

**Evangelical Lutheran Church in America**  
**REVISED 2018 Revised Unit Allocations**  
*For Discussion Only*

	Current Fund			ELCA World Hunger			Total
	Current Authorization	Proposed Revision	Revised Authorization	Current Authorization	Proposed Revision	Revised Authorization	2018
Domestic Mission	\$ 24,661,105	\$ (130,241)	\$ 24,530,864	\$ 4,121,751	\$ (22,228)	\$ 4,099,523	\$ 28,630,387
Global Mission	14,297,960	\$ (395,095)	13,902,865	17,371,370	(797,327)	16,574,043	30,476,909
Mission Advancement	4,983,265	\$ 122,335	5,105,600	3,055,285	21,149	3,076,434	8,182,035
Office of the Presiding Bishop	\$ 5,856,200	\$ 216,195	\$ 6,072,395				\$ 6,072,395
Office of the Secretary	4,072,130	(14,930)	4,057,200				4,057,200
Office of the Treasurer	8,997,190	168,955	9,166,145				9,166,145
General Treasury	\$ 151,200	\$ -	\$ 151,200	\$ 251,594	\$ (251,594)	\$ -	\$ 151,200
Retiree Minimum Health Obligation	1,000,000	-	1,000,000				1,000,000
Depreciation	3,165,135	(36,574)	3,128,561				3,128,561
Strategic Initiative Fund	25,840	-	25,840				25,840
Total	<u>\$ 67,210,025</u>	<u>\$ (69,355)</u>	<u>\$ 67,140,670</u>	<u>\$ 24,800,000</u>	<u>\$ (1,050,000)</u>	<u>\$ 23,750,000</u>	<u>\$ 90,890,670</u>