY..... 2	QUARTERLY... 35
DON'T KNOW. 5	MEMBERS VISITED VISITORS.....	62	WEEKLY.... 50	ANNUALLY... 6
NO..... 91	SPECIAL RECRUITING COMMITTEE....	50	MONTHLY... 48	NEVER..... 5
NO RESP... 22	NO RESPONSE.....	1	NO RESP... 13	

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S U N D A Y	S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED		4,290	10,844	5,044	1,822	169	5,879	722	28,770
TEACHERS/LEADERS		807	1,814	905	370	28	182	30	4,136
SCHEDULE:									
SUNDAY		77	80	51	42	18	38	12	318
MID-WEEK		11	22	51	29	10	18	4	145
CLASS FORMAT:									
SELF-CONTAINED		60	58	54	40	16	35	9	272
LEARNING CENTERS		14	20	17	6	2	1	0	60

CURRICULUM (PRIMARY)

AUGSBURG FORTRESS	33	32	15	1	1	3	0	85
CONCORDIA PUBLISHING	3	3	3	0	0	0	0	9
INDEPENDENT PUBLISHERS	29	27	23	15	8	11	5	118
CREATED OWN MATERIALS	3	10	20	23	6	17	2	81

GRADES/GROUPINGS:

INDIVIDUAL	41	48	30	7	0	2	0	128
GROUP GRADED	28	30	23	20	3	2	0	106
ALL IN ONE	10	8	20	22	13	26	8	107

V A C A T I O N S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,252	4,493	191	45	5	60	20	7,066
TEACHERS/LEADERS	667	955	56	48	1	80	23	1,830

SCHEDULE:

HALF-DAY	43	32	3	1	0	0	0	79
FULL DAY	1	8	1	1	0	0	0	11
EVENINGS	16	20	11	8	2	3	4	64
DAY CAMP MODEL	6	16	8	2	0	0	0	32

CLASS FORMAT:

SELF-CONTAINED	16	13	2	0	0	1	1	33
LEARNING CENTERS	42	47	12	5	0	0	1	107

CURRICULUM (PRIMARY)

AUGSBURG FORTRESS	13	11	0	0	0	0	0	24
CONCORDIA PUBLISHING	1	0	0	0	0	0	0	1
INDEPENDENT PUBLISHERS	19	20	4	2	0	0	1	46
CREATED OWN MATERIALS	14	18	10	3	1	2	1	49

GRADES/GROUPINGS:

INDIVIDUAL	21	19	4	0	0	0	0	44
GROUP GRADED	28	34	8	4	0	1	0	75
ALL IN ONE	11	9	5	3	0	1	1	30

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL						
YES	84	NO	0	NO RESP	0	

VACATION BIBLE SCHOOL					
YES	69	NO	15	NO RESP	0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	61
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CRADLE ROLL MATERIALS.....	35
NURSERY CARE.....	63

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	7
---	---

JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	14
THE CHURCH & HOMOSEXUALITY.....	15

CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	2
--	---

ELCA EVANGELISM STRATEGY.....	5
NO RESPONSE.....	59

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	46
EXTENDED HOSPITALITY.....	24
NEW MEMBERS GROUP/COURSE.....	36

INVITATION TO FELLOWSHIP.....	56
INVITATION TO SERVICE.....	64
OTHER ACTIVITIES.....	23

NO PLANNED PROCEDURES.....	5
NO RESPONSE.....	3

C38 CRIMINAL JUSTICE MINISTRY

YES.....	21	NO.....	55
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PAID STAFF.....	32	PRE-SCHOOL.....	33	DON'T KNOW.	2	NO RESP...	6
PARENTAL CO-OP.....	13	EARLY CHILDHOOD CENTER.....	8	VISITING INMATES.....			14
YOUTH/VOLUNTEER.....	44	ELEMENTARY SCHOOL.....	6	PRISON/JAIL PROGRAMS.....			6
NO RESPONSE.....	6			SUPPORT CRIME VICTIMS.....			1
		HIGH SCHOOL.....	0	SUPPORT INMATE FAMILIES.....			5
		NO RESPONSE.....	48				
				WORK WITH EX-OFFENDERS.....			5
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				ADVOCATE FOR IMPROVEMENTS....			1
		C36 OUTREACH TO NON-MEMBERS IN 2003		OTHER... 4 NO RESP...			63
FORUMS/LARGE		NEWSLETTERS, LETTERS, FLYERS....	73	C39 SPONSORED GOVERNMENT PROGRAMS			
GROUP PRESENTATIONS.....	64	PAID NEWSPAPER/MAGAZINE AD.....	68	CHILD CARE VOUCHERS.....			0
BIBLE STUDY GROUP(S).....	82	ADVERTISED ON RADIO/TV.....	10	CHILD CARE/ADULT FOOD.....			2
SUPPORT & RECOVERY GROUP(S)....	39	PHONE BOOK/YELLOW PAGES AD.....	51	SUMMER FOOD SERVICE.....			1
SERMON STUDY GROUP(S).....	11						
SPECIAL-INTEREST GROUP(S).....	50	SET UP CONGREGATION WEB SITE....	65	WIC SUPPLEMENTAL NUTRITION.....			2
PARENT EDUCATION CLASSES.....	27	ACTIVITY TO MEET PEOPLE.....	50	EMERGENCY FOOD (TEPAP).....			3
		CONDUCTED A COMMUNITY SURVEY....	10	LOCAL FOOD BANK.....			38
NEW MEMBER CLASSES.....	70	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202).....			0
ADULT CATECUMENATE CLASSES.....	16	TO INVITE A NEW PERSON.....	68	HOUSING VOUCHER (SECT 8).....			0
NO RESPONSE.....	0	IDENTIFIED AND CONTACTED PEOPLE		OTHER..... 7 NO RESP....			39
		NEW TO THE AREA.....	44				
		OUTREACH SERVICE/PUBLIC EVENT...	39	C40 ELCA WEBSITE ACCESS FREQUENCY			
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		SENT MATERIALS TO VISITORS.....	76	DAILY..... 4 QUARTERLY... 12			
		MEMBERS PHONED VISITORS.....	44	WEEKLY... 25 ANNUALLY... 0			
YES..... 24 NO..... 43		MEMBERS VISITED VISITORS.....	22	MONTHLY... 29 NEVER..... 5			
DON'T KNOW. 5 NO RESP... 12		SPECIAL RECRUITING COMMITTEE....	27	NO RESP... 9			
		NO RESPONSE.....	1				

PROGRAM: CD180BN  
03I SOUTHEASTERN MINNESOTA SYNOD ELCA  
( 155 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y	S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED		3,027	7,499	3,479	1,488	175	1,352	460	17,480
TEACHERS/LEADERS		572	1,147	506	148	12	136	22	2,543
SCHEDULE:									
SUNDAY		139	143	127	74	11	44	8	546
MID-WEEK		10	20	56	26	7	23	1	143
CLASS FORMAT:									
SELF-CONTAINED		111	111	106	68	9	41	7	453
LEARNING CENTERS		13	23	17	5	0	2	1	61
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS		63	66	47	20	2	8	0	206
CONCORDIA PUBLISHING		9	7	8	1	0	0	0	25
INDEPENDENT PUBLISHERS		44	47	52	25	3	9	3	183
CREATED OWN MATERIALS		14	17	20	29	4	23	5	112
GRADES/GROUPINGS:									
INDIVIDUAL		58	58	54	20	1	7	2	200
GROUP GRADED		64	84	65	27	1	4	2	247

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
ALL IN ONE	16	8	23	33	8	31	3	122
PARTICIPANTS ENROLLED	1,770	4,102	490	40	15	52	95	6,564
TEACHERS/LEADERS	445	756	105	31	15	23	32	1,407
SCHEDULE:								
HALF-DAY	41	32	13	2	1	1	1	91
FULL DAY	11	25	10	2	0	0	1	49
EVENINGS	32	39	20	3	2	3	4	103
DAY CAMP MODEL	10	35	13	2	0	0	0	60
CLASS FORMAT:								
SELF-CONTAINED	25	23	13	2	1	1	1	66
LEARNING CENTERS	56	72	29	2	0	0	2	161
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	18	15	6	0	0	0	1	40
CONCORDIA PUBLISHING	3	3	1	0	0	0	0	7
INDEPENDENT PUBLISHERS	34	37	15	2	0	0	1	89
CREATED OWN MATERIALS	12	32	14	4	2	2	3	69
GRADES/GROUPINGS:								
INDIVIDUAL	22	16	5	0	0	0	0	43
GROUP GRADED	39	65	26	2	0	0	0	132
ALL IN ONE	26	29	18	5	2	2	5	87

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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL	
YES 152 NO 3 NO RESP 0	
VACATION BIBLE SCHOOL	
YES 127 NO 26 NO RESP 2	
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	94
CRADLE ROLL MATERIALS.....	72
NURSERY CARE.....	56
PAID STAFF.....	22
PARENTAL CO-OP.....	11
YOUTH/VOLUNTEER.....	52
NO RESPONSE.....	26

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	14
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	47
THE CHURCH & HOMOSEXUALITY.....	46
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	1
ELCA EVANGELISM STRATEGY.....	15
NO RESPONSE.....	86
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	15
EARLY CHILDHOOD CENTER.....	2
ELEMENTARY SCHOOL.....	0
HIGH SCHOOL.....	0
NO RESPONSE.....	140

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	85
EXTENDED HOSPITALITY.....	18
NEW MEMBERS GROUP/COURSE.....	48
INVITATION TO FELLOWSHIP.....	87
INVITATION TO SERVICE.....	95
OTHER ACTIVITIES.....	34
NO PLANNED PROCEDURES.....	13
NO RESPONSE.....	9

C38 CRIMINAL JUSTICE MINISTRY

YES.....	30	NO.....	112
DON'T KNOW.	3	NO RESP...	10
VISITING INMATES.....	18		
PRISON/JAIL PROGRAMS.....	8		
SUPPORT CRIME VICTIMS.....	7		
SUPPORT INMATE FAMILIES.....	10		
WORK WITH EX-OFFENDERS.....	5		



C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

ADVOCATE FOR IMPROVEMENTS... 1  
OTHER... 5 NO RESP... 125

C36 OUTREACH TO NON-MEMBERS IN 2003

FORUMS/LARGE  
GROUP PRESENTATIONS..... 84  
  
BIBLE STUDY GROUP(S)..... 138  
SUPPORT & RECOVERY GROUP(S).... 29  
SERMON STUDY GROUP(S)..... 13  
  
SPECIAL-INTEREST GROUP(S)..... 60  
PARENT EDUCATION CLASSES..... 24  
  
NEW MEMBER CLASSES..... 93  
ADULT CATECHUMENATE CLASSES..... 31  
NO RESPONSE..... 10

NEWSLETTERS, LETTERS, FLYERS.... 113  
PAID NEWSPAPER/MAGAZINE AD..... 78  
ADVERTISED ON RADIO/TV..... 40  
PHONE BOOK/YELLOW PAGES AD..... 52  
  
SET UP CONGREGATION WEB SITE.... 64  
ACTIVITY TO MEET PEOPLE..... 57  
CONDUCTED A COMMUNITY SURVEY.... 8  
  
ENCOURAGED CONGREGATION MEMBERS  
TO INVITE A NEW PERSON..... 123  
IDENTIFIED AND CONTACTED PEOPLE  
NEW TO THE AREA..... 90  
  
OUTREACH SERVICE/PUBLIC EVENT... 33  
SENT MATERIALS TO VISITORS..... 91  
MEMBERS PHONED VISITORS..... 56  
  
MEMBERS VISITED VISITORS..... 47  
SPECIAL RECRUITING COMMITTEE.... 29  
NO RESPONSE..... 6

C39 SPONSORED GOVERNMENT PROGRAMS  
  
CHILD CARE VOUCHERS..... 1  
CHILD CARE/ADULT FOOD..... 7  
SUMMER FOOD SERVICE..... 3  
  
WIC SUPPLEMENTAL NUTRITION..... 5  
EMERGENCY FOOD (TEPAP)..... 2  
LOCAL FOOD BANK..... 80  
  
ELDERLY HOUSING (SECT 202)..... 3  
HOUSING VOUCHER (SECT 8)..... 1  
OTHER..... 7 NO RESP... 71

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

YES..... 43 NO..... 83  
DON'T KNOW. 8 NO RESP... 21

C40 ELCA WEBSITE ACCESS FREQUENCY  
  
DAILY..... 8 QUARTERLY... 20  
WEEKLY.... 52 ANNUALLY... 8  
MONTHLY... 45 NEVER..... 10  
NO RESP... 12

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04A NEBRASKA SYNOD ELCA  
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SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	3,025	7,313	3,469	2,759	105	3,238	553	20,462
TEACHERS/LEADERS	744	1,415	578	287	23	233	69	3,349
SCHEDULE:								
SUNDAY	207	219	193	127	24	134	17	921
MID-WEEK	12	26	83	26	5	31	7	190
CLASS FORMAT:								
SELF-CONTAINED	164	170	169	112	22	121	15	773
LEARNING CENTERS	18	33	20	6	0	2	4	83
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	106	111	81	29	3	36	4	370
CONCORDIA PUBLISHING	22	22	20	6	0	4	0	74
INDEPENDENT PUBLISHERS	56	57	58	40	9	36	4	260
CREATED OWN MATERIALS	12	21	35	47	6	44	9	174
GRADES/GROUPINGS:								
INDIVIDUAL	62	41	31	10	0	8	1	153
GROUP GRADED	110	164	139	56	3	11	3	486
ALL IN ONE	34	25	37	61	14	91	12	274
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	3,287	6,638	819	84	25	82	273	11,208
TEACHERS/LEADERS	1,037	1,712	228	44	19	50	138	3,228

SCHEDULE:								
HALF-DAY	108	95	45	8	0	1	2	259
FULL DAY	18	25	7	1	0	1	0	52
EVENINGS	55	57	23	5	1	4	2	147
DAY CAMP MODEL	9	25	5	0	0	0	0	39
CLASS FORMAT:								
SELF-CONTAINED	63	48	23	3	0	4	0	141
LEARNING CENTERS	110	133	55	5	1	2	4	310
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	37	38	19	2	0	1	0	97
CONCORDIA PUBLISHING	10	10	3	0	0	1	0	24
INDEPENDENT PUBLISHERS	88	88	42	5	1	1	4	229
CREATED OWN MATERIALS	15	23	8	2	0	2	0	50
GRADES/GROUPINGS:								
INDIVIDUAL	37	31	14	2	0	0	1	85
GROUP GRADED	92	122	48	3	0	0	1	266
ALL IN ONE	37	27	23	7	1	4	2	101

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	239	NO	9	NO RESP	3
VACATION BIBLE SCHOOL					
YES	207	NO	36	NO RESP	8
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					157
CRADLE ROLL MATERIALS.....					102
NURSERY CARE.....					65
PAID STAFF.....					37
PARENTAL CO-OP.....					5
YOUTH/VOLUNTEER.....					39
NO RESPONSE.....					59

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS.....					105
BIBLE STUDY GROUP(S).....					219
SUPPORT & RECOVERY GROUP(S)....					33

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					37
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					100
THE CHURCH & HOMOSEXUALITY.....					67
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					8
ELCA EVANGELISM STRATEGY.....					26
NO RESPONSE.....					113
C35 SCHOOLS/CENTERS OWNED OR SPONSORED					
PRE-SCHOOL.....					30
EARLY CHILDHOOD CENTER.....					8
ELEMENTARY SCHOOL.....					1
HIGH SCHOOL.....					0
NO RESPONSE.....					219

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....					160
PAID NEWSPAPER/MAGAZINE AD.....					121
ADVERTISED ON RADIO/TV.....					46
PHONE BOOK/YELLOW PAGES AD.....					74

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....					155
EXTENDED HOSPITALITY.....					46
NEW MEMBERS GROUP/COURSE.....					82
INVITATION TO FELLOWSHIP.....					147
INVITATION TO SERVICE.....					144
OTHER ACTIVITIES.....					46
NO PLANNED PROCEDURES.....					34
NO RESPONSE.....					7

C38 CRIMINAL JUSTICE MINISTRY

YES.....	84	NO.....	146
DON'T KNOW.	2	NO RESP...	19
VISITING INMATES.....			41
PRISON/JAIL PROGRAMS.....			24
SUPPORT CRIME VICTIMS.....			5
SUPPORT INMATE FAMILIES.....			13
WORK WITH EX-OFFENDERS.....			18
ADVOCATE FOR IMPROVEMENTS....			6
OTHER... 28		NO RESP...	168

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....			0
CHILD CARE/ADULT FOOD.....			6

SERMON STUDY GROUP(S).....	27		
SPECIAL-INTEREST GROUP(S).....	90		
PARENT EDUCATION CLASSES.....	26		
NEW MEMBER CLASSES.....	172		
ADULT CATECUMENATE CLASSES.....	72		
NO RESPONSE.....	17		
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS			
YES.....	52	NO.....	159
DON'T KNOW.	10	NO RESP...	30

SET UP CONGREGATION WEB SITE....	86
ACTIVITY TO MEET PEOPLE.....	114
CONDUCTED A COMMUNITY SURVEY....	17
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	207
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	119
OUTREACH SERVICE/PUBLIC EVENT...	85
SENT MATERIALS TO VISITORS.....	156
MEMBERS PHONED VISITORS.....	92
MEMBERS VISITED VISITORS.....	94
SPECIAL RECRUITING COMMITTEE....	58
NO RESPONSE.....	4

SUMMER FOOD SERVICE.....	3
WIC SUPPLEMENTAL NUTRITION.....	10
EMERGENCY FOOD (TEPAP).....	3
LOCAL FOOD BANK.....	109
ELDERLY HOUSING (SECT 202).....	2
HOUSING VOUCHER (SECT 8).....	0
OTHER.....	14
NO RESP....	133
C40 ELCA WEBSITE ACCESS FREQUENCY	
DAILY.....	3
QUARTERLY...	37
WEEKLY....	76
ANNUALLY....	22
MONTHLY...	84
NEVER.....	17
NO RESP...	12

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SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,318	2,988	1,456	1,235	251	2,721	604	10,573
TEACHERS/LEADERS	349	716	291	199	62	295	66	1,978
SCHEDULE:								
SUNDAY	125	133	124	103	30	110	17	642
MID-WEEK	11	19	38	12	8	25	4	117
CLASS FORMAT:								
SELF-CONTAINED	108	107	108	96	25	102	14	560
LEARNING CENTERS	18	27	17	6	3	3	2	76
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	69	74	60	28	8	29	4	272
CONCORDIA PUBLISHING	9	10	7	3	0	2	0	31
INDEPENDENT PUBLISHERS	37	38	35	30	7	26	1	174
CREATED OWN MATERIALS	9	11	21	38	13	43	11	146
GRADES/GROUPINGS:								
INDIVIDUAL	20	17	13	4	3	3	0	60
GROUP GRADED	74	94	75	50	10	13	2	318
ALL IN ONE	31	26	40	49	16	69	15	246

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,651	3,074	353	36	9	35	125	5,283
TEACHERS/LEADERS	543	846	130	53	12	112	45	1,741
SCHEDULE:								
HALF-DAY	49	52	13	3	0	0	1	118
FULL DAY	2	4	2	1	0	0	0	9
EVENINGS	46	53	27	7	3	8	5	149
DAY CAMP MODEL	2	4	3	0	0	0	0	9

CLASS FORMAT:

SELF-CONTAINED	28	28	16	4	1	3	3	83
LEARNING CENTERS	65	78	27	6	1	2	4	183
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	23	25	5	3	0	1	1	58
CONCORDIA PUBLISHING	6	7	6	0	0	0	1	20
INDEPENDENT PUBLISHERS	53	58	23	6	1	2	2	145
CREATED OWN MATERIALS	5	7	6	2	1	5	1	27
GRADES/GROUPINGS:								
INDIVIDUAL	13	5	3	1	0	0	0	22
GROUP GRADED	59	79	26	8	1	2	2	177
ALL IN ONE	27	26	19	3	1	5	5	86

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	160	NO	16	NO RESP	1
VACATION BIBLE SCHOOL					
YES	119	NO	53	NO RESP	5
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					95
CRADLE ROLL MATERIALS.....					49
NURSERY CARE.....					69
PAID STAFF.....					38
PARENTAL CO-OP.....					15
YOUTH/VOLUNTEER.....					36
NO RESPONSE.....					49

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

FORUMS/LARGE GROUP PRESENTATIONS.....					71
BIBLE STUDY GROUP(S).....					154
SUPPORT & RECOVERY GROUP(S)....					35
SERMON STUDY GROUP(S).....					20
SPECIAL-INTEREST GROUP(S).....					69
PARENT EDUCATION CLASSES.....					17
NEW MEMBER CLASSES.....					117
ADULT CATECUMENATE CLASSES.....					36
NO RESPONSE.....					12

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....		19
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....		31
THE CHURCH & HOMOSEXUALITY.....		34
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....		9
ELCA EVANGELISM STRATEGY.....		20
NO RESPONSE.....		119
C35 SCHOOLS/CENTERS OWNED OR SPONSORED		
PRE-SCHOOL.....		23
EARLY CHILDHOOD CENTER.....		6
ELEMENTARY SCHOOL.....		2
HIGH SCHOOL.....		1
NO RESPONSE.....		150

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....		122
PAID NEWSPAPER/MAGAZINE AD.....		116
ADVERTISED ON RADIO/TV.....		42
PHONE BOOK/YELLOW PAGES AD.....		92
SET UP CONGREGATION WEB SITE....		75
ACTIVITY TO MEET PEOPLE.....		86
CONDUCTED A COMMUNITY SURVEY....		12
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....		150
IDENTIFIED AND CONTACTED PEOPLE		

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....		108
EXTENDED HOSPITALITY.....		45
NEW MEMBERS GROUP/COURSE.....		72
INVITATION TO FELLOWSHIP.....		101
INVITATION TO SERVICE.....		117
OTHER ACTIVITIES.....		36
NO PLANNED PROCEDURES.....		15
NO RESPONSE.....		9

C38 CRIMINAL JUSTICE MINISTRY

YES.....	27	NO.....	132	
DON'T KNOW.	1	NO RESP...	17	
VISITING INMATES.....				9
PRISON/JAIL PROGRAMS.....				5
SUPPORT CRIME VICTIMS.....				6
SUPPORT INMATE FAMILIES.....				9
WORK WITH EX-OFFENDERS.....				8
ADVOCATE FOR IMPROVEMENTS....				9
OTHER...	6	NO RESP...	150	

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....		1
CHILD CARE/ADULT FOOD.....		3
SUMMER FOOD SERVICE.....		1
WIC SUPPLEMENTAL NUTRITION.....		0
EMERGENCY FOOD (TEPAP).....		5
LOCAL FOOD BANK.....		70
ELDERLY HOUSING (SECT 202)....		0
HOUSING VOUCHER (SECT 8).....		0

NEW TO THE AREA..... 85 OTHER..... 12 NO RESP.... 100

C33 EDUCATION SUPPORT FOR EMOTIONALLY,  
DEVELOPMENTALLY AND PHYSICALLY  
DISABLED PARTICIPANTS

YES..... 35 NO..... 110  
DON'T KNOW. 5 NO RESP... 27

OUTREACH SERVICE/PUBLIC EVENT... 60  
SENT MATERIALS TO VISITORS..... 122  
MEMBERS PHONED VISITORS..... 80

MEMBERS VISITED VISITORS..... 75  
SPECIAL RECRUITING COMMITTEE.... 41  
NO RESPONSE..... 6

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 6 QUARTERLY... 26  
WEEKLY.... 46 ANNUALLY.... 9  
MONTHLY... 68 NEVER..... 7  
NO RESP... 15

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S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	210	516	268	288	69	898	117	2,366
TEACHERS/LEADERS	61	108	56	48	12	83	14	382
SCHEDULE:								
SUNDAY	27	34	32	28	10	33	7	171
MID-WEEK	4	6	9	9	4	16	3	51
CLASS FORMAT:								
SELF-CONTAINED	19	23	26	23	8	31	5	135
LEARNING CENTERS	5	6	4	1	0	1	1	18
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	18	15	7	3	11	1	70
CONCORDIA PUBLISHING	2	1	1	0	0	0	0	4
INDEPENDENT PUBLISHERS	8	8	8	10	5	11	2	52
CREATED OWN MATERIALS	4	6	7	10	3	13	5	48
GRADES/GROUPINGS:								
INDIVIDUAL	3	2	1	1	0	2	1	10
GROUP GRADED	16	22	18	13	5	4	0	78
ALL IN ONE	11	10	17	16	10	27	7	98

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	272	477	155	46	21	26	160	1,157
TEACHERS/LEADERS	97	150	45	11	1	9	20	333
SCHEDULE:								
HALF-DAY	10	11	7	2	0	1	1	32
FULL DAY	0	0	0	0	0	0	0	0
EVENINGS	10	12	8	4	2	3	2	41
DAY CAMP MODEL	0	1	0	0	0	0	0	1
CLASS FORMAT:								
SELF-CONTAINED	10	9	8	3	2	3	1	36
LEARNING CENTERS	11	13	6	1	0	0	2	33
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	7	8	7	2	0	0	0	24
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	10	11	3	1	0	2	1	28
CREATED OWN MATERIALS	3	3	3	2	3	2	2	18

GRADES/GROUPINGS:

INDIVIDUAL	3	3	0	0	0	0	0	6
GROUP GRADED	13	13	10	4	1	0	1	42
ALL IN ONE	5	4	3	0	0	2	3	17

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	44	NO	3	NO RESP	0
VACATION BIBLE SCHOOL					
YES	30	NO	15	NO RESP	2
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					25
CRADLE ROLL MATERIALS.....					12
NURSERY CARE.....					31
PAID STAFF.....					16
PARENTAL CO-OP.....					2
YOUTH/VOLUNTEER.....					12
NO RESPONSE.....					6

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS.....					28
BIBLE STUDY GROUP(S).....					45
SUPPORT & RECOVERY GROUP(S)....					13
SERMON STUDY GROUP(S).....					6
SPECIAL-INTEREST GROUP(S).....					24
PARENT EDUCATION CLASSES.....					3
NEW MEMBER CLASSES.....					30
ADULT CATECUMENATE CLASSES.....					21
NO RESPONSE.....					0

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

YES.....	10	NO.....	29
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C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	5
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	10
THE CHURCH & HOMOSEXUALITY.....	10
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	1
ELCA EVANGELISM STRATEGY.....	10
NO RESPONSE.....	24
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	5
EARLY CHILDHOOD CENTER.....	3
ELEMENTARY SCHOOL.....	0
HIGH SCHOOL.....	0
NO RESPONSE.....	42

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....	35
PAID NEWSPAPER/MAGAZINE AD.....	30
ADVERTISED ON RADIO/TV.....	12
PHONE BOOK/YELLOW PAGES AD.....	40
SET UP CONGREGATION WEB SITE....	28
ACTIVITY TO MEET PEOPLE.....	23
CONDUCTED A COMMUNITY SURVEY....	3
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	44
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	21
OUTREACH SERVICE/PUBLIC EVENT....	19
SENT MATERIALS TO VISITORS.....	41
MEMBERS PHONED VISITORS.....	31
MEMBERS VISITED VISITORS.....	25
SPECIAL RECRUITING COMMITTEE....	16

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	32
EXTENDED HOSPITALITY.....	15
NEW MEMBERS GROUP/COURSE.....	16
INVITATION TO FELLOWSHIP.....	33
INVITATION TO SERVICE.....	35
OTHER ACTIVITIES.....	15
NO PLANNED PROCEDURES.....	3
NO RESPONSE.....	1

C38 CRIMINAL JUSTICE MINISTRY

YES.....	9	NO.....	33
DON'T KNOW.....	1	NO RESP...	4
VISITING INMATES.....			5
PRISON/JAIL PROGRAMS.....			3
SUPPORT CRIME VICTIMS.....			0
SUPPORT INMATE FAMILIES.....			2
WORK WITH EX-OFFENDERS.....			1
ADVOCATE FOR IMPROVEMENTS....			1
OTHER...	1	NO RESP...	38

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....			2
CHILD CARE/ADULT FOOD.....			3
SUMMER FOOD SERVICE.....			2
WIC SUPPLEMENTAL NUTRITION....			0
EMERGENCY FOOD (TEPAP).....			0
LOCAL FOOD BANK.....			14
ELDERLY HOUSING (SECT 202).....			0
HOUSING VOUCHER (SECT 8).....			0
OTHER.....	2	NO RESP...	31

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY.....	2	QUARTERLY...	8
WEEKLY....	19	ANNUALLY...	1
MONTHLY...	10	NEVER.....	3

DON'T KNOW. 3 NO RESP... 5 NO RESPONSE..... 0 NO RESP... 4

PROGRAM: CD180BN  
 04D N TEXAS/N LOUISIANA SYNOD ELCA  
 ( 78 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	670	1,482	764	797	108	1,873	423	6,117
TEACHERS/LEADERS	189	306	117	114	17	129	25	897
SCHEDULE:								
SUNDAY	60	65	59	55	17	58	11	325
MID-WEEK	1	2	7	5	1	7	2	25
CLASS FORMAT:								
SELF-CONTAINED	48	50	46	43	11	47	6	251
LEARNING CENTERS	1	3	3	2	1	1	1	12
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	25	27	20	10	1	14	2	99
CONCORDIA PUBLISHING	1	2	1	0	0	0	0	4
INDEPENDENT PUBLISHERS	20	19	18	15	3	8	3	86
CREATED OWN MATERIALS	6	9	14	22	6	25	5	87
GRADES/GROUPINGS:								
INDIVIDUAL	11	10	6	3	1	1	2	34
GROUP GRADED	34	42	34	27	5	6	0	148
ALL IN ONE	9	11	15	19	8	33	8	103

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	722	1,567	240	65	23	30	165	2,812
TEACHERS/LEADERS	262	434	48	23	8	24	54	853
SCHEDULE:								
HALF-DAY	17	17	9	1	0	1	2	47
FULL DAY	1	4	3	3	1	1	0	13
EVENINGS	22	25	12	7	2	5	5	78
DAY CAMP MODEL	4	8	4	2	1	1	0	20
CLASS FORMAT:								
SELF-CONTAINED	9	9	6	2	1	3	2	32
LEARNING CENTERS	29	33	14	8	1	1	4	90
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	9	15	11	5	0	1	1	42
CONCORDIA PUBLISHING	1	3	2	0	0	0	1	7
INDEPENDENT PUBLISHERS	24	23	6	4	3	4	3	67
CREATED OWN MATERIALS	7	9	4	2	0	3	1	26
GRADES/GROUPINGS:								
INDIVIDUAL	6	6	3	0	0	0	0	15
GROUP GRADED	27	33	13	10	1	3	3	90
ALL IN ONE	10	11	6	1	1	3	2	34

PROGRAM: CD180BN  
 04D N TEXAS/N LOUISIANA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED				
SUNDAY SCHOOL				
YES	74	NO	4	NO RESP 0
VACATION BIBLE SCHOOL				
YES	57	NO	19	NO RESP 2
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE				
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 36				
CRADLE ROLL MATERIALS..... 16				
NURSERY CARE..... 45				
PAID STAFF..... 25				
PARENTAL CO-OP..... 10				
YOUTH/VOLUNTEER..... 18				
NO RESPONSE..... 23				
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				
FORUMS/LARGE GROUP PRESENTATIONS..... 39				
BIBLE STUDY GROUP(S)..... 75				
SUPPORT & RECOVERY GROUP(S).... 15				
SERMON STUDY GROUP(S)..... 12				
SPECIAL-INTEREST GROUP(S)..... 40				
PARENT EDUCATION CLASSES..... 11				
NEW MEMBER CLASSES..... 58				
ADULT CATECUMENATE CLASSES..... 22				
NO RESPONSE..... 2				
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS				
YES.....	11	NO.....	56	
DON'T KNOW.	4	NO RESP...	7	

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 6	
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... 13	
THE CHURCH & HOMOSEXUALITY..... 17	
CARING FOR HEALTH: OUR SHARED ENDEAVOR..... 5	
ELCA EVANGELISM STRATEGY..... 6	
NO RESPONSE..... 46	
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL..... 11	
EARLY CHILDHOOD CENTER..... 5	
ELEMENTARY SCHOOL..... 0	
HIGH SCHOOL..... 0	
NO RESPONSE..... 65	
C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS.... 56	
PAID NEWSPAPER/MAGAZINE AD..... 54	
ADVERTISED ON RADIO/TV..... 9	
PHONE BOOK/YELLOW PAGES AD..... 55	
SET UP CONGREGATION WEB SITE.... 48	
ACTIVITY TO MEET PEOPLE..... 33	
CONDUCTED A COMMUNITY SURVEY.... 7	
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 65	
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 27	
OUTREACH SERVICE/PUBLIC EVENT... 28	
SENT MATERIALS TO VISITORS..... 65	
MEMBERS PHONED VISITORS..... 44	
MEMBERS VISITED VISITORS..... 38	
SPECIAL RECRUITING COMMITTEE.... 17	
NO RESPONSE..... 3	

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE			
FOLLOW-UP VISITS..... 44			
EXTENDED HOSPITALITY..... 20			
NEW MEMBERS GROUP/COURSE..... 34			
INVITATION TO FELLOWSHIP..... 55			
INVITATION TO SERVICE..... 53			
OTHER ACTIVITIES..... 19			
NO PLANNED PROCEDURES..... 4			
NO RESPONSE..... 2			
C38 CRIMINAL JUSTICE MINISTRY			
YES.....	19	NO.....	54
DON'T KNOW.	1	NO RESP...	4
VISITING INMATES..... 7			
PRISON/JAIL PROGRAMS..... 4			
SUPPORT CRIME VICTIMS..... 1			
SUPPORT INMATE FAMILIES..... 3			
WORK WITH EX-OFFENDERS..... 1			
ADVOCATE FOR IMPROVEMENTS... 3			
OTHER...	6	NO RESP...	60
C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS..... 1			
CHILD CARE/ADULT FOOD..... 0			
SUMMER FOOD SERVICE..... 0			
WIC SUPPLEMENTAL NUTRITION.... 1			
EMERGENCY FOOD (TEFAP)..... 2			
LOCAL FOOD BANK..... 35			
ELDERLY HOUSING (SECT 202).... 0			
HOUSING VOUCHER (SECT 8)..... 0			
OTHER.....	8	NO RESP...	38
C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	4	QUARTERLY...	16
WEEKLY.....	11	ANNUALLY....	6
MONTHLY...	30	NEVER.....	8
NO RESP...	3		



SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,349	2,662	1,431	1,558	269	3,237	532	11,038
TEACHERS/LEADERS	301	439	256	188	36	261	51	1,532
SCHEDULE:								
SUNDAY	102	103	95	87	30	90	16	523
MID-WEEK	5	3	15	8	5	23	5	64
CLASS FORMAT:								
SELF-CONTAINED	84	79	82	78	23	79	11	436
LEARNING CENTERS	12	16	7	3	0	0	1	39
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	48	53	41	21	2	20	1	186
CONCORDIA PUBLISHING	4	4	4	3	0	3	0	18
INDEPENDENT PUBLISHERS	29	26	23	30	10	23	4	145
CREATED OWN MATERIALS	12	14	18	28	7	37	2	118
GRADES/GROUPINGS:								
INDIVIDUAL	12	12	11	5	1	6	0	47
GROUP GRADED	65	76	60	48	5	13	4	271
ALL IN ONE	22	15	25	32	12	53	4	163

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,833	3,023	647	155	109	330	199	6,296
TEACHERS/LEADERS	535	824	139	37	18	43	28	1,624
SCHEDULE:								
HALF-DAY	37	38	14	3	2	1	0	95
FULL DAY	3	3	3	0	0	1	0	10
EVENINGS	43	46	30	16	6	15	3	159
DAY CAMP MODEL	1	5	1	0	0	0	0	7
CLASS FORMAT:								
SELF-CONTAINED	22	21	16	9	5	12	2	87
LEARNING CENTERS	59	67	28	9	4	5	1	173
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	22	24	8	1	1	2	0	58
CONCORDIA PUBLISHING	5	3	1	0	0	0	1	10
INDEPENDENT PUBLISHERS	33	35	18	6	2	4	1	99
CREATED OWN MATERIALS	6	7	6	6	3	6	0	34
GRADES/GROUPINGS:								
INDIVIDUAL	14	12	2	0	0	1	1	30
GROUP GRADED	49	64	31	9	4	5	4	166
ALL IN ONE	17	10	11	7	3	11	3	62

PROGRAM: CD180BN  
04E SOUTHWESTERN TEXAS SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 121 NO 3 NO RESP 1

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH  
SOCIAL ISSUES..... 19

C37 EFFORTS TO INTEGRATE INTO THE  
CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 81



CLASS FORMAT:								
SELF-CONTAINED	63	62	62	56	22	59	15	339
LEARNING CENTERS	12	19	7	4	2	3	1	48
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	39	42	29	13	4	10	4	141
CONCORDIA PUBLISHING	5	4	8	3	0	0	0	20
INDEPENDENT PUBLISHERS	21	23	21	28	8	31	4	136
CREATED OWN MATERIALS	10	11	11	18	10	21	8	89
GRADES/GROUPINGS:								
INDIVIDUAL	17	17	13	3	4	4	1	59
GROUP GRADED	51	59	43	28	1	10	3	195
ALL IN ONE	10	14	26	37	14	42	8	151

V A C A T I O N S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,115	2,129	422	89	16	184	321	4,276
TEACHERS/LEADERS	265	488	99	54	8	27	171	1,112

SCHEDULE:								
HALF-DAY	23	21	14	8	1	0	0	67
FULL DAY	2	2	2	0	0	0	1	7
EVENINGS	33	34	21	13	6	11	12	130
DAY CAMP MODEL	5	8	5	2	0	0	2	22

CLASS FORMAT:								
SELF-CONTAINED	20	20	11	7	3	8	5	74
LEARNING CENTERS	36	41	26	8	1	1	5	118
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	21	20	11	5	0	1	1	59
CONCORDIA PUBLISHING	8	7	5	0	0	0	0	20
INDEPENDENT PUBLISHERS	21	24	14	8	1	2	1	71
CREATED OWN MATERIALS	5	6	5	2	2	6	4	30

GRADES/GROUPINGS:								
INDIVIDUAL	14	14	11	4	2	1	2	48
GROUP GRADED	34	40	20	6	1	0	2	103
ALL IN ONE	11	9	10	7	6	8	8	59

PROGRAM: CD180BN  
04F TEXAS-LOUISIANA GULF COAST SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	97	NO	2	NO RESP	0
VACATION BIBLE SCHOOL					
YES	78	NO	19	NO RESP	2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	13
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	26
THE CHURCH & HOMOSEXUALITY.....	20
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	5

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	52
EXTENDED HOSPITALITY.....	30
NEW MEMBERS GROUP/COURSE.....	39
INVITATION TO FELLOWSHIP.....	71
INVITATION TO SERVICE.....	69
OTHER ACTIVITIES.....	18
NO PLANNED PROCEDURES.....	5

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	57	ELCA EVANGELISM STRATEGY.....	19	NO RESPONSE.....	1
		NO RESPONSE.....	53		
CRADLE ROLL MATERIALS.....	30			C38 CRIMINAL JUSTICE MINISTRY	
NURSERY CARE.....	60	C35 SCHOOLS/CENTERS OWNED OR SPONSORED		YES.....	14
PAID STAFF.....	31			DON'T KNOW.	2
		PRE-SCHOOL.....	21	NO.....	80
PARENTAL CO-OP.....	7	EARLY CHILDHOOD CENTER.....	14		
YOUTH/VOLUNTEER.....	28	ELEMENTARY SCHOOL.....	2	VISITING INMATES.....	8
NO RESPONSE.....	14			PRISON/JAIL PROGRAMS.....	2
		HIGH SCHOOL.....	0	SUPPORT CRIME VICTIMS.....	2
		NO RESPONSE.....	74	SUPPORT INMATE FAMILIES.....	4
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				WORK WITH EX-OFFENDERS.....	3
		C36 OUTREACH TO NON-MEMBERS IN 2003		ADVOCATE FOR IMPROVEMENTS....	1
FORUMS/LARGE				OTHER... 5	NO RESP... 85
GROUP PRESENTATIONS.....	43	NEWSLETTERS, LETTERS, FLYERS....	82	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S).....	93	PAID NEWSPAPER/MAGAZINE AD.....	70	CHILD CARE VOUCHERS.....	0
SUPPORT & RECOVERY GROUP(S)....	25	ADVERTISED ON RADIO/TV.....	23	CHILD CARE/ADULT FOOD.....	1
SERMON STUDY GROUP(S).....	12	PHONE BOOK/YELLOW PAGES AD.....	63	SUMMER FOOD SERVICE.....	0
SPECIAL-INTEREST GROUP(S).....	45	SET UP CONGREGATION WEB SITE....	61	WIC SUPPLEMENTAL NUTRITION....	0
PARENT EDUCATION CLASSES.....	19	ACTIVITY TO MEET PEOPLE.....	50	EMERGENCY FOOD (TEPAP).....	3
		CONDUCTED A COMMUNITY SURVEY....	9	LOCAL FOOD BANK.....	36
NEW MEMBER CLASSES.....	70	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202)....	0
ADULT CATECUMENATE CLASSES.....	36	TO INVITE A NEW PERSON.....	80	HOUSING VOUCHER (SECT 8).....	0
NO RESPONSE.....	0	IDENTIFIED AND CONTACTED PEOPLE		OTHER..... 5	NO RESP... 60
		NEW TO THE AREA.....	38		
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		OUTREACH SERVICE/PUBLIC EVENT....	35	C40 ELCA WEBSITE ACCESS FREQUENCY	
YES..... 29	NO..... 57	SENT MATERIALS TO VISITORS.....	85	DAILY..... 7	QUARTERLY... 12
DON'T KNOW. 3	NO RESP... 10	MEMBERS PHONED VISITORS.....	54	WEEKLY..... 34	ANNUALLY.... 2
		MEMBERS VISITED VISITORS.....	40	MONTHLY... 29	NEVER..... 9
		SPECIAL RECRUITING COMMITTEE....	32	NO RESP... 6	
		NO RESPONSE.....	1		

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05A METROPOLITAN CHICAGO SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,313	5,068	1,927	1,379	120	2,663	399	13,869
TEACHERS/LEADERS	526	1,019	354	190	15	260	56	2,420
SCHEDULE:								
SUNDAY	120	124	99	64	17	61	11	496
MID-WEEK	4	13	45	21	8	45	10	146
CLASS FORMAT:								
SELF-CONTAINED	98	92	90	64	15	59	11	429
LEARNING CENTERS	16	26	11	2	1	1	2	59
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	49	55	35	8	5	9	1	162
CONCORDIA PUBLISHING	6	3	2	1	0	1	0	13

INDEPENDENT PUBLISHERS	31	40	44	26	5	23	1	170
CREATED OWN MATERIALS	18	17	22	30	7	28	9	131
GRADES/GROUPINGS:								
INDIVIDUAL	29	35	20	6	3	6	0	99
GROUP GRADED	67	72	58	26	4	10	1	238
ALL IN ONE	23	20	27	37	9	45	12	173

V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,186	3,790	318	19	0	17	85	6,415
TEACHERS/LEADERS	632	1,233	84	79	11	164	73	2,276

SCHEDULE:								
HALF-DAY	54	54	14	4	0	2	1	129
FULL DAY	2	8	4	2	1	1	0	18
EVENINGS	15	17	5	0	0	2	2	41
DAY CAMP MODEL	6	12	7	2	0	1	1	29

CLASS FORMAT:								
SELF-CONTAINED	23	21	8	1	0	1	0	54
LEARNING CENTERS	46	56	19	5	0	2	1	129

CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	18	20	6	1	1	2	0	48
CONCORDIA PUBLISHING	6	4	3	0	0	0	0	13
INDEPENDENT PUBLISHERS	33	37	9	2	1	0	0	82
CREATED OWN MATERIALS	8	10	8	3	0	1	1	31

GRADES/GROUPINGS:								
INDIVIDUAL	18	19	5	1	0	0	0	43
GROUP GRADED	39	44	14	1	0	1	0	99
ALL IN ONE	10	16	6	2	0	2	1	37

PROGRAM: CD180BN  
05A METROPOLITAN CHICAGO SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	140	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	93	NO	44	NO RESP	7

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	115
CRADLE ROLL MATERIALS.....	62
NURSERY CARE.....	83
PAID STAFF.....	43

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	21
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	27
THE CHURCH & HOMOSEXUALITY.....	25
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	9
ELCA EVANGELISM STRATEGY.....	24
NO RESPONSE.....	86

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL.....	32
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C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	94
EXTENDED HOSPITALITY.....	34
NEW MEMBERS GROUP/COURSE.....	69
INVITATION TO FELLOWSHIP.....	105
INVITATION TO SERVICE.....	106
OTHER ACTIVITIES.....	33
NO PLANNED PROCEDURES.....	7
NO RESPONSE.....	2

C38 CRIMINAL JUSTICE MINISTRY

YES.....	31	NO.....	105
DON'T KNOW.	1	NO RESP...	7

PARENTAL CO-OP.....	20	EARLY CHILDHOOD CENTER.....	16	VISITING INMATES.....	3
YOUTH/VOLUNTEER.....	49	ELEMENTARY SCHOOL.....	4	PRISON/JAIL PROGRAMS.....	3
NO RESPONSE.....	11			SUPPORT CRIME VICTIMS.....	4
		HIGH SCHOOL.....	1	SUPPORT INMATE FAMILIES.....	12
		NO RESPONSE.....	103		
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		C36 OUTREACH TO NON-MEMBERS IN 2003		WORK WITH EX-OFFENDERS.....	5
FORUMS/LARGE		NEWSLETTERS, LETTERS, FLYERS....	131	ADVOCATE FOR IMPROVEMENTS....	6
GROUP PRESENTATIONS.....	98	PAID NEWSPAPER/MAGAZINE AD.....	112	OTHER... 15 NO RESP... 113	
BIBLE STUDY GROUP(S).....	139	ADVERTISED ON RADIO/TV.....	19	C39 SPONSORED GOVERNMENT PROGRAMS	
SUPPORT & RECOVERY GROUP(S)....	54	PHONE BOOK/YELLOW PAGES AD.....	100	CHILD CARE VOUCHERS.....	2
SERMON STUDY GROUP(S).....	13	SET UP CONGREGATION WEB SITE....	103	CHILD CARE/ADULT FOOD.....	9
		ACTIVITY TO MEET PEOPLE.....	73	SUMMER FOOD SERVICE.....	5
SPECIAL-INTEREST GROUP(S).....	80	CONDUCTED A COMMUNITY SURVEY....	31	WIC SUPPLEMENTAL NUTRITION....	1
PARENT EDUCATION CLASSES.....	27	ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	129	EMERGENCY FOOD (TEPAP).....	5
		IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	71	LOCAL FOOD BANK.....	44
NEW MEMBER CLASSES.....	114	OUTREACH SERVICE/PUBLIC EVENT... 77		ELDERLY HOUSING (SECT 202).....	3
ADULT CATECUMENATE CLASSES.....	38	SENT MATERIALS TO VISITORS.....	134	HOUSING VOUCHER (SECT 8).....	1
NO RESPONSE.....	1	MEMBERS PHONED VISITORS.....	71	OTHER..... 13 NO RESP.... 86	
		MEMBERS VISITED VISITORS.....	67	C40 ELCA WEBSITE ACCESS FREQUENCY	
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		SPECIAL RECRUITING COMMITTEE....	62	DAILY..... 6 QUARTERLY... 18	
YES..... 33 NO..... 91		NO RESPONSE.....	1	WEEKLY.... 47 ANNUALLY... 7	
DON'T KNOW. 2 NO RESP... 18				MONTHLY... 55 NEVER..... 3	
				NO RESP... 8	

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SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,777	4,216	2,006	1,101	69	1,488	250	10,907
TEACHERS/LEADERS	366	775	281	138	9	149	58	1,776
SCHEDULE:								
SUNDAY	114	121	108	81	15	70	18	527
MID-WEEK	5	13	37	13	2	18	8	96
CLASS FORMAT:								
SELF-CONTAINED	85	85	92	72	15	67	18	434
LEARNING CENTERS	19	28	9	3	0	0	2	61
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	51	54	48	14	2	15	2	186
CONCORDIA PUBLISHING	5	5	3	1	0	0	0	14
INDEPENDENT PUBLISHERS	43	39	32	29	4	22	3	172
CREATED OWN MATERIALS	5	9	15	31	4	24	6	94
GRADES/GROUPINGS:								
INDIVIDUAL	32	24	27	9	1	4	1	98
GROUP GRADED	67	81	63	30	1	12	0	254
ALL IN ONE	14	13	22	40	8	44	9	150

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,161	3,843	456	55	0	19	125	6,659
TEACHERS/LEADERS	615	876	187	46	0	39	39	1,802
SCHEDULE:								
HALF-DAY	62	59	26	3	1	1	2	154
FULL DAY	1	7	2	0	0	0	0	10
EVENINGS	26	26	13	3	1	5	3	77
DAY CAMP MODEL	3	7	1	0	0	0	0	11
CLASS FORMAT:								
SELF-CONTAINED	28	24	13	2	1	4	3	75
LEARNING CENTERS	61	70	26	3	1	1	3	165
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	20	19	11	1	0	0	1	52
CONCORDIA PUBLISHING	8	7	2	1	1	1	0	20
INDEPENDENT PUBLISHERS	43	43	19	3	0	2	2	112
CREATED OWN MATERIALS	7	13	5	1	0	2	2	30
GRADES/GROUPINGS:								
INDIVIDUAL	22	16	8	1	0	0	0	47
GROUP GRADED	44	61	23	3	0	0	1	132
ALL IN ONE	21	16	10	4	3	6	4	64

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	125	NO	2	NO RESP	1
VACATION BIBLE SCHOOL					
YES	106	NO	20	NO RESP	2
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					87
CRADLE ROLL MATERIALS.....					60
NURSERY CARE.....					79
PAID STAFF.....					28
PARENTAL CO-OP.....					12
YOUTH/VOLUNTEER.....					44
NO RESPONSE.....					15

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	20
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	23
THE CHURCH & HOMOSEXUALITY.....	29
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	4
ELCA EVANGELISM STRATEGY.....	37
NO RESPONSE.....	64
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	25
EARLY CHILDHOOD CENTER.....	4
ELEMENTARY SCHOOL.....	1
HIGH SCHOOL.....	0
NO RESPONSE.....	101

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	74
EXTENDED HOSPITALITY.....	21
NEW MEMBERS GROUP/COURSE.....	47
INVITATION TO FELLOWSHIP.....	74
INVITATION TO SERVICE.....	87
OTHER ACTIVITIES.....	32
NO PLANNED PROCEDURES.....	9
NO RESPONSE.....	5

C38 CRIMINAL JUSTICE MINISTRY

YES.....	26	NO.....	89
DON'T KNOW.	4	NO RESP...	9
VISITING INMATES.....	11		
PRISON/JAIL PROGRAMS.....	10		
SUPPORT CRIME VICTIMS.....	4		
SUPPORT INMATE FAMILIES.....	7		
WORK WITH EX-OFFENDERS.....	4		
ADVOCATE FOR IMPROVEMENTS....	2		
OTHER... 9	NO RESP... 102		

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

C36 OUTREACH TO NON-MEMBERS IN 2003

FORUMS/LARGE					
GROUP PRESENTATIONS.....	71	NEWSLETTERS, LETTERS, FLYERS....	109		
		PAID NEWSPAPER/MAGAZINE AD.....	93		
BIBLE STUDY GROUP(S).....	121	ADVERTISED ON RADIO/TV.....	33		
SUPPORT & RECOVERY GROUP(S)....	23	PHONE BOOK/YELLOW PAGES AD.....	76		
SERMON STUDY GROUP(S).....	13				
		SET UP CONGREGATION WEB SITE....	73		
SPECIAL-INTEREST GROUP(S).....	52	ACTIVITY TO MEET PEOPLE.....	64		
PARENT EDUCATION CLASSES.....	19	CONDUCTED A COMMUNITY SURVEY....	25		
		ENCOURAGED CONGREGATION MEMBERS			
NEW MEMBER CLASSES.....	107	TO INVITE A NEW PERSON.....	113		
ADULT CATECUMENATE CLASSES.....	38	IDENTIFIED AND CONTACTED PEOPLE			
NO RESPONSE.....	5	NEW TO THE AREA.....	67		
		OUTREACH SERVICE/PUBLIC EVENT...	48		
		SENT MATERIALS TO VISITORS.....	106		
		MEMBERS PHONED VISITORS.....	49		
		MEMBERS VISITED VISITORS.....	81		
		SPECIAL RECRUITING COMMITTEE....	47		
		NO RESPONSE.....	2		

C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS.....	0		
CHILD CARE/ADULT FOOD.....	2		
SUMMER FOOD SERVICE.....	5		
		WIC SUPPLEMENTAL NUTRITION....	0
		EMERGENCY FOOD (TEPAP).....	1
		LOCAL FOOD BANK.....	59
		ELDERLY HOUSING (SECT 202)....	0
		HOUSING VOUCHER (SECT 8).....	0
		OTHER..... 14 NO RESP....	61
C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	5	QUARTERLY...	19
WEEKLY.....	39	ANNUALLY....	7
MONTHLY...	45	NEVER.....	6
NO RESP...	7		

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS			
YES.....	35	NO.....	72
DON'T KNOW.	7	NO RESP...	14

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PARTICIPANTS ENROLLED		1,020	2,230	1,199	939	140	1,453	301	7,282
TEACHERS/LEADERS		260	443	239	130	25	161	31	1,289
SCHEDULE:									
SUNDAY		95	106	98	74	16	75	12	476
MID-WEEK		4	8	23	9	4	24	2	74
CLASS FORMAT:									
SELF-CONTAINED		74	79	78	62	19	68	10	390
LEARNING CENTERS		7	10	6	3	1	2	2	31
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS		44	50	31	13	1	18	3	160
CONCORDIA PUBLISHING		6	7	7	2	1	1	0	24
INDEPENDENT PUBLISHERS		35	35	37	27	6	25	4	169
CREATED OWN MATERIALS		6	8	12	23	5	24	5	83
GRADES/GROUPINGS:									
INDIVIDUAL		17	16	11	5	1	6	0	56
GROUP GRADED		49	67	60	30	2	9	0	217
ALL IN ONE		27	20	24	38	10	53	11	183

V A C A T I O N	B I B L E	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED		1,575	2,332	514	94	0	78	261	4,854
TEACHERS/LEADERS		476	608	142	24	0	29	114	1,393

SCHEDULE:



HALF-DAY	33	34	23	5	1	1	1	98
FULL DAY	2	2	1	0	0	0	0	5
EVENINGS	44	44	26	9	2	4	6	135
DAY CAMP MODEL	1	2	2	1	0	0	0	6
CLASS FORMAT:								
SELF-CONTAINED	28	27	14	4	0	3	0	76
LEARNING CENTERS	48	53	37	10	1	2	6	157
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	14	15	8	3	1	1	4	46
CONCORDIA PUBLISHING	6	6	4	1	0	0	0	17
INDEPENDENT PUBLISHERS	45	47	29	7	1	4	2	135
CREATED OWN MATERIALS	7	8	8	4	1	1	2	31
GRADES/GROUPINGS:								
INDIVIDUAL	15	14	6	2	0	2	0	39
GROUP GRADED	42	58	38	8	1	1	2	150
ALL IN ONE	20	12	10	3	0	2	3	50

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 113 NO 6 NO RESP 0

VACATION BIBLE SCHOOL  
YES 98 NO 19 NO RESP 2

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 64

CRADLE ROLL MATERIALS..... 51  
NURSERY CARE..... 44  
PAID STAFF..... 17

PARENTAL CO-OP..... 12  
YOUTH/VOLUNTEER..... 25  
NO RESPONSE..... 23

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 55

BIBLE STUDY GROUP(S)..... 100  
SUPPORT & RECOVERY GROUP(S).... 16  
SERMON STUDY GROUP(S)..... 17

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 15

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 52  
THE CHURCH & HOMOSEXUALITY..... 30

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 4

ELCA EVANGELISM STRATEGY..... 23  
NO RESPONSE..... 54

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 12  
EARLY CHILDHOOD CENTER..... 2  
ELEMENTARY SCHOOL..... 0

HIGH SCHOOL..... 0  
NO RESPONSE..... 105

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 85  
PAID NEWSPAPER/MAGAZINE AD..... 75  
ADVERTISED ON RADIO/TV..... 32  
PHONE BOOK/YELLOW PAGES AD..... 49  
SET UP CONGREGATION WEB SITE.... 50

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 76  
EXTENDED HOSPITALITY..... 22  
NEW MEMBERS GROUP/COURSE..... 40

INVITATION TO FELLOWSHIP..... 61  
INVITATION TO SERVICE..... 75  
OTHER ACTIVITIES..... 20

NO PLANNED PROCEDURES..... 11  
NO RESPONSE..... 5

C38 CRIMINAL JUSTICE MINISTRY

YES..... 27 NO..... 85  
DON'T KNOW. 1 NO RESP... 6

VISITING INMATES..... 14  
PRISON/JAIL PROGRAMS..... 12  
SUPPORT CRIME VICTIMS..... 4  
SUPPORT INMATE FAMILIES..... 17

WORK WITH EX-OFFENDERS..... 3  
ADVOCATE FOR IMPROVEMENTS.... 4  
OTHER... 4 NO RESP... 92

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 1  
CHILD CARE/ADULT FOOD..... 5  
SUMMER FOOD SERVICE..... 1

SPECIAL-INTEREST GROUP(S).....	35	ACTIVITY TO MEET PEOPLE.....	53	WIC SUPPLEMENTAL NUTRITION.....	2
PARENT EDUCATION CLASSES.....	11	CONDUCTED A COMMUNITY SURVEY....	13	EMERGENCY FOOD (TEPAP).....	5
				LOCAL FOOD BANK.....	44
NEW MEMBER CLASSES.....	78	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202).....	0
ADULT CATECUMENATE CLASSES.....	32	TO INVITE A NEW PERSON.....	102	HOUSING VOUCHER (SECT 8).....	0
NO RESPONSE.....	15	IDENTIFIED AND CONTACTED PEOPLE		OTHER..... 8 NO RESP....	70
		NEW TO THE AREA.....	42		
		OUTREACH SERVICE/PUBLIC EVENT...	34		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS.....	73	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.....	39	DAILY..... 5 QUARTERLY... 15	
DISABLED PARTICIPANTS				WEEKLY.... 43 ANNUALLY.... 3	
YES..... 19 NO..... 83		MEMBERS VISITED VISITORS.....	40	MONTHLY... 30 NEVER..... 14	
DON'T KNOW. 1 NO RESP... 16		SPECIAL RECRUITING COMMITTEE....	30	NO RESP... 9	
		NO RESPONSE.....	5		

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S U N D A Y	S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED		2,361	5,850	1,957	1,340	289	3,170	643	15,610
TEACHERS/LEADERS		447	1,186	291	146	20	237	71	2,398
SCHEDULE:									
SUNDAY		101	105	94	67	22	76	16	481
MID-WEEK		11	18	42	15	2	21	8	117
CLASS FORMAT:									
SELF-CONTAINED		85	78	84	61	16	64	16	404
LEARNING CENTERS		9	20	6	3	0	0	3	41
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS		58	57	43	12	3	15	1	189
CONCORDIA PUBLISHING		8	7	10	4	0	1	0	30
INDEPENDENT PUBLISHERS		25	28	30	24	3	18	2	130
CREATED OWN MATERIALS		6	8	13	22	11	33	13	106
GRADES/GROUPINGS:									
INDIVIDUAL		42	38	32	13	2	10	2	139
GROUP GRADED		45	58	57	32	3	3	2	200
ALL IN ONE		8	6	11	23	14	49	9	120
V A C A T I O N B I B L E									
S C H O O L		PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED		2,702	5,012	350	53	0	71	322	8,510
TEACHERS/LEADERS		985	1,615	95	18	0	4	44	2,761
SCHEDULE:									
HALF-DAY		39	30	9	0	0	1	0	79
FULL DAY		8	8	6	1	0	0	0	23
EVENINGS		35	38	18	5	1	4	6	107
DAY CAMP MODEL		5	17	3	1	0	0	0	26
CLASS FORMAT:									
SELF-CONTAINED		29	25	11	2	1	4	1	73
LEARNING CENTERS		51	62	19	2	0	1	0	135

CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	24	22	7	1	0	2	1	57
CONCORDIA PUBLISHING	3	2	0	0	0	0	1	6
INDEPENDENT PUBLISHERS	36	37	14	5	2	3	1	98
CREATED OWN MATERIALS	10	18	8	0	0	1	4	41
GRADES/GROUPINGS:								
INDIVIDUAL	23	20	2	0	0	1	0	46
GROUP GRADED	49	55	20	3	0	0	0	127
ALL IN ONE	15	17	15	4	0	3	4	58

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES 110 NO 1 NO RESP	0				
VACATION BIBLE SCHOOL					
YES 102 NO 9 NO RESP	0				
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	81				
CRADLE ROLL MATERIALS.....	51				
NURSERY CARE.....	57				
PAID STAFF.....	29				
PARENTAL CO-OP.....	14				
YOUTH/VOLUNTEER.....	38				
NO RESPONSE.....	13				

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS.....	69				
BIBLE STUDY GROUP(S).....	106				
SUPPORT & RECOVERY GROUP(S)....	24				
SERMON STUDY GROUP(S).....	19				
SPECIAL-INTEREST GROUP(S).....	53				
PARENT EDUCATION CLASSES.....	16				
NEW MEMBER CLASSES.....	91				
ADULT CATECUMENATE CLASSES.....	32				
NO RESPONSE.....	0				

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	7				
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	30				
THE CHURCH & HOMOSEXUALITY.....	30				
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	6				
ELCA EVANGELISM STRATEGY.....	25				
NO RESPONSE.....	53				
C35 SCHOOLS/CENTERS OWNED OR SPONSORED					
PRE-SCHOOL.....	22				
EARLY CHILDHOOD CENTER.....	4				
ELEMENTARY SCHOOL.....	0				
HIGH SCHOOL.....	0				
NO RESPONSE.....	87				

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....	90				
PAID NEWSPAPER/MAGAZINE AD.....	75				
ADVERTISED ON RADIO/TV.....	28				
PHONE BOOK/YELLOW PAGES AD.....	60				
SET UP CONGREGATION WEB SITE....	47				
ACTIVITY TO MEET PEOPLE.....	58				
CONDUCTED A COMMUNITY SURVEY....	6				
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	99				
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	53				

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	66				
EXTENDED HOSPITALITY.....	22				
NEW MEMBERS GROUP/COURSE.....	48				
INVITATION TO FELLOWSHIP.....	78				
INVITATION TO SERVICE.....	81				
OTHER ACTIVITIES.....	25				
NO PLANNED PROCEDURES.....	10				
NO RESPONSE.....	2				

C38 CRIMINAL JUSTICE MINISTRY

YES.....	24	NO.....	78
DON'T KNOW.	2	NO RESP...	7
VISITING INMATES.....	11		
PRISON/JAIL PROGRAMS.....	6		
SUPPORT CRIME VICTIMS.....	2		
SUPPORT INMATE FAMILIES.....	10		
WORK WITH EX-OFFENDERS.....	3		
ADVOCATE FOR IMPROVEMENTS....	4		
OTHER... 7 NO RESP...	87		

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....	1		
CHILD CARE/ADULT FOOD.....	1		
SUMMER FOOD SERVICE.....	3		
WIC SUPPLEMENTAL NUTRITION.....	5		
EMERGENCY FOOD (TEPAP).....	1		
LOCAL FOOD BANK.....	48		
ELDERLY HOUSING (SECT 202).....	1		
HOUSING VOUCHER (SECT 8).....	1		
OTHER..... 12 NO RESP....	53		

C33 EDUCATION SUPPORT FOR EMOTIONALLY,  
 DEVELOPMENTALLY AND PHYSICALLY  
 DISABLED PARTICIPANTS

YES..... 34 NO..... 66  
 DON'T KNOW. 6 NO RESP... 5

OUTREACH SERVICE/PUBLIC EVENT... 44  
 SENT MATERIALS TO VISITORS..... 96  
 MEMBERS PHONED VISITORS..... 56

MEMBERS VISITED VISITORS..... 67  
 SPECIAL RECRUITING COMMITTEE.... 37  
 NO RESPONSE..... 0

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 5 QUARTERLY... 14  
 WEEKLY.... 35 ANNUALLY.... 4  
 MONTHLY... 41 NEVER..... 9  
 NO RESP... 3

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S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,148	2,851	1,593	1,070	88	1,020	81	7,851
TEACHERS/LEADERS	289	525	251	112	10	82	6	1,275
SCHEDULE:								
SUNDAY	105	112	108	67	14	59	5	470
MID-WEEK	1	10	37	10	4	6	0	68
CLASS FORMAT:								
SELF-CONTAINED	80	81	82	55	12	49	4	363
LEARNING CENTERS	5	10	9	3	1	0	0	28
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	44	47	41	12	1	7	1	153
CONCORDIA PUBLISHING	12	12	9	4	1	1	1	40
INDEPENDENT PUBLISHERS	26	34	33	22	5	18	1	139
CREATED OWN MATERIALS	12	8	15	24	7	25	2	93
GRADES/GROUPINGS:								
INDIVIDUAL	29	24	23	10	0	3	0	89
GROUP GRADED	56	78	66	39	5	6	2	252
ALL IN ONE	15	8	16	18	8	37	2	104

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,132	2,887	477	17	0	7	121	4,641
TEACHERS/LEADERS	325	580	95	16	4	17	32	1,069
SCHEDULE:								
HALF-DAY	38	27	17	1	0	0	3	86
FULL DAY	7	16	8	0	0	0	0	31
EVENINGS	36	41	22	2	0	1	0	102
DAY CAMP MODEL	8	21	6	0	0	0	1	36
CLASS FORMAT:								
SELF-CONTAINED	27	18	12	0	0	1	1	59
LEARNING CENTERS	45	64	28	3	0	0	2	142
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	19	17	10	1	0	0	0	47
CONCORDIA PUBLISHING	5	5	2	0	0	1	0	13
INDEPENDENT PUBLISHERS	30	33	18	0	0	0	2	83
CREATED OWN MATERIALS	16	29	13	1	0	0	0	59

GRADES/GROUPINGS:

INDIVIDUAL	21	18	7	0	0	0	1	47
GROUP GRADED	44	60	31	3	0	0	0	138
ALL IN ONE	15	19	11	1	1	2	1	50

PROGRAM: CD180BN  
05E WESTERN IOWA SYNOD ELCA  
( 119 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 116 NO 3 NO RESP 0

VACATION BIBLE SCHOOL  
YES 106 NO 13 NO RESP 0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 66

CRADLE ROLL MATERIALS..... 38  
NURSERY CARE..... 35  
PAID STAFF..... 9

PARENTAL CO-OP..... 5  
YOUTH/VOLUNTEER..... 26  
NO RESPONSE..... 30

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 40

BIBLE STUDY GROUP(S)..... 110  
SUPPORT & RECOVERY GROUP(S).... 14  
SERMON STUDY GROUP(S)..... 11

SPECIAL-INTEREST GROUP(S)..... 29  
PARENT EDUCATION CLASSES..... 9

NEW MEMBER CLASSES..... 60  
ADULT CATECUMENATE CLASSES..... 30  
NO RESPONSE..... 6

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

YES..... 28 NO..... 67  
DON'T KNOW. 0 NO RESP... 24

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 7

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 28  
THE CHURCH & HOMOSEXUALITY..... 26

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 0

ELCA EVANGELISM STRATEGY..... 12  
NO RESPONSE..... 79

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 12  
EARLY CHILDHOOD CENTER..... 1  
ELEMENTARY SCHOOL..... 1  
HIGH SCHOOL..... 1  
NO RESPONSE..... 106

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 80  
PAID NEWSPAPER/MAGAZINE AD..... 46  
ADVERTISED ON RADIO/TV..... 26  
PHONE BOOK/YELLOW PAGES AD..... 32

SET UP CONGREGATION WEB SITE.... 29  
ACTIVITY TO MEET PEOPLE..... 49  
CONDUCTED A COMMUNITY SURVEY.... 5

ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 80  
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 62

OUTREACH SERVICE/PUBLIC EVENT... 25  
SENT MATERIALS TO VISITORS..... 64  
MEMBERS PHONED VISITORS..... 36

MEMBERS VISITED VISITORS..... 34  
SPECIAL RECRUITING COMMITTEE.... 16  
NO RESPONSE..... 5

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 61  
EXTENDED HOSPITALITY..... 11  
NEW MEMBERS GROUP/COURSE..... 29

INVITATION TO FELLOWSHIP..... 62  
INVITATION TO SERVICE..... 56  
OTHER ACTIVITIES..... 23

NO PLANNED PROCEDURES..... 23  
NO RESPONSE..... 8

C38 CRIMINAL JUSTICE MINISTRY

YES..... 43 NO..... 65  
DON'T KNOW. 0 NO RESP... 11

VISITING INMATES..... 17  
PRISON/JAIL PROGRAMS..... 8  
SUPPORT CRIME VICTIMS..... 5  
SUPPORT INMATE FAMILIES..... 13

WORK WITH EX-OFFENDERS..... 7  
ADVOCATE FOR IMPROVEMENTS.... 3  
OTHER... 22 NO RESP... 76

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 0  
CHILD CARE/ADULT FOOD..... 3  
SUMMER FOOD SERVICE..... 1

WIC SUPPLEMENTAL NUTRITION.... 6  
EMERGENCY FOOD (TEPAP)..... 1  
LOCAL FOOD BANK..... 56

ELDERLY HOUSING (SECT 202).... 0  
HOUSING VOUCHER (SECT 8)..... 0  
OTHER..... 10 NO RESP... 56

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 5 QUARTERLY... 18  
WEEKLY.... 32 ANNUALLY... 12  
MONTHLY... 27 NEVER..... 16  
NO RESP... 9

FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,889	4,718	2,364	1,827	330	1,724	447	13,299
TEACHERS/LEADERS	396	769	340	175	31	145	12	1,868
SCHEDULE:								
SUNDAY	141	143	136	82	12	55	6	575
MID-WEEK	4	12	44	11	4	14	2	91
CLASS FORMAT:								
SELF-CONTAINED	123	119	123	74	10	52	8	509
LEARNING CENTERS	6	14	8	2	1	2	1	34
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	65	68	60	15	0	9	2	219
CONCORDIA PUBLISHING	17	18	14	4	0	1	0	54
INDEPENDENT PUBLISHERS	35	33	35	22	3	13	3	144
CREATED OWN MATERIALS	15	18	22	34	6	33	2	130
GRADES/GROUPINGS:								
INDIVIDUAL	35	32	25	6	0	2	0	100
GROUP GRADED	82	96	91	32	2	6	2	311
ALL IN ONE	17	13	20	41	10	34	4	139

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,762	3,473	641	23	0	14	136	6,049
TEACHERS/LEADERS	494	719	160	32	3	24	19	1,451
SCHEDULE:								
HALF-DAY	36	29	19	1	0	0	1	86
FULL DAY	14	21	11	1	0	0	0	47
EVENINGS	51	52	30	1	0	1	3	138
DAY CAMP MODEL	14	29	17	2	0	0	1	63
CLASS FORMAT:								
SELF-CONTAINED	30	27	16	0	0	1	1	75
LEARNING CENTERS	63	73	39	3	0	0	2	180
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	16	15	9	0	0	0	0	40
CONCORDIA PUBLISHING	7	7	7	0	0	0	0	21
INDEPENDENT PUBLISHERS	41	47	26	1	0	0	0	115
CREATED OWN MATERIALS	28	36	18	2	0	1	3	88
GRADES/GROUPINGS:								
INDIVIDUAL	21	20	11	0	0	0	0	52
GROUP GRADED	64	75	42	1	0	0	1	183
ALL IN ONE	14	12	9	2	0	1	3	41

FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED				
SUNDAY SCHOOL				
YES	154	NO	6	NO RESP 1
VACATION BIBLE SCHOOL				
YES	133	NO	21	NO RESP 7
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE				
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 97				
CRADLE ROLL MATERIALS..... 61				
NURSERY CARE..... 26				
PAID STAFF..... 8				
PARENTAL CO-OP..... 4				
YOUTH/VOLUNTEER..... 16				
NO RESPONSE..... 33				

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				
FORUMS/LARGE GROUP PRESENTATIONS..... 66				
BIBLE STUDY GROUP(S)..... 143				
SUPPORT & RECOVERY GROUP(S).... 26				
SERMON STUDY GROUP(S)..... 13				
SPECIAL-INTEREST GROUP(S)..... 50				
PARENT EDUCATION CLASSES..... 18				
NEW MEMBER CLASSES..... 95				
ADULT CATECUMENATE CLASSES..... 38				
NO RESPONSE..... 11				

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS				
YES.....	36	NO.....		104
DON'T KNOW.	8	NO RESP...		13

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	7
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	39
THE CHURCH & HOMOSEXUALITY.....	35
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	3
ELCA EVANGELISM STRATEGY.....	17
NO RESPONSE.....	98
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	18
EARLY CHILDHOOD CENTER.....	2
ELEMENTARY SCHOOL.....	3
HIGH SCHOOL.....	1
NO RESPONSE.....	143

C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS....	105
PAID NEWSPAPER/MAGAZINE AD.....	70
ADVERTISED ON RADIO/TV.....	26
PHONE BOOK/YELLOW PAGES AD.....	37
SET UP CONGREGATION WEB SITE....	48
ACTIVITY TO MEET PEOPLE.....	65
CONDUCTED A COMMUNITY SURVEY....	14
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	123
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	90
OUTREACH SERVICE/PUBLIC EVENT....	35
SENT MATERIALS TO VISITORS.....	82
MEMBERS PHONED VISITORS.....	38
MEMBERS VISITED VISITORS.....	55
SPECIAL RECRUITING COMMITTEE....	30
NO RESPONSE.....	5

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE	
FOLLOW-UP VISITS.....	97
EXTENDED HOSPITALITY.....	18
NEW MEMBERS GROUP/COURSE.....	33
INVITATION TO FELLOWSHIP.....	75
INVITATION TO SERVICE.....	95
OTHER ACTIVITIES.....	22
NO PLANNED PROCEDURES.....	19
NO RESPONSE.....	7

C38 CRIMINAL JUSTICE MINISTRY			
YES.....	30	NO.....	114
DON'T KNOW.	5	NO RESP...	12
VISITING INMATES.....			20
PRISON/JAIL PROGRAMS.....			4
SUPPORT CRIME VICTIMS.....			6
SUPPORT INMATE FAMILIES.....			10
WORK WITH EX-OFFENDERS.....			3
ADVOCATE FOR IMPROVEMENTS....			2
OTHER...	5	NO RESP...	132

C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS.....			0
CHILD CARE/ADULT FOOD.....			3
SUMMER FOOD SERVICE.....			1
WIC SUPPLEMENTAL NUTRITION....			4
EMERGENCY FOOD (TEPAP).....			2
LOCAL FOOD BANK.....			79
ELDERLY HOUSING (SECT 202)....			0
HOUSING VOUCHER (SECT 8).....			0
OTHER.....	9	NO RESP....	77

C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	5	QUARTERLY...	44
WEEKLY....	33	ANNUALLY....	10
MONTHLY...	43	NEVER.....	17
NO RESP...	9		

PROGRAM: CD180BN  
05G NORTHERN GREAT LAKES SYNOD ELCA  
( 88 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
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PARTICIPANTS ENROLLED	636	1,770	925	365	13	505	228	4,442
TEACHERS/LEADERS	168	371	176	46	2	54	24	841
SCHEDULE:								
SUNDAY	64	67	39	16	4	25	5	220
MID-WEEK	10	14	32	16	3	18	4	97
CLASS FORMAT:								
SELF-CONTAINED	53	55	52	25	5	31	4	225
LEARNING CENTERS	7	12	6	2	0	0	4	31
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	38	39	26	10	1	8	0	122
CONCORDIA PUBLISHING	0	0	0	0	0	0	1	1
INDEPENDENT PUBLISHERS	20	21	18	8	2	12	3	84
CREATED OWN MATERIALS	7	11	15	10	2	15	4	64
GRADES/GROUPINGS:								
INDIVIDUAL	13	13	10	4	0	2	0	42
GROUP GRADED	34	44	34	9	0	1	0	122
ALL IN ONE	21	18	23	18	6	29	8	123

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	497	1,212	134	39	0	0	30	1,912
TEACHERS/LEADERS	160	297	24	12	4	1	29	527
SCHEDULE:								
HALF-DAY	28	26	11	2	0	0	0	67
FULL DAY	3	4	1	0	0	0	0	8
EVENINGS	8	9	2	0	0	0	1	20
DAY CAMP MODEL	7	19	6	2	2	1	0	37
CLASS FORMAT:								
SELF-CONTAINED	16	17	5	2	1	1	0	42
LEARNING CENTERS	26	35	14	1	0	0	1	77
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	14	17	6	0	0	0	0	37
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	16	19	6	1	0	0	0	42
CREATED OWN MATERIALS	6	9	3	1	1	1	2	23
GRADES/GROUPINGS:								
INDIVIDUAL	7	6	3	0	0	0	0	16
GROUP GRADED	24	33	11	2	2	1	0	73
ALL IN ONE	13	14	6	3	0	0	0	36

PROGRAM: CD180BN  
05G NORTHERN GREAT LAKES SYNOD ELCA  
( 88 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	82	NO	6	NO RESP	0
VACATION BIBLE SCHOOL					

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	5
JOURNEY TOGETHER FAITHFULLY:	

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	62
EXTENDED HOSPITALITY.....	13
NEW MEMBERS GROUP/COURSE.....	29





SELF-CONTAINED	134	131	119	51	7	42	12	496
LEARNING CENTERS	19	30	20	4	1	1	3	78
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	68	77	57	14	2	9	0	227
CONCORDIA PUBLISHING	11	10	7	0	0	0	0	28
INDEPENDENT PUBLISHERS	45	45	44	10	0	12	8	164
CREATED OWN MATERIALS	20	21	26	28	4	20	4	123
GRADES/GROUPINGS:								
INDIVIDUAL	55	52	43	12	3	5	0	170
GROUP GRADED	93	114	89	28	2	3	1	330
ALL IN ONE	28	22	27	21	5	30	11	144

V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,846	3,944	603	22	10	0	163	6,588
TEACHERS/LEADERS	460	730	165	26	13	25	47	1,466
SCHEDULE:								
HALF-DAY	63	51	24	1	0	0	0	139
FULL DAY	10	23	11	1	0	0	0	45
EVENINGS	50	53	37	6	0	0	2	148
DAY CAMP MODEL	14	26	7	2	0	0	0	49
CLASS FORMAT:								
SELF-CONTAINED	58	55	34	2	0	0	1	150
LEARNING CENTERS	65	76	36	3	0	0	1	181
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	37	36	25	1	1	1	2	103
CONCORDIA PUBLISHING	9	8	5	0	0	0	0	22
INDEPENDENT PUBLISHERS	27	32	13	1	0	0	0	73
CREATED OWN MATERIALS	34	39	22	3	0	0	1	99
GRADES/GROUPINGS:								
INDIVIDUAL	33	26	14	1	0	0	0	74
GROUP GRADED	78	96	52	3	0	0	1	230
ALL IN ONE	19	18	8	1	0	0	1	47

PROGRAM: CD180BN  
05H NORTHWEST SYNOD OF WISCONSIN ELCA  
( 195 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	186	NO	6	NO RESP	3
VACATION BIBLE SCHOOL					
YES	157	NO	31	NO RESP	7

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	14
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	41
THE CHURCH & HOMOSEXUALITY.....	36
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	3
ELCA EVANGELISM STRATEGY.....	16
NO RESPONSE.....	128

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	109
EXTENDED HOSPITALITY.....	35
NEW MEMBERS GROUP/COURSE.....	58
INVITATION TO FELLOWSHIP.....	108
INVITATION TO SERVICE.....	118
OTHER ACTIVITIES.....	26
NO PLANNED PROCEDURES.....	23
NO RESPONSE.....	7

PARENTS AND SPONSORS..... 123  
 CRADLE ROLL MATERIALS..... 65  
 NURSERY CARE..... 55  
 PAID STAFF..... 14  
 PARENTAL CO-OP..... 13  
 YOUTH/VOLUNTEER..... 42  
 NO RESPONSE..... 33

C32 CONGREGATION PROVIDED ADULT  
 EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE  
 GROUP PRESENTATIONS..... 75  
 BIBLE STUDY GROUP(S)..... 173  
 SUPPORT & RECOVERY GROUP(S).... 33  
 SERMON STUDY GROUP(S)..... 23  
 SPECIAL-INTEREST GROUP(S)..... 66  
 PARENT EDUCATION CLASSES..... 9  
 NEW MEMBER CLASSES..... 119  
 ADULT CATECUMENATE CLASSES..... 45  
 NO RESPONSE..... 6

C33 EDUCATION SUPPORT FOR EMOTIONALLY,  
 DEVELOPMENTALLY AND PHYSICALLY  
 DISABLED PARTICIPANTS

YES..... 42 NO..... 121  
 DON'T KNOW. 8 NO RESP... 24

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 18  
 EARLY CHILDHOOD CENTER..... 3  
 ELEMENTARY SCHOOL..... 0  
 HIGH SCHOOL..... 1  
 NO RESPONSE..... 175

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 147  
 PAID NEWSPAPER/MAGAZINE AD..... 106  
 ADVERTISED ON RADIO/TV..... 40  
 PHONE BOOK/YELLOW PAGES AD..... 60  
 SET UP CONGREGATION WEB SITE.... 57  
 ACTIVITY TO MEET PEOPLE..... 98  
 CONDUCTED A COMMUNITY SURVEY.... 6  
 ENCOURAGED CONGREGATION MEMBERS  
 TO INVITE A NEW PERSON..... 144  
 IDENTIFIED AND CONTACTED PEOPLE  
 NEW TO THE AREA..... 93  
 OUTREACH SERVICE/PUBLIC EVENT... 53  
 SENT MATERIALS TO VISITORS..... 112  
 MEMBERS PHONED VISITORS..... 56  
 MEMBERS VISITED VISITORS..... 52  
 SPECIAL RECRUITING COMMITTEE.... 24  
 NO RESPONSE..... 3

C38 CRIMINAL JUSTICE MINISTRY

YES..... 44 NO..... 134  
 DON'T KNOW. 1 NO RESP... 16  
 VISITING INMATES..... 33  
 PRISON/JAIL PROGRAMS..... 5  
 SUPPORT CRIME VICTIMS..... 7  
 SUPPORT INMATE FAMILIES..... 11  
 WORK WITH EX-OFFENDERS..... 4  
 ADVOCATE FOR IMPROVEMENTS.... 0  
 OTHER... 11 NO RESP... 152

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 1  
 CHILD CARE/ADULT FOOD..... 8  
 SUMMER FOOD SERVICE..... 1  
 WIC SUPPLEMENTAL NUTRITION..... 7  
 EMERGENCY FOOD (TEPAP)..... 2  
 LOCAL FOOD BANK..... 108  
 ELDERLY HOUSING (SECT 202)..... 3  
 HOUSING VOUCHER (SECT 8)..... 1  
 OTHER..... 15 NO RESP... 77

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 3 QUARTERLY... 37  
 WEEKLY.... 50 ANNUALLY... 12  
 MONTHLY... 62 NEVER..... 22  
 NO RESP... 9

PROGRAM: CD180BN  
 05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA  
 ( 117 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,161	5,606	2,729	1,350	24	1,158	472	13,500
TEACHERS/LEADERS	422	914	371	135	7	118	62	2,029
SCHEDULE:								
SUNDAY	104	109	79	51	13	47	14	417
MID-WEEK	4	7	48	17	3	21	3	103
CLASS FORMAT:								
SELF-CONTAINED	75	52	71	47	9	42	9	305
LEARNING CENTERS	16	45	12	1	0	2	1	77
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	44	38	22	5	1	7	0	117
CONCORDIA PUBLISHING	8	9	8	1	1	1	1	29
INDEPENDENT PUBLISHERS	22	20	36	26	2	14	3	123
CREATED OWN MATERIALS	16	31	19	16	4	18	6	110

GRADES/GROUPINGS:								
INDIVIDUAL	45	40	35	12	0	4	0	136
GROUP GRADED	47	67	47	19	1	2	1	184
ALL IN ONE	6	6	22	28	7	27	4	100

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,582	2,480	331	25	0	14	40	4,472
TEACHERS/LEADERS	384	598	118	32	13	63	40	1,248

SCHEDULE:								
HALF-DAY	53	44	16	2	0	1	0	116
FULL DAY	3	6	3	1	1	1	1	16
EVENINGS	17	19	9	2	0	1	0	48
DAY CAMP MODEL	6	13	4	0	0	0	0	23

CLASS FORMAT:								
SELF-CONTAINED	28	17	13	3	1	0	0	62
LEARNING CENTERS	46	56	16	3	1	2	1	125

CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	21	16	5	0	0	0	0	42
CONCORDIA PUBLISHING	2	3	0	0	0	0	0	5
INDEPENDENT PUBLISHERS	30	32	12	2	0	0	0	76
CREATED OWN MATERIALS	6	10	4	2	1	2	1	26

GRADES/GROUPINGS:								
INDIVIDUAL	18	12	7	0	0	0	0	37
GROUP GRADED	37	48	8	2	2	1	1	99
ALL IN ONE	16	12	10	3	0	1	0	42

PROGRAM: CD180BN  
05I EAST-CENTRAL SYNOD OF WISCONSIN ELCA  
( 117 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 113 NO 4 NO RESP 0

VACATION BIBLE SCHOOL  
YES 84 NO 33 NO RESP 0

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 78

CRADLE ROLL MATERIALS..... 53  
NURSERY CARE..... 55  
PAID STAFF..... 14

PARENTAL CO-OP..... 10  
YOUTH/VOLUNTEER..... 44

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 8

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 26  
THE CHURCH & HOMOSEXUALITY..... 33

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 3

ELCA EVANGELISM STRATEGY..... 15  
NO RESPONSE..... 65

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 22  
EARLY CHILDHOOD CENTER..... 5  
ELEMENTARY SCHOOL..... 2

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 60  
EXTENDED HOSPITALITY..... 20  
NEW MEMBERS GROUP/COURSE..... 57

INVITATION TO FELLOWSHIP..... 76  
INVITATION TO SERVICE..... 74  
OTHER ACTIVITIES..... 23

NO PLANNED PROCEDURES..... 11  
NO RESPONSE..... 4

C38 CRIMINAL JUSTICE MINISTRY

YES..... 41 NO..... 70  
DON'T KNOW. 2 NO RESP... 4

VISITING INMATES..... 18  
PRISON/JAIL PROGRAMS..... 10

NO RESPONSE.....	9	HIGH SCHOOL.....	1	SUPPORT CRIME VICTIMS.....	6
		NO RESPONSE.....	92	SUPPORT INMATE FAMILIES.....	13
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				WORK WITH EX-OFFENDERS.....	8
				ADVOCATE FOR IMPROVEMENTS....	8
		C36 OUTREACH TO NON-MEMBERS IN 2003		OTHER... 17 NO RESP...	76
FORUMS/LARGE GROUP PRESENTATIONS.....	79	NEWSLETTERS, LETTERS, FLYERS....	77	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S).....	111	PAID NEWSPAPER/MAGAZINE AD.....	84	CHILD CARE VOUCHERS.....	0
SUPPORT & RECOVERY GROUP(S)....	33	ADVERTISED ON RADIO/TV.....	28	CHILD CARE/ADULT FOOD.....	8
SERMON STUDY GROUP(S).....	17	PHONE BOOK/YELLOW PAGES AD.....	78	SUMMER FOOD SERVICE.....	1
SPECIAL-INTEREST GROUP(S).....	51	SET UP CONGREGATION WEB SITE....	64	WIC SUPPLEMENTAL NUTRITION....	0
PARENT EDUCATION CLASSES.....	12	ACTIVITY TO MEET PEOPLE.....	51	EMERGENCY FOOD (TEPAP).....	4
		CONDUCTED A COMMUNITY SURVEY....	10	LOCAL FOOD BANK.....	52
NEW MEMBER CLASSES.....	95	ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	94	ELDERLY HOUSING (SECT 202)....	0
ADULT CATECUMENATE CLASSES.....	38	IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	41	HOUSING VOUCHER (SECT 8).....	0
NO RESPONSE.....	3			OTHER..... 17 NO RESP....	53
		OUTREACH SERVICE/PUBLIC EVENT...	30	C40 ELCA WEBSITE ACCESS FREQUENCY	
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		SENT MATERIALS TO VISITORS.....	91	DAILY..... 3 QUARTERLY... 25	
		MEMBERS PHONED VISITORS.....	37	WEEKLY.... 38 ANNUALLY.... 6	
YES..... 39 NO..... 65		MEMBERS VISITED VISITORS.....	35	MONTHLY... 37 NEVER..... 3	
DON'T KNOW. 6 NO RESP... 7		SPECIAL RECRUITING COMMITTEE....	25	NO RESP... 5	
		NO RESPONSE.....	2		

PROGRAM: CD180BN  
05J GREATER MILWAUKEE SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,527	6,236	2,630	997	142	2,050	266	14,848
TEACHERS/LEADERS	580	1,230	465	128	12	181	29	2,625
SCHEDULE:								
SUNDAY	124	128	94	55	13	53	13	480
MID-WEEK	1	5	50	15	6	33	1	111
CLASS FORMAT:								
SELF-CONTAINED	97	93	88	52	13	54	10	407
LEARNING CENTERS	14	29	16	5	1	1	2	68
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	55	59	34	9	0	9	0	166
CONCORDIA PUBLISHING	11	10	6	2	1	1	0	31
INDEPENDENT PUBLISHERS	34	33	31	9	2	14	3	126
CREATED OWN MATERIALS	15	20	29	27	4	28	9	132
GRADES/GROUPINGS:								
INDIVIDUAL	43	44	32	5	1	1	0	126
GROUP GRADED	55	67	53	29	6	7	2	219
ALL IN ONE	20	18	18	22	5	35	9	127

VACATION BIBLE PRE-ELEM MIDDLE HIGH YOUNG INTER-

S C H O O L	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,777	2,638	325	46	10	101	204	5,101
TEACHERS/LEADERS	596	786	120	20	9	20	42	1,593
SCHEDULE:								
HALF-DAY	48	48	15	4	1	1	0	117
FULL DAY	3	11	5	0	0	0	0	19
EVENINGS	25	26	9	3	2	4	5	74
DAY CAMP MODEL	5	16	7	1	1	2	0	32
CLASS FORMAT:								
SELF-CONTAINED	26	26	12	2	3	4	0	73
LEARNING CENTERS	53	66	20	3	0	1	3	146
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	14	4	0	0	0	0	33
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5
INDEPENDENT PUBLISHERS	44	48	15	4	2	2	3	118
CREATED OWN MATERIALS	10	16	5	0	0	1	2	34
GRADES/GROUPINGS:								
INDIVIDUAL	18	14	2	1	0	0	0	35
GROUP GRADED	34	49	18	3	1	2	0	107
ALL IN ONE	22	23	7	4	2	2	3	63

PROGRAM: CD180BN  
05J GREATER MILWAUKEE SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	138	NO	1	NO RESP	0
VACATION BIBLE SCHOOL					
YES	104	NO	31	NO RESP	4
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					99
CRADLE ROLL MATERIALS.....					70
NURSERY CARE.....					81
PAID STAFF.....					27
PARENTAL CO-OP.....					27
YOUTH/VOLUNTEER.....					52
NO RESPONSE.....					15

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	16
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	24
THE CHURCH & HOMOSEXUALITY.....	32
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	15
ELCA EVANGELISM STRATEGY.....	27
NO RESPONSE.....	76
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	25
EARLY CHILDHOOD CENTER.....	9
ELEMENTARY SCHOOL.....	0
HIGH SCHOOL.....	0
NO RESPONSE.....	109

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	81
EXTENDED HOSPITALITY.....	27
NEW MEMBERS GROUP/COURSE.....	54
INVITATION TO FELLOWSHIP.....	90
INVITATION TO SERVICE.....	94
OTHER ACTIVITIES.....	27
NO PLANNED PROCEDURES.....	13
NO RESPONSE.....	7

C38 CRIMINAL JUSTICE MINISTRY

YES.....	46	NO.....	86
DON'T KNOW.....	2	NO RESP...	5
VISITING INMATES.....			19
PRISON/JAIL PROGRAMS.....			7
SUPPORT CRIME VICTIMS.....			6
SUPPORT INMATE FAMILIES.....			16
WORK WITH EX-OFFENDERS.....			11
ADVOCATE FOR IMPROVEMENTS....			22
OTHER... 12		NO RESP...	93

C36 OUTREACH TO NON-MEMBERS IN 2003

GROUP PRESENTATIONS.....	95	NEWSLETTERS, LETTERS, FLYERS....	115	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S).....	137	PAID NEWSPAPER/MAGAZINE AD.....	109	CHILD CARE VOUCHERS.....	4
SUPPORT & RECOVERY GROUP(S)....	47	ADVERTISED ON RADIO/TV.....	13	CHILD CARE/ADULT FOOD.....	6
SERMON STUDY GROUP(S).....	21	PHONE BOOK/YELLOW PAGES AD.....	100	SUMMER FOOD SERVICE.....	5
SPECIAL-INTEREST GROUP(S).....	77	SET UP CONGREGATION WEB SITE....	88	WIC SUPPLEMENTAL NUTRITION....	1
PARENT EDUCATION CLASSES.....	25	ACTIVITY TO MEET PEOPLE.....	68	EMERGENCY FOOD (TEPAP).....	8
		CONDUCTED A COMMUNITY SURVEY....	15	LOCAL FOOD BANK.....	65
NEW MEMBER CLASSES.....	119	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202)....	5
ADULT CATECUMENATE CLASSES.....	41	TO INVITE A NEW PERSON.....	121	HOUSING VOUCHER (SECT 8).....	1
NO RESPONSE.....	1	IDENTIFIED AND CONTACTED PEOPLE		OTHER.....	11
		NEW TO THE AREA.....	54	NO RESP....	64
		OUTREACH SERVICE/PUBLIC EVENT....	56		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS.....	125	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.....	74	DAILY.....	9
DISABLED PARTICIPANTS		MEMBERS VISITED VISITORS.....	59	QUARTERLY...	22
YES.....	46	SPECIAL RECRUITING COMMITTEE....	40	WEEKLY....	40
DON'T KNOW.	5	NO RESPONSE.....	1	MONTHLY...	51
				NEVER.....	7
				NO RESP...	8

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05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,211	5,946	2,530	906	105	1,122	384	13,204
TEACHERS/LEADERS	467	1,036	462	124	14	156	22	2,281
SCHEDULE:								
SUNDAY	106	111	86	46	15	52	14	430
MID-WEEK	8	15	56	12	7	30	5	133
CLASS FORMAT:								
SELF-CONTAINED	86	82	83	44	11	53	12	371
LEARNING CENTERS	14	24	13	2	0	0	1	54
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	39	43	33	10	2	6	1	134
CONCORDIA PUBLISHING	4	5	4	2	0	1	0	16
INDEPENDENT PUBLISHERS	37	37	25	19	7	26	4	155
CREATED OWN MATERIALS	19	20	29	15	6	22	7	118
GRADES/GROUPINGS:								
INDIVIDUAL	51	42	28	10	1	2	0	134
GROUP GRADED	43	57	47	18	0	3	1	169
ALL IN ONE	11	13	22	21	11	43	14	135
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,238	2,553	291	48	7	21	319	4,477
TEACHERS/LEADERS	393	613	74	14	0	5	69	1,168
SCHEDULE:								
HALF-DAY	35	31	13	4	1	2	3	89
FULL DAY	3	9	1	0	0	0	0	13

EVENINGS	19	26	14	3	3	3	4	72
DAY CAMP MODEL	4	13	3	1	0	0	1	22
CLASS FORMAT:								
SELF-CONTAINED	13	15	8	1	0	1	0	38
LEARNING CENTERS	42	55	22	5	3	3	6	136
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	13	13	5	0	0	0	0	31
CONCORDIA PUBLISHING	4	5	3	1	0	1	0	14
INDEPENDENT PUBLISHERS	24	29	12	3	2	2	3	75
CREATED OWN MATERIALS	11	17	7	1	0	0	2	38
GRADES/GROUPINGS:								
INDIVIDUAL	19	12	3	0	0	0	1	35
GROUP GRADED	25	44	21	5	2	3	3	103
ALL IN ONE	15	21	9	1	1	1	3	51

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05K SOUTH-CENTRAL SYNOD OF WISCONSIN ELCA  
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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 123 NO 4 NO RESP 0

VACATION BIBLE SCHOOL  
YES 85 NO 37 NO RESP 5

C31 CONGREGATION PROVIDED MINISTRY FOR  
CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR  
PARENTS AND SPONSORS..... 94

CRADLE ROLL MATERIALS..... 49  
NURSERY CARE..... 60  
PAID STAFF..... 18

PARENTAL CO-OP..... 12  
YOUTH/VOLUNTEER..... 41  
NO RESPONSE..... 17

C32 CONGREGATION PROVIDED ADULT  
EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE  
GROUP PRESENTATIONS..... 63

BIBLE STUDY GROUP(S)..... 120  
SUPPORT & RECOVERY GROUP(S).... 32  
SERMON STUDY GROUP(S)..... 17

SPECIAL-INTEREST GROUP(S)..... 53  
PARENT EDUCATION CLASSES..... 29

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH  
SOCIAL ISSUES..... 14

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 21  
THE CHURCH & HOMOSEXUALITY..... 33

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 3

ELCA EVANGELISM STRATEGY..... 26  
NO RESPONSE..... 73

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 18  
EARLY CHILDHOOD CENTER..... 2  
ELEMENTARY SCHOOL..... 1

HIGH SCHOOL..... 0  
NO RESPONSE..... 108

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 95  
PAID NEWSPAPER/MAGAZINE AD..... 82  
ADVERTISED ON RADIO/TV..... 18  
PHONE BOOK/YELLOW PAGES AD..... 69

SET UP CONGREGATION WEB SITE.... 71  
ACTIVITY TO MEET PEOPLE..... 63  
CONDUCTED A COMMUNITY SURVEY.... 8

C37 EFFORTS TO INTEGRATE INTO THE  
CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 73  
EXTENDED HOSPITALITY..... 24  
NEW MEMBERS GROUP/COURSE..... 56

INVITATION TO FELLOWSHIP..... 69  
INVITATION TO SERVICE..... 88  
OTHER ACTIVITIES..... 21

NO PLANNED PROCEDURES..... 11  
NO RESPONSE..... 7

C38 CRIMINAL JUSTICE MINISTRY

YES..... 32 NO..... 89  
DON'T KNOW. 2 NO RESP... 4

VISITING INMATES..... 14  
PRISON/JAIL PROGRAMS..... 7  
SUPPORT CRIME VICTIMS..... 2  
SUPPORT INMATE FAMILIES..... 12

WORK WITH EX-OFFENDERS..... 5  
ADVOCATE FOR IMPROVEMENTS.... 3  
OTHER... 15 NO RESP... 96

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 1  
CHILD CARE/ADULT FOOD..... 5  
SUMMER FOOD SERVICE..... 0

WIC SUPPLEMENTAL NUTRITION.... 9  
EMERGENCY FOOD (TEPAP)..... 7



NEW MEMBER CLASSES.....	101	ENCOURAGED CONGREGATION MEMBERS		LOCAL FOOD BANK.....	80
ADULT CATECUMENATE CLASSES.....	26	TO INVITE A NEW PERSON.....	100	ELDERLY HOUSING (SECT 202).....	2
NO RESPONSE.....	2	IDENTIFIED AND CONTACTED PEOPLE		HOUSING VOUCHER (SECT 8).....	1
		NEW TO THE AREA.....	66	OTHER.....	13
				NO RESP.....	40
		OUTREACH SERVICE/PUBLIC EVENT...	37		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS.....	99	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.....	58	DAILY.....	7
DISABLED PARTICIPANTS				QUARTERLY...	23
		MEMBERS VISITED VISITORS.....	49	WEEKLY....	32
YES.....	39	SPECIAL RECRUITING COMMITTEE....	41	ANNUALLY....	8
DON'T KNOW.	4	NO RESPONSE.....	1	MONTHLY...	46
				NEVER.....	4
				NO RESP...	7

PROGRAM: CD180BN  
05L LA CROSSE AREA SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	900	2,479	1,187	547	15	411	148	5,687
TEACHERS/LEADERS	181	410	145	36	3	33	27	835
SCHEDULE:								
SUNDAY	65	71	55	26	2	17	4	240
MID-WEEK	0	3	31	7	2	7	1	51
CLASS FORMAT:								
SELF-CONTAINED	54	54	52	24	3	18	4	209
LEARNING CENTERS	7	10	4	1	0	0	0	22
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	34	39	25	4	0	3	2	107
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5
INDEPENDENT PUBLISHERS	16	18	19	12	2	8	1	76
CREATED OWN MATERIALS	10	8	11	7	0	8	1	45
GRADES/GROUPINGS:								
INDIVIDUAL	20	26	23	8	0	2	0	79
GROUP GRADED	34	34	30	8	0	1	2	109
ALL IN ONE	10	11	10	12	4	14	1	62

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	450	1,304	203	23	14	11	60	2,065
TEACHERS/LEADERS	108	355	36	4	0	1	24	528
SCHEDULE:								
HALF-DAY	9	14	6	0	0	0	2	31
FULL DAY	2	8	1	0	0	0	0	11
EVENINGS	23	24	15	4	2	2	0	70
DAY CAMP MODEL	4	11	3	0	0	0	0	18
CLASS FORMAT:								
SELF-CONTAINED	10	10	5	0	0	1	0	26
LEARNING CENTERS	24	33	18	4	2	1	2	84
CURRICULUM (PRIMARY)								

AUGSBURG FORTRESS	8	9	6	0	0	0	0	23
CONCORDIA PUBLISHING	2	3	3	2	0	0	0	10
INDEPENDENT PUBLISHERS	13	19	8	2	1	1	2	46
CREATED OWN MATERIALS	8	15	3	0	1	1	0	28

GRADES/GROUPINGS:

INDIVIDUAL	4	5	3	0	0	0	0	12
GROUP GRADED	24	31	15	3	1	0	2	76
ALL IN ONE	6	17	5	1	1	1	0	31

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 05L LA CROSSE AREA SYNOD ELCA  
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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	76	NO	2	NO RESP	1
VACATION BIBLE SCHOOL					
YES	57	NO	17	NO RESP	5
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					60
CRADLE ROLL MATERIALS.....					20
NURSERY CARE.....					19
PAID STAFF.....					10
PARENTAL CO-OP.....					3
YOUTH/VOLUNTEER.....					12
NO RESPONSE.....					15

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

FORUMS/LARGE GROUP PRESENTATIONS.....					29
BIBLE STUDY GROUP(S).....					67
SUPPORT & RECOVERY GROUP(S)....					11
SERMON STUDY GROUP(S).....					8
SPECIAL-INTEREST GROUP(S).....					24
PARENT EDUCATION CLASSES.....					9
NEW MEMBER CLASSES.....					54
ADULT CATECUMENATE CLASSES.....					21
NO RESPONSE.....					7

C33 EDUCATION SUPPORT FOR EMOTIONALLY,

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					5
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					15
THE CHURCH & HOMOSEXUALITY.....					13
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					5
ELCA EVANGELISM STRATEGY.....					15
NO RESPONSE.....					49
PRE-SCHOOL.....					5
EARLY CHILDHOOD CENTER.....					2
ELEMENTARY SCHOOL.....					0
HIGH SCHOOL.....					0
NO RESPONSE.....					74

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....					54
PAID NEWSPAPER/MAGAZINE AD.....					45
ADVERTISED ON RADIO/TV.....					14
PHONE BOOK/YELLOW PAGES AD.....					26
SET UP CONGREGATION WEB SITE....					18
ACTIVITY TO MEET PEOPLE.....					41
CONDUCTED A COMMUNITY SURVEY....					4
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....					66
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....					48
OUTREACH SERVICE/PUBLIC EVENT...					20
SENT MATERIALS TO VISITORS.....					51

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....					41
EXTENDED HOSPITALITY.....					12
NEW MEMBERS GROUP/COURSE.....					22
INVITATION TO FELLOWSHIP.....					43
INVITATION TO SERVICE.....					41
OTHER ACTIVITIES.....					10
NO PLANNED PROCEDURES.....					17
NO RESPONSE.....					1

C38 CRIMINAL JUSTICE MINISTRY

YES.....	22	NO.....	55
DON'T KNOW.	0	NO RESP...	2
VISITING INMATES.....			14
PRISON/JAIL PROGRAMS.....			6
SUPPORT CRIME VICTIMS.....			4
SUPPORT INMATE FAMILIES.....			4
WORK WITH EX-OFFENDERS.....			2
ADVOCATE FOR IMPROVEMENTS....			1
OTHER... 7		NO RESP...	57

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....			1
CHILD CARE/ADULT FOOD.....			1
SUMMER FOOD SERVICE.....			0
WIC SUPPLEMENTAL NUTRITION.....			5
EMERGENCY FOOD (TEPAP).....			4
LOCAL FOOD BANK.....			40
ELDERLY HOUSING (SECT 202)....			0
HOUSING VOUCHER (SECT 8).....			1
OTHER..... 2		NO RESP....	36

C40 ELCA WEBSITE ACCESS FREQUENCY

DEVELOPMENTALLY AND PHYSICALLY  
 DISABLED PARTICIPANTS

YES..... 16 NO..... 58  
 DON'T KNOW. 1 NO RESP... 4

MEMBERS PHONED VISITORS..... 19

MEMBERS VISITED VISITORS..... 20

SPECIAL RECRUITING COMMITTEE.... 15

NO RESPONSE..... 0

DAILY..... 2 QUARTERLY... 14

WEEKLY.... 27 ANNUALLY.... 2

MONTHLY... 28 NEVER..... 2

NO RESP... 4

PROGRAM: CD180BN  
 06A SOUTHEAST MICHIGAN SYNOD ELCA  
 ( 95 CONGS FILED )

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,031	2,497	1,301	772	132	1,663	49	7,445
TEACHERS/LEADERS	228	483	216	103	25	237	40	1,332
SCHEDULE:								
SUNDAY	77	81	71	56	16	57	5	363
MID-WEEK	4	6	27	9	7	26	3	82
CLASS FORMAT:								
SELF-CONTAINED	62	64	68	51	14	54	5	318
LEARNING CENTERS	15	19	9	3	0	1	4	51
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	35	37	31	10	2	17	3	135
CONCORDIA PUBLISHING	4	4	2	0	0	1	0	11
INDEPENDENT PUBLISHERS	23	27	26	25	7	19	3	130
CREATED OWN MATERIALS	10	8	10	20	3	16	2	69
GRADES/GROUPINGS:								
INDIVIDUAL	17	9	11	5	1	4	1	48
GROUP GRADED	48	62	49	26	5	7	1	198
ALL IN ONE	15	14	18	27	4	33	3	114

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,384	2,819	327	87	16	62	230	4,925
TEACHERS/LEADERS	401	682	100	37	12	33	63	1,328
SCHEDULE:								
HALF-DAY	39	39	13	2	0	1	0	94
FULL DAY	2	2	2	1	0	0	1	8
EVENINGS	31	29	16	4	1	3	4	88
DAY CAMP MODEL	3	4	2	2	1	0	0	12
CLASS FORMAT:								
SELF-CONTAINED	20	18	11	6	1	3	1	60
LEARNING CENTERS	53	53	20	2	1	1	5	135
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	14	12	4	2	0	1	1	34
CONCORDIA PUBLISHING	4	4	2	0	0	0	0	10
INDEPENDENT PUBLISHERS	40	39	14	0	0	0	3	96
CREATED OWN MATERIALS	2	3	3	1	1	2	0	12
GRADES/GROUPINGS:								
INDIVIDUAL	14	6	2	2	0	1	0	25
GROUP GRADED	39	46	16	4	1	0	1	107

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 06A SOUTHEAST MICHIGAN SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	93	NO	1	NO RESP	1
VACATION BIBLE SCHOOL					
YES	80	NO	15	NO RESP	0
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					64
CRADLE ROLL MATERIALS.....					45
NURSERY CARE.....					62
PAID STAFF.....					27
PARENTAL CO-OP.....					11
YOUTH/VOLUNTEER.....					35
NO RESPONSE.....					5

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS.....					52
BIBLE STUDY GROUP(S).....					89
SUPPORT & RECOVERY GROUP(S)....					33
SERMON STUDY GROUP(S).....					7
SPECIAL-INTEREST GROUP(S).....					47
PARENT EDUCATION CLASSES.....					13
NEW MEMBER CLASSES.....					77
ADULT CATECHUMENATE CLASSES.....					17
NO RESPONSE.....					1

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

YES.....	19	NO.....	59
DON'T KNOW.	4	NO RESP...	13

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	9
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	23
THE CHURCH & HOMOSEXUALITY.....	11
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	3
ELCA EVANGELISM STRATEGY.....	14
NO RESPONSE.....	59
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	20
EARLY CHILDHOOD CENTER.....	3
ELEMENTARY SCHOOL.....	1
HIGH SCHOOL.....	1
NO RESPONSE.....	74

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....	77
PAID NEWSPAPER/MAGAZINE AD.....	75
ADVERTISED ON RADIO/TV.....	25
PHONE BOOK/YELLOW PAGES AD.....	72
SET UP CONGREGATION WEB SITE....	57
ACTIVITY TO MEET PEOPLE.....	49
CONDUCTED A COMMUNITY SURVEY....	11
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	86
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	38
OUTREACH SERVICE/PUBLIC EVENT...	42
SENT MATERIALS TO VISITORS.....	89
MEMBERS PHONED VISITORS.....	50
MEMBERS VISITED VISITORS.....	44
SPECIAL RECRUITING COMMITTEE....	32
NO RESPONSE.....	1

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	55
EXTENDED HOSPITALITY.....	22
NEW MEMBERS GROUP/COURSE.....	49
INVITATION TO FELLOWSHIP.....	71
INVITATION TO SERVICE.....	69
OTHER ACTIVITIES.....	27
NO PLANNED PROCEDURES.....	5
NO RESPONSE.....	3

C38 CRIMINAL JUSTICE MINISTRY

YES.....	21	NO.....	71
DON'T KNOW.	0	NO RESP...	3
VISITING INMATES.....			8
PRISON/JAIL PROGRAMS.....			4
SUPPORT CRIME VICTIMS.....			2
SUPPORT INMATE FAMILIES.....			8
WORK WITH EX-OFFENDERS.....			4
ADVOCATE FOR IMPROVEMENTS....			4
OTHER... 8		NO RESP...	74

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....	1
CHILD CARE/ADULT FOOD.....	0
SUMMER FOOD SERVICE.....	3
WIC SUPPLEMENTAL NUTRITION....	2
EMERGENCY FOOD (TEPAP).....	3
LOCAL FOOD BANK.....	33
ELDERLY HOUSING (SECT 202)....	0
HOUSING VOUCHER (SECT 8).....	0
OTHER..... 13	NO RESP.... 50

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY.....	6	QUARTERLY...	12
WEEKLY....	30	ANNUALLY....	1
MONTHLY...	37	NEVER.....	3
NO RESP...	6		

FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	836	2,155	1,067	755	176	1,596	365	6,950
TEACHERS/LEADERS	235	418	214	123	38	133	56	1,217
SCHEDULE:								
SUNDAY	87	97	89	67	26	71	18	455
MID-WEEK	8	11	25	5	7	29	7	92
CLASS FORMAT:								
SELF-CONTAINED	66	73	72	57	21	61	16	366
LEARNING CENTERS	15	19	10	4	1	2	4	55
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	40	44	36	13	4	14	7	158
CONCORDIA PUBLISHING	3	4	3	1	2	1	0	14
INDEPENDENT PUBLISHERS	23	26	24	21	5	19	5	123
CREATED OWN MATERIALS	14	18	21	28	11	33	9	134
GRADES/GROUPINGS:								
INDIVIDUAL	12	12	8	2	1	1	0	36
GROUP GRADED	46	62	48	30	3	11	2	202
ALL IN ONE	26	24	33	35	18	49	17	202

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	964	2,695	377	67	22	49	356	4,530
TEACHERS/LEADERS	279	726	105	21	8	29	86	1,254
SCHEDULE:								
HALF-DAY	30	28	13	1	0	0	1	73
FULL DAY	2	10	3	0	0	0	0	15
EVENINGS	28	32	17	7	6	6	6	102
DAY CAMP MODEL	3	10	2	1	0	0	0	16
CLASS FORMAT:								
SELF-CONTAINED	19	17	9	2	0	0	1	48
LEARNING CENTERS	39	54	26	3	2	3	2	129
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	24	28	14	4	2	2	4	78
CONCORDIA PUBLISHING	2	3	3	0	0	0	0	8
INDEPENDENT PUBLISHERS	19	22	10	1	1	1	1	55
CREATED OWN MATERIALS	8	10	6	1	1	2	1	29
GRADES/GROUPINGS:								
INDIVIDUAL	17	12	2	1	1	1	1	35
GROUP GRADED	29	45	23	1	1	1	4	104
ALL IN ONE	16	19	10	6	3	5	2	61

C30 EDUCATIONAL MINISTRY PROVIDED				
SUNDAY SCHOOL				
YES	112	NO	2	NO RESP 0
VACATION BIBLE SCHOOL				
YES	87	NO	24	NO RESP 3
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE				
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 76				
CRADLE ROLL MATERIALS..... 35				
NURSERY CARE..... 75				
PAID STAFF..... 25				
PARENTAL CO-OP..... 22				
YOUTH/VOLUNTEER..... 54				
NO RESPONSE..... 10				
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				
FORUMS/LARGE GROUP PRESENTATIONS..... 66				
BIBLE STUDY GROUP(S)..... 107				
SUPPORT & RECOVERY GROUP(S).... 24				
SERMON STUDY GROUP(S)..... 12				
SPECIAL-INTEREST GROUP(S)..... 58				
PARENT EDUCATION CLASSES..... 14				
NEW MEMBER CLASSES..... 87				
ADULT CATECUMENATE CLASSES..... 25				
NO RESPONSE..... 2				
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS				
YES.....	31	NO.....	66	
DON'T KNOW.	7	NO RESP...	10	

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 18	
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... 32	
THE CHURCH & HOMOSEXUALITY..... 33	
CARING FOR HEALTH: OUR SHARED ENDEAVOR..... 6	
ELCA EVANGELISM STRATEGY..... 27	
NO RESPONSE..... 54	
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL..... 11	
EARLY CHILDHOOD CENTER..... 5	
ELEMENTARY SCHOOL..... 1	
HIGH SCHOOL..... 1	
NO RESPONSE..... 100	
C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS.... 98	
PAID NEWSPAPER/MAGAZINE AD..... 96	
ADVERTISED ON RADIO/TV..... 20	
PHONE BOOK/YELLOW PAGES AD..... 70	
SET UP CONGREGATION WEB SITE.... 66	
ACTIVITY TO MEET PEOPLE..... 48	
CONDUCTED A COMMUNITY SURVEY... 18	
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 104	
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 42	
OUTREACH SERVICE/PUBLIC EVENT... 40	
SENT MATERIALS TO VISITORS..... 98	
MEMBERS PHONED VISITORS..... 42	
MEMBERS VISITED VISITORS..... 69	
SPECIAL RECRUITING COMMITTEE.... 32	
NO RESPONSE..... 1	

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE			
FOLLOW-UP VISITS..... 76			
EXTENDED HOSPITALITY..... 24			
NEW MEMBERS GROUP/COURSE..... 49			
INVITATION TO FELLOWSHIP..... 69			
INVITATION TO SERVICE..... 82			
OTHER ACTIVITIES..... 26			
NO PLANNED PROCEDURES..... 10			
NO RESPONSE..... 2			
C38 CRIMINAL JUSTICE MINISTRY			
YES.....	31	NO.....	76
DON'T KNOW.	3	NO RESP...	4
VISITING INMATES..... 21			
PRISON/JAIL PROGRAMS..... 8			
SUPPORT CRIME VICTIMS..... 4			
SUPPORT INMATE FAMILIES..... 11			
WORK WITH EX-OFFENDERS..... 7			
ADVOCATE FOR IMPROVEMENTS.... 4			
OTHER...	8	NO RESP...	83
C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS..... 0			
CHILD CARE/ADULT FOOD..... 6			
SUMMER FOOD SERVICE..... 3			
WIC SUPPLEMENTAL NUTRITION..... 3			
EMERGENCY FOOD (TEPAP)..... 3			
LOCAL FOOD BANK..... 46			
ELDERLY HOUSING (SECT 202)..... 1			
HOUSING VOUCHER (SECT 8)..... 0			
OTHER.....	7	NO RESP....	61
C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	7	QUARTERLY...	19
WEEKLY....	34	ANNUALLY....	9
MONTHLY...	32	NEVER.....	8
NO RESP...	5		

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SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,272	2,470	1,309	1,044	257	2,740	452	9,544
TEACHERS/LEADERS	308	549	254	151	32	313	42	1,649

SCHEDULE:								
SUNDAY	115	120	105	96	28	97	24	585
MID-WEEK	5	12	23	7	2	31	4	84
CLASS FORMAT:								
SELF-CONTAINED	97	98	91	85	24	89	16	500
LEARNING CENTERS	15	16	9	4	1	4	3	52
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	58	58	45	31	3	23	5	223
CONCORDIA PUBLISHING	5	6	5	4	0	4	0	24
INDEPENDENT PUBLISHERS	34	38	38	28	13	36	8	195
CREATED OWN MATERIALS	11	11	14	26	9	23	11	105
GRADES/GROUPINGS:								
INDIVIDUAL	14	9	6	2	0	3	1	35
GROUP GRADED	72	97	79	54	7	22	1	332
ALL IN ONE	25	15	22	39	11	52	17	181

V A C A T I O N	B I B L E	PRE-	ELEM	MIDDLE	HIGH	YOUNG	INTER-	TOTALS
S C H O O L		SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	GENRATNL	
PARTICIPANTS ENROLLED		1,564	3,119	329	24	1	119	5,234
TEACHERS/LEADERS		455	766	140	16	1	94	1,510

SCHEDULE:								
HALF-DAY	28	24	9	1	0	0	0	62
FULL DAY	3	6	3	0	0	0	0	12
EVENINGS	52	52	22	8	4	6	3	147
DAY CAMP MODEL	4	12	4	0	0	0	0	20
CLASS FORMAT:								
SELF-CONTAINED	20	14	11	1	1	3	0	50
LEARNING CENTERS	61	71	23	6	2	1	4	168
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	15	8	3	1	1	0	43
CONCORDIA PUBLISHING	4	4	1	0	0	0	1	10
INDEPENDENT PUBLISHERS	44	46	15	3	1	1	1	111
CREATED OWN MATERIALS	8	8	4	0	0	1	1	22
GRADES/GROUPINGS:								
INDIVIDUAL	14	7	3	1	0	1	0	26
GROUP GRADED	45	62	24	6	2	2	2	143
ALL IN ONE	23	20	9	1	1	2	2	58

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	133	NO	9	NO RESP	1
VACATION BIBLE SCHOOL					
YES	99	NO	41	NO RESP	3

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	11
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	33
THE CHURCH & HOMOSEXUALITY.....	35

C37 EFFORTS TO INTEGRATE INTO THE  
CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	83
EXTENDED HOSPITALITY.....	36
NEW MEMBERS GROUP/COURSE.....	51
INVITATION TO FELLOWSHIP.....	92

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	5	INVITATION TO SERVICE.....	86
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	ELCA EVANGELISM STRATEGY.....	15	OTHER ACTIVITIES.....	37
88	NO RESPONSE.....	83	NO PLANNED PROCEDURES.....	16
CRADLE ROLL MATERIALS.....			NO RESPONSE.....	7
NURSERY CARE.....	C35 SCHOOLS/CENTERS OWNED OR SPONSORED			
PAID STAFF.....	PRE-SCHOOL.....	28	C38 CRIMINAL JUSTICE MINISTRY	
PARENTAL CO-OP.....	EARLY CHILDHOOD CENTER.....	5	YES.....	30
YOUTH/VOLUNTEER.....	ELEMENTARY SCHOOL.....	2	DON'T KNOW.....	1
NO RESPONSE.....	HIGH SCHOOL.....	0	NO.....	105
	NO RESPONSE.....	112	NO RESP... ..	7
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES			VISITING INMATES.....	14
FORUMS/LARGE GROUP PRESENTATIONS.....	C36 OUTREACH TO NON-MEMBERS IN 2003		PRISON/JAIL PROGRAMS.....	7
67	NEWSLETTERS, LETTERS, FLYERS....	115	SUPPORT CRIME VICTIMS.....	4
BIBLE STUDY GROUP(S).....	PAID NEWSPAPER/MAGAZINE AD.....	90	SUPPORT INMATE FAMILIES.....	8
SUPPORT & RECOVERY GROUP(S)....	ADVERTISED ON RADIO/TV.....	32	WORK WITH EX-OFFENDERS.....	5
SERMON STUDY GROUP(S).....	PHONE BOOK/YELLOW PAGES AD.....	75	ADVOCATE FOR IMPROVEMENTS....	1
SPECIAL-INTEREST GROUP(S).....	SET UP CONGREGATION WEB SITE....	71	OTHER... ..	10
PARENT EDUCATION CLASSES.....	ACTIVITY TO MEET PEOPLE.....	63	NO RESP... ..	113
16	CONDUCTED A COMMUNITY SURVEY....	13		
NEW MEMBER CLASSES.....	ENCOURAGED CONGREGATION MEMBERS		C39 SPONSORED GOVERNMENT PROGRAMS	
ADULT CATECUMENATE CLASSES.....	TO INVITE A NEW PERSON.....	117	CHILD CARE VOUCHERS.....	1
NO RESPONSE.....	IDENTIFIED AND CONTACTED PEOPLE		CHILD CARE/ADULT FOOD.....	4
7	NEW TO THE AREA.....	50	SUMMER FOOD SERVICE.....	2
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS			WIC SUPPLEMENTAL NUTRITION....	1
YES.....	OUTREACH SERVICE/PUBLIC EVENT... ..	52	EMERGENCY FOOD (TEPAP).....	0
32	SENT MATERIALS TO VISITORS.....	122	LOCAL FOOD BANK.....	51
NO.....	MEMBERS PHONED VISITORS.....	66	ELDERLY HOUSING (SECT 202)....	0
95	MEMBERS VISITED VISITORS.....	64	HOUSING VOUCHER (SECT 8).....	0
DON'T KNOW.....	SPECIAL RECRUITING COMMITTEE....	36	OTHER.....	18
1	NO RESPONSE.....	1	NO RESP... ..	80
NO RESP... ..				
15			C40 ELCA WEBSITE ACCESS FREQUENCY	
			DAILY.....	8
			QUARTERLY... ..	31
			WEEKLY.....	33
			ANNUALLY....	11
			MONTHLY... ..	42
			NEVER.....	10
			NO RESP... ..	8

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S U N D A Y	S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,624	3,289	1,713	1,482	348	2,503	315	11,274	
TEACHERS/LEADERS	354	620	268	184	118	274	31	1,849	
SCHEDULE:									
SUNDAY	132	136	126	110	46	109	19	678	
MID-WEEK	7	15	37	12	4	13	5	93	
CLASS FORMAT:									
SELF-CONTAINED	125	114	117	113	48	105	18	640	
LEARNING CENTERS	8	21	8	1	0	0	0	38	



CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	60	59	53	27	7	27	6	239
CONCORDIA PUBLISHING	7	9	9	3	0	1	0	29
INDEPENDENT PUBLISHERS	42	46	40	47	21	30	4	230
CREATED OWN MATERIALS	13	16	23	28	14	41	7	142
GRADES/GROUPINGS:								
INDIVIDUAL	35	17	14	8	5	7	0	86
GROUP GRADED	82	106	92	58	11	15	3	367
ALL IN ONE	16	17	22	48	23	65	11	202
V A C A T I O N B I B L E S C H O O L								
	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,865	4,233	561	111	23	94	200	8,087
TEACHERS/LEADERS	809	1,116	144	27	5	51	68	2,220
SCHEDULE:								
HALF-DAY	51	48	21	3	1	2	3	129
FULL DAY	2	3	0	0	0	0	0	5
EVENINGS	64	60	35	9	2	4	3	177
DAY CAMP MODEL	2	4	3	3	0	0	1	13
CLASS FORMAT:								
SELF-CONTAINED	29	19	12	2	0	2	0	64
LEARNING CENTERS	85	87	41	6	1	1	2	223
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	21	19	13	3	1	0	0	57
CONCORDIA PUBLISHING	5	4	2	0	0	0	0	11
INDEPENDENT PUBLISHERS	59	62	28	5	2	5	2	163
CREATED OWN MATERIALS	5	7	3	0	0	3	1	19
GRADES/GROUPINGS:								
INDIVIDUAL	24	23	11	2	0	1	0	61
GROUP GRADED	63	72	36	6	2	1	2	182
ALL IN ONE	25	14	6	3	0	1	2	51

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	160	NO	2	NO RESP	0
VACATION BIBLE SCHOOL					
YES	133	NO	26	NO RESP	3
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					100

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	21
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... THE CHURCH & HOMOSEXUALITY.....	44 49
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	6
ELCA EVANGELISM STRATEGY..... NO RESPONSE.....	17 87

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	84
EXTENDED HOSPITALITY.....	34
NEW MEMBERS GROUP/COURSE.....	49
INVITATION TO FELLOWSHIP.....	91
INVITATION TO SERVICE.....	91
OTHER ACTIVITIES.....	23
NO PLANNED PROCEDURES.....	28
NO RESPONSE.....	5

C38 CRIMINAL JUSTICE MINISTRY

CRADLE ROLL MATERIALS.....	79							
NURSERY CARE.....	78	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	YES.....	23	NO.....		127	
PAID STAFF.....	25		DON'T KNOW.	4	NO RESP...		8	
		PRE-SCHOOL.....		30				
PARENTAL CO-OP.....	17	EARLY CHILDHOOD CENTER.....		6	VISITING INMATES.....		17	
YOUTH/VOLUNTEER.....	51	ELEMENTARY SCHOOL.....		3	PRISON/JAIL PROGRAMS.....		3	
NO RESPONSE.....	22				SUPPORT CRIME VICTIMS.....		6	
		HIGH SCHOOL.....		0	SUPPORT INMATE FAMILIES.....		9	
		NO RESPONSE.....		129				
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES		C36 OUTREACH TO NON-MEMBERS IN 2003			WORK WITH EX-OFFENDERS.....		3	
FORUMS/LARGE GROUP PRESENTATIONS.....	69	NEWSLETTERS, LETTERS, FLYERS....		124	ADVOCATE FOR IMPROVEMENTS....		3	
BIBLE STUDY GROUP(S).....	147	PAID NEWSPAPER/MAGAZINE AD.....		105	OTHER... 4 NO RESP...		139	
SUPPORT & RECOVERY GROUP(S)....	33	ADVERTISED ON RADIO/TV.....		43	C39 SPONSORED GOVERNMENT PROGRAMS			
SERMON STUDY GROUP(S).....	8	PHONE BOOK/YELLOW PAGES AD.....		75	CHILD CARE VOUCHERS.....		2	
SPECIAL-INTEREST GROUP(S).....	59	SET UP CONGREGATION WEB SITE....		72	CHILD CARE/ADULT FOOD.....		6	
PARENT EDUCATION CLASSES.....	21	ACTIVITY TO MEET PEOPLE.....		77	SUMMER FOOD SERVICE.....		1	
NEW MEMBER CLASSES.....	113	CONDUCTED A COMMUNITY SURVEY....		14	WIC SUPPLEMENTAL NUTRITION....		5	
ADULT CATECUMENATE CLASSES.....	43	ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....		141	EMERGENCY FOOD (TEPAP).....		6	
NO RESPONSE.....	11	IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....		59	LOCAL FOOD BANK.....		65	
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		OUTREACH SERVICE/PUBLIC EVENT... SENT MATERIALS TO VISITORS..... MEMBERS PHONED VISITORS.....		57 121 52	ELDERLY HOUSING (SECT 202).... HOUSING VOUCHER (SECT 8)..... OTHER..... 9 NO RESP....		0 0 87	
YES..... 35 NO..... 108		MEMBERS VISITED VISITORS..... SPECIAL RECRUITING COMMITTEE.... NO RESPONSE.....		74 34 2	C40 ELCA WEBSITE ACCESS FREQUENCY			
DON'T KNOW. 4 NO RESP... 15					DAILY..... 4 QUARTERLY... 23			
					WEEKLY... 38 ANNUALLY... 14			
					MONTHLY... 57 NEVER..... 8			
					NO RESP... 18			

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SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,370	3,421	1,709	1,666	161	2,836	989	12,152
TEACHERS/LEADERS	374	671	310	221	38	292	54	1,960
SCHEDULE:								
SUNDAY	140	151	142	120	32	129	29	743
MID-WEEK	4	9	16	6	2	26	6	69
CLASS FORMAT:								
SELF-CONTAINED	118	118	121	106	31	115	20	629
LEARNING CENTERS	14	25	11	5	0	2	2	59
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	59	66	63	23	6	38	7	262
CONCORDIA PUBLISHING	13	13	8	4	0	2	0	40
INDEPENDENT PUBLISHERS	34	41	33	38	6	30	6	188
CREATED OWN MATERIALS	15	13	17	37	10	39	9	140

GRADES/GROUPINGS:

INDIVIDUAL	23	17	15	8	1	6	2	72
GROUP GRADED	90	104	92	62	5	18	3	374
ALL IN ONE	21	23	27	41	19	75	19	225

V A C A T I O N S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,930	3,187	449	60	29	57	407	6,119
TEACHERS/LEADERS	493	736	106	23	13	33	115	1,519
SCHEDULE:								
HALF-DAY	54	51	20	4	0	0	2	131
FULL DAY	3	5	4	1	1	0	0	14
EVENINGS	45	46	21	8	3	5	6	134
DAY CAMP MODEL	9	12	5	2	1	0	0	29
CLASS FORMAT:								
SELF-CONTAINED	34	32	12	3	0	4	0	85
LEARNING CENTERS	67	68	25	6	2	0	6	174
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	30	34	13	2	0	2	3	84
CONCORDIA PUBLISHING	4	5	3	2	0	0	0	14
INDEPENDENT PUBLISHERS	50	50	22	3	1	2	2	130
CREATED OWN MATERIALS	7	6	4	2	0	1	1	21
GRADES/GROUPINGS:								
INDIVIDUAL	19	10	3	0	0	0	0	32
GROUP GRADED	68	79	29	5	1	1	3	186
ALL IN ONE	13	17	12	3	0	4	6	55

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 176 NO 2 NO RESP 0

VACATION BIBLE SCHOOL  
YES 134 NO 38 NO RESP 6

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 114

CRADLE ROLL MATERIALS..... 67  
NURSERY CARE..... 105  
PAID STAFF..... 33

PARENTAL CO-OP..... 36  
YOUTH/VOLUNTEER..... 63  
NO RESPONSE..... 29

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 18

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 49  
THE CHURCH & HOMOSEXUALITY..... 48

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 5

ELCA EVANGELISM STRATEGY..... 20  
NO RESPONSE..... 99

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 31  
EARLY CHILDHOOD CENTER..... 12  
ELEMENTARY SCHOOL..... 5  
HIGH SCHOOL..... 3

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 120  
EXTENDED HOSPITALITY..... 34  
NEW MEMBERS GROUP/COURSE..... 64

INVITATION TO FELLOWSHIP..... 108  
INVITATION TO SERVICE..... 114  
OTHER ACTIVITIES..... 38

NO PLANNED PROCEDURES..... 16  
NO RESPONSE..... 3

C38 CRIMINAL JUSTICE MINISTRY

YES..... 36 NO..... 132  
DON'T KNOW. 1 NO RESP... 9

VISITING INMATES..... 15  
PRISON/JAIL PROGRAMS..... 2  
SUPPORT CRIME VICTIMS..... 4  
SUPPORT INMATE FAMILIES..... 13

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES			
FORUMS/LARGE GROUP PRESENTATIONS.....	78		
BIBLE STUDY GROUP(S).....	160		
SUPPORT & RECOVERY GROUP(S)....	35		
SERMON STUDY GROUP(S).....	11		
SPECIAL-INTEREST GROUP(S).....	84		
PARENT EDUCATION CLASSES.....	16		
NEW MEMBER CLASSES.....	118		
ADULT CATECHUMENATE CLASSES.....	45		
NO RESPONSE.....	13		
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS			
YES.....	35	NO.....	114
DON'T KNOW.	3	NO RESP...	26

NO RESPONSE.....	141
C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS....	141
PAID NEWSPAPER/MAGAZINE AD.....	111
ADVERTISED ON RADIO/TV.....	36
PHONE BOOK/YELLOW PAGES AD.....	99
SET UP CONGREGATION WEB SITE....	94
ACTIVITY TO MEET PEOPLE.....	85
CONDUCTED A COMMUNITY SURVEY....	17
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	155
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	53
OUTREACH SERVICE/PUBLIC EVENT....	71
SENT MATERIALS TO VISITORS.....	142
MEMBERS PHONED VISITORS.....	66
MEMBERS VISITED VISITORS.....	75
SPECIAL RECRUITING COMMITTEE....	49
NO RESPONSE.....	1

WORK WITH EX-OFFENDERS.....	7
ADVOCATE FOR IMPROVEMENTS....	2
OTHER... 14 NO RESP...	142
C39 SPONSORED GOVERNMENT PROGRAMS	
CHILD CARE VOUCHERS.....	3
CHILD CARE/ADULT FOOD.....	10
SUMMER FOOD SERVICE.....	6
WIC SUPPLEMENTAL NUTRITION....	5
EMERGENCY FOOD (TEPAP).....	5
LOCAL FOOD BANK.....	60
ELDERLY HOUSING (SECT 202).....	1
HOUSING VOUCHER (SECT 8).....	0
OTHER..... 16 NO RESP....	103
C40 ELCA WEBSITE ACCESS FREQUENCY	
DAILY..... 4	QUARTERLY... 31
WEEKLY.... 37	ANNUALLY... 17
MONTHLY... 68	NEVER..... 9
NO RESP... 12	

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S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,706	3,405	1,492	1,245	260	2,699	283	11,090
TEACHERS/LEADERS	380	678	307	199	36	304	33	1,937
SCHEDULE:								
SUNDAY	106	115	108	102	25	105	20	581
MID-WEEK	4	8	11	4	3	21	1	52
CLASS FORMAT:								
SELF-CONTAINED	83	87	88	87	21	93	15	474
LEARNING CENTERS	13	22	8	3	0	2	0	48
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	44	56	43	21	4	33	2	203
CONCORDIA PUBLISHING	8	7	6	2	0	1	0	24
INDEPENDENT PUBLISHERS	31	31	31	36	7	26	8	170
CREATED OWN MATERIALS	16	16	19	34	10	42	6	143
GRADES/GROUPINGS:								
INDIVIDUAL	19	16	12	6	1	9	3	66
GROUP GRADED	54	75	61	47	5	12	1	255
ALL IN ONE	26	26	28	43	16	60	7	206

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
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PARTICIPANTS ENROLLED	2,657	5,322	457	68	8	166	165	8,843
TEACHERS/LEADERS	684	1,435	145	121	18	170	42	2,615
SCHEDULE:								
HALF-DAY	35	37	10	1	0	1	0	84
FULL DAY	2	7	4	2	0	0	0	15
EVENINGS	45	46	24	3	2	13	4	137
DAY CAMP MODEL	5	14	5	2	0	0	1	27
CLASS FORMAT:								
SELF-CONTAINED	37	32	17	2	1	12	1	102
LEARNING CENTERS	45	58	21	3	1	2	3	133
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	23	29	10	1	1	4	1	69
CONCORDIA PUBLISHING	1	0	0	0	0	0	0	1
INDEPENDENT PUBLISHERS	36	39	15	2	0	5	1	98
CREATED OWN MATERIALS	10	12	6	2	1	3	1	35
GRADES/GROUPINGS:								
INDIVIDUAL	17	18	4	1	0	0	0	40
GROUP GRADED	45	60	26	2	0	2	0	135
ALL IN ONE	19	18	9	4	2	11	2	65

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	134	NO	9	NO RESP	2
VACATION BIBLE SCHOOL					
YES	101	NO	40	NO RESP	4
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					89
CRADLE ROLL MATERIALS.....					49
NURSERY CARE.....					85
PAID STAFF.....					31
PARENTAL CO-OP.....					16
YOUTH/VOLUNTEER.....					53
NO RESPONSE.....					22

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS.....					70
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C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					12
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					15
THE CHURCH & HOMOSEXUALITY.....					23
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					5
ELCA EVANGELISM STRATEGY.....					13
NO RESPONSE.....					99
C35 SCHOOLS/CENTERS OWNED OR SPONSORED					
PRE-SCHOOL.....					22
EARLY CHILDHOOD CENTER.....					3
ELEMENTARY SCHOOL.....					3
HIGH SCHOOL.....					0
NO RESPONSE.....					119

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....					120
PAID NEWSPAPER/MAGAZINE AD.....					97

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....					93
EXTENDED HOSPITALITY.....					37
NEW MEMBERS GROUP/COURSE.....					59
INVITATION TO FELLOWSHIP.....					79
INVITATION TO SERVICE.....					94
OTHER ACTIVITIES.....					29
NO PLANNED PROCEDURES.....					13
NO RESPONSE.....					6

C38 CRIMINAL JUSTICE MINISTRY

YES.....	28	NO.....	113
DON'T KNOW.	0	NO RESP...	4
VISITING INMATES.....			9
PRISON/JAIL PROGRAMS.....			8
SUPPORT CRIME VICTIMS.....			4
SUPPORT INMATE FAMILIES.....			11
WORK WITH EX-OFFENDERS.....			5
ADVOCATE FOR IMPROVEMENTS....			3
OTHER... 10		NO RESP...	117

C39 SPONSORED GOVERNMENT PROGRAMS

BIBLE STUDY GROUP(S).....	126	ADVERTISED ON RADIO/TV.....	19	CHILD CARE VOUCHERS.....	0
SUPPORT & RECOVERY GROUP(S)....	30	PHONE BOOK/YELLOW PAGES AD.....	82	CHILD CARE/ADULT FOOD.....	5
SERMON STUDY GROUP(S).....	20			SUMMER FOOD SERVICE.....	3
		SET UP CONGREGATION WEB SITE....	80		
SPECIAL-INTEREST GROUP(S).....	68	ACTIVITY TO MEET PEOPLE.....	72	WIC SUPPLEMENTAL NUTRITION....	1
PARENT EDUCATION CLASSES.....	17	CONDUCTED A COMMUNITY SURVEY....	22	EMERGENCY FOOD (TEPAP).....	2
				LOCAL FOOD BANK.....	62
NEW MEMBER CLASSES.....	103	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202)....	3
ADULT CATECUMENATE CLASSES.....	45	TO INVITE A NEW PERSON.....	132	HOUSING VOUCHER (SECT 8).....	0
NO RESPONSE.....	9	IDENTIFIED AND CONTACTED PEOPLE		OTHER..... 16 NO RESP....	73
		NEW TO THE AREA.....	51		
		OUTREACH SERVICE/PUBLIC EVENT...	59		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS.....	123	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.....	73		
DISABLED PARTICIPANTS				DAILY..... 4 QUARTERLY... 32	
		MEMBERS VISITED VISITORS.....	70	WEEKLY.... 32 ANNUALLY.... 9	
YES..... 36 NO..... 88		SPECIAL RECRUITING COMMITTEE....	32	MONTHLY... 50 NEVER..... 11	
DON'T KNOW. 3 NO RESP... 18		NO RESPONSE.....	1	NO RESP... 7	

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S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,769	4,197	1,842	964	100	1,568	447	10,887
TEACHERS/LEADERS	381	796	301	133	34	175	43	1,863
SCHEDULE:								
SUNDAY	121	129	117	62	16	61	13	519
MID-WEEK	2	7	18	11	4	33	7	82
CLASS FORMAT:								
SELF-CONTAINED	113	118	116	59	15	70	13	504
LEARNING CENTERS	8	14	6	3	1	1	2	35
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	66	76	64	20	5	14	2	247
CONCORDIA PUBLISHING	3	3	1	1	0	0	0	8
INDEPENDENT PUBLISHERS	30	32	24	10	2	12	0	110
CREATED OWN MATERIALS	10	9	18	24	6	39	8	114
GRADES/GROUPINGS:								
INDIVIDUAL	24	24	21	6	0	5	1	81
GROUP GRADED	81	90	80	32	5	10	1	299
ALL IN ONE	18	22	23	24	10	45	11	153
V A C A T I O N B I B L E S C H O O L								
PARTICIPANTS ENROLLED	1,631	2,510	417	41	13	101	129	4,842
TEACHERS/LEADERS	470	688	114	8	3	33	43	1,359
SCHEDULE:								
HALF-DAY	52	57	22	2	1	1	0	135
FULL DAY	3	4	4	0	0	0	0	11
EVENINGS	24	24	12	3	1	5	2	71
DAY CAMP MODEL	2	2	2	2	0	0	0	8

CLASS FORMAT:								
SELF-CONTAINED	23	23	11	1	0	3	1	62
LEARNING CENTERS	57	64	28	4	1	1	1	156
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	39	44	18	2	0	1	0	104
CONCORDIA PUBLISHING	3	3	2	1	0	0	0	9
INDEPENDENT PUBLISHERS	26	25	13	4	2	2	1	73
CREATED OWN MATERIALS	4	4	3	1	0	2	2	16
GRADES/GROUPINGS:								
INDIVIDUAL	15	13	5	1	0	0	0	34
GROUP GRADED	55	59	24	4	0	1	0	143
ALL IN ONE	8	12	9	3	1	4	3	40

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 143 NO 9 NO RESP 0

VACATION BIBLE SCHOOL  
YES 99 NO 48 NO RESP 5

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 123

CRADLE ROLL MATERIALS..... 75  
NURSERY CARE..... 85  
PAID STAFF..... 27

PARENTAL CO-OP..... 22  
YOUTH/VOLUNTEER..... 54  
NO RESPONSE..... 16

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 89

BIBLE STUDY GROUP(S)..... 129  
SUPPORT & RECOVERY GROUP(S).... 49  
SERMON STUDY GROUP(S)..... 15

SPECIAL-INTEREST GROUP(S)..... 67  
PARENT EDUCATION CLASSES..... 22

NEW MEMBER CLASSES..... 108

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 13

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 28  
THE CHURCH & HOMOSEXUALITY..... 27

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 5

ELCA EVANGELISM STRATEGY..... 38  
NO RESPONSE..... 88

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 51  
EARLY CHILDHOOD CENTER..... 20  
ELEMENTARY SCHOOL..... 3

HIGH SCHOOL..... 0  
NO RESPONSE..... 93

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 133  
PAID NEWSPAPER/MAGAZINE AD..... 109  
ADVERTISED ON RADIO/TV..... 22  
PHONE BOOK/YELLOW PAGES AD..... 109

SET UP CONGREGATION WEB SITE.... 99  
ACTIVITY TO MEET PEOPLE..... 71  
CONDUCTED A COMMUNITY SURVEY.... 22

ENCOURAGED CONGREGATION MEMBERS

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 102  
EXTENDED HOSPITALITY..... 27  
NEW MEMBERS GROUP/COURSE..... 67

INVITATION TO FELLOWSHIP..... 89  
INVITATION TO SERVICE..... 121  
OTHER ACTIVITIES..... 29

NO PLANNED PROCEDURES..... 4  
NO RESPONSE..... 4

C38 CRIMINAL JUSTICE MINISTRY

YES..... 29 NO..... 117  
DON'T KNOW. 1 NO RESP... 5

VISITING INMATES..... 10  
PRISON/JAIL PROGRAMS..... 2  
SUPPORT CRIME VICTIMS..... 3  
SUPPORT INMATE FAMILIES..... 6

WORK WITH EX-OFFENDERS..... 6  
ADVOCATE FOR IMPROVEMENTS.... 4  
OTHER... 15 NO RESP... 123

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 2  
CHILD CARE/ADULT FOOD..... 5  
SUMMER FOOD SERVICE..... 4

WIC SUPPLEMENTAL NUTRITION.... 2  
EMERGENCY FOOD (TEBPAP)..... 7  
LOCAL FOOD BANK..... 69

ADULT CATECUMENATE CLASSES..... 36  
 NO RESPONSE..... 6

C33 EDUCATION SUPPORT FOR EMOTIONALLY,  
 DEVELOPMENTALLY AND PHYSICALLY  
 DISABLED PARTICIPANTS

YES..... 41 NO..... 95  
 DON'T KNOW. 1 NO RESP... 15

TO INVITE A NEW PERSON..... 136  
 IDENTIFIED AND CONTACTED PEOPLE  
 NEW TO THE AREA..... 68

OUTREACH SERVICE/PUBLIC EVENT... 64  
 SENT MATERIALS TO VISITORS..... 140  
 MEMBERS PHONED VISITORS..... 65

MEMBERS VISITED VISITORS..... 59  
 SPECIAL RECRUITING COMMITTEE.... 61  
 NO RESPONSE..... 2

ELDERLY HOUSING (SECT 202)..... 1  
 HOUSING VOUCHER (SECT 8)..... 1  
 OTHER..... 9 NO RESP.... 69

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 7 QUARTERLY... 24  
 WEEKLY.... 44 ANNUALLY.... 8  
 MONTHLY... 51 NEVER..... 11  
 NO RESP... 7

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SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,368	3,241	1,459	903	144	1,461	211	8,787
TEACHERS/LEADERS	353	598	291	139	22	140	33	1,576
SCHEDULE:								
SUNDAY	122	128	117	74	25	67	15	548
MID-WEEK	2	3	16	10	9	38	6	84
CLASS FORMAT:								
SELF-CONTAINED	100	107	101	66	19	69	9	471
LEARNING CENTERS	15	14	13	4	0	0	3	49
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	81	81	70	24	4	13	2	275
CONCORDIA PUBLISHING	6	6	5	2	0	0	0	19
INDEPENDENT PUBLISHERS	24	27	23	10	3	10	1	98
CREATED OWN MATERIALS	10	11	23	38	16	51	9	158
GRADES/GROUPINGS:								
INDIVIDUAL	18	14	12	6	0	2	0	52
GROUP GRADED	82	106	90	39	2	5	0	324
ALL IN ONE	17	7	15	32	13	48	9	141

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,088	1,877	263	122	0	67	181	3,598
TEACHERS/LEADERS	334	520	61	30	0	10	54	1,009
SCHEDULE:								
HALF-DAY	45	41	10	1	0	0	1	98
FULL DAY	2	4	3	2	0	0	0	11
EVENINGS	12	15	7	3	0	4	5	46
DAY CAMP MODEL	2	5	5	3	0	0	0	15
CLASS FORMAT:								
SELF-CONTAINED	15	17	9	3	0	2	0	46
LEARNING CENTERS	44	44	13	3	0	1	4	109
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	25	24	7	1	0	0	1	58
CONCORDIA PUBLISHING	3	2	2	0	0	0	0	7



INDEPENDENT PUBLISHERS	20	19	6	2	0	1	2	50
CREATED OWN MATERIALS	4	7	5	2	0	2	3	23
GRADES/GROUPINGS:								
INDIVIDUAL	5	3	2	0	0	0	0	10
GROUP GRADED	41	48	17	6	0	0	1	113
ALL IN ONE	12	11	4	2	1	4	7	41

PROGRAM: CD180BN  
07B NEW ENGLAND SYNOD ELCA  
( 139 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 134 NO 4 NO RESP 1

VACATION BIBLE SCHOOL  
YES 77 NO 53 NO RESP 9

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 105

CRADLE ROLL MATERIALS..... 58  
NURSERY CARE..... 82  
PAID STAFF..... 22

PARENTAL CO-OP..... 25  
YOUTH/VOLUNTEER..... 60  
NO RESPONSE..... 10

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 91

BIBLE STUDY GROUP(S)..... 126  
SUPPORT & RECOVERY GROUP(S).... 41  
SERMON STUDY GROUP(S)..... 19

SPECIAL-INTEREST GROUP(S)..... 73  
PARENT EDUCATION CLASSES..... 15

NEW MEMBER CLASSES..... 108  
ADULT CATECUMENATE CLASSES..... 32  
NO RESPONSE..... 1

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 12

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 39  
THE CHURCH & HOMOSEXUALITY..... 47

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 11

ELCA EVANGELISM STRATEGY..... 23  
NO RESPONSE..... 60

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 28  
EARLY CHILDHOOD CENTER..... 12  
ELEMENTARY SCHOOL..... 1

HIGH SCHOOL..... 0  
NO RESPONSE..... 103

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 116  
PAID NEWSPAPER/MAGAZINE AD..... 105  
ADVERTISED ON RADIO/TV..... 24  
PHONE BOOK/YELLOW PAGES AD..... 93

SET UP CONGREGATION WEB SITE.... 92  
ACTIVITY TO MEET PEOPLE..... 60  
CONDUCTED A COMMUNITY SURVEY.... 14

ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 124  
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 45

OUTREACH SERVICE/PUBLIC EVENT... 56  
SENT MATERIALS TO VISITORS..... 121  
MEMBERS PHONED VISITORS..... 82

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 92  
EXTENDED HOSPITALITY..... 32  
NEW MEMBERS GROUP/COURSE..... 54

INVITATION TO FELLOWSHIP..... 96  
INVITATION TO SERVICE..... 110  
OTHER ACTIVITIES..... 26

NO PLANNED PROCEDURES..... 8  
NO RESPONSE..... 3

C38 CRIMINAL JUSTICE MINISTRY

YES..... 27 NO..... 102  
DON'T KNOW. 0 NO RESP... 10

VISITING INMATES..... 12  
PRISON/JAIL PROGRAMS..... 4  
SUPPORT CRIME VICTIMS..... 2  
SUPPORT INMATE FAMILIES..... 11

WORK WITH EX-OFFENDERS..... 5  
ADVOCATE FOR IMPROVEMENTS.... 4  
OTHER... 11 NO RESP... 112

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 1  
CHILD CARE/ADULT FOOD..... 6  
SUMMER FOOD SERVICE..... 5

WIC SUPPLEMENTAL NUTRITION.... 2  
EMERGENCY FOOD (TEPAP)..... 4  
LOCAL FOOD BANK..... 51

ELDERLY HOUSING (SECT 202).... 1  
HOUSING VOUCHER (SECT 8)..... 2  
OTHER..... 15 NO RESP.... 76

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 3 QUARTERLY... 25

YES..... 44 NO..... 74  
 DON'T KNOW. 1 NO RESP... 20

MEMBERS VISITED VISITORS..... 56  
 SPECIAL RECRUITING COMMITTEE.... 48  
 NO RESPONSE..... 0

WEEKLY.... 39 ANNUALLY.... 7  
 MONTHLY... 50 NEVER..... 9  
 NO RESP... 6

PROGRAM: CD180BN  
 07C METROPOLITAN NEW YORK SYNOD ELCA  
 ( 150 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,535	3,827	1,722	606	81	896	192	8,859
TEACHERS/LEADERS	305	576	270	78	16	106	27	1,378
SCHEDULE:								
SUNDAY	102	113	81	37	7	25	3	368
MID-WEEK	7	10	30	21	4	34	6	112
CLASS FORMAT:								
SELF-CONTAINED	87	91	76	44	11	44	8	361
LEARNING CENTERS	8	13	6	2	0	2	1	32
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	57	68	51	16	0	3	0	195
CONCORDIA PUBLISHING	6	5	5	2	0	1	0	19
INDEPENDENT PUBLISHERS	21	16	12	7	1	7	1	65
CREATED OWN MATERIALS	14	12	17	17	6	30	4	100
GRADES/GROUPINGS:								
INDIVIDUAL	26	24	22	13	0	1	0	86
GROUP GRADED	55	73	54	18	2	2	3	207
ALL IN ONE	24	21	18	18	8	35	5	129
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	1,538	2,008	324	25	0	0	66	3,961
TEACHERS/LEADERS	328	462	103	29	5	60	35	1,022
SCHEDULE:								
HALF-DAY	47	49	20	3	0	1	2	122
FULL DAY	6	13	5	3	0	0	1	28
EVENINGS	2	2	0	0	0	1	0	5
DAY CAMP MODEL	3	10	3	0	0	0	1	17
CLASS FORMAT:								
SELF-CONTAINED	29	29	12	2	0	1	0	73
LEARNING CENTERS	28	41	14	3	0	0	1	87
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	21	23	10	1	0	0	0	55
CONCORDIA PUBLISHING	6	6	2	0	0	0	0	14
INDEPENDENT PUBLISHERS	13	17	5	1	0	0	1	37
CREATED OWN MATERIALS	7	12	5	2	0	0	1	27
GRADES/GROUPINGS:								
INDIVIDUAL	13	10	6	1	0	0	0	30
GROUP GRADED	31	44	15	1	0	0	1	92
ALL IN ONE	8	7	2	3	1	1	0	22

FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED				
SUNDAY SCHOOL				
YES	134	NO	15	NO RESP 1
VACATION BIBLE SCHOOL				
YES	75	NO	74	NO RESP 1
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE				
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 100				
CRADLE ROLL MATERIALS..... 58				
NURSERY CARE..... 40				
PAID STAFF..... 12				
PARENTAL CO-OP..... 12				
YOUTH/VOLUNTEER..... 29				
NO RESPONSE..... 27				
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				
FORUMS/LARGE GROUP PRESENTATIONS..... 75				
BIBLE STUDY GROUP(S)..... 134				
SUPPORT & RECOVERY GROUP(S).... 53				
SERMON STUDY GROUP(S)..... 7				
SPECIAL-INTEREST GROUP(S)..... 70				
PARENT EDUCATION CLASSES..... 24				
NEW MEMBER CLASSES..... 113				
ADULT CATECUMENATE CLASSES..... 42				
NO RESPONSE..... 2				
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS				
YES.....	44	NO.....	80	
DON'T KNOW.	6	NO RESP...	20	

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	8
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	27
THE CHURCH & HOMOSEXUALITY.....	34
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	5
ELCA EVANGELISM STRATEGY.....	24
NO RESPONSE.....	92
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	54
EARLY CHILDHOOD CENTER.....	15
ELEMENTARY SCHOOL.....	7
HIGH SCHOOL.....	4
NO RESPONSE.....	89
C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS....	127
PAID NEWSPAPER/MAGAZINE AD.....	101
ADVERTISED ON RADIO/TV.....	24
PHONE BOOK/YELLOW PAGES AD.....	57
SET UP CONGREGATION WEB SITE....	90
ACTIVITY TO MEET PEOPLE.....	98
CONDUCTED A COMMUNITY SURVEY....	16
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	132
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	47
OUTREACH SERVICE/PUBLIC EVENT....	64
SENT MATERIALS TO VISITORS.....	121
MEMBERS PHONED VISITORS.....	70
MEMBERS VISITED VISITORS.....	45
SPECIAL RECRUITING COMMITTEE....	51
NO RESPONSE.....	3

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE			
FOLLOW-UP VISITS.....	104		
EXTENDED HOSPITALITY.....	27		
NEW MEMBERS GROUP/COURSE.....	59		
INVITATION TO FELLOWSHIP.....	95		
INVITATION TO SERVICE.....	101		
OTHER ACTIVITIES.....	28		
NO PLANNED PROCEDURES.....	13		
NO RESPONSE.....	5		
C38 CRIMINAL JUSTICE MINISTRY			
YES.....	37	NO.....	100
DON'T KNOW.	1	NO RESP...	12
VISITING INMATES.....	14		
PRISON/JAIL PROGRAMS.....	3		
SUPPORT CRIME VICTIMS.....	4		
SUPPORT INMATE FAMILIES.....	11		
WORK WITH EX-OFFENDERS.....	6		
ADVOCATE FOR IMPROVEMENTS....	6		
OTHER... 14		NO RESP...	113
C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS.....	4		
CHILD CARE/ADULT FOOD.....	8		
SUMMER FOOD SERVICE.....	1		
WIC SUPPLEMENTAL NUTRITION....	4		
EMERGENCY FOOD (TEPAP).....	17		
LOCAL FOOD BANK.....	39		
ELDERLY HOUSING (SECT 202)....	1		
HOUSING VOUCHER (SECT 8).....	2		
OTHER..... 20		NO RESP....	92
C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	11	QUARTERLY...	28
WEEKLY....	33	ANNUALLY....	4
MONTHLY...	45	NEVER.....	13
NO RESP...	16		

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,186	3,065	1,470	1,049	69	1,604	502	8,945
TEACHERS/LEADERS	255	612	280	154	12	179	56	1,548
SCHEDULE:								
SUNDAY	124	139	118	81	13	86	12	573
MID-WEEK	0	0	8	7	3	32	5	55
CLASS FORMAT:								
SELF-CONTAINED	103	112	102	73	14	82	4	490
LEARNING CENTERS	10	16	7	1	1	0	3	38
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	61	64	52	19	4	18	1	219
CONCORDIA PUBLISHING	10	13	10	2	0	2	0	37
INDEPENDENT PUBLISHERS	32	38	28	23	4	27	3	155
CREATED OWN MATERIALS	13	18	22	31	4	36	7	131
GRADES/GROUPINGS:								
INDIVIDUAL	28	20	19	10	4	8	1	90
GROUP GRADED	70	85	76	38	4	8	0	281
ALL IN ONE	21	28	22	29	7	56	8	171

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	929	1,758	273	31	2	18	40	3,051
TEACHERS/LEADERS	253	458	116	16	1	9	14	867
SCHEDULE:								
HALF-DAY	40	41	19	3	1	2	0	106
FULL DAY	3	5	3	0	0	0	0	11
EVENINGS	19	19	8	3	0	0	2	51
DAY CAMP MODEL	4	8	3	0	0	0	1	16
CLASS FORMAT:								
SELF-CONTAINED	20	16	11	3	0	1	1	52
LEARNING CENTERS	41	47	18	3	1	1	2	113
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	14	15	4	1	0	0	2	36
CONCORDIA PUBLISHING	2	2	1	0	0	0	0	5
INDEPENDENT PUBLISHERS	29	32	14	1	0	0	1	77
CREATED OWN MATERIALS	6	6	5	2	0	1	0	20
GRADES/GROUPINGS:								
INDIVIDUAL	10	5	0	0	0	0	0	15
GROUP GRADED	40	47	25	3	0	0	1	116
ALL IN ONE	14	15	8	4	1	2	1	45

PROGRAM: CD180BN  
07D UPSTATE NEW YORK SYNOD ELCA  
( 154 CONGS FILED )

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

C34 RESOURCES UTILIZED

C37 EFFORTS TO INTEGRATE INTO THE  
CONGREGATION'S LIFE

SUNDAY SCHOOL YES 148 NO 5 NO RESP 1	CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 7	FOLLOW-UP VISITS..... 93 EXTENDED HOSPITALITY..... 31 NEW MEMBERS GROUP/COURSE..... 60
VACATION BIBLE SCHOOL YES 77 NO 66 NO RESP 11	JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... 29 THE CHURCH & HOMOSEXUALITY..... 41	INVITATION TO FELLOWSHIP..... 94 INVITATION TO SERVICE..... 107 OTHER ACTIVITIES..... 27
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	CARING FOR HEALTH: OUR SHARED ENDEAVOR..... 5	NO PLANNED PROCEDURES..... 19 NO RESPONSE..... 5
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 112	ELCA EVANGELISM STRATEGY..... 16 NO RESPONSE..... 97	
CRADLE ROLL MATERIALS..... 73 NURSERY CARE..... 93 PAID STAFF..... 23	C35 SCHOOLS/CENTERS OWNED OR SPONSORED	C38 CRIMINAL JUSTICE MINISTRY YES..... 35 NO..... 117 DON'T KNOW. 0 NO RESP... 2
PARENTAL CO-OP..... 23 YOUTH/VOLUNTEER..... 57 NO RESPONSE..... 14	PRE-SCHOOL..... 30 EARLY CHILDHOOD CENTER..... 9 ELEMENTARY SCHOOL..... 3	VISITING INMATES..... 21 PRISON/JAIL PROGRAMS..... 5 SUPPORT CRIME VICTIMS..... 3 SUPPORT INMATE FAMILIES..... 14
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES	HIGH SCHOOL..... 1 NO RESPONSE..... 115	WORK WITH EX-OFFENDERS..... 4 ADVOCATE FOR IMPROVEMENTS... 2 OTHER... 13 NO RESP... 120
FORUMS/LARGE GROUP PRESENTATIONS..... 79	C36 OUTREACH TO NON-MEMBERS IN 2003	C39 SPONSORED GOVERNMENT PROGRAMS
BIBLE STUDY GROUP(S)..... 136 SUPPORT & RECOVERY GROUP(S).... 31 SERMON STUDY GROUP(S)..... 10	NEWSLETTERS, LETTERS, FLYERS... 124 PAID NEWSPAPER/MAGAZINE AD..... 97 ADVERTISED ON RADIO/TV..... 30 PHONE BOOK/YELLOW PAGES AD..... 44	CHILD CARE VOUCHERS..... 0 CHILD CARE/ADULT FOOD..... 4 SUMMER FOOD SERVICE..... 3
SPECIAL-INTEREST GROUP(S)..... 68 PARENT EDUCATION CLASSES..... 18	SET UP CONGREGATION WEB SITE... 78 ACTIVITY TO MEET PEOPLE..... 84 CONDUCTED A COMMUNITY SURVEY... 8	WIC SUPPLEMENTAL NUTRITION.... 8 EMERGENCY FOOD (TEPAP)..... 3 LOCAL FOOD BANK..... 54
NEW MEMBER CLASSES..... 114 ADULT CATECUMENATE CLASSES..... 28 NO RESPONSE..... 6	ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 129 IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 53	ELDERLY HOUSING (SECT 202).... 1 HOUSING VOUCHER (SECT 8)..... 1 OTHER..... 15 NO RESP.... 87
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS	OUTREACH SERVICE/PUBLIC EVENT... 54 SENT MATERIALS TO VISITORS..... 126 MEMBERS PHONED VISITORS..... 67	C40 ELCA WEBSITE ACCESS FREQUENCY
YES..... 37 NO..... 102 DON'T KNOW. 3 NO RESP... 12	MEMBERS VISITED VISITORS..... 49 SPECIAL RECRUITING COMMITTEE... 41 NO RESPONSE..... 1	DAILY..... 3 QUARTERLY... 26 WEEKLY.... 43 ANNUALLY... 8 MONTHLY... 56 NEVER..... 13 NO RESP... 5

PROGRAM: CD180BN  
07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,431	4,702	3,079	1,401	250	3,170	587	15,620
TEACHERS/LEADERS	637	958	520	249	36	471	60	2,931

SCHEDULE:

SUNDAY	194	194	182	136	44	149	21	920
MID-WEEK	0	1	3	2	2	17	3	28
CLASS FORMAT:								
SELF-CONTAINED	169	167	166	126	42	136	13	819
LEARNING CENTERS	14	15	8	4	2	3	7	53
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	93	98	87	40	15	40	2	375
CONCORDIA PUBLISHING	12	11	8	3	1	3	0	38
INDEPENDENT PUBLISHERS	56	51	45	41	16	52	7	268
CREATED OWN MATERIALS	22	18	26	40	9	45	9	169
GRADES/GROUPINGS:								
INDIVIDUAL	37	20	34	12	4	8	0	115
GROUP GRADED	127	153	125	74	15	23	3	520
ALL IN ONE	30	17	21	42	19	99	12	240

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,454	3,891	883	98	33	184	241	7,784
TEACHERS/LEADERS	835	1,042	279	85	31	105	230	2,607
SCHEDULE:								
HALF-DAY	47	48	25	4	3	3	2	132
FULL DAY	0	0	1	1	0	0	0	2
EVENINGS	94	94	62	10	6	20	11	297
DAY CAMP MODEL	2	2	2	1	0	0	0	7
CLASS FORMAT:								
SELF-CONTAINED	53	48	30	7	3	12	3	156
LEARNING CENTERS	87	93	59	8	5	6	12	270
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	49	49	29	6	2	7	5	147
CONCORDIA PUBLISHING	11	11	7	1	0	1	0	31
INDEPENDENT PUBLISHERS	61	61	39	6	4	8	4	183
CREATED OWN MATERIALS	4	6	5	2	1	2	1	21
GRADES/GROUPINGS:								
INDIVIDUAL	23	15	9	1	0	0	1	49
GROUP GRADED	89	107	67	12	5	4	4	288
ALL IN ONE	24	17	14	4	4	15	8	86

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 07E NORTHEASTERN PENNSYLVANIA SYNOD ELCA  
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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	208	NO	6	NO RESP	1
VACATION BIBLE SCHOOL					
YES	156	NO	45	NO RESP	14

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	16
JOURNEY TOGETHER FAITHFULLY:	
ELCA STUDIES ON SEXUALITY.....	28
THE CHURCH & HOMOSEXUALITY.....	32
CARING FOR HEALTH:	

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	103
EXTENDED HOSPITALITY.....	27
NEW MEMBERS GROUP/COURSE.....	66
INVITATION TO FELLOWSHIP.....	103
INVITATION TO SERVICE.....	142
OTHER ACTIVITIES.....	43

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 147

CRADLE ROLL MATERIALS..... 125  
 NURSERY CARE..... 100  
 PAID STAFF..... 13

PARENTAL CO-OP..... 38  
 YOUTH/VOLUNTEER..... 79  
 NO RESPONSE..... 18

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 92

BIBLE STUDY GROUP(S)..... 170  
 SUPPORT & RECOVERY GROUP(S).... 54  
 SERMON STUDY GROUP(S)..... 13

SPECIAL-INTEREST GROUP(S)..... 84  
 PARENT EDUCATION CLASSES..... 19

NEW MEMBER CLASSES..... 148  
 ADULT CATECUMENATE CLASSES..... 48  
 NO RESPONSE..... 15

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

YES..... 61 NO..... 129  
 DON'T KNOW. 7 NO RESP... 18

OUR SHARED ENDEAVOR..... 12

ELCA EVANGELISM STRATEGY..... 23  
 NO RESPONSE..... 145

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 55  
 EARLY CHILDHOOD CENTER..... 18  
 ELEMENTARY SCHOOL..... 4

HIGH SCHOOL..... 0  
 NO RESPONSE..... 153

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 165  
 PAID NEWSPAPER/MAGAZINE AD..... 139  
 ADVERTISED ON RADIO/TV..... 34  
 PHONE BOOK/YELLOW PAGES AD..... 92

SET UP CONGREGATION WEB SITE.... 101  
 ACTIVITY TO MEET PEOPLE..... 101  
 CONDUCTED A COMMUNITY SURVEY.... 13

ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 178  
 IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 79

OUTREACH SERVICE/PUBLIC EVENT... 58  
 SENT MATERIALS TO VISITORS..... 162  
 MEMBERS PHONED VISITORS..... 60

MEMBERS VISITED VISITORS..... 58  
 SPECIAL RECRUITING COMMITTEE.... 55  
 NO RESPONSE..... 4

NO PLANNED PROCEDURES..... 24  
 NO RESPONSE..... 8

C38 CRIMINAL JUSTICE MINISTRY

YES..... 41 NO..... 160  
 DON'T KNOW. 2 NO RESP... 12

VISITING INMATES..... 16  
 PRISON/JAIL PROGRAMS..... 5  
 SUPPORT CRIME VICTIMS..... 3  
 SUPPORT INMATE FAMILIES..... 16

WORK WITH EX-OFFENDERS..... 7  
 ADVOCATE FOR IMPROVEMENTS.... 1  
 OTHER... 18 NO RESP... 174

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 0  
 CHILD CARE/ADULT FOOD..... 7  
 SUMMER FOOD SERVICE..... 5

WIC SUPPLEMENTAL NUTRITION.... 1  
 EMERGENCY FOOD (TEPAP)..... 7  
 LOCAL FOOD BANK..... 98

ELDERLY HOUSING (SECT 202).... 2  
 HOUSING VOUCHER (SECT 8)..... 3  
 OTHER..... 16 NO RESP... 107

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 2 QUARTERLY... 30  
 WEEKLY.... 64 ANNUALLY... 12  
 MONTHLY... 64 NEVER..... 23  
 NO RESP... 20

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 07F SOUTHEASTERN PENNSYLVANIA SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y	S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED		2,015	4,003	1,953	1,183	158	2,209	324	11,845
TEACHERS/LEADERS		465	743	363	220	23	260	26	2,100
SCHEDULE:									
SUNDAY		120	124	114	83	20	90	13	564
MID-WEEK		3	5	12	8	9	37	7	81
CLASS FORMAT:									
SELF-CONTAINED		107	109	102	80	21	91	11	521
LEARNING CENTERS		10	12	11	4	0	1	2	40

CURRICULUM (PRIMARY)

AUGSBURG FORTRESS	72	74	49	20	5	16	3	239
CONCORDIA PUBLISHING	3	7	4	0	0	2	0	16
INDEPENDENT PUBLISHERS	24	25	30	32	5	19	4	139
CREATED OWN MATERIALS	7	5	22	28	11	51	5	129

GRADES/GROUPINGS:

INDIVIDUAL	30	24	19	11	3	11	0	98
GROUP GRADED	68	87	77	46	3	15	1	297
ALL IN ONE	19	12	21	29	16	54	10	161

V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,237	3,040	455	54	0	86	272	6,144
TEACHERS/LEADERS	634	791	144	37	8	101	76	1,791

SCHEDULE:

HALF-DAY	44	45	19	4	1	2	0	115
FULL DAY	2	3	2	1	0	0	1	9
EVENINGS	43	42	21	5	1	7	5	124
DAY CAMP MODEL	3	5	3	0	0	0	0	11

CLASS FORMAT:

SELF-CONTAINED	35	33	18	4	1	5	1	97
LEARNING CENTERS	55	59	26	4	0	2	2	148

CURRICULUM (PRIMARY)

AUGSBURG FORTRESS	30	32	18	2	0	1	1	84
CONCORDIA PUBLISHING	9	8	4	2	0	1	0	24
INDEPENDENT PUBLISHERS	38	39	14	6	1	3	3	104
CREATED OWN MATERIALS	5	6	3	0	1	7	2	24

GRADES/GROUPINGS:

INDIVIDUAL	17	12	3	1	0	1	0	34
GROUP GRADED	63	70	32	6	1	2	1	175
ALL IN ONE	11	10	7	3	1	6	3	41

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	137	NO	3	NO RESP	0

VACATION BIBLE SCHOOL					
YES	105	NO	25	NO RESP	10

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	100
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CRADLE ROLL MATERIALS.....	72
NURSERY CARE.....	93

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	16
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JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	31
THE CHURCH & HOMOSEXUALITY.....	37

CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	7
--	---

ELCA EVANGELISM STRATEGY.....	26
NO RESPONSE.....	71

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	88
EXTENDED HOSPITALITY.....	36
NEW MEMBERS GROUP/COURSE.....	66

INVITATION TO FELLOWSHIP.....	99
INVITATION TO SERVICE.....	104
OTHER ACTIVITIES.....	34

NO PLANNED PROCEDURES.....	9
NO RESPONSE.....	1

C38 CRIMINAL JUSTICE MINISTRY

YES.....	26	NO.....	102
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PAID STAFF.....	44	PRE-SCHOOL.....	51	DON'T KNOW.	1	NO RESP...	11
PARENTAL CO-OP.....	31	EARLY CHILDHOOD CENTER.....	15	VISITING INMATES.....			9
YOUTH/VOLUNTEER.....	62	ELEMENTARY SCHOOL.....	5	PRISON/JAIL PROGRAMS.....			2
NO RESPONSE.....	16	HIGH SCHOOL.....	0	SUPPORT CRIME VICTIMS.....			3
		NO RESPONSE.....	78	SUPPORT INMATE FAMILIES.....			10
				WORK WITH EX-OFFENDERS.....			4
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				ADVOCATE FOR IMPROVEMENTS....			6
		C36 OUTREACH TO NON-MEMBERS IN 2003		OTHER... 9 NO RESP...			114
FORUMS/LARGE		NEWSLETTERS, LETTERS, FLYERS....	126	C39 SPONSORED GOVERNMENT PROGRAMS			
GROUP PRESENTATIONS.....	90	PAID NEWSPAPER/MAGAZINE AD.....	111	CHILD CARE VOUCHERS.....			0
BIBLE STUDY GROUP(S).....	131	ADVERTISED ON RADIO/TV.....	24	CHILD CARE/ADULT FOOD.....			11
SUPPORT & RECOVERY GROUP(S)....	57	PHONE BOOK/YELLOW PAGES AD.....	91	SUMMER FOOD SERVICE.....			8
SERMON STUDY GROUP(S).....	13	SET UP CONGREGATION WEB SITE....	96	WIC SUPPLEMENTAL NUTRITION.....			1
SPECIAL-INTEREST GROUP(S).....	68	ACTIVITY TO MEET PEOPLE.....	90	EMERGENCY FOOD (TEPAP).....			4
PARENT EDUCATION CLASSES.....	28	CONDUCTED A COMMUNITY SURVEY....	26	LOCAL FOOD BANK.....			51
NEW MEMBER CLASSES.....	113	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202).....			1
ADULT CATECUMENATE CLASSES.....	35	TO INVITE A NEW PERSON.....	121	HOUSING VOUCHER (SECT 8).....			0
NO RESPONSE.....	3	IDENTIFIED AND CONTACTED PEOPLE		OTHER..... 10 NO RESP....			77
		NEW TO THE AREA.....	64				
		OUTREACH SERVICE/PUBLIC EVENT... 67					
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		SENT MATERIALS TO VISITORS.....	128	C40 ELCA WEBSITE ACCESS FREQUENCY			
YES..... 35 NO..... 90		MEMBERS PHONED VISITORS.....	65	DAILY..... 5 QUARTERLY... 24			
DON'T KNOW. 3 NO RESP... 12		MEMBERS VISITED VISITORS.....	71	WEEKLY... 50 ANNUALLY... 11			
		SPECIAL RECRUITING COMMITTEE....	58	MONTHLY... 39 NEVER..... 7			
		NO RESPONSE.....	1	NO RESP... 4			

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S U N D A Y	S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED		44	152	67	35	0	79	12	389
TEACHERS/LEADERS		13	31	15	9	0	10	3	81
SCHEDULE:									
SUNDAY		9	13	9	5	1	3	0	40
MID-WEEK		0	1	2	1	0	4	1	9
CLASS FORMAT:									
SELF-CONTAINED		8	10	9	5	1	6	1	40
LEARNING CENTERS		1	2	2	0	0	0	0	5
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS		7	10	7	2	1	0	0	27
CONCORDIA PUBLISHING		0	0	0	1	0	0	0	1
INDEPENDENT PUBLISHERS		0	3	1	2	0	2	0	8
CREATED OWN MATERIALS		1	0	2	1	0	3	0	7
GRADES/GROUPINGS:									
INDIVIDUAL		0	1	1	1	0	0	0	3
GROUP GRADED		5	8	6	3	0	1	0	23

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
ALL IN ONE	3	4	2	2	1	3	1	16
PARTICIPANTS ENROLLED	26	166	0	0	0	0	35	227
TEACHERS/LEADERS	7	42	0	0	0	0	6	55
SCHEDULE:								
HALF-DAY	2	3	0	0	0	0	0	5
FULL DAY	0	0	0	0	0	0	0	0
EVENINGS	1	1	0	0	0	0	0	2
DAY CAMP MODEL	0	0	0	0	0	0	1	1
CLASS FORMAT:								
SELF-CONTAINED	0	0	0	0	0	0	1	1
LEARNING CENTERS	2	3	0	0	0	0	0	5
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	1	1	0	0	0	0	0	2
CONCORDIA PUBLISHING	0	0	0	0	0	0	0	0
INDEPENDENT PUBLISHERS	2	3	0	0	0	0	0	5
CREATED OWN MATERIALS	0	0	0	0	0	0	0	0
GRADES/GROUPINGS:								
INDIVIDUAL	0	0	0	0	0	0	1	1
GROUP GRADED	0	2	0	0	0	0	0	2
ALL IN ONE	3	2	0	0	0	0	0	5

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL	
YES 15 NO 2 NO RESP 2	
VACATION BIBLE SCHOOL	
YES 6 NO 10 NO RESP 3	
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	13
CRADLE ROLL MATERIALS.....	3
NURSERY CARE.....	8
PAID STAFF.....	1
PARENTAL CO-OP.....	3
YOUTH/VOLUNTEER.....	6
NO RESPONSE.....	6

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	0
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	3
THE CHURCH & HOMOSEXUALITY.....	3
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	0
ELCA EVANGELISM STRATEGY.....	1
NO RESPONSE.....	15
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	2
EARLY CHILDHOOD CENTER.....	0
ELEMENTARY SCHOOL.....	0
HIGH SCHOOL.....	0
NO RESPONSE.....	17

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	10
EXTENDED HOSPITALITY.....	4
NEW MEMBERS GROUP/COURSE.....	7
INVITATION TO FELLOWSHIP.....	8
INVITATION TO SERVICE.....	12
OTHER ACTIVITIES.....	4
NO PLANNED PROCEDURES.....	2
NO RESPONSE.....	3

C38 CRIMINAL JUSTICE MINISTRY

YES.....	1	NO.....	17
DON'T KNOW.....	0	NO RESP... ..	1
VISITING INMATES.....	1		
PRISON/JAIL PROGRAMS.....	0		
SUPPORT CRIME VICTIMS.....	0		
SUPPORT INMATE FAMILIES.....	0		
WORK WITH EX-OFFENDERS.....	0		

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

ADVOCATE FOR IMPROVEMENTS... 1  
OTHER... 0 NO RESP... 18

C36 OUTREACH TO NON-MEMBERS IN 2003

FORUMS/LARGE  
GROUP PRESENTATIONS..... 7  
  
BIBLE STUDY GROUP(S)..... 14  
SUPPORT & RECOVERY GROUP(S).... 5  
SERMON STUDY GROUP(S)..... 0  
  
SPECIAL-INTEREST GROUP(S)..... 2  
PARENT EDUCATION CLASSES..... 0  
  
NEW MEMBER CLASSES..... 11  
ADULT CATECUMENATE CLASSES..... 6  
NO RESPONSE..... 4

NEWSLETTERS, LETTERS, FLYERS.... 11  
PAID NEWSPAPER/MAGAZINE AD..... 12  
ADVERTISED ON RADIO/TV..... 3  
PHONE BOOK/YELLOW PAGES AD..... 6  
  
SET UP CONGREGATION WEB SITE.... 8  
ACTIVITY TO MEET PEOPLE..... 9  
CONDUCTED A COMMUNITY SURVEY.... 3  
  
ENCOURAGED CONGREGATION MEMBERS  
TO INVITE A NEW PERSON..... 14  
IDENTIFIED AND CONTACTED PEOPLE  
NEW TO THE AREA..... 5  
  
OUTREACH SERVICE/PUBLIC EVENT... 6  
SENT MATERIALS TO VISITORS..... 7  
MEMBERS PHONED VISITORS..... 4  
  
MEMBERS VISITED VISITORS..... 7  
SPECIAL RECRUITING COMMITTEE.... 3  
NO RESPONSE..... 2

C39 SPONSORED GOVERNMENT PROGRAMS  
  
CHILD CARE VOUCHERS..... 0  
CHILD CARE/ADULT FOOD..... 0  
SUMMER FOOD SERVICE..... 2  
  
WIC SUPPLEMENTAL NUTRITION..... 1  
EMERGENCY FOOD (TEPAP)..... 0  
LOCAL FOOD BANK..... 7  
  
ELDERLY HOUSING (SECT 202)..... 0  
HOUSING VOUCHER (SECT 8)..... 0  
OTHER..... 1 NO RESP... 10

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

YES..... 3 NO..... 15  
DON'T KNOW. 0 NO RESP... 1

C40 ELCA WEBSITE ACCESS FREQUENCY  
  
DAILY..... 0 QUARTERLY... 6  
WEEKLY.... 3 ANNUALLY... 0  
MONTHLY... 3 NEVER..... 5  
NO RESP... 2

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SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	405	920	408	319	101	731	139	3,023
TEACHERS/LEADERS	98	170	72	58	21	72	30	521
SCHEDULE:								
SUNDAY	50	56	43	39	11	39	6	244
MID-WEEK	1	3	4	1	2	7	0	18
CLASS FORMAT:								
SELF-CONTAINED	45	49	37	37	9	35	4	216
LEARNING CENTERS	2	3	2	2	1	0	1	11
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	30	25	15	2	14	3	115
CONCORDIA PUBLISHING	1	0	0	1	0	0	0	2
INDEPENDENT PUBLISHERS	13	15	10	12	5	12	2	69
CREATED OWN MATERIALS	6	6	6	8	4	11	1	42
GRADES/GROUPINGS:								
INDIVIDUAL	9	4	3	2	1	1	1	21
GROUP GRADED	28	42	27	23	4	10	2	136
ALL IN ONE	7	5	8	9	4	21	4	58
VACATION BIBLE SCHOOL								
PARTICIPANTS ENROLLED	440	897	132	24	10	30	182	1,715
TEACHERS/LEADERS	115	239	50	27	1	29	55	516

SCHEDULE:								
HALF-DAY	15	13	8	4	1	1	1	43
FULL DAY	2	4	0	0	0	0	0	6
EVENINGS	17	16	9	4	2	3	7	58
DAY CAMP MODEL	0	5	0	1	0	0	0	6
CLASS FORMAT:								
SELF-CONTAINED	10	10	5	4	1	1	1	32
LEARNING CENTERS	23	26	11	5	3	1	6	75
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	8	9	5	3	1	2	2	30
CONCORDIA PUBLISHING	1	1	1	0	0	0	0	3
INDEPENDENT PUBLISHERS	8	9	3	1	2	1	3	27
CREATED OWN MATERIALS	6	10	1	2	0	1	2	22
GRADES/GROUPINGS:								
INDIVIDUAL	2	0	0	1	0	0	0	3
GROUP GRADED	24	28	13	4	1	1	3	74
ALL IN ONE	7	7	2	1	1	1	2	21

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	62	NO	5	NO RESP	1
VACATION BIBLE SCHOOL					
YES	47	NO	17	NO RESP	4
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					40
CRADLE ROLL MATERIALS.....					24
NURSERY CARE.....					26
PAID STAFF.....					4
PARENTAL CO-OP.....					7
YOUTH/VOLUNTEER.....					18
NO RESPONSE.....					14

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS.....					25
BIBLE STUDY GROUP(S).....					55
SUPPORT & RECOVERY GROUP(S)....					14

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....					8
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....					15
THE CHURCH & HOMOSEXUALITY.....					10
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....					2
ELCA EVANGELISM STRATEGY.....					6
NO RESPONSE.....					46
C35 SCHOOLS/CENTERS OWNED OR SPONSORED					
PRE-SCHOOL.....					12
EARLY CHILDHOOD CENTER.....					1
ELEMENTARY SCHOOL.....					0
HIGH SCHOOL.....					0
NO RESPONSE.....					56

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....					49
PAID NEWSPAPER/MAGAZINE AD.....					32
ADVERTISED ON RADIO/TV.....					19
PHONE BOOK/YELLOW PAGES AD.....					26

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....					40
EXTENDED HOSPITALITY.....					12
NEW MEMBERS GROUP/COURSE.....					22
INVITATION TO FELLOWSHIP.....					35
INVITATION TO SERVICE.....					36
OTHER ACTIVITIES.....					8
NO PLANNED PROCEDURES.....					6
NO RESPONSE.....					5

C38 CRIMINAL JUSTICE MINISTRY

YES.....	11	NO.....	54
DON'T KNOW.	2	NO RESP...	1
VISITING INMATES.....			10
PRISON/JAIL PROGRAMS.....			4
SUPPORT CRIME VICTIMS.....			2
SUPPORT INMATE FAMILIES.....			4
WORK WITH EX-OFFENDERS.....			5
ADVOCATE FOR IMPROVEMENTS....			3
OTHER... 1 NO RESP...			57

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....			0
CHILD CARE/ADULT FOOD.....			5

SERMON STUDY GROUP(S).....	7	SET UP CONGREGATION WEB SITE....	18	SUMMER FOOD SERVICE.....	3
SPECIAL-INTEREST GROUP(S).....	21	ACTIVITY TO MEET PEOPLE.....	25	WIC SUPPLEMENTAL NUTRITION.....	1
PARENT EDUCATION CLASSES.....	3	CONDUCTED A COMMUNITY SURVEY....	2	EMERGENCY FOOD (TEPAP).....	1
NEW MEMBER CLASSES.....	37	ENCOURAGED CONGREGATION MEMBERS		LOCAL FOOD BANK.....	27
ADULT CATECUMENATE CLASSES.....	13	TO INVITE A NEW PERSON.....	52	ELDERLY HOUSING (SECT 202).....	0
NO RESPONSE.....	9	IDENTIFIED AND CONTACTED PEOPLE		HOUSING VOUCHER (SECT 8).....	1
		NEW TO THE AREA.....	21	OTHER.....	6
				NO RESP....	36
		OUTREACH SERVICE/PUBLIC EVENT...	20		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS.....	45	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.....	21	DAILY.....	4
DISABLED PARTICIPANTS				QUARTERLY...	10
YES.....	12	MEMBERS VISITED VISITORS.....	16	WEEKLY....	12
NO.....	49	SPECIAL RECRUITING COMMITTEE....	12	ANNUALLY....	6
DON'T KNOW.	3	NO RESPONSE.....	3	MONTHLY...	21
				NEVER.....	12
				NO RESP...	3

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SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,394	2,795	1,419	1,009	151	2,259	202	9,229
TEACHERS/LEADERS	326	527	297	155	21	228	33	1,587
SCHEDULE:								
SUNDAY	138	150	128	105	38	115	23	697
MID-WEEK	1	4	13	2	4	22	3	49
CLASS FORMAT:								
SELF-CONTAINED	122	133	117	97	29	110	19	627
LEARNING CENTERS	6	9	6	6	2	2	0	31
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	93	100	78	44	9	51	6	381
CONCORDIA PUBLISHING	7	7	5	2	1	2	2	26
INDEPENDENT PUBLISHERS	31	29	27	25	7	24	1	144
CREATED OWN MATERIALS	2	5	11	26	10	41	6	101
GRADES/GROUPINGS:								
INDIVIDUAL	21	15	13	8	4	11	0	72
GROUP GRADED	88	114	86	57	9	18	6	378
ALL IN ONE	28	25	32	39	14	66	10	214

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,036	3,066	489	78	5	101	302	6,077
TEACHERS/LEADERS	529	688	128	55	16	94	213	1,723
SCHEDULE:								
HALF-DAY	64	65	28	6	0	3	3	169
FULL DAY	1	1	0	0	0	0	0	2
EVENINGS	53	53	27	7	4	9	5	158
DAY CAMP MODEL	2	1	0	0	0	0	0	3

CLASS FORMAT:

SELF-CONTAINED	40	35	20	9	3	5	3	115
LEARNING CENTERS	73	80	34	6	1	5	7	206
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	59	61	29	4	1	3	5	162
CONCORDIA PUBLISHING	5	5	3	1	0	1	0	15
INDEPENDENT PUBLISHERS	36	35	16	8	3	5	3	106
CREATED OWN MATERIALS	6	6	3	0	1	3	1	20
GRADES/GROUPINGS:								
INDIVIDUAL	20	12	3	1	0	0	1	37
GROUP GRADED	69	89	43	6	4	6	3	220
ALL IN ONE	26	18	9	5	0	3	2	63

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	171	NO	7	NO RESP	2
VACATION BIBLE SCHOOL					
YES	137	NO	39	NO RESP	4
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					124
CRADLE ROLL MATERIALS.....					81
NURSERY CARE.....					72
PAID STAFF.....					10
PARENTAL CO-OP.....					28
YOUTH/VOLUNTEER.....					55
NO RESPONSE.....					20

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE		
GROUP PRESENTATIONS.....	64	
BIBLE STUDY GROUP(S).....	152	
SUPPORT & RECOVERY GROUP(S)....	32	
SERMON STUDY GROUP(S).....	15	
SPECIAL-INTEREST GROUP(S).....	49	
PARENT EDUCATION CLASSES.....	9	
NEW MEMBER CLASSES.....	116	
ADULT CATECUMENATE CLASSES.....	33	
NO RESPONSE.....	13	

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	10
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	26
THE CHURCH & HOMOSEXUALITY.....	40
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	5
ELCA EVANGELISM STRATEGY.....	32
NO RESPONSE.....	110
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	19
EARLY CHILDHOOD CENTER.....	3
ELEMENTARY SCHOOL.....	2
HIGH SCHOOL.....	2
NO RESPONSE.....	159

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....	135
PAID NEWSPAPER/MAGAZINE AD.....	101
ADVERTISED ON RADIO/TV.....	31
PHONE BOOK/YELLOW PAGES AD.....	58
SET UP CONGREGATION WEB SITE....	68
ACTIVITY TO MEET PEOPLE.....	81
CONDUCTED A COMMUNITY SURVEY....	15
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	151
IDENTIFIED AND CONTACTED PEOPLE	

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	111
EXTENDED HOSPITALITY.....	23
NEW MEMBERS GROUP/COURSE.....	57
INVITATION TO FELLOWSHIP.....	95
INVITATION TO SERVICE.....	113
OTHER ACTIVITIES.....	29
NO PLANNED PROCEDURES.....	20
NO RESPONSE.....	9

C38 CRIMINAL JUSTICE MINISTRY

YES.....	23	NO.....	146
DON'T KNOW.	0	NO RESP...	11
VISITING INMATES.....			
PRISON/JAIL PROGRAMS.....			
SUPPORT CRIME VICTIMS.....			
SUPPORT INMATE FAMILIES.....			
WORK WITH EX-OFFENDERS.....			
ADVOCATE FOR IMPROVEMENTS....			
OTHER...	8	NO RESP...	157

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....	0
CHILD CARE/ADULT FOOD.....	5
SUMMER FOOD SERVICE.....	1
WIC SUPPLEMENTAL NUTRITION....	2
EMERGENCY FOOD (TEPAP).....	2
LOCAL FOOD BANK.....	61
ELDERLY HOUSING (SECT 202)....	0
HOUSING VOUCHER (SECT 8).....	1

NEW TO THE AREA..... 70      OTHER..... 16      NO RESP.... 107

C33 EDUCATION SUPPORT FOR EMOTIONALLY,  
DEVELOPMENTALLY AND PHYSICALLY  
DISABLED PARTICIPANTS

YES..... 38      NO..... 120  
DON'T KNOW. 4      NO RESP... 18

OUTREACH SERVICE/PUBLIC EVENT... 60  
SENT MATERIALS TO VISITORS..... 133  
MEMBERS PHONED VISITORS..... 54

MEMBERS VISITED VISITORS..... 49  
SPECIAL RECRUITING COMMITTEE.... 41  
NO RESPONSE..... 3

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 7      QUARTERLY... 37  
WEEKLY.... 42      ANNUALLY.... 10  
MONTHLY... 55      NEVER..... 21  
NO RESP... 8

PROGRAM: CD180BN  
08C ALLEGHENY SYNOD ELCA  
( 72 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y    S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	393	891	500	356	60	975	364	3,539
TEACHERS/LEADERS	99	183	90	50	8	113	41	584
SCHEDULE:								
SUNDAY	46	52	43	36	9	47	11	244
MID-WEEK	1	2	2	0	1	4	2	12
CLASS FORMAT:								
SELF-CONTAINED	37	40	34	31	8	46	8	204
LEARNING CENTERS	9	12	9	1	0	0	2	33
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	18	18	15	6	2	26	0	85
CONCORDIA PUBLISHING	5	4	2	0	0	0	0	11
INDEPENDENT PUBLISHERS	11	15	14	13	3	13	3	72
CREATED OWN MATERIALS	8	11	8	10	3	6	7	53
GRADES/GROUPINGS:								
INDIVIDUAL	3	3	3	1	0	1	0	11
GROUP GRADED	28	35	25	19	2	4	0	113
ALL IN ONE	14	15	14	12	5	30	10	100

V A C A T I O N    B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	454	882	160	140	10	38	176	1,860
TEACHERS/LEADERS	105	309	54	50	11	17	78	624
SCHEDULE:								
HALF-DAY	15	14	7	3	1	1	0	41
FULL DAY	0	1	1	1	1	0	0	4
EVENINGS	15	17	8	5	2	4	2	53
DAY CAMP MODEL	1	1	1	0	0	0	0	3
CLASS FORMAT:								
SELF-CONTAINED	9	5	4	2	1	4	0	25
LEARNING CENTERS	22	28	11	6	2	1	2	72
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	7	7	5	3	2	4	0	28
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
INDEPENDENT PUBLISHERS	18	19	9	6	2	1	3	58
CREATED OWN MATERIALS	2	2	2	1	0	0	0	7

GRADES/GROUPINGS:

INDIVIDUAL	4	2	0	0	0	0	0	6
GROUP GRADED	15	17	7	2	1	0	0	42
ALL IN ONE	7	6	5	3	2	2	3	28

PROGRAM: CD180BN  
 08C ALLEGHENY SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	63	NO	8	NO RESP	1
VACATION BIBLE SCHOOL					
YES	39	NO	27	NO RESP	6
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS					53
CRADLE ROLL MATERIALS					25
NURSERY CARE					20
PAID STAFF					3
PARENTAL CO-OP					8
YOUTH/VOLUNTEER					12
NO RESPONSE					15

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS					19
BIBLE STUDY GROUP(S)					58
SUPPORT & RECOVERY GROUP(S)					6
SERMON STUDY GROUP(S)					3
SPECIAL-INTEREST GROUP(S)					18
PARENT EDUCATION CLASSES					2
NEW MEMBER CLASSES					40
ADULT CATECUMENATE CLASSES					11
NO RESPONSE					11

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

YES	11	NO	43
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C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES	3
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY	17
THE CHURCH & HOMOSEXUALITY	11
CARING FOR HEALTH: OUR SHARED ENDEAVOR	1
ELCA EVANGELISM STRATEGY	5
NO RESPONSE	48
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL	9
EARLY CHILDHOOD CENTER	5
ELEMENTARY SCHOOL	0
HIGH SCHOOL	0
NO RESPONSE	60

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS	47
PAID NEWSPAPER/MAGAZINE AD	34
ADVERTISED ON RADIO/TV	13
PHONE BOOK/YELLOW PAGES AD	19
SET UP CONGREGATION WEB SITE	23
ACTIVITY TO MEET PEOPLE	23
CONDUCTED A COMMUNITY SURVEY	1
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON	61
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA	13
OUTREACH SERVICE/PUBLIC EVENT	13
SENT MATERIALS TO VISITORS	33
MEMBERS PHONED VISITORS	12
MEMBERS VISITED VISITORS	15
SPECIAL RECRUITING COMMITTEE	7

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS	36
EXTENDED HOSPITALITY	8
NEW MEMBERS GROUP/COURSE	16
INVITATION TO FELLOWSHIP	32
INVITATION TO SERVICE	35
OTHER ACTIVITIES	12
NO PLANNED PROCEDURES	13
NO RESPONSE	3

C38 CRIMINAL JUSTICE MINISTRY

YES	8	NO	58
DON'T KNOW	0	NO RESP	6
VISITING INMATES			3
PRISON/JAIL PROGRAMS			2
SUPPORT CRIME VICTIMS			2
SUPPORT INMATE FAMILIES			3
WORK WITH EX-OFFENDERS			0
ADVOCATE FOR IMPROVEMENTS			2
OTHER	3	NO RESP	64

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS	0
CHILD CARE/ADULT FOOD	2
SUMMER FOOD SERVICE	0
WIC SUPPLEMENTAL NUTRITION	4
EMERGENCY FOOD (TEPAP)	4
LOCAL FOOD BANK	38
ELDERLY HOUSING (SECT 202)	0
HOUSING VOUCHER (SECT 8)	0
OTHER	3
NO RESP	33

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY	2	QUARTERLY	9
WEEKLY	18	ANNUALLY	3
MONTHLY	13	NEVER	15



DON'T KNOW. 0 NO RESP... 18

NO RESPONSE..... 3

NO RESP... 12

PROGRAM: CD180BN  
08D LOWER SUSQUEHANNA SYNOD ELCA  
( 252 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,937	3,854	2,097	1,585	566	5,211	825	16,075
TEACHERS/LEADERS	592	968	449	274	103	741	118	3,245
SCHEDULE:								
SUNDAY	202	212	192	170	69	204	38	1,087
MID-WEEK	3	9	8	4	6	23	3	56
CLASS FORMAT:								
SELF-CONTAINED	170	163	164	149	57	180	38	921
LEARNING CENTERS	9	29	10	3	0	0	0	51
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	98	112	97	50	20	83	15	475
CONCORDIA PUBLISHING	4	7	9	4	1	7	0	32
INDEPENDENT PUBLISHERS	57	57	50	60	16	51	4	295
CREATED OWN MATERIALS	24	16	18	39	16	45	14	172
GRADES/GROUPINGS:								
INDIVIDUAL	18	16	10	7	3	15	1	70
GROUP GRADED	135	159	133	94	12	23	7	563
ALL IN ONE	44	41	44	66	40	126	25	386

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	2,321	4,497	617	91	29	210	636	8,401
TEACHERS/LEADERS	793	1,273	207	78	11	93	182	2,637
SCHEDULE:								
HALF-DAY	32	30	15	7	1	3	3	91
FULL DAY	0	1	1	0	0	0	0	2
EVENINGS	121	119	63	17	9	20	11	360
DAY CAMP MODEL	1	2	0	0	0	0	0	3
CLASS FORMAT:								
SELF-CONTAINED	57	44	32	9	3	15	1	161
LEARNING CENTERS	81	96	32	10	2	1	8	230
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	51	52	23	11	4	4	2	147
CONCORDIA PUBLISHING	7	7	5	1	0	0	0	20
INDEPENDENT PUBLISHERS	63	64	29	8	2	7	4	177
CREATED OWN MATERIALS	6	9	8	3	0	8	2	36
GRADES/GROUPINGS:								
INDIVIDUAL	11	12	4	3	0	1	0	31
GROUP GRADED	93	104	53	18	3	1	4	276
ALL IN ONE	36	25	11	2	3	15	6	98

PROGRAM: CD180BN  
08D LOWER SUSQUEHANNA SYNOD ELCA

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED			
SUNDAY SCHOOL			
YES	247	NO	5
		NO RESP	0
VACATION BIBLE SCHOOL			
YES	179	NO	66
		NO RESP	7
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE			
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 167			
CRADLE ROLL MATERIALS..... 77			
NURSERY CARE..... 158			
PAID STAFF..... 13			
PARENTAL CO-OP..... 43			
YOUTH/VOLUNTEER..... 98			
NO RESPONSE..... 32			
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES			
FORUMS/LARGE GROUP PRESENTATIONS..... 124			
BIBLE STUDY GROUP(S)..... 205			
SUPPORT & RECOVERY GROUP(S).... 32			
SERMON STUDY GROUP(S)..... 15			
SPECIAL-INTEREST GROUP(S)..... 90			
PARENT EDUCATION CLASSES..... 29			
NEW MEMBER CLASSES..... 163			
ADULT CATECUMENATE CLASSES..... 36			
NO RESPONSE..... 19			
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS			
YES	62	NO	164
DON'T KNOW	6	NO RESP	20

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 18	
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... 50	
THE CHURCH & HOMOSEXUALITY..... 48	
CARING FOR HEALTH: OUR SHARED ENDEAVOR..... 4	
ELCA EVANGELISM STRATEGY..... 22	
NO RESPONSE..... 162	
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL..... 42	
EARLY CHILDHOOD CENTER..... 21	
ELEMENTARY SCHOOL..... 1	
HIGH SCHOOL..... 0	
NO RESPONSE..... 198	
C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS.... 182	
PAID NEWSPAPER/MAGAZINE AD..... 146	
ADVERTISED ON RADIO/TV..... 27	
PHONE BOOK/YELLOW PAGES AD..... 81	
SET UP CONGREGATION WEB SITE.... 116	
ACTIVITY TO MEET PEOPLE..... 116	
CONDUCTED A COMMUNITY SURVEY.... 16	
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 207	
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 92	
OUTREACH SERVICE/PUBLIC EVENT... 77	
SENT MATERIALS TO VISITORS..... 190	
MEMBERS PHONED VISITORS..... 106	
MEMBERS VISITED VISITORS..... 94	
SPECIAL RECRUITING COMMITTEE.... 59	
NO RESPONSE..... 6	

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE			
FOLLOW-UP VISITS..... 150			
EXTENDED HOSPITALITY..... 40			
NEW MEMBERS GROUP/COURSE..... 72			
INVITATION TO FELLOWSHIP..... 130			
INVITATION TO SERVICE..... 160			
OTHER ACTIVITIES..... 67			
NO PLANNED PROCEDURES..... 33			
NO RESPONSE..... 7			
C38 CRIMINAL JUSTICE MINISTRY			
YES	47	NO	191
DON'T KNOW	1	NO RESP	13
VISITING INMATES..... 28			
PRISON/JAIL PROGRAMS..... 5			
SUPPORT CRIME VICTIMS..... 2			
SUPPORT INMATE FAMILIES..... 8			
WORK WITH EX-OFFENDERS..... 3			
ADVOCATE FOR IMPROVEMENTS... 3			
OTHER	18	NO RESP	205
C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS..... 0			
CHILD CARE/ADULT FOOD..... 7			
SUMMER FOOD SERVICE..... 2			
WIC SUPPLEMENTAL NUTRITION.... 5			
EMERGENCY FOOD (TEFAP)..... 6			
LOCAL FOOD BANK..... 105			
ELDERLY HOUSING (SECT 202)..... 0			
HOUSING VOUCHER (SECT 8)..... 2			
OTHER	23	NO RESP	139
C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY	2	QUARTERLY	55
WEEKLY	63	ANNUALLY	21
MONTHLY	70	NEVER	24
NO RESP	17		

FORM C - 2003 EDUCATION MINISTRY SUMMARY

PRE-                    ELEM                    MIDDLE                    HIGH                    YOUNG                    INTER-

SUNDAY SCHOOL	SCHOOL	SCHOOL	SCHOOL	SCHOOL	ADULT	ADULT	GENRATNL	TOTALS
PARTICIPANTS ENROLLED	573	1,058	657	479	292	1,958	140	5,157
TEACHERS/LEADERS	188	248	188	106	39	268	25	1,062
SCHEDULE:								
SUNDAY	77	84	77	61	29	92	12	432
MID-WEEK	1	2	3	2	2	9	2	21
CLASS FORMAT:								
SELF-CONTAINED	69	74	70	59	24	84	8	388
LEARNING CENTERS	1	3	2	1	1	2	0	10
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	42	44	41	25	11	43	7	213
CONCORDIA PUBLISHING	3	7	3	2	2	4	1	22
INDEPENDENT PUBLISHERS	19	24	17	15	6	31	1	113
CREATED OWN MATERIALS	8	3	12	18	5	9	2	57
GRADES/GROUPINGS:								
INDIVIDUAL	7	3	3	0	1	4	1	19
GROUP GRADED	43	56	45	33	5	14	2	198
ALL IN ONE	24	21	23	27	13	52	4	164

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	902	1,498	617	220	150	231	107	3,725
TEACHERS/LEADERS	286	365	178	83	84	134	17	1,147
SCHEDULE:								
HALF-DAY	13	16	13	2	0	0	1	45
FULL DAY	2	1	1	0	0	0	0	4
EVENINGS	45	50	35	10	5	10	3	158
DAY CAMP MODEL	2	1	1	0	0	0	1	5
CLASS FORMAT:								
SELF-CONTAINED	24	25	16	2	1	6	2	76
LEARNING CENTERS	36	43	31	9	3	3	1	126
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	20	22	14	4	2	3	2	67
CONCORDIA PUBLISHING	5	5	4	0	0	1	0	15
INDEPENDENT PUBLISHERS	22	23	17	5	1	2	1	71
CREATED OWN MATERIALS	5	7	4	0	0	1	0	17
GRADES/GROUPINGS:								
INDIVIDUAL	7	8	4	2	1	0	0	22
GROUP GRADED	36	51	35	7	4	3	1	137
ALL IN ONE	16	7	8	2	1	4	2	40

PROGRAM: CD180BN  
08E UPPER SUSQUEHANNA SYNOD ELCA  
( 118 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 113 NO 5 NO RESP 0

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH  
SOCIAL ISSUES..... 11

C37 EFFORTS TO INTEGRATE INTO THE  
CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 65



CLASS FORMAT:								
SELF-CONTAINED	109	120	107	91	26	96	13	562
LEARNING CENTERS	5	10	5	2	1	2	2	27
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	63	73	60	32	8	39	4	279
CONCORDIA PUBLISHING	6	4	3	1	1	4	0	19
INDEPENDENT PUBLISHERS	34	37	34	31	8	33	4	181
CREATED OWN MATERIALS	10	15	16	26	3	28	3	101
GRADES/GROUPINGS:								
INDIVIDUAL	23	24	18	6	3	9	1	84
GROUP GRADED	80	98	85	59	9	26	4	361
ALL IN ONE	19	20	24	37	11	56	10	177

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,934	3,256	472	62	14	111	137	5,986
TEACHERS/LEADERS	588	828	118	34	35	18	98	1,719

SCHEDULE:								
HALF-DAY	39	40	17	2	1	1	2	102
FULL DAY	1	1	1	1	0	0	0	4
EVENINGS	55	60	34	15	2	7	6	179
DAY CAMP MODEL	4	4	2	0	0	0	0	10

CLASS FORMAT:								
SELF-CONTAINED	32	31	18	7	3	6	3	100
LEARNING CENTERS	61	68	32	8	1	0	3	173
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	39	38	13	2	0	2	1	95
CONCORDIA PUBLISHING	5	5	3	0	0	0	0	13
INDEPENDENT PUBLISHERS	32	36	21	8	1	1	1	100
CREATED OWN MATERIALS	5	5	2	0	0	0	3	15

GRADES/GROUPINGS:								
INDIVIDUAL	14	14	5	2	1	1	0	37
GROUP GRADED	65	72	33	8	1	1	2	182
ALL IN ONE	11	10	9	4	0	3	4	41

PROGRAM: CD180BN  
08F DELAWARE-MARYLAND SYNOD ELCA  
( 153 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	149	NO	4	NO RESP	0
VACATION BIBLE SCHOOL					
YES	109	NO	37	NO RESP	7

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	13
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	23
THE CHURCH & HOMOSEXUALITY.....	21
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	5

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	102
EXTENDED HOSPITALITY.....	30
NEW MEMBERS GROUP/COURSE.....	59
INVITATION TO FELLOWSHIP.....	98
INVITATION TO SERVICE.....	96
OTHER ACTIVITIES.....	27
NO PLANNED PROCEDURES.....	13

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	108	ELCA EVANGELISM STRATEGY.....	22	NO RESPONSE.....	5
		NO RESPONSE.....	104		
CRADLE ROLL MATERIALS.....	56			C38 CRIMINAL JUSTICE MINISTRY	
NURSERY CARE.....	107	C35 SCHOOLS/CENTERS OWNED OR SPONSORED		YES.....	41
PAID STAFF.....	24			DON'T KNOW.	1
		PRE-SCHOOL.....	25	NO.....	100
PARENTAL CO-OP.....	39	EARLY CHILDHOOD CENTER.....	14	VISITING INMATES.....	14
YOUTH/VOLUNTEER.....	66	ELEMENTARY SCHOOL.....	5	PRISON/JAIL PROGRAMS.....	12
NO RESPONSE.....	14			SUPPORT CRIME VICTIMS.....	3
		HIGH SCHOOL.....	1	SUPPORT INMATE FAMILIES.....	15
		NO RESPONSE.....	119		
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				WORK WITH EX-OFFENDERS.....	9
		C36 OUTREACH TO NON-MEMBERS IN 2003		ADVOCATE FOR IMPROVEMENTS....	8
FORUMS/LARGE				OTHER... 16	NO RESP... 114
GROUP PRESENTATIONS.....	62	NEWSLETTERS, LETTERS, FLYERS....	121	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S).....	131	PAID NEWSPAPER/MAGAZINE AD.....	93	CHILD CARE VOUCHERS.....	4
SUPPORT & RECOVERY GROUP(S)....	49	ADVERTISED ON RADIO/TV.....	22	CHILD CARE/ADULT FOOD.....	4
SERMON STUDY GROUP(S).....	10	PHONE BOOK/YELLOW PAGES AD.....	65	SUMMER FOOD SERVICE.....	2
SPECIAL-INTEREST GROUP(S).....	69	SET UP CONGREGATION WEB SITE....	96	WIC SUPPLEMENTAL NUTRITION....	2
PARENT EDUCATION CLASSES.....	22	ACTIVITY TO MEET PEOPLE.....	85	EMERGENCY FOOD (TEPAP).....	10
		CONDUCTED A COMMUNITY SURVEY....	22	LOCAL FOOD BANK.....	63
NEW MEMBER CLASSES.....	104				
ADULT CATECUMENATE CLASSES.....	23	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202)....	2
NO RESPONSE.....	9	TO INVITE A NEW PERSON.....	137	HOUSING VOUCHER (SECT 8).....	0
		IDENTIFIED AND CONTACTED PEOPLE		OTHER..... 11	NO RESP... 81
		NEW TO THE AREA.....	69		
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		OUTREACH SERVICE/PUBLIC EVENT....	70	C40 ELCA WEBSITE ACCESS FREQUENCY	
YES..... 39	NO..... 88	SENT MATERIALS TO VISITORS.....	131	DAILY..... 8	QUARTERLY... 20
DON'T KNOW. 7	NO RESP... 19	MEMBERS PHONED VISITORS.....	71	WEEKLY.... 47	ANNUALLY.... 7
				MONTHLY... 50	NEVER..... 11
		MEMBERS VISITED VISITORS.....	62	NO RESP... 10	
		SPECIAL RECRUITING COMMITTEE....	50		
		NO RESPONSE.....	0		

PROGRAM: CD180BN  
08G METROPOLITAN WASHINGTON DC SYNOD ELCA  
( 61 CONGS FILED )

EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	739	1,728	762	645	107	1,264	262	5,507
TEACHERS/LEADERS	153	338	145	80	16	142	21	895
SCHEDULE:								
SUNDAY	46	55	53	45	10	43	9	261
MID-WEEK	3	2	7	1	2	16	4	35
CLASS FORMAT:								
SELF-CONTAINED	35	37	39	35	8	34	7	195
LEARNING CENTERS	3	9	3	0	0	1	2	18
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	23	29	24	13	1	9	3	102
CONCORDIA PUBLISHING	1	2	1	1	1	1	0	7

INDEPENDENT PUBLISHERS	15	13	17	13	2	10	5	75
CREATED OWN MATERIALS	6	8	8	16	6	20	1	65
GRADES/GROUPINGS:								
INDIVIDUAL	12	9	7	3	1	2	1	35
GROUP GRADED	22	37	29	21	2	5	1	117
ALL IN ONE	10	10	15	18	6	24	6	89

V A C A T I O N S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	836	1,387	113	7	0	21	53	2,417
TEACHERS/LEADERS	286	365	78	24	0	41	17	811

SCHEDULE:								
HALF-DAY	33	31	7	2	0	1	0	74
FULL DAY	0	1	0	0	0	0	0	1
EVENINGS	6	5	4	1	0	4	2	22
DAY CAMP MODEL	1	0	1	0	0	0	0	2

CLASS FORMAT:								
SELF-CONTAINED	14	12	3	1	0	5	1	36
LEARNING CENTERS	26	27	9	1	0	0	2	65

CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	13	13	3	0	0	1	0	30
CONCORDIA PUBLISHING	2	2	0	0	0	0	0	4
INDEPENDENT PUBLISHERS	16	16	3	2	0	1	2	40
CREATED OWN MATERIALS	3	5	3	0	0	2	0	13

GRADES/GROUPINGS:								
INDIVIDUAL	12	6	1	0	0	0	0	19
GROUP GRADED	19	23	3	0	0	1	1	47
ALL IN ONE	9	10	6	2	0	4	2	33

PROGRAM: CD180BN  
08G METROPOLITAN WASHINGTON DC SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 60 NO 1 NO RESP 0

VACATION BIBLE SCHOOL  
YES 46 NO 14 NO RESP 1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 43

CRADLE ROLL MATERIALS..... 26  
NURSERY CARE..... 46  
PAID STAFF..... 29

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 10

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 20  
THE CHURCH & HOMOSEXUALITY..... 19

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 2

ELCA EVANGELISM STRATEGY..... 15  
NO RESPONSE..... 25

C35 SCHOOLS/CENTERS OWNED OR SPONSORED  
PRE-SCHOOL..... 22

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 36  
EXTENDED HOSPITALITY..... 20  
NEW MEMBERS GROUP/COURSE..... 25

INVITATION TO FELLOWSHIP..... 41  
INVITATION TO SERVICE..... 47  
OTHER ACTIVITIES..... 17

NO PLANNED PROCEDURES..... 5  
NO RESPONSE..... 0

C38 CRIMINAL JUSTICE MINISTRY

YES..... 18 NO..... 38  
DON'T KNOW. 1 NO RESP... 4

PARENTAL CO-OP.....	11	EARLY CHILDHOOD CENTER.....	4	VISITING INMATES.....	5
YOUTH/VOLUNTEER.....	22	ELEMENTARY SCHOOL.....	4	PRISON/JAIL PROGRAMS.....	2
NO RESPONSE.....	4			SUPPORT CRIME VICTIMS.....	2
		HIGH SCHOOL.....	3	SUPPORT INMATE FAMILIES.....	6
		NO RESPONSE.....	33		
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				WORK WITH EX-OFFENDERS.....	7
				ADVOCATE FOR IMPROVEMENTS....	4
				OTHER... 8 NO RESP...	43
		C36 OUTREACH TO NON-MEMBERS IN 2003			
FORUMS/LARGE GROUP PRESENTATIONS.....	51	NEWSLETTERS, LETTERS, FLYERS....	58	C39 SPONSORED GOVERNMENT PROGRAMS	
		PAID NEWSPAPER/MAGAZINE AD.....	49	CHILD CARE VOUCHERS.....	1
BIBLE STUDY GROUP(S).....	58	ADVERTISED ON RADIO/TV.....	3	CHILD CARE/ADULT FOOD.....	3
SUPPORT & RECOVERY GROUP(S)....	21	PHONE BOOK/YELLOW PAGES AD.....	41	SUMMER FOOD SERVICE.....	1
SERMON STUDY GROUP(S).....	6				
		SET UP CONGREGATION WEB SITE....	51	WIC SUPPLEMENTAL NUTRITION.....	1
SPECIAL-INTEREST GROUP(S).....	35	ACTIVITY TO MEET PEOPLE.....	30	EMERGENCY FOOD (TEPAP).....	1
PARENT EDUCATION CLASSES.....	19	CONDUCTED A COMMUNITY SURVEY....	4	LOCAL FOOD BANK.....	17
				ELDERLY HOUSING (SECT 202).....	1
NEW MEMBER CLASSES.....	50	ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	54	HOUSING VOUCHER (SECT 8).....	3
ADULT CATECUMENATE CLASSES.....	18	IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	22	OTHER..... 5 NO RESP....	39
NO RESPONSE.....	0				
		OUTREACH SERVICE/PUBLIC EVENT... SENT MATERIALS TO VISITORS.....	21 56	C40 ELCA WEBSITE ACCESS FREQUENCY	
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		MEMBERS PHONED VISITORS.....	42	DAILY..... 4 QUARTERLY... 9	
		MEMBERS VISITED VISITORS.....	30	WEEKLY.... 24 ANNUALLY... 0	
YES..... 19 NO..... 36		SPECIAL RECRUITING COMMITTEE....	23	MONTHLY... 20 NEVER..... 1	
DON'T KNOW. 1 NO RESP... 5		NO RESPONSE.....	0	NO RESP... 3	

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08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	205	355	196	198	18	596	135	1,703
TEACHERS/LEADERS	56	83	52	34	3	55	17	300
SCHEDULE:								
SUNDAY	33	37	32	25	3	34	6	170
MID-WEEK	0	0	2	0	1	3	3	9
CLASS FORMAT:								
SELF-CONTAINED	29	32	28	22	2	29	5	147
LEARNING CENTERS	1	1	1	0	0	0	3	6
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	15	19	12	5	2	19	3	75
CONCORDIA PUBLISHING	1	1	2	1	0	1	0	6
INDEPENDENT PUBLISHERS	11	11	8	5	0	4	1	40
CREATED OWN MATERIALS	3	4	8	9	1	9	2	36
GRADES/GROUPINGS:								
INDIVIDUAL	0	1	0	0	0	0	0	1
GROUP GRADED	19	22	16	9	0	5	2	73
ALL IN ONE	12	12	13	14	3	19	3	76



VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	292	460	151	17	30	72	308	1,330
TEACHERS/LEADERS	105	115	35	2	10	24	88	379
SCHEDULE:								
HALF-DAY	8	8	6	0	0	0	2	24
FULL DAY	0	0	1	1	1	0	0	3
EVENINGS	15	13	11	1	1	5	2	48
DAY CAMP MODEL	1	1	1	0	0	0	1	4
CLASS FORMAT:								
SELF-CONTAINED	12	9	8	2	2	5	0	38
LEARNING CENTERS	8	10	5	1	0	0	6	30
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	8	10	7	0	1	2	1	29
CONCORDIA PUBLISHING	1	1	0	0	0	0	0	2
INDEPENDENT PUBLISHERS	7	9	6	1	0	1	3	27
CREATED OWN MATERIALS	4	2	3	2	1	2	2	16
GRADES/GROUPINGS:								
INDIVIDUAL	1	0	0	0	0	0	0	1
GROUP GRADED	16	18	14	3	0	2	2	55
ALL IN ONE	5	5	5	2	2	4	3	26

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08H W VIRGINIA-WESTERN MARYLAND SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	48	NO	3	NO RESP	0
VACATION BIBLE SCHOOL					
YES	33	NO	16	NO RESP	2
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....					27
CRADLE ROLL MATERIALS.....					8
NURSERY CARE.....					23
PAID STAFF.....					6
PARENTAL CO-OP.....					6
YOUTH/VOLUNTEER.....					12
NO RESPONSE.....					11

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	6
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	16
THE CHURCH & HOMOSEXUALITY.....	7
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	3
ELCA EVANGELISM STRATEGY.....	6
NO RESPONSE.....	27
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	4
EARLY CHILDHOOD CENTER.....	2
ELEMENTARY SCHOOL.....	0
HIGH SCHOOL.....	0
NO RESPONSE.....	46

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	36
EXTENDED HOSPITALITY.....	11
NEW MEMBERS GROUP/COURSE.....	12
INVITATION TO FELLOWSHIP.....	26
INVITATION TO SERVICE.....	26
OTHER ACTIVITIES.....	12
NO PLANNED PROCEDURES.....	7
NO RESPONSE.....	3

C38 CRIMINAL JUSTICE MINISTRY

YES.....	8	NO.....	41
DON'T KNOW.	1	NO RESP...	1
VISITING INMATES.....	2		
PRISON/JAIL PROGRAMS.....	0		
SUPPORT CRIME VICTIMS.....	2		
SUPPORT INMATE FAMILIES.....	1		
WORK WITH EX-OFFENDERS.....	0		
ADVOCATE FOR IMPROVEMENTS....	2		
OTHER... 3 NO RESP...	43		

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

C36 OUTREACH TO NON-MEMBERS IN 2003

FORUMS/LARGE					
GROUP PRESENTATIONS.....	14	NEWSLETTERS, LETTERS, FLYERS....	44		
		PAID NEWSPAPER/MAGAZINE AD.....	30		
BIBLE STUDY GROUP(S).....	44	ADVERTISED ON RADIO/TV.....	9		
SUPPORT & RECOVERY GROUP(S)....	7	PHONE BOOK/YELLOW PAGES AD.....	24		
SERMON STUDY GROUP(S).....	4				
		SET UP CONGREGATION WEB SITE....	22		
SPECIAL-INTEREST GROUP(S).....	18	ACTIVITY TO MEET PEOPLE.....	16		
PARENT EDUCATION CLASSES.....	1	CONDUCTED A COMMUNITY SURVEY....	6		
		ENCOURAGED CONGREGATION MEMBERS			
NEW MEMBER CLASSES.....	32	TO INVITE A NEW PERSON.....	43		
ADULT CATECUMENATE CLASSES.....	7	IDENTIFIED AND CONTACTED PEOPLE			
NO RESPONSE.....	4	NEW TO THE AREA.....	13		
		OUTREACH SERVICE/PUBLIC EVENT...	14		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS.....	31		
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.....	23		
DISABLED PARTICIPANTS					
YES.....	13	MEMBERS VISITED VISITORS.....	16		
DON'T KNOW.	0	SPECIAL RECRUITING COMMITTEE....	7		
		NO RESPONSE.....	0		
NO.....	32				
NO RESP...	6				

C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS.....	1		
CHILD CARE/ADULT FOOD.....	0		
SUMMER FOOD SERVICE.....	0		
		WIC SUPPLEMENTAL NUTRITION.....	1
		EMERGENCY FOOD (TEPAP).....	1
		LOCAL FOOD BANK.....	18
		ELDERLY HOUSING (SECT 202).....	0
		HOUSING VOUCHER (SECT 8).....	0
		OTHER.....	5
		NO RESP....	30
C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	0	QUARTERLY...	6
WEEKLY.....	14	ANNUALLY....	0
MONTHLY...	19	NEVER.....	4
NO RESP...	8		

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09A VIRGINIA SYNOD ELCA  
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S U N D A Y	S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED		679	1,588	777	721	259	2,244	334	6,602
TEACHERS/LEADERS		181	335	157	110	32	219	29	1,063
SCHEDULE:									
SUNDAY		72	76	74	65	35	78	15	415
MID-WEEK		5	8	9	7	5	15	3	52
CLASS FORMAT:									
SELF-CONTAINED		63	64	68	60	33	72	13	373
LEARNING CENTERS		8	11	7	0	0	1	2	29
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS		47	52	45	31	8	30	5	218
CONCORDIA PUBLISHING		4	4	3	1	0	0	0	12
INDEPENDENT PUBLISHERS		17	18	16	15	11	22	5	104
CREATED OWN MATERIALS		4	4	11	18	7	21	2	67
GRADES/GROUPINGS:									
INDIVIDUAL		12	7	6	2	1	4	0	32
GROUP GRADED		43	57	53	38	10	14	2	217
ALL IN ONE		13	9	13	20	17	42	7	121
V A C A T I O N B I B L E									
S C H O O L		PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED		962	1,868	318	99	15	264	55	3,581
TEACHERS/LEADERS		289	467	73	45	20	37	28	959
SCHEDULE:									

HALF-DAY	17	15	3	2	0	0	0	37
FULL DAY	0	2	0	0	0	0	0	2
EVENINGS	43	44	32	16	9	20	1	165
DAY CAMP MODEL	2	2	1	0	0	0	0	5
CLASS FORMAT:								
SELF-CONTAINED	22	19	9	7	5	15	0	77
LEARNING CENTERS	37	43	22	9	1	1	2	115
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	26	26	17	5	1	7	1	83
CONCORDIA PUBLISHING	2	2	1	1	0	0	0	6
INDEPENDENT PUBLISHERS	25	25	13	9	4	4	0	80
CREATED OWN MATERIALS	0	1	1	0	1	9	0	12
GRADES/GROUPINGS:								
INDIVIDUAL	8	4	1	1	1	1	0	16
GROUP GRADED	37	45	25	11	4	2	0	124
ALL IN ONE	11	9	8	3	3	13	1	48

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 91 NO 4 NO RESP 0

VACATION BIBLE SCHOOL  
YES 68 NO 24 NO RESP 3

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 66

CRADLE ROLL MATERIALS..... 19  
NURSERY CARE..... 66  
PAID STAFF..... 30

PARENTAL CO-OP..... 18  
YOUTH/VOLUNTEER..... 43  
NO RESPONSE..... 15

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 57

BIBLE STUDY GROUP(S)..... 83  
SUPPORT & RECOVERY GROUP(S).... 16  
SERMON STUDY GROUP(S)..... 10

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 8

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 21  
THE CHURCH & HOMOSEXUALITY..... 20

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 5

ELCA EVANGELISM STRATEGY..... 14  
NO RESPONSE..... 57

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 24  
EARLY CHILDHOOD CENTER..... 8  
ELEMENTARY SCHOOL..... 4

HIGH SCHOOL..... 0  
NO RESPONSE..... 67

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 67  
PAID NEWSPAPER/MAGAZINE AD..... 54  
ADVERTISED ON RADIO/TV..... 18  
PHONE BOOK/YELLOW PAGES AD..... 42

SET UP CONGREGATION WEB SITE.... 47

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 64  
EXTENDED HOSPITALITY..... 29  
NEW MEMBERS GROUP/COURSE..... 45

INVITATION TO FELLOWSHIP..... 65  
INVITATION TO SERVICE..... 73  
OTHER ACTIVITIES..... 18

NO PLANNED PROCEDURES..... 1  
NO RESPONSE..... 8

C38 CRIMINAL JUSTICE MINISTRY

YES..... 20 NO..... 71  
DON'T KNOW. 0 NO RESP... 4

VISITING INMATES..... 8  
PRISON/JAIL PROGRAMS..... 2  
SUPPORT CRIME VICTIMS..... 1  
SUPPORT INMATE FAMILIES..... 4

WORK WITH EX-OFFENDERS..... 4  
ADVOCATE FOR IMPROVEMENTS.... 5  
OTHER... 7 NO RESP... 75

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 4  
CHILD CARE/ADULT FOOD..... 3  
SUMMER FOOD SERVICE..... 0

SPECIAL-INTEREST GROUP(S).....	34	ACTIVITY TO MEET PEOPLE.....	44	WIC SUPPLEMENTAL NUTRITION.....	0
PARENT EDUCATION CLASSES.....	10	CONDUCTED A COMMUNITY SURVEY....	11	EMERGENCY FOOD (TEPAP).....	1
				LOCAL FOOD BANK.....	40
NEW MEMBER CLASSES.....	59	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202).....	2
ADULT CATECUMENATE CLASSES.....	25	TO INVITE A NEW PERSON.....	83	HOUSING VOUCHER (SECT 8).....	0
NO RESPONSE.....	5	IDENTIFIED AND CONTACTED PEOPLE		OTHER.....	5
		NEW TO THE AREA.....	34	NO RESP....	54
		OUTREACH SERVICE/PUBLIC EVENT...	38		
C33 EDUCATION SUPPORT FOR EMOTIONALLY,		SENT MATERIALS TO VISITORS.....	75	C40 ELCA WEBSITE ACCESS FREQUENCY	
DEVELOPMENTALLY AND PHYSICALLY		MEMBERS PHONED VISITORS.....	47		
DISABLED PARTICIPANTS				DAILY.....	5
		MEMBERS VISITED VISITORS.....	45	QUARTERLY...	12
YES.....	19	SPECIAL RECRUITING COMMITTEE....	28	WEEKLY....	32
DON'T KNOW.	4	NO RESPONSE.....	2	MONTHLY...	25
				NEVER.....	10
				NO RESP...	3

PROGRAM: CD180BN  
09B NORTH CAROLINA SYNOD ELCA  
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FORM C - 2003 EDUCATION MINISTRY SUMMARY

S U N D A Y	S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED		1,744	3,067	1,753	1,588	1,145	6,612	497	16,406
TEACHERS/LEADERS		579	760	351	293	137	738	57	2,915
SCHEDULE:									
SUNDAY		144	151	134	133	74	151	29	816
MID-WEEK		11	14	15	11	7	25	3	86
CLASS FORMAT:									
SELF-CONTAINED		121	123	114	115	61	135	27	696
LEARNING CENTERS		7	14	5	4	0	0	1	31
CURRICULUM (PRIMARY)									
AUGSBURG FORTRESS		83	89	72	51	31	79	18	423
CONCORDIA PUBLISHING		10	10	6	8	1	1	0	36
INDEPENDENT PUBLISHERS		32	27	34	36	17	29	2	177
CREATED OWN MATERIALS		10	12	15	25	18	22	6	108
GRADES/GROUPINGS:									
INDIVIDUAL		16	8	6	5	2	14	0	51
GROUP GRADED		85	114	77	65	16	30	5	392
ALL IN ONE		34	23	44	56	46	70	20	293
V A C A T I O N B I B L E									
S C H O O L		PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED		1,926	3,349	688	177	33	737	575	7,485
TEACHERS/LEADERS		544	832	197	96	29	162	171	2,031
SCHEDULE:									
HALF-DAY		27	28	9	2	0	4	2	72
FULL DAY		5	7	4	2	1	1	2	22
EVENINGS		80	82	61	28	10	43	13	317
DAY CAMP MODEL		3	7	2	0	0	1	0	13
CLASS FORMAT:									
SELF-CONTAINED		35	34	26	14	10	39	6	164
LEARNING CENTERS		69	80	43	14	1	3	7	217

CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	45	49	31	8	2	13	7	155
CONCORDIA PUBLISHING	9	8	4	1	0	1	1	24
INDEPENDENT PUBLISHERS	33	34	20	7	2	8	4	108
CREATED OWN MATERIALS	10	14	9	9	4	15	4	65
GRADES/GROUPINGS:								
INDIVIDUAL	14	12	4	1	0	2	2	35
GROUP GRADED	67	84	53	25	3	6	1	239
ALL IN ONE	28	21	17	7	8	32	9	122

PROGRAM: CD180BN  
09B NORTH CAROLINA SYNOD ELCA  
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EVANGELICAL LUTHERAN CHURCH IN AMERICA

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL	
YES 173 NO 3 NO RESP 0	
VACATION BIBLE SCHOOL	
YES 145 NO 26 NO RESP 5	
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	103
CRADLE ROLL MATERIALS.....	43
NURSERY CARE.....	135
PAID STAFF.....	34
PARENTAL CO-OP.....	37
YOUTH/VOLUNTEER.....	73
NO RESPONSE.....	16

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS.....	90
BIBLE STUDY GROUP(S).....	152
SUPPORT & RECOVERY GROUP(S)....	37
SERMON STUDY GROUP(S).....	20
SPECIAL-INTEREST GROUP(S).....	77
PARENT EDUCATION CLASSES.....	20
NEW MEMBER CLASSES.....	130
ADULT CATECUMENATE CLASSES.....	35
NO RESPONSE.....	10

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	13
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	56
THE CHURCH & HOMOSEXUALITY.....	43
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	6
ELCA EVANGELISM STRATEGY.....	26
NO RESPONSE.....	96
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	41
EARLY CHILDHOOD CENTER.....	8
ELEMENTARY SCHOOL.....	6
HIGH SCHOOL.....	1
NO RESPONSE.....	129

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS....	136
PAID NEWSPAPER/MAGAZINE AD.....	109
ADVERTISED ON RADIO/TV.....	27
PHONE BOOK/YELLOW PAGES AD.....	81
SET UP CONGREGATION WEB SITE....	110
ACTIVITY TO MEET PEOPLE.....	66
CONDUCTED A COMMUNITY SURVEY....	16
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	155
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	64

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	124
EXTENDED HOSPITALITY.....	45
NEW MEMBERS GROUP/COURSE.....	68
INVITATION TO FELLOWSHIP.....	111
INVITATION TO SERVICE.....	115
OTHER ACTIVITIES.....	36
NO PLANNED PROCEDURES.....	10
NO RESPONSE.....	11

C38 CRIMINAL JUSTICE MINISTRY

YES.....	34	NO.....	126
DON'T KNOW.	1	NO RESP...	15
VISITING INMATES.....			9
PRISON/JAIL PROGRAMS.....			9
SUPPORT CRIME VICTIMS.....			4
SUPPORT INMATE FAMILIES.....			10
WORK WITH EX-OFFENDERS.....			2
ADVOCATE FOR IMPROVEMENTS....			6
OTHER... 8 NO RESP...			143

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS.....	0
CHILD CARE/ADULT FOOD.....	7
SUMMER FOOD SERVICE.....	0
WIC SUPPLEMENTAL NUTRITION.....	0
EMERGENCY FOOD (TEPAP).....	3
LOCAL FOOD BANK.....	58
ELDERLY HOUSING (SECT 202).....	0
HOUSING VOUCHER (SECT 8).....	1
OTHER..... 20 NO RESP....	106

C33 EDUCATION SUPPORT FOR EMOTIONALLY,  
DEVELOPMENTALLY AND PHYSICALLY  
DISABLED PARTICIPANTS

YES..... 39 NO..... 110  
DON'T KNOW. 6 NO RESP... 21

OUTREACH SERVICE/PUBLIC EVENT... 62  
SENT MATERIALS TO VISITORS..... 152  
MEMBERS PHONED VISITORS..... 113

MEMBERS VISITED VISITORS..... 85  
SPECIAL RECRUITING COMMITTEE.... 68  
NO RESPONSE..... 2

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 4 QUARTERLY... 23  
WEEKLY.... 66 ANNUALLY.... 3  
MONTHLY... 57 NEVER..... 15  
NO RESP... 8

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09C SOUTH CAROLINA SYNOD ELCA  
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S U N D A Y S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,408	2,337	1,184	1,402	745	5,887	500	13,463
TEACHERS/LEADERS	481	628	267	249	108	602	67	2,402
SCHEDULE:								
SUNDAY	125	131	120	118	69	139	19	721
MID-WEEK	10	14	8	10	6	19	3	70
CLASS FORMAT:								
SELF-CONTAINED	105	101	101	100	64	119	17	607
LEARNING CENTERS	7	14	6	2	0	2	2	33
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	74	86	75	47	26	76	9	393
CONCORDIA PUBLISHING	7	6	4	1	1	0	0	19
INDEPENDENT PUBLISHERS	18	18	19	32	18	24	6	135
CREATED OWN MATERIALS	8	3	7	23	13	24	3	81
GRADES/GROUPINGS:								
INDIVIDUAL	7	6	8	4	2	13	1	41
GROUP GRADED	86	99	80	69	18	30	7	389
ALL IN ONE	23	21	27	35	33	70	12	221

V A C A T I O N B I B L E S C H O O L	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,551	2,428	715	386	160	1,595	796	7,631
TEACHERS/LEADERS	504	608	195	111	47	176	115	1,756
SCHEDULE:								
HALF-DAY	16	17	7	1	1	3	1	46
FULL DAY	4	4	3	3	3	2	1	20
EVENINGS	86	92	72	54	33	75	20	432
DAY CAMP MODEL	4	7	2	3	1	1	1	19
CLASS FORMAT:								
SELF-CONTAINED	38	41	36	23	20	59	10	227
LEARNING CENTERS	61	66	41	27	6	8	8	217
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	55	58	42	26	11	25	9	226
CONCORDIA PUBLISHING	7	7	3	1	0	1	0	19
INDEPENDENT PUBLISHERS	21	23	17	10	4	12	3	90
CREATED OWN MATERIALS	6	7	6	7	7	27	4	64

GRADES/GROUPINGS:

INDIVIDUAL	9	8	6	5	1	5	0	34
GROUP GRADED	83	89	54	39	10	21	6	302
ALL IN ONE	7	11	16	8	10	43	13	108

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09C SOUTH CAROLINA SYNOD ELCA  
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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
YES 152 NO 4 NO RESP 0

VACATION BIBLE SCHOOL  
YES 128 NO 24 NO RESP 4

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 100

CRADLE ROLL MATERIALS..... 43  
NURSERY CARE..... 103  
PAID STAFF..... 39

PARENTAL CO-OP..... 32  
YOUTH/VOLUNTEER..... 53  
NO RESPONSE..... 24

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE GROUP PRESENTATIONS..... 83

BIBLE STUDY GROUP(S)..... 132  
SUPPORT & RECOVERY GROUP(S).... 40  
SERMON STUDY GROUP(S)..... 13

SPECIAL-INTEREST GROUP(S)..... 71  
PARENT EDUCATION CLASSES..... 21

NEW MEMBER CLASSES..... 104  
ADULT CATECUMENATE CLASSES..... 40  
NO RESPONSE..... 15

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS

YES..... 33 NO..... 97  
DON'T KNOW. 2 NO RESP... 24

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES..... 20

JOURNEY TOGETHER FAITHFULLY:  
ELCA STUDIES ON SEXUALITY..... 44  
THE CHURCH & HOMOSEXUALITY..... 41

CARING FOR HEALTH:  
OUR SHARED ENDEAVOR..... 6

ELCA EVANGELISM STRATEGY..... 29  
NO RESPONSE..... 87

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 29  
EARLY CHILDHOOD CENTER..... 8  
ELEMENTARY SCHOOL..... 1  
HIGH SCHOOL..... 0  
NO RESPONSE..... 126

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 111  
PAID NEWSPAPER/MAGAZINE AD..... 100  
ADVERTISED ON RADIO/TV..... 21  
PHONE BOOK/YELLOW PAGES AD..... 94

SET UP CONGREGATION WEB SITE.... 82  
ACTIVITY TO MEET PEOPLE..... 49  
CONDUCTED A COMMUNITY SURVEY.... 11

ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON..... 131  
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA..... 61

OUTREACH SERVICE/PUBLIC EVENT... 49  
SENT MATERIALS TO VISITORS..... 123  
MEMBERS PHONED VISITORS..... 86

MEMBERS VISITED VISITORS..... 85  
SPECIAL RECRUITING COMMITTEE.... 55  
NO RESPONSE..... 4

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 116  
EXTENDED HOSPITALITY..... 44  
NEW MEMBERS GROUP/COURSE..... 61

INVITATION TO FELLOWSHIP..... 107  
INVITATION TO SERVICE..... 111  
OTHER ACTIVITIES..... 33

NO PLANNED PROCEDURES..... 12  
NO RESPONSE..... 3

C38 CRIMINAL JUSTICE MINISTRY

YES..... 37 NO..... 111  
DON'T KNOW. 1 NO RESP... 7

VISITING INMATES..... 25  
PRISON/JAIL PROGRAMS..... 13  
SUPPORT CRIME VICTIMS..... 5  
SUPPORT INMATE FAMILIES..... 10

WORK WITH EX-OFFENDERS..... 2  
ADVOCATE FOR IMPROVEMENTS.... 2  
OTHER... 10 NO RESP... 121

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 2  
CHILD CARE/ADULT FOOD..... 3  
SUMMER FOOD SERVICE..... 4

WIC SUPPLEMENTAL NUTRITION.... 0  
EMERGENCY FOOD (TEBPAP)..... 2  
LOCAL FOOD BANK..... 37

ELDERLY HOUSING (SECT 202)..... 0  
HOUSING VOUCHER (SECT 8)..... 0  
OTHER..... 11 NO RESP... 111

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 3 QUARTERLY... 25  
WEEKLY.... 61 ANNUALLY... 12  
MONTHLY... 37 NEVER..... 13  
NO RESP... 5

FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,228	2,113	1,174	1,115	332	2,781	351	9,094
TEACHERS/LEADERS	276	463	219	181	50	296	52	1,537
SCHEDULE:								
SUNDAY	101	109	101	99	39	102	19	570
MID-WEEK	12	17	18	10	9	27	3	96
CLASS FORMAT:								
SELF-CONTAINED	85	88	87	90	37	103	16	506
LEARNING CENTERS	13	19	11	5	0	2	1	51
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	47	48	41	30	7	33	2	208
CONCORDIA PUBLISHING	4	5	7	5	1	1	0	23
INDEPENDENT PUBLISHERS	39	41	41	36	13	28	6	204
CREATED OWN MATERIALS	7	11	10	23	15	40	10	116
GRADES/GROUPINGS:								
INDIVIDUAL	10	8	7	4	3	10	4	46
GROUP GRADED	69	84	68	57	9	20	3	310
ALL IN ONE	17	15	27	37	23	64	9	192

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,113	2,369	430	109	48	438	251	4,758
TEACHERS/LEADERS	321	660	119	54	15	100	71	1,340
SCHEDULE:								
HALF-DAY	34	35	15	5	2	3	2	96
FULL DAY	3	7	3	4	1	1	1	20
EVENINGS	48	51	32	17	9	25	7	189
DAY CAMP MODEL	1	4	2	0	0	0	0	7
CLASS FORMAT:								
SELF-CONTAINED	18	13	11	8	4	16	2	72
LEARNING CENTERS	62	74	35	10	2	3	5	191
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	33	36	20	8	5	10	6	118
CONCORDIA PUBLISHING	5	5	3	2	0	2	0	17
INDEPENDENT PUBLISHERS	34	36	15	5	0	4	1	95
CREATED OWN MATERIALS	6	9	6	5	3	8	3	40
GRADES/GROUPINGS:								
INDIVIDUAL	8	10	6	2	1	1	1	29
GROUP GRADED	53	57	27	13	1	2	1	154
ALL IN ONE	19	19	13	10	4	15	7	87

FORM C - 2003 CONGREGATION INFORMATION SUMMARY



C30 EDUCATIONAL MINISTRY PROVIDED					
SUNDAY SCHOOL					
YES	129	NO	3	NO RESP	0
VACATION BIBLE SCHOOL					
YES	102	NO	29	NO RESP	1
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS..... 82					
CRADLE ROLL MATERIALS..... 33					
NURSERY CARE..... 97					
PAID STAFF..... 56					
PARENTAL CO-OP..... 20					
YOUTH/VOLUNTEER..... 54					
NO RESPONSE..... 12					

C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES					
FORUMS/LARGE GROUP PRESENTATIONS..... 68					
BIBLE STUDY GROUP(S)..... 119					
SUPPORT & RECOVERY GROUP(S).... 29					
SERMON STUDY GROUP(S)..... 21					
SPECIAL-INTEREST GROUP(S)..... 75					
PARENT EDUCATION CLASSES..... 18					
NEW MEMBER CLASSES..... 100					
ADULT CATECUMENATE CLASSES..... 30					
NO RESPONSE..... 6					

C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS					
YES.....	32	NO.....	87		
DON'T KNOW.	6	NO RESP...	7		

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	8
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	31
THE CHURCH & HOMOSEXUALITY.....	26
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	3
ELCA EVANGELISM STRATEGY.....	20
NO RESPONSE.....	82
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	21
EARLY CHILDHOOD CENTER.....	3
ELEMENTARY SCHOOL.....	3
HIGH SCHOOL.....	1
NO RESPONSE.....	109

C36 OUTREACH TO NON-MEMBERS IN 2003	
NEWSLETTERS, LETTERS, FLYERS....	102
PAID NEWSPAPER/MAGAZINE AD.....	83
ADVERTISED ON RADIO/TV.....	19
PHONE BOOK/YELLOW PAGES AD.....	97
SET UP CONGREGATION WEB SITE....	88
ACTIVITY TO MEET PEOPLE.....	51
CONDUCTED A COMMUNITY SURVEY....	23
ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	122
IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	54
OUTREACH SERVICE/PUBLIC EVENT...	52
SENT MATERIALS TO VISITORS.....	117
MEMBERS PHONED VISITORS.....	78
MEMBERS VISITED VISITORS.....	72
SPECIAL RECRUITING COMMITTEE....	49
NO RESPONSE.....	3

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE			
FOLLOW-UP VISITS.....	89		
EXTENDED HOSPITALITY.....	36		
NEW MEMBERS GROUP/COURSE.....	58		
INVITATION TO FELLOWSHIP.....	90		
INVITATION TO SERVICE.....	99		
OTHER ACTIVITIES.....	36		
NO PLANNED PROCEDURES.....	10		
NO RESPONSE.....	5		
C38 CRIMINAL JUSTICE MINISTRY			
YES.....	33	NO.....	93
DON'T KNOW.	0	NO RESP...	6
VISITING INMATES.....	18		
PRISON/JAIL PROGRAMS.....	15		
SUPPORT CRIME VICTIMS.....	2		
SUPPORT INMATE FAMILIES.....	14		
WORK WITH EX-OFFENDERS.....	4		
ADVOCATE FOR IMPROVEMENTS....	3		
OTHER... 11	NO RESP...	99	

C39 SPONSORED GOVERNMENT PROGRAMS			
CHILD CARE VOUCHERS.....	0		
CHILD CARE/ADULT FOOD.....	1		
SUMMER FOOD SERVICE.....	3		
WIC SUPPLEMENTAL NUTRITION....	0		
EMERGENCY FOOD (TEPAP).....	3		
LOCAL FOOD BANK.....	44		
ELDERLY HOUSING (SECT 202)....	0		
HOUSING VOUCHER (SECT 8).....	0		
OTHER..... 15	NO RESP....	79	

C40 ELCA WEBSITE ACCESS FREQUENCY			
DAILY.....	1	QUARTERLY...	16
WEEKLY....	45	ANNUALLY....	9
MONTHLY...	49	NEVER.....	7
NO RESP...	5		

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SUNDAY	SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
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PARTICIPANTS ENROLLED	959	2,327	1,265	879	110	2,284	714	8,538
TEACHERS/LEADERS	215	422	210	126	17	235	39	1,264
SCHEDULE:								
SUNDAY	97	113	96	81	21	88	21	517
MID-WEEK	9	13	22	15	7	37	9	112
CLASS FORMAT:								
SELF-CONTAINED	86	98	90	74	20	85	17	470
LEARNING CENTERS	9	14	9	6	1	1	3	43
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	50	63	44	24	5	23	5	214
CONCORDIA PUBLISHING	3	4	3	2	0	2	0	14
INDEPENDENT PUBLISHERS	30	32	29	31	4	27	3	156
CREATED OWN MATERIALS	7	7	16	21	7	29	8	95
GRADES/GROUPINGS:								
INDIVIDUAL	11	6	11	4	1	3	0	36
GROUP GRADED	57	84	57	39	5	12	1	255
ALL IN ONE	25	23	30	37	6	46	12	179

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	1,269	2,601	375	113	37	267	235	4,897
TEACHERS/LEADERS	303	643	199	115	25	166	75	1,526
SCHEDULE:								
HALF-DAY	31	27	7	3	1	1	2	72
FULL DAY	4	10	7	3	0	1	1	26
EVENINGS	31	34	21	12	5	15	3	121
DAY CAMP MODEL	8	14	7	1	0	0	2	32
CLASS FORMAT:								
SELF-CONTAINED	19	17	12	5	1	11	3	68
LEARNING CENTERS	47	55	22	11	4	4	3	146
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	19	22	12	4	1	4	1	63
CONCORDIA PUBLISHING	2	2	1	0	1	1	0	7
INDEPENDENT PUBLISHERS	31	32	13	9	0	2	2	89
CREATED OWN MATERIALS	9	10	6	2	1	7	1	36
GRADES/GROUPINGS:								
INDIVIDUAL	5	6	1	0	0	0	0	12
GROUP GRADED	43	55	22	7	0	0	1	128
ALL IN ONE	21	19	15	6	4	17	4	86

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C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL  
 YES 131 NO 5 NO RESP 1  
 VACATION BIBLE SCHOOL

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH  
 SOCIAL ISSUES..... 16  
 JOURNEY TOGETHER FAITHFULLY:

C37 EFFORTS TO INTEGRATE INTO THE  
 CONGREGATION'S LIFE

FOLLOW-UP VISITS..... 85  
 EXTENDED HOSPITALITY..... 43  
 NEW MEMBERS GROUP/COURSE..... 65

YES	89	NO	40	NO RESP	8	ELCA STUDIES ON SEXUALITY.....	19	INVITATION TO FELLOWSHIP.....	97
						THE CHURCH & HOMOSEXUALITY.....	23	INVITATION TO SERVICE.....	107
						CARING FOR HEALTH:		OTHER ACTIVITIES.....	37
C31	CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE					OUR SHARED ENDEAVOR.....	14	NO PLANNED PROCEDURES.....	8
						ELCA EVANGELISM STRATEGY.....	28	NO RESPONSE.....	2
					PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....		86		
					CRADLE ROLL MATERIALS.....		41		
					NURSERY CARE.....		91		
					PAID STAFF.....		54		
					PARENTAL CO-OP.....		18		
					YOUTH/VOLUNTEER.....		47		
					NO RESPONSE.....		17		
C32	CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES								
					FORUMS/LARGE GROUP PRESENTATIONS.....		69		
					BIBLE STUDY GROUP(S).....		131		
					SUPPORT & RECOVERY GROUP(S).....		53		
					SERMON STUDY GROUP(S).....		17		
					SPECIAL-INTEREST GROUP(S).....		72		
					PARENT EDUCATION CLASSES.....		22		
					NEW MEMBER CLASSES.....		110		
					ADULT CATECUMENATE CLASSES.....		30		
					NO RESPONSE.....		1		
C33	EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS								
					YES.....	32	NO.....	81	
					DON'T KNOW.....	4	NO RESP... ..	20	
					NEWSLETTERS, LETTERS, FLYERS....	113			
					PAID NEWSPAPER/MAGAZINE AD.....	110			
					ADVERTISED ON RADIO/TV.....	20			
					PHONE BOOK/YELLOW PAGES AD.....	120			
					SET UP CONGREGATION WEB SITE....	103			
					ACTIVITY TO MEET PEOPLE.....	74			
					CONDUCTED A COMMUNITY SURVEY....	13			
					ENCOURAGED CONGREGATION MEMBERS TO INVITE A NEW PERSON.....	125			
					IDENTIFIED AND CONTACTED PEOPLE NEW TO THE AREA.....	65			
					OUTREACH SERVICE/PUBLIC EVENT....	68			
					SENT MATERIALS TO VISITORS.....	127			
					MEMBERS PHONED VISITORS.....	89			
					MEMBERS VISITED VISITORS.....	74			
					SPECIAL RECRUITING COMMITTEE....	61			
					NO RESPONSE.....	1			
					ELCA EVANGELISM STRATEGY.....	28			
					NO RESPONSE.....	81			
					PRE-SCHOOL.....	32			
					EARLY CHILDHOOD CENTER.....	15			
					ELEMENTARY SCHOOL.....	8			
					HIGH SCHOOL.....	1			
					NO RESPONSE.....	101			
					ELCA EVANGELISM STRATEGY.....	28			
					NO RESPONSE.....	81			
					PRE-SCHOOL.....	32			
					EARLY CHILDHOOD CENTER.....	15			
					ELEMENTARY SCHOOL.....	8			
					HIGH SCHOOL.....	1			
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					ELEMENTARY SCHOOL.....	8			
					HIGH SCHOOL.....	1			
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					NO RESPONSE.....	101			
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					EARLY CHILDHOOD CENTER.....	15			
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					NO RESPONSE.....	101			
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					PRE-SCHOOL.....	32			
					EARLY CHILDHOOD CENTER.....	15			
					ELEMENTARY SCHOOL.....	8			
					HIGH SCHOOL.....	1			
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					EARLY CHILDHOOD CENTER.....	15			
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					NO RESPONSE.....	101			
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					NO RESPONSE.....	101			
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					ELEMENTARY SCHOOL.....	8			
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					ELEMENTARY SCHOOL.....	8			
					HIGH SCHOOL.....	1			
					NO RESPONSE.....	101			
					ELCA EVANGELISM STRATEGY.....	28			
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					EARLY CHILDHOOD CENTER.....	15			
					ELEMENTARY SCHOOL.....	8			
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					EARLY CHILDHOOD CENTER.....	15			
					ELEMENTARY SCHOOL.....	8			
					HIGH SCHOOL.....	1			
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					ELCA EVANGELISM STRATEGY.....	28			
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					ELEMENTARY SCHOOL.....	8			
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					NO RESPONSE.....	101			
					ELCA EVANGELISM STRATEGY.....	28			
					NO RESPONSE.....	81			
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					ELEMENTARY SCHOOL.....	8			
					HIGH SCHOOL.....	1			
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					HIGH SCHOOL.....	1			
					NO RESPONSE.....	101			
					ELCA EVANGELISM STRATEGY.....	28			
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					EARLY CHILDHOOD CENTER.....	15			
					ELEMENTARY SCHOOL.....	8			
					HIGH SCHOOL.....	1			
					NO RESPONSE.....	101			
					ELCA EVANGELISM STRATEGY.....	28			
					NO RESPONSE.....	81			
					PRE-SCHOOL.....	32			
					EARLY CHILDHOOD CENTER.....	15			
					ELEMENTARY SCHOOL.....	8			
					HIGH SCHOOL.....	1			

SELF-CONTAINED	9	11	8	6	2	9	2	47
LEARNING CENTERS	0	0	0	0	0	0	1	1
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	3	2	2	2	0	1	1	11
CONCORDIA PUBLISHING	0	1	0	0	0	0	1	2
INDEPENDENT PUBLISHERS	4	4	4	3	2	5	1	23
CREATED OWN MATERIALS	3	4	2	1	1	3	0	14
GRADES/GROUPINGS:								
INDIVIDUAL	3	3	3	1	1	1	0	12
GROUP GRADED	2	5	4	2	1	0	0	14
ALL IN ONE	4	3	1	3	2	8	3	24

V A C A T I O N B I B L E S C H O O L	PRE- SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER- GENRATNL	TOTALS
PARTICIPANTS ENROLLED	64	184	40	0	0	0	0	288
TEACHERS/LEADERS	15	30	9	3	2	0	0	59
SCHEDULE:								
HALF-DAY	2	5	3	1	1	0	0	12
FULL DAY	1	1	1	0	0	0	0	3
EVENINGS	0	0	0	0	0	0	0	0
DAY CAMP MODEL	2	1	1	0	0	0	0	4
CLASS FORMAT:								
SELF-CONTAINED	1	2	1	0	0	0	0	4
LEARNING CENTERS	2	2	2	1	1	0	0	8
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	2	1	1	0	0	0	0	4
CONCORDIA PUBLISHING	0	1	0	0	0	0	0	1
INDEPENDENT PUBLISHERS	0	1	0	0	0	0	0	1
CREATED OWN MATERIALS	1	2	2	0	0	0	0	5
GRADES/GROUPINGS:								
INDIVIDUAL	0	1	0	0	0	0	0	1
GROUP GRADED	3	5	4	1	1	0	0	14
ALL IN ONE	1	0	0	0	0	0	0	1

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09F CARIBBEAN SYNOD ELCA  
( 16 CONGS FILED )

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FORM C - 2003 CONGREGATION INFORMATION SUMMARY

C30 EDUCATIONAL MINISTRY PROVIDED

SUNDAY SCHOOL					
YES	15	NO	1	NO RESP	0
VACATION BIBLE SCHOOL					
YES	7	NO	8	NO RESP	1

C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE

PRE-BAPTISMAL INSTRUCTION FOR

C34 RESOURCES UTILIZED

CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	4
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY..... THE CHURCH & HOMOSEXUALITY.....	4 1
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	2
ELCA EVANGELISM STRATEGY..... NO RESPONSE.....	4 9

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE

FOLLOW-UP VISITS.....	11
EXTENDED HOSPITALITY.....	1
NEW MEMBERS GROUP/COURSE.....	5
INVITATION TO FELLOWSHIP.....	9
INVITATION TO SERVICE.....	7
OTHER ACTIVITIES.....	5
NO PLANNED PROCEDURES.....	2
NO RESPONSE.....	1

PARENTS AND SPONSORS..... 12  
 CRADLE ROLL MATERIALS..... 1  
 NURSERY CARE..... 1  
 PAID STAFF..... 0  
 PARENTAL CO-OP..... 1  
 YOUTH/VOLUNTEER..... 1  
 NO RESPONSE..... 4

C32 CONGREGATION PROVIDED ADULT  
 EDUCATIONAL OPPORTUNITIES

FORUMS/LARGE  
 GROUP PRESENTATIONS..... 4  
 BIBLE STUDY GROUP(S)..... 14  
 SUPPORT & RECOVERY GROUP(S).... 1  
 SERMON STUDY GROUP(S)..... 0  
 SPECIAL-INTEREST GROUP(S)..... 6  
 PARENT EDUCATION CLASSES..... 0  
 NEW MEMBER CLASSES..... 7  
 ADULT CATECUMENATE CLASSES..... 8  
 NO RESPONSE..... 1

C33 EDUCATION SUPPORT FOR EMOTIONALLY,  
 DEVELOPMENTALLY AND PHYSICALLY  
 DISABLED PARTICIPANTS

YES..... 6 NO..... 6  
 DON'T KNOW. 0 NO RESP... 4

C35 SCHOOLS/CENTERS OWNED OR SPONSORED

PRE-SCHOOL..... 3  
 EARLY CHILDHOOD CENTER..... 2  
 ELEMENTARY SCHOOL..... 1  
 HIGH SCHOOL..... 1  
 NO RESPONSE..... 12

C36 OUTREACH TO NON-MEMBERS IN 2003

NEWSLETTERS, LETTERS, FLYERS.... 11  
 PAID NEWSPAPER/MAGAZINE AD..... 2  
 ADVERTISED ON RADIO/TV..... 3  
 PHONE BOOK/YELLOW PAGES AD..... 2  
 SET UP CONGREGATION WEB SITE.... 3  
 ACTIVITY TO MEET PEOPLE..... 5  
 CONDUCTED A COMMUNITY SURVEY.... 1  
 ENCOURAGED CONGREGATION MEMBERS  
 TO INVITE A NEW PERSON..... 15  
 IDENTIFIED AND CONTACTED PEOPLE  
 NEW TO THE AREA..... 3  
 OUTREACH SERVICE/PUBLIC EVENT... 7  
 SENT MATERIALS TO VISITORS..... 9  
 MEMBERS PHONED VISITORS..... 5  
 MEMBERS VISITED VISITORS..... 4  
 SPECIAL RECRUITING COMMITTEE.... 3  
 NO RESPONSE..... 0

C38 CRIMINAL JUSTICE MINISTRY

YES..... 5 NO..... 8  
 DON'T KNOW. 0 NO RESP... 3  
 VISITING INMATES..... 2  
 PRISON/JAIL PROGRAMS..... 1  
 SUPPORT CRIME VICTIMS..... 1  
 SUPPORT INMATE FAMILIES..... 1  
 WORK WITH EX-OFFENDERS..... 0  
 ADVOCATE FOR IMPROVEMENTS.... 0  
 OTHER... 3 NO RESP... 11

C39 SPONSORED GOVERNMENT PROGRAMS

CHILD CARE VOUCHERS..... 0  
 CHILD CARE/ADULT FOOD..... 0  
 SUMMER FOOD SERVICE..... 0  
 WIC SUPPLEMENTAL NUTRITION.... 0  
 EMERGENCY FOOD (TEPAP)..... 1  
 LOCAL FOOD BANK..... 1  
 ELDERLY HOUSING (SECT 202).... 1  
 HOUSING VOUCHER (SECT 8)..... 0  
 OTHER..... 3 NO RESP... 10

C40 ELCA WEBSITE ACCESS FREQUENCY

DAILY..... 0 QUARTERLY... 2  
 WEEKLY.... 4 ANNUALLY... 2  
 MONTHLY... 3 NEVER..... 1  
 NO RESP... 4

PROGRAM: CD180BN  
 ELCA CONGREGATION TOTALS  
 ( 8,288 CONGS FILED )

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FORM C - 2003 EDUCATION MINISTRY SUMMARY

SUNDAY SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	97,872	227,597	106,978	67,009	11,210	128,748	23,768	663,182
TEACHERS/LEADERS	22,171	42,900	18,745	9,366	1,764	12,652	2,587	110,185
SCHEDULE:								
SUNDAY	6,590	7,020	5,991	4,385	1,277	4,351	845	30,459
MID-WEEK	372	668	1,719	840	303	1,409	271	5,582
CLASS FORMAT:								
SELF-CONTAINED	5,427	5,496	5,292	4,003	1,125	4,034	675	26,052
LEARNING CENTERS	673	1,089	553	202	37	78	115	2,747
CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	3,210	3,486	2,664	1,159	267	1,161	175	12,122
CONCORDIA PUBLISHING	404	414	323	122	17	66	8	1,354
INDEPENDENT PUBLISHERS	1,795	1,890	1,780	1,385	357	1,216	204	8,627
CREATED OWN MATERIALS	682	761	1,049	1,485	426	1,655	355	6,413

GRADES/GROUPINGS:								
INDIVIDUAL	1,549	1,330	1,076	411	72	270	33	4,741
GROUP GRADED	3,731	4,747	3,785	2,178	268	559	104	15,372
ALL IN ONE	1,204	1,046	1,430	1,889	735	2,753	568	9,625

VACATION BIBLE SCHOOL	PRE-SCHOOL	ELEM SCHOOL	MIDDLE SCHOOL	HIGH SCHOOL	YOUNG ADULT	ADULT	INTER-GENRATNL	TOTALS
PARTICIPANTS ENROLLED	96,741	178,953	23,721	4,320	1,073	7,172	11,724	323,704
TEACHERS/LEADERS	27,867	43,754	6,734	2,321	771	3,177	4,038	88,662

SCHEDULE:								
HALF-DAY	2,371	2,229	866	163	33	57	60	5,779
FULL DAY	252	517	223	54	11	10	14	1,081
EVENINGS	2,103	2,207	1,211	420	182	456	243	6,822
DAY CAMP MODEL	309	699	251	58	8	10	19	1,354

CLASS FORMAT:								
SELF-CONTAINED	1,563	1,410	773	209	91	335	74	4,455
LEARNING CENTERS	3,024	3,588	1,452	323	71	91	183	8,732

CURRICULUM (PRIMARY)								
AUGSBURG FORTRESS	1,377	1,437	673	162	47	124	78	3,898
CONCORDIA PUBLISHING	260	255	129	23	3	15	9	694
INDEPENDENT PUBLISHERS	1,931	2,066	870	218	62	124	97	5,368
CREATED OWN MATERIALS	541	760	364	119	47	179	92	2,102

GRADES/GROUPINGS:								
INDIVIDUAL	914	742	255	51	9	24	15	2,010
GROUP GRADED	2,750	3,480	1,541	348	72	92	81	8,364
ALL IN ONE	992	948	549	205	94	320	189	3,297

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C30 EDUCATIONAL MINISTRY PROVIDED	
SUNDAY SCHOOL	
YES 7,904 NO 352 NO RESP 32	
VACATION BIBLE SCHOOL	
YES 6,028 NO 1,969 NO RESP 291	
C31 CONGREGATION PROVIDED MINISTRY FOR CHILDREN UNDER 3 YEARS OF AGE	
PRE-BAPTISMAL INSTRUCTION FOR PARENTS AND SPONSORS.....	5,232
CRADLE ROLL MATERIALS.....	2,886
NURSERY CARE.....	4,111
PAID STAFF.....	1,719
PARENTAL CO-OP.....	939
YOUTH/VOLUNTEER.....	2,415

C34 RESOURCES UTILIZED	
CHRISTIAN DISCUSSIONS OF TOUGH SOCIAL ISSUES.....	761
JOURNEY TOGETHER FAITHFULLY: ELCA STUDIES ON SEXUALITY.....	1,855
THE CHURCH & HOMOSEXUALITY.....	1,855
CARING FOR HEALTH: OUR SHARED ENDEAVOR.....	289
ELCA EVANGELISM STRATEGY.....	1,061
NO RESPONSE.....	4,941
C35 SCHOOLS/CENTERS OWNED OR SPONSORED	
PRE-SCHOOL.....	1,547
EARLY CHILDHOOD CENTER.....	459
ELEMENTARY SCHOOL.....	137

C37 EFFORTS TO INTEGRATE INTO THE CONGREGATION'S LIFE	
FOLLOW-UP VISITS.....	4,905
EXTENDED HOSPITALITY.....	1,674
NEW MEMBERS GROUP/COURSE.....	2,988
INVITATION TO FELLOWSHIP.....	4,947
INVITATION TO SERVICE.....	5,349
OTHER ACTIVITIES.....	1,622
NO PLANNED PROCEDURES.....	844
NO RESPONSE.....	336
C38 CRIMINAL JUSTICE MINISTRY	
YES.....	1,886
DON'T KNOW.....	96
NO.....	5,813
NO RESP....	493
VISITING INMATES.....	903
PRISON/JAIL PROGRAMS.....	400

NO RESPONSE.....	1,418	HIGH SCHOOL.....	42	SUPPORT CRIME VICTIMS.....	225
		NO RESPONSE.....	6,509	SUPPORT INMATE FAMILIES.....	597
C32 CONGREGATION PROVIDED ADULT EDUCATIONAL OPPORTUNITIES				WORK WITH EX-OFFENDERS.....	298
				ADVOCATE FOR IMPROVEMENTS....	207
				OTHER... 637 NO RESP... 6,416	
FORUMS/LARGE		C36 OUTREACH TO NON-MEMBERS IN 2003			
GROUP PRESENTATIONS.....	4,106	NEWSLETTERS, LETTERS, FLYERS....	6,338	C39 SPONSORED GOVERNMENT PROGRAMS	
BIBLE STUDY GROUP(S).....	7,391	PAID NEWSPAPER/MAGAZINE AD.....	5,162	CHILD CARE VOUCHERS.....	82
SUPPORT & RECOVERY GROUP(S)....	1,932	ADVERTISED ON RADIO/TV.....	1,455	CHILD CARE/ADULT FOOD.....	290
SERMON STUDY GROUP(S).....	933	PHONE BOOK/YELLOW PAGES AD.....	4,027	SUMMER FOOD SERVICE.....	119
SPECIAL-INTEREST GROUP(S).....	3,400	SET UP CONGREGATION WEB SITE....	4,075	WIC SUPPLEMENTAL NUTRITION....	152
PARENT EDUCATION CLASSES.....	1,076	ACTIVITY TO MEET PEOPLE.....	3,767	EMERGENCY FOOD (TEPAP).....	220
		CONDUCTED A COMMUNITY SURVEY....	785	LOCAL FOOD BANK.....	3,353
NEW MEMBER CLASSES.....	5,672	ENCOURAGED CONGREGATION MEMBERS		ELDERLY HOUSING (SECT 202).....	53
ADULT CATECUMENATE CLASSES.....	1,899	TO INVITE A NEW PERSON.....	6,886	HOUSING VOUCHER (SECT 8).....	37
NO RESPONSE.....	453	IDENTIFIED AND CONTACTED PEOPLE		OTHER..... 714 NO RESP... 4,421	
		NEW TO THE AREA.....	3,422		
		OUTREACH SERVICE/PUBLIC EVENT... 2,828			
C33 EDUCATION SUPPORT FOR EMOTIONALLY, DEVELOPMENTALLY AND PHYSICALLY DISABLED PARTICIPANTS		SENT MATERIALS TO VISITORS..... 6,052		C40 ELCA WEBSITE ACCESS FREQUENCY	
		MEMBERS PHONED VISITORS..... 3,424		DAILY..... 266 QUARTERLY... 1,410	
YES..... 1,945 NO..... 5,122		MEMBERS VISITED VISITORS..... 3,134		WEEKLY... 2,249 ANNUALLY... 492	
DON'T KNOW. 271 NO RESP... 950		SPECIAL RECRUITING COMMITTEE.... 2,142		MONTHLY... 2,617 NEVER..... 676	
		NO RESPONSE..... 199		NO RESP... 578	