

Evangelical Lutheran Church in America

SYNOCDICAL REMITTANCES
for the period ending
January 31, 2016

		2015 MS%	2014 MS%	MISSION SUPPORT					OTHER REMITTANCES THROUGH SYNODS *					
				CURRENT MONTH		YEAR-TO-DATE		% Var	\$ VARIANCE		World	Malaria	Global	Other
				2015	2014	2015	2014		Monthly	Y-T-D	Hunger	Campaign	Church	
Alaska	1A	40.00%	39.50%	\$16,758.98	\$22,478.71	\$156,636.40	\$153,340.81	2.1%	(5,720)	3,296	\$18,731	\$513	\$0	\$8,793
N.W. Wash	1B	47.00%	46.50%	\$63,327.90	\$81,452.65	\$590,214.43	\$601,000.66	(1.8%)	(18,125)	(10,786)	\$62,117	\$8,087	\$5,716	\$35,085
S.W. Wash	1C	40.00%	40.00%	\$49,784.68	\$41,701.16	\$381,734.42	\$366,072.47	4.3%	8,084	15,662	\$91,956	\$4,448	\$4,638	\$16,477
E. Wash / Id	1D	35.00%	34.00%	\$34,681.20	\$25,035.30	\$274,307.67	\$263,565.73	4.1%	9,646	10,742	\$24,906	\$757	\$3,822	\$4,213
Oregon	1E	40.00%	40.00%	\$42,484.26	\$44,932.47	\$388,771.74	\$384,011.52	1.2%	(2,448)	4,760	\$68,150	\$3,770	\$8,725	\$18,513
Montana	1F	41.50%	41.00%	\$36,204.06	\$47,013.47	\$415,000.00	\$429,821.56	(3.4%)	(10,809)	(14,822)	\$95,774	\$7,402	\$30,672	\$11,454
Total Region 1		40.58%	40.17%	\$243,241.08	\$262,613.76	\$2,206,664.66	\$2,197,812.75	0.4%	(19,373)	8,852	\$361,635	\$24,978	\$53,572	\$94,535
Sierra Pacific	2A	35.80%	52.00%	\$74,929.63	\$128,440.92	\$647,540.62	\$903,887.24	(28.4%)	(53,511)	(256,347)	\$130,924	\$8,112	\$24,008	\$53,589
SW California	2B	50.00%	49.00%	\$58,057.66	\$46,994.16	\$518,570.71	\$505,179.60	2.7%	11,064	13,391	\$109,080	\$6,465	\$91,508	\$40,747
Pacifica	2C	51.00%	51.00%	\$80,386.92	\$83,523.91	\$741,155.98	\$708,640.64	4.6%	(3,137)	32,515	\$92,674	\$25,474	\$14,068	\$45,113
Grand Canyon	2D	50.00%	50.00%	\$79,143.18	\$92,119.00	\$899,947.44	\$922,440.71	(2.4%)	(12,976)	(22,493)	\$88,997	\$4,868	\$18,418	\$36,884
Rocky Mtn.	2E	50.00%	50.00%	\$146,999.46	\$111,512.61	\$1,144,548.44	\$1,142,584.27	0.2%	35,487	1,964	\$227,758	\$11,741	\$35,574	\$75,414
Total Region 2		47.36%	50.40%	\$439,516.85	\$462,590.60	\$3,951,763.19	\$4,182,732.46	(5.5%)	(23,074)	(230,969)	\$649,434	\$56,659	\$183,576	\$251,748
W. No. Dak	3A	46.00%	45.00%	\$67,792.71	\$67,872.59	\$497,900.00	\$485,255.00	2.6%	(80)	12,645	\$45,458	\$1,888	\$46,572	\$5,146
E. No. Dak	3B	41.00%	40.50%	\$42,054.00	\$53,690.51	\$402,480.46	\$415,954.72	(3.2%)	(11,637)	(13,474)	\$65,613	\$9,676	\$66,375	\$8,336
South Dak	3C	45.50%	45.50%	\$57,205.88	\$51,693.41	\$787,121.09	\$772,285.11	1.9%	5,512	14,836	\$151,976	\$7,151	\$59,985	\$12,589
N.W. Minn	3D	48.00%	49.00%	\$116,308.01	\$110,500.96	\$686,177.71	\$677,784.48	1.2%	5,807	8,393	\$140,417	\$9,581	\$74,620	\$48,135
N.E. Minn	3E	49.00%	49.00%	\$55,588.42	\$67,059.26	\$541,961.57	\$558,780.66	(3.0%)	(11,471)	(16,819)	\$127,146	\$5,979	\$28,218	\$24,014
S.W. Minn	3F	52.50%	52.50%	\$115,311.87	\$132,038.93	\$979,920.39	\$977,773.32	0.2%	(16,727)	2,147	\$164,713	\$5,899	\$179,317	\$25,057
Mpls Area	3G	50.00%	50.00%	\$255,657.39	\$307,783.53	\$1,491,648.91	\$1,584,758.85	(5.9%)	(52,126)	(93,110)	\$101,006	\$3,909	\$67,167	\$24,854
St. Paul Area	3H	47.50%	47.50%	\$95,540.82	\$123,741.42	\$910,876.81	\$930,614.36	(2.1%)	(28,201)	(19,738)	\$80,699	\$3,540	\$41,385	\$19,770
S.E. Minn	3I	53.00%	53.00%	\$154,294.33	\$144,398.00	\$898,649.64	\$932,764.87	(3.7%)	9,896	(34,115)	\$202,783	\$25,640	\$56,388	\$37,933
Total Region 3		48.06%	48.00%	\$959,753.43	\$1,058,778.61	\$7,196,736.58	\$7,335,971.37	(1.9%)	(99,025)	(139,235)	\$1,079,811	\$73,262	\$620,027	\$205,834

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Nebraska	4A	54.50%	54.50%	\$162,663.66	\$216,738.52	\$1,836,209.67	\$1,874,995.48	(2.1%)	(54,075)	(38,786)	\$187,683	\$7,887	\$13,404	\$62,812
Central States	4B	50.00%	50.00%	\$61,995.45	\$63,430.37	\$875,801.45	\$891,528.37	(1.8%)	(1,435)	(15,727)	\$65,086	\$14,495	\$20,021	\$14,472
Ark/Ok	4C	41.00%	40.80%	\$17,387.36	\$20,471.93	\$196,707.49	\$209,116.82	(5.9%)	(3,085)	(12,409)	\$6,377	\$0	\$6,453	\$3,832
N Tx / N La	4D	48.00%	48.00%	\$60,813.24	\$78,492.00	\$579,508.90	\$574,593.00	0.9%	(17,679)	4,916	\$38,978	\$2,855	\$9,718	\$19,536
S.W. Tex	4E	52.00%	51.50%	\$62,739.08	\$50,057.14	\$763,556.94	\$752,867.12	1.4%	12,682	10,690	\$95,690	\$2,594	\$7,938	\$16,160
Tx.-La. Gulf Coast	4F	50.00%	50.00%	\$57,957.69	\$97,990.84	\$658,460.96	\$684,113.03	(3.7%)	(40,033)	(25,652)	\$60,271	\$4,416	\$20,024	\$12,991
Total Region 4		49.25%	49.13%	\$423,556.48	\$527,180.80	\$4,910,245.41	\$4,987,213.82	(1.5%)	(103,624)	(76,968)	\$454,084	\$32,246	\$77,558	\$129,802
Metro Chicago	5A	53.50%	53.25%	\$176,936.62	\$183,343.77	\$1,514,457.39	\$1,565,364.89	(3.3%)	(6,407)	(50,908)	\$161,970	\$3,222	\$63,921	\$71,467
No. Illinois	5B	55.00%	55.00%	\$156,280.64	\$144,403.00	\$1,276,013.99	\$1,253,641.07	1.8%	11,878	22,373	\$267,320	\$1,597	\$37,708	\$32,791
Gen. So. Ill	5C	56.00%	56.00%	\$81,038.30	\$77,999.26	\$805,884.89	\$812,150.83	(0.8%)	3,039	(6,266)	\$67,118	\$1,517	\$22,134	\$18,745
S.E. Iowa	5D	53.50%	53.50%	\$141,191.88	\$146,511.72	\$1,324,262.08	\$1,366,636.36	(3.1%)	(5,320)	(42,374)	\$136,494	\$5,631	\$13,725	\$19,455
West Iowa	5E	40.10%	39.10%	\$54,396.80	\$100,811.38	\$253,396.80	\$303,811.38	(16.6%)	(46,415)	(50,415)	\$81,506	\$3,981	\$43,770	\$21,994
N.E. Iowa	5F	40.00%	40.00%	\$176,589.19	\$242,681.21	\$535,463.19	\$606,193.87	(11.7%)	(66,092)	(70,731)	\$158,323	\$9,338	\$56,289	\$177,850
N. Great Lakes	5G	51.50%	51.00%	\$27,866.54	\$25,800.95	\$423,813.08	\$421,685.80	0.5%	2,066	2,127	\$95,979	\$1,928	\$7,997	\$13,428
NW of Wisc	5H	50.00%	55.00%	\$100,150.28	\$36,392.00	\$487,572.28	\$551,860.02	(11.6%)	63,758	(64,288)	\$67,215	\$23,530	\$38,699	\$16,698
E.C. Wisc	5I	55.00%	55.00%	\$84,858.38	\$117,911.80	\$810,996.71	\$889,453.48	(8.8%)	(33,053)	(78,457)	\$281,007	\$13,116	\$59,477	\$60,918
Grtr Milwaukee	5J	55.00%	55.00%	\$142,583.12	\$132,765.11	\$1,120,688.31	\$1,120,115.20	0.1%	9,818	573	\$104,098	\$12,101	\$25,458	\$44,615
SC of Wisc	5K	55.00%	55.00%	\$84,256.52	\$91,991.00	\$755,328.69	\$845,115.36	(10.6%)	(7,734)	(89,787)	\$130,989	\$11,511	\$22,032	\$15,639
LaCrosse (W)	5L	55.00%	55.00%	\$9,268.57	\$12,931.53	\$412,206.71	\$414,760.57	(0.6%)	(3,663)	(2,554)	\$94,961	\$15,558	\$8,590	\$28,063
Total Region 5		51.63%	51.90%	\$1,235,416.84	\$1,313,542.73	\$9,720,084.12	\$10,150,788.83	(4.2%)	(78,126)	(430,705)	\$1,646,981	\$103,030	\$399,801	\$521,663
SE Mich	6A	42.00%	42.00%	\$69,498.69	\$59,379.71	\$451,218.61	\$480,940.50	(6.2%)	10,119	(29,722)	\$42,909	\$2,811	\$7,946	\$5,208
NW Lower Mich	6B	50.00%	50.00%	\$81,236.64	\$84,518.20	\$687,200.65	\$685,312.90	0.3%	(3,282)	1,888	\$75,330	\$2,809	\$9,978	\$12,596
Ind / Ky	6C	52.00%	52.00%	\$128,313.39	\$112,647.64	\$918,701.75	\$892,803.93	2.9%	15,666	25,898	\$140,125	\$11,526	\$7,612	\$25,840
N.W. Ohio	6D	51.00%	51.00%	\$124,571.31	\$104,900.96	\$823,892.21	\$777,892.00	5.9%	19,670	46,000	\$102,946	\$3,158	\$37,742	\$49,395
N.E. Ohio	6E	50.00%	49.00%	\$92,582.68	\$93,391.73	\$715,312.89	\$729,930.13	(2.0%)	(809)	(14,617)	\$72,982	\$6,475	\$8,166	\$32,904
S. Ohio	6F	40.00%	40.00%	\$71,394.73	\$102,989.16	\$652,686.43	\$661,673.11	(1.4%)	(31,594)	(8,987)	\$83,030	\$10,374	\$21,107	\$68,877
Total Region 6		47.50%	47.33%	\$567,597.44	\$557,827.40	\$4,249,012.54	\$4,228,552.57	0.5%	9,770	20,460	\$517,322	\$37,153	\$92,550	\$194,820

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New Jersey	7A	50.00%	50.00%	\$185,479.06	\$185,795.09	\$1,020,833.74	\$1,034,008.12	(1.3%)	(316)	(13,174)	\$130,472	\$11,315	\$7,578	\$63,684
New England	7B	51.00%	54.00%	\$116,768.62	\$94,874.05	\$949,274.83	\$936,962.44	1.3%	21,895	12,312	\$84,970	\$1,859	\$8,230	\$15,546
Metro NY	7C	50.00%	50.00%	\$69,598.93	\$88,720.59	\$586,928.63	\$584,798.82	0.4%	(19,122)	2,130	\$43,988	\$2,361	\$7,190	\$18,950
Upstate NY	7D	42.00%	42.00%	\$64,833.82	\$50,866.02	\$498,706.29	\$490,906.71	1.6%	13,968	7,800	\$8,015	\$460	\$250	\$156
N.E. Penn	7E	47.00%	46.00%	\$38,096.38	\$36,284.39	\$1,080,186.11	\$1,045,587.71	3.3%	1,812	34,598	\$263,127	\$12,280	\$29,374	\$84,902
S.E. Penn	7F	50.00%	50.00%	\$141,902.86	\$139,960.20	\$985,152.97	\$1,076,047.31	(8.4%)	1,943	(90,894)	\$54,798	\$2,391	\$9,260	\$10,915
Slovak Zion	7G	30.50%	30.40%	\$972.95	\$5,584.28	\$16,325.04	\$16,931.11	(3.6%)	(4,611)	(606)	\$7,362	\$31	\$625	\$2,784
Total Region 7		45.79%	46.06%	\$617,652.62	\$602,084.62	\$5,137,407.61	\$5,185,242.22	(0.9%)	15,568	(47,835)	\$592,732	\$30,698	\$62,507	\$196,937
N.W. Penn	8A	50.00%	50.00%	\$26,523.56	\$26,056.90	\$407,124.43	\$425,556.97	(4.3%)	467	(18,433)	\$69,257	\$3,842	\$4,240	\$31,430
S.W. Penn	8B	47.50%	47.50%	\$61,972.10	\$90,945.55	\$719,691.52	\$773,036.09	(6.9%)	(28,973)	(53,345)	\$96,000	\$10,067	\$25,286	\$71,325
Allegheny	8C	50.00%	50.00%	\$28,773.37	\$46,017.55	\$377,847.14	\$358,449.15	5.4%	(17,244)	19,398	\$68,753	\$5,435	\$18,925	\$48,455
Lower Susq	8D	45.00%	43.53%	\$27,884.20	\$43,070.64	\$1,190,346.14	\$1,159,326.66	2.7%	(15,186)	31,019	\$293,456	\$55,482	\$76,562	\$108,175
Upper Susq	8E	50.00%	50.00%	\$10,468.93	\$16,613.55	\$416,610.91	\$436,044.88	(4.5%)	(6,145)	(19,434)	\$36,357	\$961	\$24,252	\$49,690
Del / Md	8F	55.00%	54.50%	\$129,270.01	\$134,238.84	\$974,684.67	\$1,083,067.66	(10.0%)	(4,969)	(108,383)	\$99,274	\$45,362	\$19,431	\$19,627
Metro DC	8G	50.00%	50.00%	\$57,177.20	\$131,942.93	\$783,838.18	\$857,817.82	(8.6%)	(74,766)	(73,980)	\$34,659	\$4,237	\$15,054	\$19,789
W Virg-W Mlyd	8H	33.00%	37.50%	\$17,126.31	\$15,107.49	\$155,220.78	\$146,416.00	6.0%	2,019	8,805	\$18,480	\$3,111	\$4,184	\$3,683
Total Region 8		47.56%	47.88%	\$359,195.68	\$503,993.45	\$5,025,363.77	\$5,239,715.23	(4.1%)	(144,798)	(214,351)	\$716,235	\$128,497	\$187,934	\$352,175
Virginia	9A	38.30%	38.20%	\$30,603.50	\$87,960.80	\$605,950.42	\$623,813.91	(2.9%)	(57,357)	(17,863)	\$174,265	\$13,142	\$2,000	\$0
N. Carolina	9B	36.00%	36.59%	\$83,333.33	\$82,750.00	\$1,000,000.00	\$998,483.36	0.2%	583	1,517	\$103,974	\$12,983	\$27,783	\$10,462
S. Carolina	9C	41.38%	41.75%	\$95,980.45	\$115,416.29	\$980,282.49	\$1,040,353.10	(5.8%)	(19,436)	(60,071)	\$187,130	\$5,943	\$44,522	\$42,569
Southeastern	9D	50.00%	50.00%	\$88,626.40	\$101,384.08	\$1,083,155.29	\$1,077,397.99	0.5%	(12,758)	5,757	\$75,041	\$9,905	\$24,480	\$50,936
Florida-Bahamas	9E	48.00%	48.00%	\$96,786.69	\$104,436.65	\$1,035,332.79	\$951,998.05	8.8%	(7,650)	83,335	\$130,664	\$9,388	\$20,984	\$28,680
Caribbean	9F	17.20%	18.00%	\$3,333.00	\$3,500.00	\$40,000.33	\$42,000.00	(4.8%)	(167)	(2,000)	\$0	\$0	\$0	(\$0)
Total Region 9		38.48%	38.76%	\$398,663.37	\$495,447.82	\$4,744,721.32	\$4,734,046.41	0.2%	(96,784)	10,675	\$671,075	\$51,361	\$119,770	\$132,648
Total		46.25%	46.63%	\$5,244,593.79	\$5,784,059.79	\$47,141,999.20	\$48,242,075.66	(2.3%)	(539,466)	\$(1,100,076)	\$6,689,309	\$537,883	\$1,797,295	\$2,080,162

* Does not reconcile with OS or ECIS.