Chart 2:
2012 Financial Support Grants
$32,538,145

- Global Companion Ministries
- Congregation Support
- Lutheran World Federation
- Seminaries
- Lutheran World Relief
- Synod and Region Support
- Social Ministry and Community Organizations
- Other (ex. SPPO, other ecumenical organizations)
- NCCC, WCC and Church World Witness and Service
- Leadership Development Scholarships, Training
- Campus Ministries
- Colleges & Universities

In Millions

☐ Current Fund ☐ World Hunger

NCCC = National Council of Churches of Christ in the USA
SPPO = State Public Policy Offices
WCC = World Council of Churches
Chart 3:
Fiscal 2012 Revenue Sources

2012 Income Proposal Without World Hunger
$61,792,900

- Mission Support: 76.1%
- Bequests & Trusts: 4.0%
- Endowment: 3.7%
- Missionary Support: 6.0%
- Other: 2.9%
- Mission Investment Fund: 2.4%
- Grants: 1.6%
- Investment Income: 1.0%
- Vision for Mission: 2.3%

2012 Income Proposal With World Hunger
$80,292,900

- Mission Support: 58.5%
- Mission Investment Fund: 1.9%
- Grants: 1.2%
- World Hunger: 23.0%
- Other: 2.2%
- Missionary Support: 4.6%
- Investment Income: 0.7%
- Vision for Mission: 1.7%
- Bequests & Trusts: 3.1%
Chart 4: 2012 Expense Proposal by Major Purpose

2012 Expense Proposal by Major Purpose

$80,292,900

- Supporting Congregations and Evangelical Outreach: 24.1%
- Stepping Forward as a Public Church: 23.7%
- Bringing Forth Leaders: 17.8%
- Growing Our Global and Ecumenical Companionships: 6.1%
- Stewardship and Mission Funding: 5.4%
- Governance Procedures: 1.3%
- Coordination and Support: 21.7%

Legend:
- □ Current Fund
- □ World Hunger
Chart 5: 2012 World Hunger Appeal by Activity

2012 World Hunger Appeal By Activity

$18,500,000

- International Hunger Grants, $13,038,445 (71%)
- Education and Advocacy, $2,417,185 (13%)
- Administration, Fund Raising & Communication, $1,550,020 (8%)
- Domestic Hunger Grants and Loans, $1,494,350 (8%)